

TABORE MAR THOMA CHURCH

Manchester, U.K.

Registered Charity Number: 1127602

A Parish of the Mar Thoma Syrian Church in the Diocese of North America & Europe
Member of the Churches Together in England
Member of the Churches Together in Britain and Ireland

ANNUAL REPORT & ANNUAL ACCOUNTS

Year Ended 31st March 2023

Registered Office & Rectory:

195B Mount Road
Gorton
Manchester
M18 7GG

Worship held at:

Tabore Mar Thoma Church
Rochdale Road East
Heywood
OL10 1QU

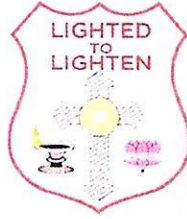


0161 900 3958

vicar@taboremarthomachurch.org.uk

secretary@taboremarthomachurch.org.uk

www.taboremarthomachurch.org.uk



TABORE MAR THOMA CHURCH

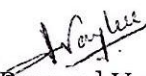
Date: 18th June 2023

NOTICE

Notice is hereby given for Annual General Body meeting, which is scheduled for 25th June, 2023 immediately after Holy Communion Service at our church. Agendas for the meeting are as under: -

- 01) Presentation of the Annual Report for the financial year 2022-2023.
- 02) Presentation of Audited Annual Accounts for the financial year 2022-2023.
- 03) Presentation of Budget for the Financial year 2023-2024.
- 04) Election of UKBA Officer and Key Contact for Visa Process.
- 05) AOB with the Permission of the Chair.

All General Body members are requested to attend the meeting.


(Mr Pramod Verghese)

Secretary for Tabore Mar Thoma Church

Note: - Any query or clarification in respect of Annual Report, Annual Accounts for the financial year 2022-2023 and budget for the year ending 2023-2024 may please be addressed to our vicar by email (vicar@taboremarthomachurch.org.uk) on or before 24th June, 2023 by 5.p.m.

TABORE MAR THOMA CHURCH

HEYWOOD OL10 1QU (UK)

(Charity Registration No. 1127602)

ANNUAL REPORT FOR THE FINANCIAL YEAR 2022- 2023

INTRODUCTION

“For My thoughts are not your thought, nor are your ways my ways, says the Lord, for as the heavens are higher than the earth, so are my ways higher than your ways, And My thoughts than your thoughts.”

Isaiah 55:8-9

Greetings in the name of our Lord and Savior Jesus Christ to all our fellow parishioners of the Tabore Mar Thoma. We have witnessed some of the most extreme events around the world during the reporting year such as pandemic, political upheaval, war, conflict, climate change and all these disasters devastated normal life of the world. God has been faithful to us in his steadfast love, and we are grateful for his mercy and abundant grace that he has shown each of us during the reporting year

Along with our Vicar, Rev Thomas Baby Thandasseril and Executive Committee, each of our members of this parish worked for the betterment of the church. I present this annual report for the financial year 2022-2023 on behalf of board of trustees of Tabore Mar Thoma Church, Heywood, Manchester OL10 1QU. This report is a snippet of our activities for the financial year 2022-2023.

MALANKARA MAR THOMA SYRIAN CHURCH OF MALABAR

Malankara Mar Thoma Syrian Church of Malabar has its head office in Thiruvalla, Kerala, India. Mar Thoma means Saint Thomas. In structure and order, the Mar Thoma church belongs to the Eastern tradition, while adheres to the spirit of reformation based on biblical doctrine. The church follows a modified version of St. James liturgy, maintains Episcopal traditions, and is ecumenical in vision and Catholic in mission. His Grace the Most Rev Dr Theodosius Mar Thoma Metropolitan is the supreme head of the Mar Thoma Syrian Church, and he is assisted by episcopas.

The Mar Thoma Church has a worldwide membership of more than one million and has 13 dioceses around the globe. The Mar Thoma Church has ecumenical relation with the following churches and organisations.

- 01) World Council of Churches (WCC)
- 02) Churches Together in England
- 03) Churches Together in Britain and Ireland
- 04) Christian Conference of Asia (CCA)
- 05) National Council of Churches in India (NCCI)
- 06) The National Missionary Society (NMS)
- 07) Communion of Churches in India (CSI & CNI)
- 08) Roman Catholic Church
- 09) Anglican Church
- 10) Orthodox Church
- 11) Bible Society of India
- 12) Kerala Council of Churches, India

TABORE MAR THOMA CHURCH

Tabore Mar Thoma Church Manchester (UK) is one of the parishes of Mar Thoma Syrian Church of Malabar which has been established in 2007 with the approval of Synod under the Dioceses of North America & Europe. Our Church is under the Diocese of North America and Europe headed by Rt. Rev Dr Isaac Mar Philoxenos, Episcopa, whose office is at Sinai Mar Thoma Centre, 2320 Merrick Avenue, New York 11566 USA.

Tabore Mar Thoma Church Manchester is a Registered Charity (Registration No.1127602) in England and its registered office & vicarage is at 195 B, Mount Road, Gorton, Manchester M18 7GG.

MISSION & OBJECTIVES -

The mission of Tabore Mar Thoma church is to advance the Christian religion with the objective to provide it members with regular Christian worship service in accordance with the traditions of the Mar Thoma Syrian Church of Malabar. Provide pastoral care and organize activities to promote the spiritual life of its members, enhance the ecumenical relations with the local community and churches, and make voluntary contributions for evangelistic and charitable work in United Kingdom and abroad.

OUR VICAR

Rev. Thomas Baby Thandasseril was our vicar and president from 1st May 2021 and held the post of president by virtue of his office. He was the only employee of our charity, and his primary responsibilities included the management with the support of Executive Committee Members and pastoral care to the members of the church. He co-ordinated community activities and outreach programmes to nurture the spiritual wellbeing of the community.

He is living with his family (Mrs Sunitha Thomas, Sons Master Bobin Baby Thomas, and Master Beslin Baby Thomas) at our vicarage. He was appointed to our church for three years. During covid times, he regularly conducted virtual

service and bible study particularly focusing the book on Galatians. We as a church extended our heartfelt thanks to our vicar and family for their spiritual support.

MEMBERSHIP

People who have their names recorded in the Parish Register of Tabore Mar Thoma church; Manchester are the members of the parish. All members over the age of 18 constitute the general body of the church. During the reporting year 2022-23 38 families have joined our church and that constituted our membership to 143 families as on 31st March 2023.

FINANCE

Our church is wholly dependent on the voluntary contributions of members, friends, and well-wishers. We are greatly indebted for their financial support in the form of donation and monthly stewardship contribution. For the reporting year the parish received a total income of £135004.35 against the total expenditure of £143682.03 with a net Deficit of £8677.68 The accounts on pages 1 to 6 provide the statement of Income and Expenditure and the Balance Sheet of the Parish for the year 2022-2023. During the year 2022-2023, we had 130 members who made monthly voluntary contribution. The parish is grateful to the members and well-wishers for their wholehearted financial support.

BOARD TRUSTEES OF OUR CHURCH FOR THE FINANCIAL YEAR 2022-
2023.

President : Rev Thomas Baby Thandasseril
Vice President : Mr Jacob Mathew
Secretary : Mr Pramod Verghese
Trustee : Mr. Sanoj M George
Accounts Trustee : Mr. Alex Zachariah

Lay Leaders : 1) Mr. P.K. Mathai
2) Mr. Anil Samuel

Edvaka Mission Representative: Mr Abraham John
Mandalam Representative : Mr Varghese P John
Assembly Representative : Dr Suku M George
Sevkia Sangham Secretary : Mrs Elizabeth Jacob
Youth Fellowship Secretary : Mr Thejus George Palooran
Sunday School Representative: Mrs Jolly P Mathew

PRAYER GROUPS REPRESENTATIVE

- 1) Bolton - Leigh : Mr Abraham P John
 - 2) Ashton & Stockport : Mr Mathew Abraham
 - 3) Manchester : Mr Denny Thomas
 - 4) Blackburn : Mrs Rolly Sanju
 - 5) Sheffield : Dr Sujith Abraham
 - 6) Leeds : Mr Mathews C Mathew
 - 7) Withington : Mr Santosh Varghese
 - 8) Preston : Mr Santhosh Chacko
 - 9) Wythenshawe-Sale : Mrs Sindhu John
-

UKBA Authorising Officer: Mr Pramod Varghese

Key Contact : Mr Reji Chacko

Health and Safety Officer: Dr Sujith Abraham

Safeguarding Officer : Mr Pramod Verghese

Auditors : 1) Mr John Chacko
2) Mr Mojin Koshy

WORSHIP SERVICE

Our Worship Service was conducted regularly every Sunday at 10.00 am on First, Second, Third and Fifth Sunday and at 3.00 pm on Fourth Sunday.

Every Third and Fifth Sunday we have our Holy Qurbana in English.

Rev Thomas Baby Achen is our Chief celebrant.

PARISH DAY CELEBRATION:

Parish Day of our Church for the year 2022-23 was held on 20th November 2022, Chief Guest for the occasion was Rev Saju Chacko, Vicar of Hermon, Mar Thoma Church, Midlands. Refreshments were provided after the Meeting.

PARISH CONVENTION:

Convention of our church was held from 18th November to 20th November 2022 Rev Saju Chacko Achen, Vicar of Hermon MTC Midlands was the Main Speaker for the Event.

HARVEST FESTIVAL OF OUR CHURCH

Harvest festival of our church was held on 09th & 16th October 2022 immediately after the holy communion service. Many of our members brought items for auction and the total amount raised from the auctions was £10250 for financial year 2022-23.

CAROL ROUNDS

During this financial year we had our Door to Door Carol rounds between 25th November to 23rd December 2022. Special thanks to our Achen for his leadership and the members of all our prayer groups for all their support and participation.

CHRISTMAS CAROL SERVICE

We celebrated Christmas carol service on 18th December 2022. Rev Fr Eldo P Varghese, St Marys Orthodox Church, UK was the chief guest, and he gave an inspiring Christmas message. We as a church extend our thanks to Rev Fr Eldo P Varghese. We extended our special thanks to all choir members who partake in the carol service.

Christmas Holy Communion service was conducted on 25.12.2022 at 7 a.m, fellowship meal was provided after the Holy Communion Service.

WATCH NIGHT AND NEW YEAR SERVICE

We celebrated watch night service on 31st December 2022 from 10pm onwards. Around 150 families joined the service, and our members gave their testimony during the service.

CHOIR

Sing to the LORD a new song; Sing to the LORD, all the earth. Psalms 96:1.

Choir is assisting for church service on every Sunday. We have every Sunday choir practice session regularly which is led by choir leaders. We had our choir members' dedication service. Subin Achen ordination service was led by Thirumeni and all choir members was dedicated for ordination service. Choir has actively participated for Rev Subin Mathews 1st Holy communion Service (Puthen Qurbana). Choir lead for Christmas Carol service all the choir members attended the service. Choir has actively participated for Ecumenical Xmas Carol was held @ St James Mar Thoma Church on 27th December 2022.

Our Choir has Senior & Junior Choir Group. Junior Choir Group always assist in English Holy Communion Service every third and fifth Sunday.

Choir members has led the Carol rounds door to door for Carol Singing.

OFFICE BEARERS

The office bearers of 2022-2023 were:

1. Choir Leader : Mr. Joji Mathew
2. Asst. Choir Leader : Mrs Tessy Abraham
3. Choir Secretary : Mr Ashwin Moncy Varghese

COLOSSIANS 3:16

Let the word of Christ dwell in you richly in all wisdom; teaching and admonishing one another in psalms and hymns and spiritual songs, singing with grace in your hearts to the Lord.

Thanks

Ashwin Moncy Varghese (Secretary)

03) YOUTH FELLOWSHIP

Proverbs 23:26 “My son, give me your heart, and let your eyes observe my ways.”

We conducted our annual youth meeting on 21st May 2022 after the holy mass and our President Rev. Thomas Baby chaired the meeting. Annual Report for the year 2021-2022 was presented by Miss. Pretty and was passed by the general committee.

Following members were elected as the Governing body members for the year 2022-2023:

President – Rev. Thomas Baby

Vice President – Mr. Abraham Joseph

Secretary – Mr. Thejus George Palooran

Lady Secretary – Ms. Pretty Ipe

Treasurer – Mr. Jerrin

Zonal Secretary – Mr. Reuben Mathew

Zonal Representative – Mr. Ashwin Varghese Moncy

Zonal Youth Retreat

Our youth fellowship members participated in the Zonal Youth Retreat conducted on the 15th of October at Peterborough church. Due to the close cooperation of our members, we were able to stand out at the zonal youth retreat as the youth League with the highest number of participants from the UK-Europe Zone. Special thanks to Mr. Pramod Verghese for accompanying with the youths.

Youth Sunday: On 16th of October, we celebrated our Youth Sunday and the 90th Anniversary of Marthoma Yuvajana Sakhyam at our church. Youth Fellowship members took the initiative to lead in assisting, reading lessons,

singing choir, sermon, and prayer. A big thanks to all who volunteered.

Triathlon

As part of the Zonal Youth events, the inter church youth competition Triathlon was held on the 26th of November. Various teams from our youth fellowship have participated for Singing, Football, Quiz and Aptitude competitions. Our under-18 football has won the third prize and team consisted of Samson, Samuel, Timothy, Jerry, David, Nevin and Shane. Our Quiz team have also won the 3rd prize and the team consisted of Jeswin, Bobin, Merin, Reuben, Riya, Thejus and Christy.

Christmas Carol – 2022

As part of our youth league's initiative, we sang a carol song for our church's Christmas celebrations. Thanks to all those participated for the same.

Youth Seminar

Dr. Sunny Stephen prepared a special seminar session for our youth league on the topic 'Challenges faced by Youth' and was presented by Mr. Thejus and Mr. Bobin on the 02nd of April, Sunday, after the service.

Sunday Services

Special thanks to all youth members who volunteered for assisting in the holy Communion on 3rd and 5th Sundays.

Youth League Registration

Our Youth league has been officially registered at the Marthoma Yuvajana Sakhyam Office for the year 2023-2024. The list was published at our church on the 8th and 15th of January.

A Note of Thanks

As part of the Tabore Marthoma Youth Fellowship, I thank our Achen and all committee members for their wholehearted support even during their busy schedule. May God bless us all in doing better and praising his name to the highest in the next year.

Thanks,

Thejus George Palooran Secretary

o4) EDVAKA MISSION

Mar Thoma Voluntary Evangelists' Association formed in 1924. Bishop Abraham Mar Thoma was the ardent supporter of this movement and Titus II Mar Thoma Metropolitan sent a circular to all parishes encouraging the formation of branches of the Association. Rev. C. P. Philipose Kassisa was the first president, Sadhu Kochu Kunju the secretary and Kolakottu John Upadesi the travelling secretary.

The object of this association is that every member of the Church should be a witness to Jesus Christ, whatever his occupation may be. Those who volunteer to be members of the Association meet together in each parish at least once a week for fellowship, intercessory prayer, Bible study and sharing experiences. Then they go out and contact those who work with them and share the Gospel. Edavaka Mission meeting could not be conducted in the church regularly. However, meetings were arranged online by our vicar. Mr Abraham John, Secretary for the Edvaka Mission has actively organised our church's convention with the support of our vicar and members. This Year Rev Saju Chacko Vicar Hermon MTC Midlands was the Main Speaker of our Parish Convention.

Thanks

Mr Abraham John (Secretary)

05) SEVIKA SANGAM (LADIES WING)

2022-23 has been a blessed year for the Sevika Sangam.

Mrs Susan Parayil led the Sevika Sangam as the Vice President and was supported by Mrs Elizabeth Jacob as the Secretary and Mrs Rojy Santosh as the Treasurer.

The Sevika Sangam has played an active role in participating in all the church activities throughout the year – in particular, during the holy week where its members prepared the required food for both Good Friday and Easter services.

We also hosted the zonal Sevika Sangham one day conference on Sept 17, 2022.

There were around 150 participants from all the UK parishes. Our main speaker was Rev. Johnson M John, who delivered a blessed message around the theme **‘Women: Co-workers of God’**. A bible quiz was also conducted which was won by our very own parish. All of the vicars from the different UK Parishes were also in attendance.

We also celebrated Sevika Sangam day on 18 September 2022 – members assisted with the worship service and delivered a fruitful message from the word of God. We also led the coffee shop following the service.

We have also actively participated in various charitable deeds throughout the year such as raising Rs. 40,000 for the Visaranti Bhavan. We are also actively supporting a nursing student at the Hoskote Mission Institute of Nursing by contributing £1,000 a year towards their education.

We also held a pickle sale to raise funds for the various needs of our church.

During the year, we held an online Sevika Sangam meeting every month until December 2022. From January onwards, we met in person, after the service on the 4th Sunday of every month.

We would like to place on record our thanks to Rev. Thomas Baby & Kochamma for their continued guidance and support during the year as well as all the members who have sincerely taken part and assisted in all the activities. We thank the Lord almighty for using the Sevika Sangam for building his kingdom.

Elizabeth Jacob, Sevika Sangam Secretary

SUNDAY SCHOOL

"Children are a gift from the LORD; they are a reward from him" Psalms

127:3

Sunday School takes a main part in bringing up our children and encourages them in their spiritual life. The Sunday School is held every Sunday after the worship. We have around 130 students coming regularly and there are 13 classes running with dedicated teachers.

TMC Sunday School Office Bearers 2022-23

Head Teacher: Mrs Tessy Abraham

Secretary: Mrs Jolly P Mathew

Treasurer: Mr Varughese P John

Sunday School begins at soon after holy communion on every Sunday apart from fourth Sunday we have Sunday school starts at 13:30 hours before holy communion with a common session, there is singing sessions prior to dispersing for the classes.

We are following the curriculum published by the Diocese of North America and Europe and conduct the UK and Europe Zonal examination accordingly and our academic year is September to July. Children learn about the Marthoma history by studying the Marthoma Foundation and Vision which is also part of the Diocesan curriculum. We have conducted final exams on July 3rd, 2022, and the children who got first second and third prizes also given.

The Sunday School this year conducted various activities under the guidance of Rev. Thomas Baby.

One day retreat: We have conducted a one-day retreat at Church under the leadership of our Achen and Mr Thejas George Palooran. As this was the first event for Sunday school children after Covid it allowed a great opportunity for all the children to come together and many of them said they enjoyed it.

Sports Day: On the 21st of May 2022 we have conducted a sports day at Heaton Park and more than 100 people including children attended. Mr Denny Thomas and Mrs Kripa Sara John took the leadership of conducting all the activities on that day and prizes were distributed for first, second and third place in each competition.

Sunday school Exam: The exam was conducted on Sunday 3rd July 2022 at our parish. Question papers and marking schemes for all classes were prepared and received from the zonal team. Our teachers acted as invigilators for the exam,

and we were able to run the exam in an organised and timely manner with assistance from the teachers and students. The top 3 scorers from each class were awarded a trophy after the results were released.

Teachers Training: Our teachers also had an opportunity to attend the annual teachers training day which was held on Saturday 24th September hosted by Hermon MTC at St Stephens Indian Orthodox Church, Birmingham. The main programme leader for the day was Rev Sanoj Babu Mathew.

VBS: TMC Sunday school organized VBS at Heywood, Oldham from the 27th of October 2022 to the 30th October 2022. We had 103 registrations and around 40 teachers for the event for which the theme was “Ambassadors of Christ - 2Cor 5:20” and we are thankful to our leaders Glanet Ann Varghese and Benita Joseph for providing their leadership as VBS directors.

World Sunday School Day: We joined all our Zonal parishes on Nov 5th, 2022, to celebrate World Sunday School Day in Liverpool - around 35 people from our church attended. There were sessions for children, parents and teachers.

Christmas programs: The Christmas carol event was held on the 18th of December 2022. All our Sunday school children were able to perform a variety of programs in four different groups.

Talent Contest: We have conducted a talent contest on 18th February 2023 at our church. 99 children participated in a variety of different competitions and

were judged by two members from neighboring parishes. The winners of these competitions were also awarded prizes in the proceeding days.

I would like to really appreciate and thank all the church members who have voluntarily contributed to all the programs and events mentioned here.

Jolly P Mathew,

TMC SS Secretary.

OFFICE BEARERS FOR THE FINANCIAL YEAR 2023-2024

President : Rev Thomas Baby.T

Vice-President : Mr James Varughese

Secretary : Mr Anil Samuel

Finance Trustee : Mr Sanoj M George

Accountant Trustee : Mr Alex Zachariah

Lay leader : 01)Mr P.K. Mathai

Lay Leader 02) Mr Koshy Thomas

Mandalam Representative (23-26): Mr Abraham P John

Zonal Representative (23-26) : Mr Varughese P John

ORGANIZATION REPRESENTATIVE FOR THE FINANCIAL YEAR 2023-2024

Edavaka Mission	:	Mr Ipe Kurian
Youth Fellowship	:	Mr Ashwin Varghese
Sevika Sanghom	:	Mrs Elizabeth Jacob
Sunday School	:	Mrs Tessy Abraham
Choir	:	Mr Joji Mathew

AREA PRAYER REPRESENTATIVE FOR THE FINANCIAL YEAR 2023-2024

- 1) Bolton : Mr Aniyankunju Scaria
 - 2) Manchester : Mr Denny Thomas
 - 3) Leeds : Mr Mathew C Mathew
 - 4) Sheffield : Mr Jacob Mathew
 - 5) Wythenshawe-Sale : Mrs Sindhu John
 - 6) Ashton-Stockport : Mr Mathew Abraham
 - 7) Preston : Mr Manu Varghese
 - 8) Blackburn : Mr Tiby Kurien
 - 9) Withington : Mr Santosh Varghese
-

Health and Safety Officer : Mr Denny Thomas
Safeguarding Officer : Mrs Rojy Santosh
Fire Safety Officer : Mr Siju George
UKBA Officer : To be Elected.
Key Contact (Visa Process) : To be Elected.

AUDITORS : 01) Mr Siju George
: 02) Mr Reji Chacko

CHARITY WORK DURING THE FINANCIAL YEAR

Charity Activities in UK

1) SVP Food Bank – Heywood: £250

2) Youth For Christ – Manchester: £250

* Paid towards supporting their charitable activities.

Non- UK Charitable activities

01) Mrs. Beenamol Member of Aylara Mar Thoma Church (Education)£500

*Paid to support the child for her education.

02) Mrs. Sheela Member of Ampalakara Mar Thoma Church (Housing)£500

*Paid to support to build a house.

03) Smruthy Alzheimer's Rehabilitation Centre, Punalur (Kerala) £500

*Paid to support the centre to buy an Ambulance.

04) Viswa Jyothi Mar Thoma Boys Hostel, Badvel, AP (Housing) £500

*Paid to support in building new block for hostel.

MARRIAGE

Marriage of

1. Mr Rejin T Rajan with Dr. Aneeta Ann John.
2. Rev Subin Mathew Parayil with Ms. Jinu Lilly Joseph
3. Mr Reuben Mathew with Ms. Jerlin Ann James.

Above members got married during the reporting year. We as a church extend all the blessings to the newly wedded couples.

BAPTISM

The following children has been baptised in our church during the reporting year. We congratulate the kids on became the part of our church. May God protect them in His mighty wings.

- 01) Mstr. Elijah Joealen S/o Mrs & Dr Joealen Benson
- 02) Miss. Aaria Susan Abraham D/o Mrs & Mr Sibin V Abraham
- 03) Miss.Elza Sarah Mojin D/o Mrs & Mr Mojin K Cherian
- 04) Miss. Jewell Malliaakkara Subin D/o Mrs & Mr Subin Mathew
- 05) Mstr. Jayden George Lijo S/o Mrs & Mr Lijo George
- 06) Miss. Adelyn Abraham D/o Mrs & Mr Abraham Nobel Joseph
- 07) Mstr. Noah Thomas Mathew S/o Mrs & Mr Tijjo Mathew Thomas

- o8) Mstr. Zachariah Levi Thomas S/o Mrs & Mr Blessen Raju Thomas
- o9) Miss. Amelia Grace Thomas D/o Mrs & Mr Blessen Raju Thomas
- 10) Mstr. Liam Samuel Johnson S/o Mrs & Mr Johnson Samuel.

EPISCOPAL VISIT:

Our Diocesan Episcopa Rt. Rev Dr Isaac Mar Philoxenos Episcopa of North America & Europe Zone visited our Parish from 10th June till 12th June 2022.

KASSESSA ORDINATION:

Our parish member Rev Dn Subin Mathew Parayil, S/o Mrs & Mr P.K. Mathai Parayil was ordained a the Kassessa of Mar Thoma Syrian Church on 11th June 2022. His ordination as Kassessa has been conducted on 11th June,2022 at Tabore Mar Thoma Church, Manchester, UK by Rt.Rev Dr Isaac Mar Philoxenos Episcopa of North America & Europe Zone. It was a proud moment for the Mar Thoma community in UK, especially Tabore Mar Thoma Church because he is the first Kassessa from our parish.

During the Kaseessa ordination Very Rev V.T. John Achen and Rev M J Cherian Achen were attended along with other Achens from various Mar Thoma Parishes in UK Zone.

May Subin Achen life be filled with love, hope and happiness. May the Almighty God help him to work in His vineyard and the Holy Spirit strengthen him as the messenger of God.

On behalf of the Executive committee, I like to extend our gratitude to our beloved Diocese Episcopa, Our Vicar & Family, Members of our church for all your support, guidance, and prayers.

STUDENT DEDICATION:

Each Year our church celebrates the student dedication service either in the first week or second week of September (New Academic Year).

We, the board of trustees are extending our heartfelt appreciation to the students who are studying in UK schools, colleges and universities who have achieved good marks and admission in higher studies. May the Almighty protect and guide them in their future career.

FIRST HOLY COMMUNION:

During the financial year we had 33 children took first holy communion. The Holy Qurbana was celebrated by Rt. Rev Dr Isaac Mar Philoxenos Episcopa of North America & Europe Zone on 12th June 2022.

ONAM CELEBRATION:

During this financial year we celebrated our Onam festival on 3rd September 2022 @ Sale Moor Community Centre. Around 90 families of our church attended the Onam Feast.

GUEST VISIT: BISHOP/CLERGY/EVANGELIST:

1. Rt Rev Dr Isaac Mar Philoxenos
2. Rev Saju Chacko (Hermon MTC, Midlands)
3. Rev Eldo P Varghese
4. Rev Johnson M John (Germany & Switzerland)
5. Rev Abu Cherian (Carmel MTC Liverpool)
6. Rev Sunny Thomas (Retired)
7. Dr Sunny Stephen

ZONAL MAR THOMA MEET:

During the reporting financial year, some of the members of Tabore MTC participated in the Mar Thoma Meet held at the Cotton green church Tamworth on 1st of October 2022.

LENT WEEK SERVICES:

Lent meditation services were organised from 31st March 2023 to 2nd April 2023, Main Speaker for the event was Dr Sunny Stephen.

NEW FAMILIES

On behalf of Tabore Mar Thoma Church, we wholeheartedly welcome the families who joined to the fellowship of Tabore Mar Thoma Church during the financial year 2022-23. In total there were 38 families and 3 individuals joined.

ACKNOWLEDGEMENTS

We are most grateful to all who have continually support us spiritually and financially, especially to His Grace the Most Rev. Dr. Theodosius Mar Thoma Metropolitan and the Diocesan Bishop Rt. Revd. Issac Mar Philoxenos.

CONCLUSION

Jesus Christ, the light of the world equips us to impart the radiance of His glory through His body, the Church, in this world. As members of the Church, we are recipients of this light and glory. The God of grace has designated us to be in this world as a people belonging to God that we may declare the praises of Him who called us out of darkness into His wonderful light (1 Peter 2:9).

We praise God for His abundant showers of blessing on us during the past year with our humble beginning. May God empower us to take on greater responsibilities in our future endeavours and to emanate His light through our life and witness.

For and on behalf of Executive Committee/Board of Trustees of Tabore Mar Thoma Church.

Pramod Verghese

(Mr Pramod Verghese)

Secretary for Tabore Mar Thoma Church, Manchester

Date: 29th May, 2023.

Read and Passed

Francis J. J.

Rev. Thomas Baby T.



Pramod Verghese

APPROVED

Tabore Marthoma Church, Manchester, U.K.

**INTERNAL AUDIT REPORT
For the period 01/04/2022 through 31/03/2023**

Dated 19th June 2023

AUDITORS' OPINION STATEMENT

We have examined the Balance Sheet of the Tabore Marthoma Church, Manchester, U.K, and the related statement of income and changes in fund balances for the period 1st April 2022 through 31st March 2023. Our examination was made in accordance with generally accepted internal auditing standards.

In our opinion, the accompanying financial statements present fairly, the financial position of Tabore Marthoma Church, Manchester, U.K. and its revenues collected and expenses paid for the period then ended. No findings or concerns were identified during the conduct of the internal audit.



**John Chacko
(Internal Auditor)**



**Mojib Koshy
(Internal Auditor)**

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

STATEMENTS OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31st MARCH 2023

	Notes	Unrestricted Fund £	Restricted Fund £	Total Fund 2023 £	Total Fund 2022 £
Income					
Stewardship	2	44,135.00	-	44,135.00	31,808.00
Donations	3	1,768.00	9,315.00	11,083.00	1,565.00
Offertories	4	43,846.52	-	43,846.52	18,556.08
Harvest Festival, One Day Income, First Holy Communion	5	16,901.78	-	16,901.78	9,610.00
Church Organisations Income	6	12,052.68	-	12,052.68	3,453.12
Other Income - Events, etc	8	1,976.40	-	1,976.40	300.00
Contribution from Hull Congregation	7	4,900.00	-	4,900.00	12,072.25
Gift Aid Tax reclaim			-	-	11,366.86
Interest Earned		108.97	-	108.97	2.45
TOTAL INCOME		125,689.35	9,315.00	135,004.35	88,733.76
Expenditure					
Stipend	9	37,559.14	-	37,559.14	21,242.48
Depreciation	10	3,225.66	-	3,225.66	6,931.22
Travel & Vehicle expenses	11	4,796.50	-	4,796.50	7,996.16
Rent & Rates	12	6,000.00	-	6,000.00	6,000.00
Church Events & Services	13	14,557.16	-	14,557.16	3,673.98
Printing, Postage & Stationery	15	580.20	-	580.20	412.30
Utility Expenses	16	26,925.21	-	26,925.21	10,238.85
Church Organisation Expenses	17	10,234.76	-	10,234.76	2,990.47
Diocesan/Sabha payments	18	9,623.00	5,500.00	15,123.00	8,580.00
Church Expenses	19	12,354.00	-	12,354.00	5,628.76
Insurance/Visa Costs	20	5,419.29	-	5,419.29	15,772.98
Charitable activities	21	2,302.66	-	2,302.66	1,000.00
Visiting Clergy, Donations, Gifts, etc	14	1,450.00	-	1,450.00	1,300.00
Maintenance costs-Parsonage		380.00	-	380.00	1,179.23
Sundry Expenses		1,637.77	-	1,637.77	593.83
Books, Subscripn, Conference Attendance		845.00	-	845.00	116.08
Health & Safety		-	-	-	22.46
Bank Charges		291.68	-	291.68	32.58
TOTAL EXPENDITURE		138,182.03	5,500.00	143,682.03	93,711.38
NET SURPLUS/(DEFICIT) FOR THE YEAR		(12,492.68)	3,815.00	(8,677.68)	(4,977.62)
FUNDS BALANCES BROUGHT FORWARD		161,041.74	-	161,041.74	166,019.36
TOTAL FUNDS CARRIED FORWARD		148,549.06	3,815.00	152,364.06	161,041.74

The accompanying notes are an integral part of these financial statements.

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

1 ACCOUNTING POLICIES

a. General

The account have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice "Accounting and Reporting by Charities" [Charities SORP (FRS102)] and Charities Act 2011.

b. Tax recovered

Donations, grants and other forms of voluntary income are accounted within the accounting year.
Income tax recoverable on Gift Aid donations is recognised when the income is received.

c. Depreciation

Depreciation is provided on fixed assets on a straight-line basis using the following rates:

Fixtures and Fittings	25% per annum
Electric-Electronic Equipments	20% per annum*
Motor vehicle	25% per annum
Property	0% per annum

2 STEWARDSHIP

Stewardship consists of voluntary contribution from members and 129 members made contributions during the financial year (99 members contributed in the previous year).

3 DONATIONS

	2023	2022
	£	£
General ¹	1,768.00	1,515.00
Zonal Contributions	7,265.00	50.00
Car Park	1,250.00	-
Zonal Souvenir and Coupon Sale donation	800.00	-
Donation for charitable activity	-	-
Donations	-	-
	<u>11,083.00</u>	<u>1,565.00</u>

* Includes General Donation and Marthoma Meet

4 OFFERTORIES

	2023	2022
	£	£
Worship	21,419.65	7,610.38
Birthday	6,459.00	3,021.00
Wedding Anniversary	2,831.00	1,124.00
Christmas	6,560.00	1,339.00
Special ¹	4,471.00	2,458.00
Palm Sunday, Recessa & Fasting	1,015.00	636.00
Designated Sabha Offertories ²	530.30	2,151.00
Other Sabha & Diocese collections ³	560.57	218.70
	<u>43,846.52</u>	<u>18,556.08</u>

¹ Includes Students Dedication offertory, Baptism, Family Sunday, Wedding Donation, Parish Day

² Includes offertories - Mission sunday, Tlthe Sunday offertories

³ Includes MIVYA Day (suvasheshu nidhi dinam), Bible Society Day, Medical Mission Sunday

5 HARVEST FESTIVAL, ONE DAY INCOME, ETC

	2023	2022
	£	£
One Day Income	160.00	4,485.00
Harvest Festival	10,250.00	5,125.00
Cake Sale & Sponsor	-	-
Church events (First Holy Communion)	6,491.78	-
	<u>16,901.78</u>	<u>9,610.00</u>

6 CHURCH ORGANISATIONS INCOME

	2023	2022
	£	£
Sunday School Offertory	882.68	99.12
Sunday School Donation	3,685.00	545.00
Sunday School - Others ¹	2,350.00	780.00
Sevika Sangam Offertory	286.00	286.00
Sevika Sangam Donation	3,160.00	1,655.00
Choir	884.00	-
Youth Fellowship	805.00	88.00
	<u>12,052.68</u>	<u>3,453.12</u>

¹ Includes WSS Coach Contribution, SS Books and SS Camp Contribution

7 CONTRIBUTION FROM SISTER PARISHES

	2023	2022
	£	£

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

Mar Thoma Congregation, Hull ¹		4,900.00	12,072.25
		-	-
		<u>4,900.00</u>	<u>12,072.25</u>
¹ 7 months - April-Nov 2023			
8 OTHER INCOME-EVENTS ETC	2023	2022	
	£	£	
Sale of Gramophone	50.00	-	
Church Hire Rent	150.00	150.00	
HMRC P.A.Y.E Tax Refund	1,296.40	-	
Energy Bill Rebate	<u>480.00</u>	<u>150.00</u>	
	<u>1,976.40</u>	<u>300.00</u>	

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

9 STIPEND

The Vicar who served the parish during year was remunerated in accordance with the terms agreed prior to the appointment. The Vicar is also provided with accommodation and all expenses incurred on pastoral and management duties were reimbursed to him.

Except for the above, no remuneration, either directly or indirectly, out of the fund of the church was paid or payable for the year, to any trustee nor to any person or persons known to be connected with any of them. No expenses were reimbursed to trustees for carrying out their duties during the year.

10 DEPRECIATION

	2023	2022
	£	£
Motor Vehicle	-	797.00
Fixtures-Furnitures	1,791.63	1,648.63
Electric-Electronic Equipments	1,434.03	1,485.59
	<u>3,225.66</u>	<u>6,931.22</u>

11 TRAVEL & VEHICLE EXPENSES

	2023	2022
	£	£
Motor Vehicle maintenance	1,608.44	508.79
Motor Insurance	594.32	673.78
Road Tax	165.00	155.00
Fuel charges	2,328.74	1,356.63
Parking & Toll charges	100.00	8.20
Public Transport	-	491.76
Vicar's Transfer Expenses	-	4,302.00
Driving Licence expenses	-	500.00
	<u>4,796.50</u>	<u>7,996.16</u>

12 RENT & RATES

	2023	2022
	£	£
Rent - Parsonage	6,000.00	6,000.00
Rent - Others	-	-
	<u>6,000.00</u>	<u>6,000.00</u>

13 CHURCH EVENTS & SERVICES

	2023	2022
	£	£
Passion Week Service expense	390.00	-
Christmas Carol Service expense	2,907.60	1,356.13
First Holy Communion	6,304.36	-
Annual Convention	500.00	300
Special Event (Pattamkoda)	4,280.00	-
Onam Community Hall Booking	175.00	-
Others	-	2,017.85
	<u>14,557.16</u>	<u>3,673.98</u>

14 Visiting Clergy, Donations, Gifts, etc

	2023	2022
	£	£
Thirumeni Visit	1,000.00	-
Visiting Clergy, Donations, Gifts, etc.	450.00	1,300.00
	<u>1,450.00</u>	<u>1,300.00</u>

15 PRINTING, POSTAGE & STATIONERY

	2023	2022
	£	£
Printing & Photocopying expenses	-	113.64
Postage & Carriage	424.32	87.89
Stationery & Software expenses	155.88	210.77
	<u>580.20</u>	<u>412.30</u>

16 UTILITY EXPENSES

	2023	2022
	£	£
Lighting & Heating Parsonage	4,069.44	1,961.00
Council Tax	1,872.59	1,724.71
Waste Management	549.67	-
Gas & Elec Heywood	19,211.29	5,551.90

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

Telecommunications (Landline, Mobile, TV Licence)

1,222.22
<u>26,925.21</u>

1,001.24
<u>10,238.85</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

17 CHURCH ORGANISATION EXPENSES

	2023	2022
	£	£
Sunday School	6,295.81	2,128.12
Choir	2,262.50	520.35
Sevika Sangam	328.00	300.00
Youth fellowship	1,348.45	42.00
	<u>10,234.76</u>	<u>2,990.47</u>

18 DIOCESE, SABHA, ZONAL PAYMENTS

	2023	2022
	£	£
Sabha/Central Office	1,643.00	1,200.00
Diocese office (North America)	-	-
Zonal Yearly Contribution	7,980.00	7,380.00
Zonal Building Payment	5,500.00	-
	<u>15,123.00</u>	<u>8,580.00</u>

19 CHURCH EXPENSES

	2023	2022
	£	£
Kitchen and Toilet Floor	300.00	-
Drainage Repair	207.00	-
Window Glass Repair	250.00	-
CCTV Installation	3,200.00	-
Electrical Works (Hand Dryer Installation)	475.00	-
Boiler Repair	948.00	-
Church Roof Repair	2,500.00	-
General Expenses	4,474.00	4,209.76
Knobwood Treatment	-	840.00
Gilders Electrical	-	359.00
Skip Hire	-	220.00
Total	<u>12,354.00</u>	<u>5,628.76</u>

20 INSURANCE/LEGAL, RECRUITMENT/VISA COSTS

	2023	2022
	£	£
Insurance Building & Employers Liability	5,303.29	5,048.25
Recruitment costs	-	-
VISA / DBS Check	116.00	10,724.73
	<u>5,419.29</u>	<u>15,772.98</u>

21 CHARITABLE ACTIVITIES

	2023	2022
	£	£
Charitable activity-UK	1,802.66	500.00
Charitable activity-outside UK	500.00	500.00
Funeral aid	-	-
Other aid	-	-
	<u>2,302.66</u>	<u>1,000.00</u>

22 FIXED ASSETS

	Motor Vehicle	Property	Fixtures and Fittings	Computer & Electrical Equipment	TOTAL
<u>Cost</u>					
At 1st April 2021	797.00	115,500.00	4,814.16	15,289.76	136,400.92
Additions	-	-	623.88	738.00	1,361.88
Disposals	-	-	-	-	-
At 31st March 2022	<u>797.00</u>	<u>115,500.00</u>	<u>5,438.04</u>	<u>16,027.76</u>	<u>137,762.80</u>
<u>Depreciation</u>					
At 1st April 2022	797.00	-	1,648.63	4,485.59	6,931.22
Charge for the year	-	-	1,791.63	1,434.03	3,225.66
Eliminated on disposal	-	-	-	-	-
At 31st March 2023	<u>797.00</u>	<u>0.00</u>	<u>3,440.26</u>	<u>5,919.62</u>	<u>10,156.88</u>
<u>Net Book Value</u>					
At 31st March 2023	<u>0.00</u>	<u>115,500.00</u>	<u>1,997.78</u>	<u>10,108.14</u>	<u>127,605.92</u>
At 31st March 2022	-	115,500.00	3,789.41	11,542.17	130,831.58

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

23 DEBTORS, ACCRUAL INCOME & PREPAYMENTS

	2023	2022
	£	£
Differed/Accrual Income	-	-

24 CASH AT BANK AND IN HAND

	2023	2022
	£	£
Current Account	7940.69	1,850.43
Saver/Deposit Account	22295.02	37,000.00
Restricted fund Account	147.50	-
Petty Cash	32.38	32.38
Cash with Choir	3.55	3.55
Cash with Youth Fellowship	50.00	50.00
	<u>30,469.14</u>	<u>38,936.36</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

25 CREDITORS: Amount falling within one year

	2023	2022
	£	£
Creditors	-	-
Accruals	5,711.00	8,726.20
	<u>5,711.00</u>	<u>8,726.20</u>

26 UNSECURED LOAN FOR NEW CHURCH BUILDING

	2023	2022
	£	£
Interest Free Loan	-	-
Repayable within ten years Apr 2018-Mar 2028	-	-
Total unsecured loan before repayment	<u>-</u>	<u>-</u>
Less: Repaid during the year		
Interest free loan repayable within ten years Apr 2018-Mar 2028	-	-
Total unsecured loan repaid during the year	<u>-</u>	<u>-</u>
Total unsecured loan balance after repayment	<u>-</u>	<u>-</u>

27 MOVEMENT IN FUNDS

	At 01-Apr-2022	Received 2022-23	Utilised 2022-23	Transfer betn funds	At 31-Mar-2023
	£	£	£	£	£
<u>Unrestricted Fund</u>					
General Fund	161,041.74	125,689.35	(138,182.03)	0.00	148,549.06
Total Unrestricted Fund	<u>161,041.74</u>	<u>125,689.35</u>	<u>(138,182.03)</u>	<u>0.00</u>	<u>148,549.06</u>
<u>Restricted/Designated Fund</u>					
Church/Parsonage Building Fund	-	-	-	-	-
Charity donations & other offerings	-	9,315.00	(5,500)	0.00	3,815.00
Total Restricted/Designated	<u>0.00</u>	<u>9,315.00</u>	<u>(5,500.00)</u>	<u>0.00</u>	<u>3,815.00</u>
TOTAL FUND (£)	<u>161,041.74</u>	<u>135,004.35</u>	<u>(143,682.03)</u>	<u>0.00</u>	<u>152,364.06</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

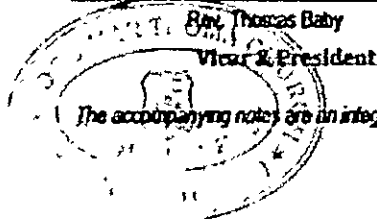
BALANCE SHEET AS AT 31st MARCH 2023

	Notes	2022-23		2021-22	
		£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	22		127,605.92		130,831.58
CURRENT ASSETS					
Debtors, Accrual Income & Prepayments	23				
Cash at Bank and in hand	24	30,469.14		38,936.36	
		<u>30,469.14</u>		<u>38,936.36</u>	
LESS: CURRENT LIABILITIES					
Creditors and Accruals	25	5,711.00		8,726.20	
NET CURRENT ASSETS			<u>24,758.14</u>		<u>30,210.16</u>
LIABILITIES					
Less: Unsecured Loan	26		-		-
NET ASSETS			<u>152,364.06</u>		<u>161,041.74</u>
Represented by:	27				
Unrestricted Funds					
General Fund			148,549.06		161,041.74
Restricted/Designated Funds			3,815.00		-
TOTAL FUNDS			<u>152,364.06</u>		<u>161,041.74</u>

Approved by the Executive Committee on 29/5/23 and signed on its behalf.

Read and Passed

Thomas Babu



Rev. Thomas Babu
Vicar & President

Sanj George
Mr. Sanj George
Finance Trustee

Jack
Mr. Jack Zachariah
Accounts Trustee

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

BUDGET FOR THE YEAR ENDING 31st MARCH 2024

	Notes	Unrestricted Fund £	Restricted Fund £	Total Budget £ 2023-24	Actual £ 2022-23	Total Budget £ 2022-23
Income						
Stewardship	1	48000	0	48000	44,135.00	33000
Donations	2	20000	0	20000	11,083.00	12500
Offertories	3	44500	0	44500	43,846.52	17700
Harvest Festival, One Day Income, Tithe	4	19000	0	19000	16,901.78	15500
Church Organisations Income	5	10050	0	10050	12,052.68	4100
Other Income - Events, etc	6	150	0	150	1,976.40	0
Hull Contribution	7	0	0	0	4,900.00	11000
Gift Aid Tax reclaim	8	16000	0	16000	-	11750
Interest Earned		150	0	150	108.97	50
TOTAL INCOME		157850	0	157850	135,004.35	105600
Expenditure						
Stipend	9	29947	-	29947	37,559.14	21340
Depreciation	10	3500	-	3500	3,225.66	6846
Travel & vehicle expenses	11	10895	-	10895	4,796.50	7040
Rent & Rates	12	6200	-	6200	6,000.00	6000
Church Events & Services	13	12250	-	12250	14,557.16	8100
Visiting Clergy, Donations, Gifts, etc	14	1500	-	1500	1,450.00	1000
Printing, Postage & Stationary	15	1050	-	1050	580.20	500
Utility Services Expenses	16	23000	-	23000	26,925.21	11300
Maintenance & Repair costs	17	1500	-	1500	380.00	1500
Church Organisation Expenses	18	8000	-	8000	10,234.76	2100
Diocese, Sabha, Zonal payments	19	12200	-	12200	15,123.00	8200
Insurance Legal, Licence & Visa costs	20	17600	-	17600	5,419.29	16100
Sundry Expenses		100	-	100	1,637.77	100
Charitable expenses	21	5000	-	5000	2,302.66	3000
Accountancy & Advertisement charges		0	-	0	-	0
Books, Subscrip, Conference Attendance	22	1200	-	1200	845.00	100
Health & Safety	23	200	-	200	-	150
Bank Charges		300	-	300	291.68	25
Church Expenses	24	21250	-	21250	12,354.00	11500
TOTAL EXPENDITURE		155692	-	155692	143,682.03	104901
NET SURPLUS/(DEFICIT) FOR THE YEAR		2158	-	2158	(8,677.68)	699
FUNDS BALANCES BROUGHT FORWARD		161041.74	-	-	152364.06	-
TOTAL FUNDS CARRIED FORWARD (2022-23)		152364.06	-	154522	-	-

Read and Passed
 Francis hely
 Rev. Thomas Baby.T
 2023.8.

SANJOY GEORGE
 Sanjo
 Finance
 Trustee

Alex Zachariah
 Alex
 Finance
 Accounts

Amme

APPROVED

Notes to the Financial Budget for the 2023-24 Financial Year ending 31st March 2024

1 STEWARDSHIP

Estimated at 20 new members taking membership and paying monthly subscription for FY 2022-23

	<u>2023</u>	<u>2022</u>
Stewardship	48000	35000

2 DONATIONS

	<u>2023</u>	<u>2022</u>
Christmas Carol Donations	8000	6000
Zonal Family Contribution	5000	5000
Donation for charitable activity	2000	750
General Donations	5000	2500
	<u>20000</u>	<u>14250</u>

3 OFFERTORIES

The offertories for 2022-23 is estimated to increase as regular worship services after Covid Lockdown

	<u>2023</u>	<u>2022</u>
Worship	25000	12500
Birthday	7000	3500
Wedding Anniversary	3000	1750
Christmas	1500	1500
Special	4500	2500
Racessa & Fasting	1000	650
Diocesan Sunday Offertory	1000	1000
Designated Sabha Offertories	1000	1000
Other Sabha & Diocese collections	500	500
	<u>44500</u>	<u>17700</u>

4 HARVEST FESTIVAL, ONE DAY INCOME, ETC

	<u>2023</u>	<u>2022</u>
One Day Income	2500	5000
Harvest Festival	12000	6500
Tithe	2500	3000
Church events	2000	1500
	<u>19000</u>	<u>16000</u>

5 CHURCH ORGANISATIONS INCOME

	<u>2023</u>	<u>2022</u>
Sunday School Offertory	1000	250
Sunday School Donation	3500	500
Sunday School - Others	1000	500
Sevika Sangam Offertory	1000	500
Sevika Sangam Donation	2000	1600
Choir	800	500
Youth Fellowship	750	100
	<u>10050</u>	<u>3950</u>

6	OTHER INCOME-EVENTS ETC	<u>2023</u>	<u>2022</u>
	Church Hire / Misc. Income	150	300
		<u>150</u>	<u>300</u>
7	Other Congregation Contribution	<u>2023</u>	<u>2022</u>
	Hull Contribution	0	8400
	Other Congregations	0	0
		<u>0</u>	<u>8400</u>
8	GIFT AID TAX RECLAIM		
	<i>This is estimated at 25% of donations received in 2020-21</i>		
		<u>2023</u>	<u>2022</u>
	Gift Aid	16000	16000
9	STIPEND	<u>2023</u>	<u>2022</u>
	Salary: 13 mths @ 2250/mth (incl. PAYE, NICs)	29250	29250
	Pension (£418) & Provident Fund (£279)	697	697
		<u>29947</u>	<u>29947</u>
10	DEPRECIATION	<u>2023</u>	<u>2022</u>
	Motor Vehicle	0	0
	Fxtures-Furniture	1900	1649
	Electric-Electronic Equipments	1600	4516
		<u>3500</u>	<u>6164</u>
11	TRAVEL & VEHICLE EXPENSES	<u>2023</u>	<u>2022</u>
	Motor Vehicle maintenance	1500	500
	Motor Insurance	750	750
	Road Tax	170	170
	Fuel charges	3000	3000
	Parking & Toll charges	25	25
	Public Transport	150	150
	Travel, Hotel & others	300	300
	Transfer Expenses	5000	0
	Driving Licence expenses	0	500
		<u>10895</u>	<u>5395</u>
12	RENTS & RATES	<u>2023</u>	<u>2022</u>
	Rent - Parsonage	6000	6000
	Rent - Church	0	0
	Rent - Others	200	200
		<u>6200</u>	<u>6200</u>
13	CHURCH EVENTS & SERVICES	<u>2023</u>	<u>2022</u>
	Passion Week Service expense	750	750
	Christmas Carol Service expenses	2500	1500
	Parish Day service	1500	1500
	Family Sunday	750	500
	Annual Convention	750	750
	Other events	6000	6000
		<u>12250</u>	<u>10250</u>

14 VISTING CLERGY, DONATIONS, GIFTS, etc.		
1 Episcopal visit (£750) + 4 clergy visits (£150/visit) + £150 for donations & gifts		
	<u>2023</u>	<u>2022</u>
	1500	1500
15 PRINTING, POSTAGE & STATIONERY	<u>2023</u>	<u>2022</u>
Printing & Photocopying expenses	300	150
Postage & Carriage	500	350
Stationery expenses	250	250
	<u>1050</u>	<u>750</u>
16 UTILITY SERVICES EXPENSES	<u>2023</u>	<u>2022</u>
Lighting & Heating - Rectory	4500	2800
Lighting & Heating - New church	15000	10800
Council Tax	2000	1950
Telecoms (Phone, Mobile, Internet, TV)	1500	1450
	<u>23000</u>	<u>17000</u>
17 MAINTENANCE & REPAIR COSTS	<u>2023</u>	<u>2022</u>
Office & Rectory Maintenance	1500	1000
	<u>1500</u>	<u>1000</u>
18 CHURCH ORGANISATION EXPENSES	<u>2023</u>	<u>2022</u>
Sunday School	5000	1000
Choir	500	500
Sevika Sangam	2000	1250
Youth Fellowship	500	200
	<u>8000</u>	<u>2950</u>
19 DIOCESE, SABHA, COMPE PAYMENTS	<u>2023</u>	<u>2022</u>
Sabha/Central Office	2200	1200
Recessa/Hoskote	0	0
Zonal	10000	7000
	<u>12200</u>	<u>8200</u>
20 INSURANCE/LEGAL, RECRUITMENT/VISA COSTS	<u>2023</u>	<u>2022</u>
Public Liability Insurance	5100	5100
Recruitment costs	500	0
Visa & UKBA sponsorship costs	12000	0
	<u>17600</u>	<u>5100</u>
21 CHARITABLE EXPENSES		
	<u>2023</u>	<u>2022</u>
Charitable activity-UK	1000	500
Charitable activity-outside UK	2000	500
Funeral aid	2000	1000
Other Aid	0	0
	<u>5000</u>	<u>2900</u>

22 BOOKS, SUBSCRIPTION & CONFERENCE ATTENDANCE

	<u>2023</u>	<u>2022</u>
Books for church	200	100
Family/clergy conferences	1000	500
	<u>1200</u>	<u>600</u>

23 HEALTH & SAFETY

	<u>2023</u>	<u>2022</u>
DBS CHECKS	200	150
	<u>200</u>	<u>150</u>

24 CHURCH EXPENSES

	<u>2023</u>	<u>2022</u>
Property Maintenance	10000	8000
CCTV	500	3500
Council Planning for Car Park (Arch.Fees) / Gates	10000	2500
Legal Costs	750	500
	<u>21250</u>	<u>14500</u>