



# **TABORE MAR THOMA CHURCH**

**Manchester, U.K.**

**Registered Charity Number: 1127602**

A Parish of the Mar Thoma Syrian Church in the Diocese of North America & Europe

Member of the Churches Together in England

Member of the Churches Together in Britain and Ireland

## **ANNUAL REPORT & ANNUAL ACCOUNTS**

**Year Ended 31st March 2021**

### **Registered Office & Rectory:**

195 B Mount Road  
Gorton  
Manchester  
M18 7GG

### **Worship held at:**

Tabore MarThoma Church  
Rochdale Road East  
Heywood  
OL10 1QU



0161 900 3958

[vicar@taboremarthomachurch.org.uk](mailto:vicar@taboremarthomachurch.org.uk)

[secretary@taboremarthomachurch.org.uk](mailto:secretary@taboremarthomachurch.org.uk)

[www.taboremarthomachurch.org.uk](http://www.taboremarthomachurch.org.uk)



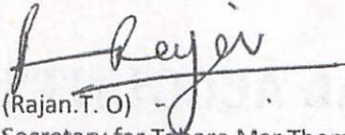
Date: 25th October,2021

NOTICE

Notice is hereby given for Annual General Body meeting which is scheduled for 07th November,2021 immediately after Holy Communion Service at our church. Agendas for the meeting are as under: -

- 01) Presentation of the Annual Report for the financial year 2020-2021
- 02) Presentation of Annual Accounts for the financial year 2020-2021
- 03) Presentation of Budget for the Financial year 2021-2022.
- 04) AOB

All General Body members are requested to attend meeting

  
(Rajan.T. O) -  
Secretary for Tabore Mar Thoma Church

Note: - Any query or clarification in respect of Annual Report, Annual Accounts for the financial year 2020-2021 and budget for the year ending 2021-2022 may please be addressed to our vicar by email ( [vicar@taboremarthomachurch.org.uk](mailto:vicar@taboremarthomachurch.org.uk)) on or before 1st November,2021 by 5.p.m.

# TABORE MAR THOMA CHURCH

HEYWOOD OL10 1QU (UK)

(Charity Registration No. 1127602)

## ANNUAL REPORT FOR THE FINANCIAL YEAR 2020-2021

### INTRODUCTION

Church is a community of people who belong to Christ. So, it is a community of Christ and it is depicted in the Word of God as the "Body of Christ." This envisages the great responsibility of that community which has to be different from the larger community according to the call and vision of Christ Jesus. The salvific work of Jesus was among the people and in the midst of whole creation. In II Cor. 5:17 it is declared, "Therefore, if anyone is in Christ, he is a new creation. The old has passed away; behold, the new has come". The community of the Kingdom of God pictured in the Word of God is based on love and compassion. However, we are living in a world defaced by divisions and tensions, ego and disunity, gloom and despair. We are called, as a Church, to conceive the vision of our Lord and build the community in the fullness of life.

We have witnessed some of the most extreme events around the world during the reporting year such as pandemic, political upheaval, war and conflict climate change and all these disasters devastated normal life of the world. The covid -19 pandemic brought in some unexpected and unprecedented changes. Almighty God has sustained and nurtured us as a church during the past year. With deep gratitude to our Lord for His manifold blessings showered on us and for all the guidance in our efforts, I present this annual report for the financial year 2020-2021 on behalf of board of trustees of Tabor Mar Thoma Church, Heywood, Manchester OL10 1QU.

### MAR THOMA SYRIAN CHURCH OF MALABAR

Mar Thoma Syrian Church of Malabar has its head office in Thiruvalla, Kerala, India. Mar Thoma means Saint Thomas. In structure and order, the Mar Thoma church belongs to the Eastern tradition, while adheres to the spirit of reformation based on biblical doctrine. The church follows a modified version of St. James liturgy, maintains Episcopal traditions, and is ecumenical in vision and Catholic in mission. His Grace the Most Rev Dr Theodosius Mar Thoma Metropolitan is the supreme head of the Mar Thoma Syrian Church and he is assisted by nine bishops. We are praising God for the life of Valiya Metropolitan.

The Mar Thoma Church has a worldwide membership of more than one million and has 13 dioceses around the globe. The Mar Thoma Church has ecumenical relation with the following churches and organisations:

- 01) World Council of Churches (WCC)
- 02) Churches Together in England
- 03) Churches Together in Britain and Ireland
- 04) Christian Conference of Asia (CCA)
- 05) National Council of Churches in India (NCCI)
- 06) The National Missionary Society (NMS)
- 07) Communion of Churches in India (CSI & CNI)
- 08) Roman Catholic Church
- 09) Anglican Church
- 10) Orthodox Church
- 11) Bible Society of India

12) Kerala Council of Churches, India

### **OUR 22ND METROPOLITAN (OUR SUPREME HEAD)**

Most Rev. Dr Theodosius Mar Thoma Metropolitan studied at Baseliious College, Kottayam (1966) and Mar Thoma College, Thiruvalla (1969), Kerala India. After taking a degree in science he joined Leonard Theological College, Jabalpur, Madhya Pradesh, India and took BD Degree in 1972 from Serampore University, Kolkotta, India. His ordination as 'Kasseesa' was in the year February 24, 1973. From 1979-1980, he studied Comparative Religions in Viswa Bharathi University, Shanthinikethan in India. He did his MA and PhD from Mc Master University, Hamilton, Canada in 1980-1986. He served in different Mar Thoma Churches in India and abroad and he was consecrated as Episcopa on December 9, 1989.

On July 12th 2020, he was given the title, The Suffragan Metropolitan, officiated by late Metropolitan The Most Rev. Dr. Joseph Mar Thoma in the presence of the Bishops, Clergy and laity of the Church. Rev Rt Dr Geevarghese Mar Theodosius Suffragan Metropolitan was installed as the 22<sup>nd</sup> Mar Thoma with the title of Theodosius Mar Thoma Metropolitan by the Most Rev. Cyril Mar Baselios Metropolitan of the Thozhiyur Malabar Independent Syrian Church in the presence of all the Bishops of the Church. The ceremony was led by Euyakim Mar Coorilos in the presence of His Grace The Most Rev Dr Philipose Mar Chrysostom Valiya Metropolitan, the Bishops, Clergy and laity of the Church and many dignitaries from every walk of life on 14th November, 2020 due to the unexpected passing of Rt Rev Joseph Mar Thoma Metropolitan.

He is a scholar and his books on Reform Movements in Kerala and their impact on Socio- Economic and Religious Life of the People have made a mark in academic circles. He is a remarkable administrator and a promoter of environment. He is also working for the wellbeing of transgender people and is always trying to bring their problems in government level in India.

We the members of Tabore Mar Thoma Church wish his all success and praying to Almighty to shower all the blessings and guide him to lead the Sabha in the years to come.

### **TABORE MAR THOMA CHURCH**

Tabore Mar Thoma Church Manchester (UK) is one of the parishes of Mar Thoma Syrian Church of Malabar which has been established in 2007 with the approval of Synod under the Dioceses of North America & Europe. We conducted our services in Holly Innocents Church, Wilbraham Road, Manchester till 18th October, 2019. We have purchased The All-Souls Church, Heywood OL10 1QU and started service there from 19th October, 2019. We extended our whole hearted thanks to those who contributed to purchase the church. Our Church is under the Diocese of North America and Europe headed by Rt. Rev Dr Isaac Mar Philoxenos, Episcopa, whose office is at Sinai Mar Thoma Centre, 2320 Merrick Avenue, New York 11566 USA.

Tabore Mar Thoma Church Manchester is a Registered Charity (Registration No.1127602) in England and its registered office & vicarage is 195 B, Mount Road, Gorton, Manchester M18 7GG.

### **MISSION & OBJECTIVES -**

The mission of Tabore Mar Thoma church is to advance the Christian religion with the objective to provide it members with regular Christian worship service in accordance with the traditions of the Mar Thoma Syrian Church of Malabar. Provide pastoral care and organize activities to promote the spiritual life of its members, enhance the ecumenical relations with the local community and churches, and make voluntary contributions for evangelistic and charitable work in United Kingdom and abroad.

## **OUR VICAR**

Rev. Aji John was our vicar from 1st May 2017 to 31st April, 2021 and also held the post of president by virtue of his office. He was the only employee of our charity and his primary responsibilities included the management with the support of Executive Committee Members and pastoral care to the members of the church. He co-ordinated community activities and outreach programmes to nurture the spiritual wellbeing of the community.

He was living with his family (Mrs Mrs Annamma Varughese Kochamma, daughter Miss Tania Thankam Aji and son Master Taines Thomas Aji) at our vicarage. He was appointed to our church for three years. But his tenure was extended for one more year with effect from 01st May, 2020 due to international travel restriction due to COVID pandemic. He regularly conducted virtual service and bible study particularly focusing the book on Revelation. It was a good opportunity to learn and meditate the bible in depth. We as a church extended our heartfelt thanks to our vicar and family for their unconditional spiritual support.

## **MEMBERSHIP**

People who have their names recorded in the Parish Register of Tabore Mar Thoma church, Manchester are members of the parish. All members over the age of 18 constitute the general body of the church. During the reporting year 11 families have joined our church and constituted our membership to 115 families as on 31st March, 2021.

## **FINANCE**

Our church is wholly dependent on the voluntary contributions of members, friends, and well-wishers. We are greatly indebted for their financial support in the form of donation and monthly stewardship contribution. For the reporting year the parish received a total income of £74,991.78 against the total expenditure of £ 95,800.14 with a net surplus/deficit of £ 20,808.36. The accounts on page 6 to 12 provide the statement of Income and Expenditure and the Balance Sheet of the Parish for the year 2020-2021. During the year 2020-2021, we had 98 members who made monthly voluntary contribution. The parish is grateful to the members and well-wishers for their wholehearted financial support for the wellbeing of the parish and for the local community.

## **BOARD TRUSTEES OF OUR CHURCH FOR THE FINANCIAL YEAR 2020-2021.**

1) President	:	Rev Aji John
2) Vice President	:	Vacant
3) Secretary	:	Mr Rajan T.O
4) Trustee	:	Mr Pramod Verghese
5) Accounts Trustee	:	Mr. Reji Chacko
6) Lay Leaders	:	Mr. P.K.Mathai Mr. Anil Samuel
7) Edvaka Mission Representative	:	Mr. James Varghese
8) Mandalam Representative	:	Mr. Varghese P John
9) Assembly Representative	:	Dr. Suku M George
10) Sevkia Sangham Secretary	:	Mrs. Susamma Parayil
11) Youth Fellowship Secretary	:	Dr. Sujith Abraham

### **Prayer Groups Representative**

1) Bolton - Leigh	:	Mr. Abraham P John
2) Ashton-Under-Lyne & Stockport	:	Mr. Vincent Mathew
3) Manchester	:	Mr. Denny Thomas
4) Blackburn	:	Mr. Varghese P John
5) Sheffield	:	Mr. Jacob Mathew



6)	Leeds	:	Mr Prem Vettacheri
7)	Withington	:	Vacant
8)	Preston	:	Mr Santhosh Sam Chacko
9)	Wythenshawe-Sale	:	Mrs Sindhu John

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UKBA Authorising Officer	:	Mr. Pramod Verghese
Key Contact	:	Mr.Reji Chacko
Health and Safety Officer	:	Mr.Siju George
Safe Guarding Officer	:	Mrs. Aji Pramod
Auditors	:	1) Mr. Siju George
		2) Mr. Varghese Abraham

### **WORSHIP SERVICE**

After April, 2020 online service was conducted assisted by Kochamma and daughter Miss Tania Thankam Aji and also arranged online bible study from Monday to Saturday from 8.30 P.M. Passion week service, Family Sunday service, Special prayers were for birthday, wedding, beginning student's academic year, and for the sick etc also conducted virtually.

### **CHRISTMAS CAROL SERVICE**

We celebrated virtual carol service jointly with Hull congregation on 26th December, 2020. Rev Sijo John, vicar of Canterbury Mar Thoma Church and also a higher study student of Kent university gave an inspiring Christmas message. It was a blessing moment to all who participate the service.

A separate virtual carol service was conducted on 3rd January, 2021 by our church. Achen and Kochamma has taken initiative to conduct the virtual choir. We extended our special thanks to Kochamma, Achen and all choir members who took partake in the virtual choir service. We take this opportunity to extended our thanks to all choir members.

### **WATCH NIGHT AND NEW YEAR SERVICE**

We celebrated virtual watch night service on 31st December, 2020. Around 65 families joined the service and our members gave their testimony during the service. Gave thanks to our saviour God for His manifold love and care who have protect us during the pandemic.

#### **01) CHOIR**

" Sing to the Lord a new song; Sing to the Lord, all the earth "

Psalms 96:1

The choir is an integral part of church worship service and our choir participates in the church worship by rendering melodious songs and other church programmes. Due to the Covid-19 pandemic and restrictions being in place, the choir could not actively participate in the church worship as the service was conducted in the online platform. But whenever the choir received opportunity, members from the choir helped in the church worship. The choir was able to participate in two virtual Choir services. I.e

- a) The UK & Europe Zonal Virtual Christmas carol service was held on Sunday 13th December, 2020. Our choir members participated in the programme by presenting two songs.

- b) The church choir conducted a virtual choir carol service programme on Sunday 3rd January, 2021. This was first time the Christmas carols service was conducted virtually due to the restrictions in by the pandemic.

We would like to take this opportunity to thank God Almighty for His mercies showered upon us even in this tough period. We thanks to our vicar Rev Aji John & his wife Mrs Annamma Varughese (Kochamma) and appreciation for their wonderful leadership rendered to our church during their tenure with us. We also thanks to Miss Tania Thankam Aji and Master Taines Thomas Aji for their efforts to the choir in the last 4 years. We wish them all the best in their future endeavours, as they moved back to India. We take this opportunity to give thanks to all the choir members, particularly Mr P.K Mathai, the Choir Leader and Mr Abraham Varghese, the Co-Choir Leader for their unconditional help and support that was rendered to the choir during the reporting year.

### **03) YOUTH FELLOWSHIP**

2020-2021 was a challenging year for youth fellowship due to the effects of covid-19 pandemic. Much of the youth fellowship activities were cancelled and moved on line platform.

Due to the difficulties encountered during the reporting year office, bearers were unchanged and kept as same as the previous year. They are Ms Justin Abraham, Vice President, Dr Sujith Abraham, Secretary, Mr Joshua Mathew, Co-Secretary, Mr Reuben Mathew, Trustee, Mr Justin John, Representatives to the Zonal Youth Central Committee and Mr Christy Varghese, Representative to the North Zonal Youth Committee.

Youth Sunday service was held on 25th October, 2020 online lead by Rev Aji John and our youths took leadership for the service. An online youth retreat was organized by the zone in November, 2020 where youths of our church participated. However Zonal Youth Conference 2020 which was intended to happen in Switzerland and our church Badminton tournament were cancelled due to pandemic situation.

We extended our thanks to our vicar and office bearers for their leadership and above all we are giving thanks to Almighty to lead our youths into correct path.

### **04) EDVAKA MISSION**

Mar Thoma Voluntary Evangelists' Association formed in 1924. Bishop Abraham Mar Thoma was the ardent supporter of this movement and Titus II Mar Thoma Metropolitan sent a circular to all parishes encouraging the formation of branches of the Association. Rev. C. P. Philipose Kassisa was the first president, Sadhu Kochu Kunju the secretary and Kolakottu John Upadesi the travelling secretary.

The object of this association is that every member of the Church should be a witness to Jesus Christ, whatever his occupation may be. Those who volunteer to be members of the Association meet together in each parish at least once a week for fellowship, intercessory prayer, Bible study and sharing experiences. Then they go out and contact those who work with them and share the Gospel.

Due to the pandemic, Edavaka Mission meeting could not conduct in the church. However, meetings were arranged online by our vicar. Mr James Varghese, Secretary for the Edavaka Mission has actively organized the convention with the support of our vicar and members. We take this opportunity to thanks our vicar and a special thanks to Mr James Varghese for their unconditional support to the Edvaka Mission our church.

### **05) SEVIKA SANGAM (LADIES WING)**

The financial year 2020-2021 was a challenging period for the church and the Sevika Sangam due to the pandemic and restrictions it brought, but technological advancement has helped create new

avenues to meet and gather as worshipping community and carry out the activities of the Sevika Sangam.

The meetings and programmes of the Sevika Sangam were held virtually. Following were the programmed and activities of the Sevika Sangam that were held in the financial year: -

- 1) Fasting prayers are held on every alternative Friday. Members from our Sevika Sangam participate in the Friday fasting prayers where members pray for one another and share their testimony: -
- 2) Our Sevika Sangam carried charity works as part of our church's charity. Total of 25 members donated to charity works and generated a sum of £ 1000/- . £ 250/- was donated to the J.M.M Mandiram in Edathua, Kerala, India and £ 250/- was donated to the Zonal Sevika Sangam for buying dialysis machine in Kerala, India.
- 3) Zonal Sevika Sangam meeting was held on 11th July,2020 via WebEx presided by our Diocesan Bishop Rt Rev Dr Isaac Mar Philoxenos. Our vicar Rev Aji John and few members of Sevika Sangam attended the meeting.
- 4) Sevika Sangam Day was held on 13rd September, 2020 virtually. The word of God was delivered by Mrs Susan Geevarghese Kochamma from Kerala, Kerala

We would like to take this opportunity to thank God Almighty for His manifold love and mercies showered upon to Sevika Sangam during this tough phase of life. Our Vicar Rev Aji John and his wife Mrs Annamma Varughese (Kochamma) emulated wonderful leadership and support to the Sevika Sangam during the last four years. As they moved back to India, we the members would like to place our best appreciations and best wishes to them and also to their daughter Miss Tania Tankam Aji and Master Taines Thomas Aji in their new chapter of life.

We also extended our thanks to all the office bearers and members of Sevika Sangam especially Mrs Susamma Parayil, Sevika Sangam Secretary and Mrs Elizebeth Benny, Trustee for their support rendered during the reporting year.

#### **OFFICE BEARERS FOR THE FINANCIAL YEAR 2021-2022**

Vicar/President	: Rev Thomas Baby Thandasseril
Vice-President	: Vacant
Secretary	: Mr. Rajan.T.O
Finance Trustee	: Mr. Pramod Verghese
Accountant Trustee	: Mr Reji Chacko
Lay leader	: 01) Mr P.K.Mathai
Lay Leader	: 02) Mr Anil Samuel

#### **ORGANIZATION REPRESENTATIVE FOR THE FINANCIAL YEAR 2021-2022**

Edavaka Mission Secretary	: Mr.Abraham John
Youth Fellowship	: Mr.Sherin Rajan
Sevika Sanghom	: Mrs Susamma Paryail
Sunday School	: Vacant

#### **AREA PRAYER REPRESENTATIVE FOR THE FINANCIAL YEAR 2021-2022**

1) Bolton-Leigh	:	Mr. Abraham P John
2) Manchester	:	Mr. Denny Thomas
3) Leeds	:	Mr. Mathew C Mathew
4) Sheffield	:	Mr. Jacob Mathew
5) Wythenshawe-Sale	:	Mrs. Sindhu John
6) Ashton-Stockport	:	Mr. Vincent Mathew



7) Preston	:	Mr. Santhosh Sam Chacko
8) Blackburn	:	Mrs. Rolly Sanju
9) Withington	:	Vacant

<b><u>Auditors</u></b>	:	01) Mr. Reuben Mathew
	:	02) Vacant

## **CHARITY WORK DURING THE FINANCIAL YEAR**

### **Charity Activities in UK**

- 1) A sum of £ 250/- given to Food Bank in Heywood, Greater Manchester

### **Non- UK Charitable activities**

- 01) Our Sevika Sangam carried charity works as part of our church's charity. £ 250/- was donated to the J.M.M Mandiram in Edathua, Kerala, India
- 02) A sum of £ 250/- was donated to the Zonal Sevika Sangam for buying dialysis machine in Kerala, India

## **MARRIAGE**

Marriage of Mr Jeffin Jacob with Miss Anila Suresh, s/o Mrs & Mr Jacob Mathew has been solemnised at our church on 6th July, 2020. We as a church extended all the blessings to the newly wedded couple.

## **BAPTISM**

The following children has been baptised in our church during the reporting year. We congratulate the kids on became the part of our church. May God protect them in His mighty wings.

Miss Abigail Denny D/o Mrs & Mr Denny Thomas  
Miss Esther Aniyankunj D/o Mrs & Mr Aniyankunj Skariah

## **APPRECIATION**

We are delighted let you know that this year Mr Subin Mathew Parayil, S/o Mrs & Mr P.K.Mathai Parayail will be completing his Bachelor of Divinity study from Mar Thoma Theological College, Kottayam, Kerala, India. It will be a proud moment for Mar Thoma community in UK, especially Tabore Mar Thoma Church. May his life be filled with love, hope and happiness as he continues his training with prayer of support and the Holy Spirit strengthen him as the messenger of God and prepare him to serve His vineyard.

We, the board trustees are extending our heartfelt appreciation to the students who have achieved good marks and admission in higher studies. May the Almighty protect and guide them in their future career.

## **NEW FAMILIES**

The following families have joined our church during the reporting year. On behalf of Tabore Mar Thoma Church, we wholeheartedly welcome the families to the fellowship of Tabore Mar Thoma Church: -

- 01) Mr Varughese Abraham & Family, Heywood
- 02) Mr Jerin Varughese & Family, Urmston
- 03) Mr Lijo George Kanekattu & Family, Blackburn
- 04) Mr Vipin Vincent & Family, Manchester
- 05) Mr Robin Thomas & Family, Sheffield
- 06) Mr Nibin Jacob Rajan & Family, Stockport
- 07) Mr Sanoj M George & Family, Manchester.
- 08) Mr Tiby Kurian Varghese & Family, Blackburn
- 09) Mr Biju Kurian & Family, Wakefield
- 10) Mr Anu Jacob Varghese & Family, Middleton
- 11) Mr Reni Philip & Family, Manchester

#### ACKNOWLEDGEMENTS

We are most grateful to all who have continually support us spiritually and financially, especially to His Grace the Most Rev Theodosius Mar Thoma Metropolitan and the Diocesan Bishop Rt. Rev Dr. Issac Mar Philoxenos.

#### OBITUARY

21st Mar Thoma Metropolitan Rt Rev Dr Joseph Mar Thoma, left for His Eternal Home on 18th October, 2020 at the age of 89 and interred with the state honours on 19th October, 2020. He has taken into Heavenly abode on the same day he became the Kasessa (i.e., on 18th October, 1957).

He led our Sabha for 13 years with his blessed and dynamic leadership as the Supreme Head from 2nd October, 2007 and entered eternal rest after 63 years His ministry. His visions and guidance still shine as light.

We the members of Tabore Mar Thoma Church sweetly remembered his unconditional support and guidance he has given during the purchasing process of our church. In spite of his health conditions, he travelled to UK and conducted the dedication service of our church on 19th October, 2019 and first Holy Communion service. We thanks to God for being led our Sabha through able leadership like late Dr Joseph Mar Thoma Metropolitan, from time to time.

#### CONCLUSION

Jesus Christ, the light of the world equips us to impart the radiance of His glory through His body, the Church, in this world. As members of the Church, we are recipients of this light and glory. The God of grace has designated us to be in this world as a people belonging to God that we may declare the praises of Him who called us out of darkness into His wonderful light (1 Peter 2:9). We are "Lighted to Lighten" the whole creation.

We praise God for His abundant showers of blessing on us during the past with our humble beginning. May God empower us to take on greater responsibilities in our future endeavours and to emanate His light through our life and witness.

For and on behalf of Executive Committee/Board of Trustees of Tabore Mar Thoma Church.

*Rajan T.O.*  
Secretary for Tabore Mar Thoma Church, Manchester

*Read and passed*  
*Thomas Juby*  
*Rev. Thomas Baby*  
*Vicar.*

**APPROVED**

**INDEPENDENT EXAMINER'S REPORT**  
**TO THE TRUSTEES OF TABORE MAR THOMA CHURCH, MANCHESTER (UK)**

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We report to Trustees and Members of Tabore Mar Thoma Church, Manchester (U.K.), Charity No. 1127602 on accounts for the period ended 31<sup>st</sup> March 2021.

**RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINERS:**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to our attention.

**BASIS OF INDEPENDENT EXAMINER'S STATEMENT:**

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**INDEPENDENT EXAMINER'S STATEMENT:**

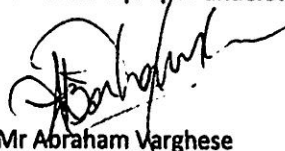
We have completed our examination. We confirm that no material matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Siju George  
Independent Examiner  
Date: 21<sup>st</sup> October 2021



Mr Abraham Varghese  
Independent Examiner  
Date: 21<sup>st</sup> October 2021



**TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)**

**BUDGET FOR THE YEAR ENDING 31st MARCH 2022**

	Notes	Unrestricted Fund £	Restricted Fund £	Total Budget £ 2021-22	Actual £ 2020-21
<b>Income</b>					
Stewardship	1	33000	-	33000	31,041.00
Donations	2	12500	-	12500	2,425.01
Offeratories	3	17700	-	17700	8,377.50
Harvest Festival, One Day Income, Tithe	4	15500	-	15500	2,165.00
Church Organisations Income	5	4100	-	4100	1,565.00
Other Income - Events, etc	6	0	-	0	3,050.00
Hull Contribution	7	11000	-	11000	9,662.94
Gift Aid Tax reclaim	8	11750	-	11750	16,687.45
Interest Earned		50	-	50	17.88
<b>TOTAL INCOME</b>		<b>105600</b>	<b>0</b>	<b>105600</b>	<b>74,991.78</b>
<b>Expenditure</b>					
Stipend	9	21340	-	21340	25,068.20
Depreciation	10	6846	-	6846	8,143.58
Travel & vehicle expenses	11	7040	-	7040	68.91
Rent & Rates	12	6000	-	6000	6,000.00
Church Events & Services	13	8100	-	8100	355.50
Visiting Clergy, Donations, Gifts, etc	14	1000	-	1000	100.00
Printing, Postage & Stationary	15	500	-	500	239.31
Utility Services Expenses	16	11300	-	11300	10,533.85
Maintenance & Repair costs	17	1500	-	1500	270.95
Church Organisation Expenses	18	2100	-	2100	990.00
Diocese, Sabha, COMPE payments	19	8200	-	8200	7,580.00
Insurance Legal, Licence & Visa costs	20	16100	-	16100	10,546.39
Sundry Expenses		100	-	100.00	197.53
Charitable expenses	21	3000	-	3000	1,000.00
Accountancy & Advertisement charges		0	-	0	-
Books, Subscripn, Conference Attendance	22	100	-	100	-
Health & Safety	23	150	-	150	75.57
Bank Charges		25	-	25.00	57.12
Church Expenses	24	11500	-	11500	24,573.23
<b>TOTAL EXPENDITURE</b>		<b>104901</b>	<b>0</b>	<b>104901</b>	<b>95,800.14</b>
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>		<b>699</b>	<b>0</b>	<b>699</b>	<b>(20,808.36)</b>
<b>FUNDS BALANCES BROUGHT FORWARD</b>		<b>194047</b>	<b>38704</b>	<b>232751</b>	
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>194746</b>	<b>38704</b>	<b>233450</b>	

*Read and Passed  
James Leary  
Rev. Thomas Baby. 5.*



**APPROVED**

**1 STEWARDSHIP**

The stewardship for 2020-21 is forecasted at same level as last financial year.

	<u>2021</u>	<u>2020</u>
Stewardship	33000	31041.00

**2 DONATIONS**

	<u>2021</u>	<u>2021</u>	<u>2020</u>
Christmas Carol Donations	1500		0.00
Zonal Family Contribution	4000		515.00
Donation for charitable activity	2000		0.00
General Donations	5000		1910.00
	<u>12500</u>	<u>0</u>	<u>2425.00</u>

**3 OFFERTORIES**

The offertories for 2020-21 is estimated to increase as people attend church service after Covid 19 lockdown

	<u>2021</u>	<u>2020</u>
Worship	7500	3650.00
Birthday	3000	2200.00
Wedding Anniversary	1500	705.00
Christmas	1500	205.00
Special <sup>1</sup>	1200	1150.00
Racessa & Fasting	750	467.50
Diocesan Sunday Offertory	750	0.00
Designated Sabha Offertories <sup>2</sup>	1000	0.00
Other Sabha & Diocese collections <sup>3</sup>	500	0.00
	<u>17700</u>	<u>8377.50</u>

**4 HARVEST FESTIVAL, ONE DAY INCOME, ETC**

	<u>2021</u>	<u>2020</u>
One Day Income	3000	110.00
Harvest Festival	5500	2055.00
Tithe	3500	0.00
Church events	3500	0.00
	<u>15500</u>	<u>2165.00</u>

**5 CHURCH ORGANISATIONS INCOME**

	<u>2021</u>	<u>2020</u>
Sunday School Offertory	500	0.00
Sunday School Donation	500	0.00
Sunday School - Others	500	125.00
Sevika Sangam Offertory	350	120.00
Sevika Sangam Subscription	1500	1320.00
Choir	500	0.00
Youth Fellowship	250	0.00
	<u>4100</u>	<u>1565.00</u>

<b>6</b>	<b>OTHER INCOME-EVENTS ETC</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Donation from Sister Churches (Inauguration)	0	0
		<u>0</u>	<u>0</u>
<b>7</b>	<b>Other Congregation Contribution</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Hull Contribution	11000	9663
	Hull- Relocation Expenses	0	0
		<u>11000</u>	<u>0</u>
<b>8</b>	<b>GIFT AID TAX RECLAIM</b>		
	<i>This is estimated at 25% of donations received in 2020-21</i>		
		<b><u>2021</u></b>	<b><u>2020</u></b>
	Gift Aid	11750	16687.45
<b>9</b>	<b>STIPEND</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Salary: 13 mths @ 1750/mth (incl. PAYE, NICs)	21000	24771.00
	Pension £204 & Provident Fund £136.00 (£340/yr)	340	297.00
		<u>21340</u>	<u>25068.00</u>
<b>10</b>	<b>DEPRECIATION</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Motor Vehicle	797	2125
	Fixtures-Furniture	1649	1649
	Electric-Electronic Equipments	4400	4370
		<u>6846</u>	<u>8144</u>
<b>11</b>	<b>TRAVEL &amp; VEHICLE EXPENSES</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Motor Vehicle maintenance	250	184.44
	Motor Insurance	780	769.88
	Road Tax	160	150.00
	Fuel charges	750	655.59
	Parking & Toll charges	50	0.00
	Public Transport	750	27.00
	Travel, Hotel & others	300	0.00
	Transfer Expenses	3000	0.00
	Driving Licence expenses	1000	0.00
		<u>7040</u>	<u>1786.91</u>
<b>12</b>	<b>RENTS &amp; RATES</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Rent - Parsonage	6000	6000.00
	Rent - Church	0	0.00
	Rent - Others	0	0.00
		<u>6000</u>	<u>6000.00</u>
<b>13</b>	<b>CHURCH EVENTS &amp; SERVICES</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Passion Week Service expense	-	-
	Christmas Carol Service expenses	1000	-
	Parish Day service	1000	-
	Family Sunday	1000	-
	Annual Convention	600	200.00
	Other events	4500	-
		<u>8100</u>	<u>200.00</u>



<b>14</b>	<b>VISTING CLERGY, DONATIONS, GIFTS, etc.</b>		
	1 Episcopal visit (£350) + 4 clergy visits (£150/visit) + £150 for donations & gifts		
		<b><u>2021</u></b>	<b><u>2020</u></b>
		1000	0.00
<b>15</b>	<b>PRINTING, POSTAGE &amp; STATIONERY</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Printing & Photocopying expenses	100	0.00
	Postage & Carriage	150	88.00
	Stationery expenses	250	152.00
		<u>500</u>	<u>240.00</u>
<b>15</b>	<b>UTILITY SERVICES EXPENSES</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Lighting & Heating - Rectory	2400	2256.00
	Lighting & Heating - New church	6000	5552.00
	Council Tax	1800	1725.00
	Telecoms (Phone, Mobile, Internet, TV)	1100	1001.00
		<u>11300</u>	<u>10534.00</u>
<b>17</b>	<b>MAINTENANCE &amp; REPAIR COSTS</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Office & Rectory Maintenance	1500	270.95
		<u>1500</u>	<u>270.95</u>
<b>18</b>	<b>CHURCH ORGANISATION EXPENSES</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Sunday School	650	640.00
	Choir	500	0.00
	Sevika Sangam	750	350.00
	Youth Fellowship	200	0.00
		<u>2100</u>	<u>990.00</u>
<b>19</b>	<b>DIOCESE, SABHA, COMPE PAYMENTS</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Sabha/Central Office	1200	1200.00
	Recessa/Hoskote	0	0.00
	COMPE	7000	6380.00
		<u>8200</u>	<u>7580.00</u>
<b>20</b>	<b>INSURANCE/LEGAL, RECRUITMENT/VISA COST</b>	<b><u>2021</u></b>	<b><u>2020</u></b>
	Public Liability Insurance	5200	5077.00
	Recruitment costs	750	267.50
	Visa & UKBA sponsorship costs	10150	5175.00
		<u>16100</u>	<u>10519.50</u>
<b>21</b>	<b>CHARITABLE EXPENSES</b>		
	50% should be reserved for UK charities & 50% for non-UK charitable cause		
		<b><u>2021</u></b>	<b><u>2020</u></b>
	Charitable activity-UK	500	250.00
	Charitable activity-outside UK	1000	750.00
	Funeral aid	1000	0.00
	Other aid	500	0.00
		<u>3000</u>	<u>2900.00</u>

**22 BOOKS, SUBSCRIPTION & CONFERENCE ATTENDANCE**

	<u>2021</u>	<u>2020</u>
Books for church	100	0.00
Family/clergy conferences	0	0.00
	<u>100</u>	<u>0.00</u>

**23 HEALTH & SAFETY**

	<u>2021</u>	<u>2020</u>
DBS CHECKS	150	32.00
	<u>150</u>	<u>32.00</u>

**22 CHURCH EXPENSES**

	<u>2021</u>	<u>2020</u>
Property Maintenance	5000	24573.00
CCTV	2500	0.00
External Gates	3500	0.00
Legal Costs	500	0.00
	<u>11500</u>	<u>24573.00</u>

**TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)**

**STATEMENTS OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31st MARCH 2021**

	Notes	Unrestricted Fund £	Restricted Fund £	Total Fund 2021 £	Total Fund 2020 £
<b><u>Income</u></b>					
Stewardship	2	31,041.00	-	31,041.00	29,188.00
Donations	3	2,425.01	-	2,425.01	17,005.00
Offerories	4	8,377.50	-	8,377.50	17,803.81
Harvest Festival, One Day Income	5	2,165.00	-	2,165.00	9,073.00
Church Organisations Income	6	1,565.00	-	1,565.00	3,238.97
Other Income - Events, etc	7	3,050.00	-	3,050.00	10,852.00
Contribution from Hull Congregation		9,662.94	-	9,662.94	7,700.00
Gift Aid Tax reclaim		16,687.45	-	16,687.45	23,941.38
Interest Earned		17.88	-	17.88	138.39
<b>TOTAL INCOME</b>		<b>74,991.78</b>	<b>-</b>	<b>74,991.78</b>	<b>118,940.55</b>
<b><u>Expenditure</u></b>					
Stipend	8	25,068.20	-	25,068.20	23,813.84
Depreciation	9	8,143.58	-	8,143.58	4,669.44
Travel & Vehicle expenses	10	68.91	-	68.91	6,597.11
Rent & Rates	11	6,000.00	-	6,000.00	7,520.00
Church Events & Services	12	355.50	-	355.50	4,576.53
Printing, Postage & Stationery	13	239.31	-	239.31	1,637.61
Utility Expenses	14	10,533.85	-	10,533.85	8,020.81
Church Organisation Expenses	15	990.00	-	990.00	3,361.78
Diocesan/Sabha payments	16	7,580.00	-	7,580.00	11,550.00
Church Expenses	17	24,573.23	-	24,573.23	67,224.06
Church Inauguration Costs	18	-	-	-	16,279.54
Insurance/ Legal Costs	19	10,546.39	-	10,546.39	5,413.92
Charitable activities	20	1,000.00	-	1,000.00	-
Visiting Clergy, Donations, Gifts, etc		100.00	-	100.00	1,125.00
Maintenance costs-Parsonage		270.95	-	270.95	458.93
Sundry Expenses		197.53	-	197.53	902.51
Books, Subscripn, Conference Attendance		-	-	-	400.00
Health & Safety		75.57	-	75.57	73.39
Bank Charges		57.12	-	57.12	4.00
<b>TOTAL EXPENDITURE</b>		<b>95,800.14</b>	<b>-</b>	<b>95,800.14</b>	<b>164,228.47</b>
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>		<b>(20,808.36)</b>	<b>0.00</b>	<b>(20,808.36)</b>	<b>(45,287.92)</b>
<b>FUNDS BALANCES BROUGHT FORWARD</b>		<b>187,462.78</b>	<b>-</b>	<b>187,462.78</b>	<b>232,750.70</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>166,654.42</b>	<b>-</b>	<b>166,654.42</b>	<b>187,462.78</b>

*The accompanying notes are an integral part of these financial statements.*



**TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)**

**BALANCE SHEET AS AT 31st MARCH 2020**

	Notes	2020-21		2019-20	
		£	£	£	£
<b>FIXED ASSETS</b>					
Tangible Fixed Assets	21		135,777.04		143,594.80
<b>CURRENT ASSETS</b>					
Debtors, Accrual Income & Prepayments	22	225.00		1,747.85	
Cash at Bank and in hand	23	32,899.38		57,648.73	
		33,124.38		59,396.58	
<b>LESS: CURRENT LIABILITIES</b>					
Creditors and Accruals	24	2,247.00		5,528.60	
<b>NET CURRENT ASSETS</b>			30,877.38		53,867.98
<b>LIABILITIES</b>					
Less: Unsecured Loan	25		-		10,000.00
<b>NET ASSETS</b>			<u>166,654.42</u>		<u>187,462.78</u>
<b>Represented by:</b>	26				
Unrestricted Funds					
General Fund			166,654.42		187,462.78
Restricted/Designated Funds			-		-
<b>TOTAL FUNDS</b>			<u>166,654.42</u>		<u>187,462.78</u>

Approved by the Executive Committee on 26.09.2021 and signed on its behalf.

*Read and Passed*  
*Thomas Baby*

Rev. Thomas Baby  
Vicar & President

*Pramod Verghese*

Mr. Pramod Verghese  
Finance Trustee

*Reji Chacko*

Mr. Reji Chacko  
Accounts Trustee

The accompanying notes are an integral part of these financial statements.



**TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)**

**Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021**

**1. ACCOUNTING POLICIES**

**a. General**

The account have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice "Accounting and Reporting by Charities" [Charities SORP (FRS102)] and Charities Act 2011.

**b. Tax recovered**

Donations, grants and other forms of voluntary income are accounted within the accounting year.  
Income tax recoverable on Gift Aid donations is recognised when the income is received.

**c. Depreciation**

Depreciation is provided on fixed assets on a straight-line basis using the following rates:

Fixtures and Fittings	25% per annum
Electric-Electronic Equipments	20% per annum <sup>1</sup>
Motor vehicle	25% per annum
Property	0% per annum

**2 STEWARDSHIP**

Stewardship consists of voluntary contribution from members and 91 members made contributions during the financial year (82 members contributed in the previous year).

**3 DONATIONS**

	2021 £	2020 £
General	1,910.01	410.00
Zonal Family Donation	515.00	1,045.00
Donation for charitable activity	-	-
Donations	-	15,550.00
	<u>2,425.01</u>	<u>17,005.00</u>

**4 OFFERTORIES**

	2021 £	2020 £
Worship	3,650.00	9,989.59
Birthday	2,200.00	3,166.00
Wedding Anniversary	705.00	1,326.00
Christmas	205.00	1,145.00
Special <sup>1</sup>	1,150.00	380.00
Palm Sunday, Recessa & Fasting	467.50	817.50
Designated Sabha Offertories <sup>2</sup>	-	840.00
Other Sabha & Diocese collections <sup>3</sup>	-	139.72
	<u>8,377.50</u>	<u>17,803.81</u>

<sup>1</sup> Includes Students Dedication offertory, Baptism, Wedding

<sup>2</sup> Includes offertories - Mission Sunday, Education Sunday, Sevika Sanghom & Tithe offertories

<sup>3</sup> Includes Sunvishesha Nidhi offertory

**TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)**

**Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021**

<b>5 HARVEST FESTIVAL, ONE DAY INCOME, ETC</b>	<b>2021</b>	<b>2020</b>
	£	£
One Day Income	110.00	3,133.00
Harvest Festival	2,055.00	5,565.00
Cake Sale & Sponsor	-	238.00
Church events	-	135.00
	<u>2,165.00</u>	<u>9,073.00</u>
<b>6 CHURCH ORGANISATIONS INCOME</b>	<b>2021</b>	<b>2020</b>
	£	£
Sunday School Offertory	-	274.00
Sunday School Donation	-	451.97
Sunday School - Others	125.00	200.00
Sevika Sangam Offertory	30.00	208.00
Sevika Sangam Donation	90.00	520.00
Sevika Sangam - Subscription	1,320.00	920.00
Choir	-	295.00
Youth Fellowship	-	370.00
	<u>1,565.00</u>	<u>3,238.97</u>
<b>CONTRIBUTION FROM SISTER PARISHES</b>	<b>2021</b>	<b>2020</b>
	£	£
Mar Thoma Congregation, Hull	9,662.94	-
	<u>9,662.94</u>	<u>-</u>
<b>7 OTHER INCOME-EVENTS ETC</b>	<b>2021</b>	<b>2020</b>
	£	£
Sale of Chains	3,050.00	-
Raffle (Church Buying)	-	4,450.00
Church Dedication (Gifts Other Parishes)	-	6,402.00
	<u>3,050.00</u>	<u>10,852.00</u>
<b>8 STIPEND</b>		
The Vicar who served the parish during year was remunerated in accordance with the terms agreed prior to the appointment. The Vicar is also provided with accommodation and all expenses incurred on pastoral and management duties were reimbursed to him.		
Except for the above, no remuneration, either directly or indirectly, out of the fund of the church was paid or payable for the year, to any trustee nor to any person or persons known to be connected with any of them. No expenses were reimbursed to trustees for carrying out their duties during the year.		
<b>9 DEPRECIATION</b>	<b>2021</b>	<b>2020</b>
	£	£
Motor Vehicle	2,125.00	2,125.00
Fixtures-Furnitures	1,648.63	755.62
Electric-Electronic Equipments	4,369.95	1,788.82
	<u>8,143.58</u>	<u>4,669.44</u>
<b>10 TRAVEL &amp; VEHICLE EXPENSES</b>	<b>2021</b>	<b>2020</b>
	£	£
Motor Vehicle maintenance	184.44	652.49
Motor Insurance	769.88	976.94
Road Tax	150.00	-
Fuel charges	655.59	2,950.78
Parking & Toll charges	-	11.60
Public Transport	27.00	207.30
Vicar's Air Ticket	(1718.00)	1,798.00
Driving Licence expenses	-	-
	<u>68.91</u>	<u>6,597.11</u>

**TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)**

**Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021**

<b>11 RENT &amp; RATES</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Rent - Parsonage	6,000.00	6,000.00
Rent - Church	-	1,520.00
Rent - Others	-	-
	<u>6,000.00</u>	<u>7,520.00</u>
<b>12 CHURCH EVENTS &amp; SERVICES</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Passion Week Service expense	-	231.74
Christmas Carol Service expense	-	1,610.29
Episcopal Visit/Family Day service	-	680.00
Annual Convention	200.00	450.00
Others	155.50	1,604.50
	<u>355.50</u>	<u>4,576.53</u>
<b>13 PRINTING, POSTAGE &amp; STATIONERY</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Printing & Photocopying expenses	-	320.99
Postage & Carriage	87.89	425.54
Stationery & Software expenses	151.42	891.08
	<u>239.31</u>	<u>1,637.61</u>
<b>14 UTILITY EXPENSES</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Lighting & Heating Parsonage	2,256.00	2,288.13
Council Tax	1,724.71	1,646.02
Gas & Elec Heywood	5,551.90	3,709.78
Telecommunications (Phone, Mobile, Internet)	1,001.24	978.88
	<u>10,533.85</u>	<u>8,620.81</u>
<b>15 CHURCH ORGANISATION EXPENSES</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Sunday School	640.00	2,038.48
Choir	-	583.32
Sevika Sangam	350.00	370.00
Youth fellowship	-	370.00
	<u>990.00</u>	<u>3,361.78</u>



**TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)**

**Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021**

**16 DIOCESE, SABHA, COMPE PAYMENTS**

	2021	2020
	£	£
Sabha/Central Office	1,200.00	1,450.00
Diocese office	-	-
COMPE	6,380.00	10,100.00
	<u>7,580.00</u>	<u>11,550.00</u>

**17 CHURCH EXPENSES**

	2021	2020
	£	£
Construction of new toilet facilities	16,068.22	67,224.06
General Expenses	791.01	-
Knotweed Treatment	840.00	-
Gidders Electrical: Rewiring	4,674.00	-
Skip Hire	200.00	-
Refund payment of raffle	2,000.00	-
Total	<u>24,573.23</u>	<u>67,224.06</u>

**18 CHURCH INAUGURATION COSTS**

	2021	2020
	£	£
Travel (Air Tickets)	-	4,271.45
Hall Booking Charges	-	1,600.00
Food Expenses	-	3,125.00
Decoration Expenses	-	1,571.31
Gift Payments	-	3,250.00
Live Stream, Photos & Plaque	-	1,243.80
Hotel Booking	-	814.98
Misc Expenses (Card & Port a Loo)	-	403.00
Total	<u>-</u>	<u>16,279.54</u>

**19 INSURANCE/LEGAL, RECRUITMENT/VISA COSTS**

	2021	2020
	£	£
Employers Liability Insurance	5,076.83	5,413.92
Recruitment costs	267.60	-
DBS Check /MISA Legal costs	5,201.96	-
	<u>10,546.39</u>	<u>5,413.92</u>

**20 CHARITABLE ACTIVITIES**

	2021	2020
	£	£
Charitable activity-UK	250.00	-
Charitable activity-outside UK	750.00	-
Funeral aid	-	-
Other aid	-	-
	<u>1,000.00</u>	<u>-</u>

**21 FIXED ASSETS**

	Motor Vehicle	Property	Furniture and Fittings	Computer & Electrical Equipment	TOTAL
<b>Cost</b>					
At 1st April 2019	5,047.00	115,500.00	-	22,265.19	142,812.19
Additions	-	-	6,594.53	325.82	6,920.35
Disposals	-	-	-	-	-
At 31st March 2020	<u>5,047.00</u>	<u>115,500.00</u>	<u>6,594.53</u>	<u>22,591.01</u>	<u>149,732.54</u>
<b>Depreciation</b>					
At 1st April 2020	2,125.00	-	755.62	2,931.30	5,811.92
Charge for the year	2,125.00	-	1,648.63	4,369.95	8,143.58
Eliminated on disposal	-	-	-	-	-
At 31st March 2021	<u>4,250.00</u>	<u>0.00</u>	<u>2,404.25</u>	<u>7,301.25</u>	<u>13,955.50</u>
<b>Net Book Value</b>					
At 31st March 2021	<u>797.00</u>	<u>115,500.00</u>	<u>4,190.28</u>	<u>15,289.76</u>	<u>135,777.04</u>
At 31st March 2020	<u>2,922.00</u>	<u>115,500.00</u>	<u>5,838.91</u>	<u>19,333.89</u>	<u>143,594.80</u>

**22 DEBTORS, ACCRUAL INCOME & PREPAYMENTS**

	2021	2020
	£	£
Differed/Accrual Income	225.00	1,747.85
	<u>225.00</u>	<u>1,747.85</u>

**TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)**

**Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021**

23	CASH AT BANK AND IN HAND	2021	2020			
		£	£			
	Current Account	1,456.65	2,834.31			
	Saver/Deposit Account	31,356.80	54,728.49			
	Conference Account	-	-			
	Petty Cash	32.38	32.38			
	Cash with Choir	3.55	3.55			
	Cash with Youth Fellowship	50.00	50.00			
		<u>32,899.38</u>	<u>57,648.73</u>			
24	CREDITORS: Amount falling within one year	2021	2020			
		£	£			
	Creditors	-	-			
	Accruals	2,247.00	5,528.60			
		<u>2,247.00</u>	<u>5,528.60</u>			
25	UNSECURED LOAN FOR NEW CHURCH BUILDING	2021	2020			
		£	£			
	Interest Free Loan					
	Repayable within ten years Apr 2018-Mar 2028	10,000.00	10,000.00			
	Total unsecured loan before repayment	<u>10,000.00</u>	<u>10,000.00</u>			
	Less: Repaid during the year					
	Interest free loan repayable within ten years Apr 2018-Mar 2028	10,000.00	-			
	Total unsecured loan repaid during the year	<u>10,000.00</u>	<u>-</u>			
	Total unsecured loan balance after repayment	<u>-</u>	<u>-</u>			
26	MOVEMENT IN FUNDS					
		At	Received	Utilised	Transfer betn funds	At
		01-Apr-2020	2020-21	2020-21		31-Mar-2020
		£	£	£	£	£
	<u>Unrestricted Fund</u>					
	General Fund	187,462.78	74,991.78	(95,800.14)	0.00	166,654.42
	Total Unrestricted Fund	<u>187,462.78</u>	<u>74,991.78</u>	<u>(95,800.14)</u>	<u>0.00</u>	<u>166,654.42</u>
	<u>Restricted/Designated Fund</u>					
	Church/Parsonage Building Fund	-	-	0	0.00	0.00
	Charity donations & other offertories	-	-	-	-	-
	Total Restricted/Designated	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL FUND (£)	<u>187,462.78</u>	<u>74,991.78</u>	<u>(95,800.14)</u>	<u>0.00</u>	<u>166,654.42</u>

