

TABORE MAR THOMA CHURCH, MANCHESTER

England & Wales · Charity number 1127602

Details

Status Registered

Legal form Other

Registered 2009-01-19

Register [View on the Charity Commission register](#)

Contact

Address 195b Mount Road
Gorton
Manchester
M18 7GG

Phone 07778531925

Email secretary@taboremarchurch.org.uk

Website <http://www.taboremarchurch.org.uk/>

Activities

Objects: FOR ADVANCEMENT OF THE CHRISTIAN FAITH, TO INCLUDE WORSHIP OF THE LORD JESUS CHRIST, TO CONDUCT RELIGIOUS SACRAMENTS AND SERVICES AS NECESSARY, IN ACCORDANCE WITH THE FAITH AND PRACTICES OF THE MAR THOMA CHURCH (PARENT CHURCH), IN PARTICULAR, BUT NOT EXCLUSIVELY.TO ADVANCE THE CHRISTIAN FAITH, IN PARTICULAR BUT NOT EXCLUSIVELY, BY ENGAGING IN MISSIONARY AND OTHER CHARITABLE CHRISTIAN ACTIVITIES.TO OR FOR SUCH OTHER CHARITABLE PURPOSE AS THE EXECUTIVE COMMITTEE MAY FROM TIME TO TIME DETERMINE.

Activities: A portion of our proceeds is dedicated to supporting various charitable endeavours benefiting individuals and communities in need both locally in the UK and in India Our commitment to charitable work extends to partnering with Rochdale Council for local charity Through these collaborative efforts we aim to make a positive impact on the lives of those facing hardship.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL AND OVERSEAS
- India

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£162,004	£166,857	-	-
2024-03-31	£202,438	£196,186	-	-
2023-03-31	£135,004	£143,682	-	-
2022-03-31	£88,733	£96,332	-	-
2021-03-31	£74,991	£95,800	-	-

Trustees

Name	Role	Appointed
ABRAHAM JOHN		2024-04-01
ANIYANKUNJU SKARIAH		2024-04-01
Abraham Pazhumannil John		2023-04-01
Aji Varghese		2024-04-01
Alex Zachariah		2022-04-01
Anima Siju George		2024-04-01
Ashams Geo Daniel		2024-04-01
Denny Thomas		2023-04-01
IPE KURIEN		2024-04-01
JACOB THOMAS		2024-04-01
Jerry Sam Philip		2024-04-01
Johnson Samuel		2024-04-01
Koshy Thomas		2024-04-01
Mathai Parayil		2017-04-01
Mojin Koshy Cherian		2024-04-01
Mr Siju George		2016-11-10
Pramod Verghese		2016-11-10
Reji Chacko		2018-04-01
Reuben Mathew		2017-04-01
Rev John Puthenparambil Chacko		2024-05-01
Rojy Santosh		2024-04-01
Sanoj Mathew George		2024-04-01
Santhosh Sam Chacko		2024-04-01
Thankamma Abraham		2024-04-01
Varughese Pazhumannil John		2023-04-01

TABORE MAR THOMA CHURCH, MANCHESTER

England & Wales - Charity number 1127602

Accounts



TABORE MAR THOMA CHURCH

Manchester, U.K.

Registered Charity Number: 1127602

A Parish of the Mar Thoma Syrian Church in the Diocese of UK – Europe - Africa
Member of the Churches Together in England
Member of the Churches Together in Britain and Ireland

ANNUAL REPORT & ANNUAL ACCOUNTS

Year Ended 31st March 2025

Registered Office & Rectory:

195B Mount Road
Gorton
Manchester
M18 7GG

Worship held at:

Tabore Mar Thoma Church
Rochdale Road East
Heywood
OL10 1QU



07852557598



vicar@taboremarthomachurch.org.uk



secretary@taboremarthomachurch.org.uk



www.taboremarthomachurch.org.uk



TABORE MAR THOMA CHURCH

Date: 18th January 2026.

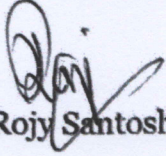
NOTICE

Notice is hereby given for Annual General Body meeting, which is scheduled for 25th January, 2026 immediately after Holy Communion Service at our church. Agendas for the meeting are as under: -

- 01) Presentation of the Annual Report for the financial year 2024-2025.
- 02) Presentation of Audited Annual Accounts for the financial year 2024-2025.
- 03) Presentation of Budget for the Financial year 2025-2026.
- 04) Leeds Prayer Group – Forming a Separate Church/Congregation.
- 05) Registering as Separate Sheffield Sunday School with Sunday School Samajam under Tabore Mar Thoma Church Sunday School.
- 06) Preston Prayer Group Outreach – Forming Separate Sunday School under Tabore Mar Thoma Church Sunday School in 2026 Academic Year.
- 07) Family Conference.
- 08) Revise Timings for Worship and Sunday School.
- 09) Purchase of Marquee Approval.
- 10) AOB with the Permission of the Chair.

All General Body members are requested to attend the meeting.

By order



(Mrs. Rojy Santosh)



Secretary for Tabore Mar Thoma Church

Note: - (a) Any query or clarification in respect of Annual Report, Annual Accounts for the financial year 2024-2025 and budget for the year ending 2025-2026 may please be addressed to our vicar by email (vicar@taboremarthomachurch.org.uk) on or before 21st January, 2026 by 5.p.m.

(b) Each Member can ask up to 3 questions and 2 sub questions of each main question.

TABORE MAR THOMA CHURCH

HEYWOOD OL10 1QU (UK)

(Charity Registration No. 1127602)

ANNUAL REPORT FOR THE FINANCIAL YEAR 2024-2025

INTRODUCTION

“For My thoughts are not your thought, nor are your ways my ways, says the Lord, for as the heavens are higher than the earth, so are my ways higher than your ways, And My thoughts than your thoughts.”

Isaiah 55:8-9

Greetings in the name of our Lord and Savior Jesus Christ to all our fellow parishioners of the Tabore Mar Thoma. We have witnessed some of the most extreme events around the world during the reporting year such as political upheaval, war, conflict, climate change and all these disasters devastated normal life of the world. God has been faithful to us in his steadfast love, and we are grateful for his mercy and abundant grace that he has shown each of us during the reporting year.

Along with our Vicar, Rev John P Chacko and Executive Committee, each of our members of this parish worked for the betterment of the church. I present this annual report for the financial year 2024-2025 on behalf of board of trustees of Tabore Mar Thoma Church, Heywood, Manchester OL10 1QU. This report is a snippet of our activities for the financial year 2024-2025.

MALANKARA MAR THOMA SYRIAN CHURCH OF MALABAR

Malankara Mar Thoma Syrian Church otherwise called as Mar Thoma Church in a shorter form or Mar Thoma Syrian Church of Malabar, which is a part of the One Holy Catholic and Apostolic Church. is one of the ancient Churches in the world. It is traditionally believed that St. Thomas (Mar Thoma in Syriac), the disciple of Jesus Christ came to India in AD 52 and established the Church in the Malabar coast. Kerala is known as Malankara in those times.

Being rooted in the Bible, the Church maintains its Episcopal heritage and value oriented democratic form of administration. The Church believes in Jesus Christ, the God incarnate for the redemption of humankind, and in the Triune God revealed by him, who himself is one among the Trinity. The Church cherishes its oriental heritage and Episcopacy as a gift of God. The Church accepts Holy Bible as the basis for all matters of faith and doctrine, and the Nicene Creed formulated in accordance with the Holy Scripture. The Church is regarded as a 'bridge' church in the Ecumenical world.

The Church is at present blessed by the able leadership of twelve Bishops and is headed by Most Rev. Dr. Theodosius Mar Thoma Metropolitan who is the 22nd Malankara Metropolitan to occupy the Holy Apostolic Throne of St. Thomas. The Church is served by 1184 clergy through fourteen dioceses to 1.6 million people (approx.). The headquarters is located at SCS Campus, Thiruvalla, Kerala, India and has over a million adherents spread worldwide.

The Church actively participates in the programs of the World Council of Churches, the Christian Conference of Asia, the National Council of Churches and the Kerala Christian Council. It is in full communion with the Anglican Church, The Church of South India and the Church of North India and has cordial relations with the various denominations of the Christian Church. The Church actively co-operates with the C.S.I. and the C.N.I. through CCI (Communion of Churches in India).

- 01) World Council of Churches (WCC)
- 02) Churches Together in England
- 03) Churches Together in Britain and Ireland
- 04) Christian Conference of Asia (CCA)
- 05) National Council of Churches in India (NCCI)

- 06) The National Missionary Society (NMS)
- 07) Communion of Churches in India (CSI & CNI)
- 08) Roman Catholic Church
- 09) Anglican Church
- 10) Orthodox Church
- 11) Bible Society of India
- 12) Kerala Council of Churches, India

DIOCESE

Our parish has been part of the Diocese of the UK, Europe, and Africa of the Mar Thoma Church since January 1, 2024. Rt. Rev. Dr. Joseph Mar Ivanios Episcopa serves as the Diocesan Bishop. Prior to this, we were under the UK-Europe Zone, and our Bishop was Rt. Rev. Dr. Isaac Mar Philoxenos Episcopa. Our parish wholeheartedly supports the development initiatives, charity activities, and mission needs of the diocese.

DIOCESE INAGURATION

Our Newly formed the Diocese of the UK, Europe, and Africa of the Mar Thoma Church since January 1, 2024. was formally inaugurated on 29th September 2024 by our Supreme Head Rt. Rev. Dr. Theodosius Mar Thoma Metropolitan along with Suffragan Metropolitans, present and former Diocese Episcopas,

Bishops from Sister Parishes in UK, Member of Parliament UK Gov. at Bethel Convention Centre Birmingham. The inauguration was concluded by Holy communion and Fellowship Meals to all the attendees all over UK and Europe and Africa. Nearly 100 plus members of our parish attended this great event.

TABORE MAR THOMA CHURCH

Tabore Mar Thoma Church Manchester (UK) is one of the parishes of Mar Thoma Syrian Church of Malabar which has been established in 2007 with the approval of Synod under the Dioceses of North America & Europe. Our Church is under the Diocese of Europe – UK - Africa headed by Rt. Rev PD Dr Joseph Mar Ivanios, Episcopa, whose office is at 11 Priory Gardens, Ashford TW15 1NZ.

Tabore Mar Thoma Church Manchester is a Registered Charity (Registration No.1127602) in England and its registered office & vicarage is at 195 B, Mount Road, Gorton, Manchester M18 7GG. Own church was acquired in December 2018 & the sacrament of the parish was conducted on 19th of October 2019, by LATE LAMENTED HIS GRACE THE MOST REV. DR. JOSEPH MAR THOMA METROPOLITAN

MISSION & OBJECTIVES -

In alignment with the traditions of the Mar Thoma Syrian Church in Malabar and guided by the visionary leadership of Abraham Mar Thoma, Tabore Mar Thoma Church remains steadfast in its mission. Our primary objective is to provide regular Christian worship services to the members of Mar Thoma churches residing in the diaspora within our region. Additionally, the church is dedicated to offering pastoral care and organizing a variety of activities aimed at nurturing the spiritual life of our members. Furthermore, we are committed to fostering strong ecumenical relations with the local community, embodying the spirit of Christian unity and cooperation. As part of our mission, Tabore Mar Thoma Church actively engages in making voluntary contributions to support churches, evangelism, and charitable endeavours both in the UK and India. Moreover, we strive to inspire and empower individuals within our parish to actively participate in evangelistic efforts, fulfilling the Lord's call to be witnesses to the world.

OUR VICAR

Rev. John P Chacko is our vicar and president from 1st May 2024 and held the post of president by virtue of his office. He is the only employee of our charity, and his primary responsibilities included the management with the support of Executive Committee Members and pastoral care to the members of the church.

He co-ordinated community activities and outreach programmes to nurture the spiritual wellbeing of the community.

He is living with his family (Mrs. Mariamma Varghese, Sons Mstr. Chacko John Puthenparambil, Mstr. Varghese John Puthenparabil and Mstr. Thomas John Puthenparambil) at our vicarage. He is appointed to our church for three years. We as a church extended our heartfelt thanks to our vicar and family for their spiritual support.

MEMBERSHIP

People who have their names recorded in the Parish Register of Tabore Mar Thoma church; Manchester are the members of the parish. All members over the age of 18 constitute the general body of the church. During the reporting year 2024-25 our church membership is 239 families.

AREA PRAYER GROUPS

We have 9 area prayer groups & Around 160-plus families are active members of the parish, Prayer groups play an active role in the Spiritual nourishment of our members. Participation of our prayer groups in supporting every day worship service & Various activities is highly appreciated.

FINANCE

Our church is wholly dependent on the voluntary contributions of members, friends, and well-wishers. We are greatly indebted for their financial support in the form of donation and monthly stewardship contribution. For the reporting year the parish received a total income of £162004.92 against the total expenditure of £166857.48 with a net Deficit of £4852.56.

SOFTWARE UPDATION

During the current financial year with the approval of the committee the finance team has bought a New Software Quick Book for the accounting purposes as the Old Software has been outdated and the cost price was quite higher for upgrading.

SUBSCRIPTION

Monthly subscription represents the voluntary monthly contribution made by the members against the day-to-day expenses of the Parish. We are grateful to all those who have supported the financial need of the church. This year we got £55782 as subscription.

The accounts provide the statement of Income and Expenditure and the Balance Sheet of the Parish for the year 2024-2025.

During the year 2024-2025, we had 172 members who made monthly voluntary contribution. The parish is grateful to the members and well-wishers for their wholehearted financial support.

OFFERTORIES AND COLLECTIONS

Offertory collections during every worship service and special collections for any special events will serve as primary sources of income for the church. Both contributions are voluntary and made by members to meet the needs of the parish.

ONE DAY INCOME

This voluntary contribution from members signifies their gratitude for the blessings bestowed upon them by God. Each salaried member is encouraged to share their one-day income with the church.

RECESSA & UPOSHANAM VARAM

Recessa represents the yearly payment by each adult member of the Mar Thoma Church which is remitted to the Sabha Office whereas Uposhanam Varam is the sum contributed by the members from the savings generated by fasting during the Passion Week which is sent to the Mar Thoma Evangelistic Association.

SUVISHESHA NIDHI

This fund is utilized for the missionary activities of the Diocese. The active participation of the area prayer groups in this collection is appreciated.

DIOCESCAN COLLECTION

This Collection is utilized for the All the activities & day by day expenses of the Diocese.

BOARD TRUSTEES OF OUR CHURCH FOR THE FINANCIAL YEAR 2024-2025.

President	:	Rev. John P Chacko
Vice President	:	Mr. Abraham John
Secretary	:	Mr Pramod Verghese
Trustee	:	Mr. Aji Varghese
Accounts Trustee	:	Mr. Mojin Koshy Cherian

Lay Leaders : 1) Mr. Sanoj M George

2) Mr. Koshy Thomas

Edavaka Mission Representative: Mr. Ipe Kurian

Mandalam Representative : Mr. Abraham P John

Assembly Representative : Mr. Varughese P John

Nominated Assembly Representative: Mr. Pramod Verghese

Sevika Sangham Secretary : Mrs. Rojy Santosh

Youth Fellowship Secretary : Mr. Abel Jossey

Sunday School Representative: Mrs. Tessy Abraham

Choir Representative : Mr. Mathew Abraham

PRAYER GROUPS REPRESENTATIVE

1) Bolton – Bury : Mr. Aniyankunju Scaria

2) Ashton & Stockport : Mr. Johnson Samuel

3) Manchester : Mr. Denny Thomas

4) Blackburn : Mr. Santosh Sam Chacko

5) Sheffield : Mr. Ashams Daniel

6) Leeds : Mr. Jerry Sam Philip

7) Withington : Mr. Jacob Thomas

8) Preston : Mr. Manu Varghese

9) Wythenshawe-Sale : Mrs. Annie Siju

PARISH CONVENTION:

Convention of our church was held from 15th November to 17th November 2024
Rev John Mathew C Achen, Vicar of St Johns MTC Hounslow was the Main
Speaker for the Event.

FAMILY SUNDAY

This year, Family Sunday was celebrated alongside Parish Sunday on
November 03, 2024. We were honoured to have Rev Abu Cherian Vicar Carmel
MTC Liverpool as our esteemed chief guest, who delivered a profound message
during the Parish Day celebration. As a symbol of our collective dedication,
families are invited to contribute a special offertory and join in Holy
Communion together with all their members.

FAMILY RETREAT

The parish's three-day family retreat was held from October 4th to 06th, 2024, at
Castle Head, Cumbria. Rev P. T. Jacob and Rev John P Chacko Achan
conducted classes & for Smart Health. Dr. Manoj John Mathen
also gave a lecture. Shalom Beats performed a Musical Night on Saturday
Evening.

MERIT AWARDS

Students who scored Highest Marks in GCSE, A-level examination were honoured by cash prizes on the Parish Day celebration. This year 3 students for GCSE & 1 student for A-Level got the merit award

HARVEST FESTIVAL OF OUR CHURCH

Harvest festival of our church was held on 27th October and 24th November 2024 immediately after the holy communion service. Many of our members brought items for auction and the total amount raised from the auctions was £13429 for financial year 2024-25.

CAROL ROUNDS

During this financial year we had our Door to Door Carol rounds between 23rd November to 21st December 2024. Special thanks to our Achen for his leadership and the members of all our prayer groups for all their support and participation. Total income received from members of 9 prayer groups is £5490.45.

CHRISTMAS CAROL SERVICE

We celebrated Christmas carol service on 22nd December 2024. Rt. Rev. Dr. Euyakim Mar Coorilos Suffragan Metropolitan was the chief guest, and he gave an inspiring Christmas message. We as a church extend our thanks to Rt.Rev.Dr. Euyakim Mar Coorilos Suffragan Metropolitan. We extended our special thanks to all choir members and Area Prayer Groups who partake in the carol service. Christmas Holy Communion service was conducted on 25.12.2024 at 7 a.m., fellowship meal was provided after the Christmas carol service.

WATCH NIGHT AND NEW YEAR SERVICE

We celebrated watch night service on 31st December 2024 from 10pm onwards. Around 150 families joined the service, and our members gave their testimony during the service.

CHOIR

Choir Annual Report 2024–2025

"Sing to Him, sing praise to Him; tell of all His wonderful acts." – Psalm 105:2

Greetings in the name of our Lord and Saviour, Jesus Christ.

It is with immense joy and gratitude that I present the Choir Annual Report for the year 2024–2025. First and foremost, we thank God Almighty for His divine protection and abundant grace over all our choir members and their families throughout this past year.

Annual General Body Meeting

The Annual General Body Meeting was held on March 24, 2024, immediately following the Holy Communion Service. The meeting commenced with a word of prayer led by Rev. Thomas Baby Achen, who also chaired the session. The primary agenda was the election of new office bearers for the upcoming financial year.

Elected Office Bearers:

Choir Leader: Mr. Mathew Abraham

Assistant Choir Leader: Mrs. Tessy Abraham

Secretary: Mr. Varughese P. John (Jibu)

Treasurer: Mr. Jolly P. Mathew

Additional Choir Committee Members:

1. Mr. Joji Mathew
2. Mrs. Ginu Sara Varghese
3. Mrs. Sheeba Abraham

Attendance Policy

Attendance is mandatory for all worship services, including Saturday services. Any member absent for three consecutive weeks without submitting a written request to the President (Achen) will be removed from the choir.

Choir practice is held every Sunday at 8:30 AM, with a cut-off time of 9:00 AM. Members arriving after the cut-off will be seated in the congregation's reserved section and their attendance will not be recorded.

Farewell to Rev. Thomas Baby Achen

The church held a farewell meeting for our outgoing Achen. The choir had the honor of participating in this gathering and expressing our heartfelt thanks. We wish Rev. Thomas Baby Achen all the best and uphold him in our prayers as he begins ministry in his new parish.

Choir Uniform

The General Body unanimously agreed to introduce a choir gown prior to the Bishop's visit.

Special thanks to Mr. Mathew Abraham and Mrs. Tessy Abraham for their initiative and effort in sourcing the uniforms from Kerala. Their commitment is deeply appreciated.

Christmas Carol Practice

Christmas carol practices commenced in the third week of August.

We are grateful to Mr. Thejus George for his voluntary leadership in conducting and teaching the carols with great dedication and enthusiasm.

Diocese Inauguration

Our choir was honored to participate in the Diocese Inaugural Choir. Due to limited slots, the following members represented our church:

Mr. Joe Thomas

Ms. Christy Ann Jiju

Mrs. Nisu Thomas

Mrs. Tessy Abraham

We thank them for their representation and commitment.

Carol Service

Under the leadership of Mr. Thejus George and Achen, the choir began preparations early, and the performance received outstanding feedback from the congregation.

Rt. Rev. Dr. Euyakim mar coorilos suffragan metropolitan was the chief guest.

During the service, we also bid farewell to Mr. Thejus George Palooran, Thirumeni presented a memento and a gift purse as a token of our appreciation. Heartfelt thanks to everyone who contributed on and off stage in making the event a grand success.

Diocese Christmas Carol Event – January 4, 2025

Both our senior and junior choirs presented two songs at the Diocese Christmas Carol Event. We sincerely thank all the members who participated at short notice and represented our church with excellence.

Choir General Body Meeting – March 2, 2025

The meeting began with a prayer led by Achen, followed by the election of new office bearers:

Choir Leader: Mr. Sanoj Mathew George

Assistant Choir Leader: Mrs. Sheeba Abraham

Secretary: Mrs. Cellins Vinod

Treasurer: Mrs. Linu George

Committee Members:

1. Ms. Hannah Siju
2. Mr. Jerrish Esho

As we conclude this year, we give all glory to our Almighty God, who has graciously led us thus far. May He continue to guide, strengthen, and uplift our choir in the years ahead.

With warm regards,

Varughese P. John

Choir Secretary

o3) YOUTH FELLOWSHIP

Proverbs 23:26 “My son, give me your heart, and let your eyes observe my ways.”

We conducted our annual youth meeting on 21st May 2024 after the holy mass and our President Rev. John P Chacko chaired the meeting. Annual Report for the year 2023-2024 was presented by Miss. Pretty and was passed by the general committee.

Following members were elected as the Governing body members for the year 2024-2025:

President – Rev. John P Chacko

Vice President – Mr. Ashwin Moncy Varghese

Secretary – Mr. Abel Jossey John

Diocese Representative:

Mrs. Tessy Abraham

Church Choir Auditions – March 30, 2025

To accommodate more singers, the choir conducted auditions after the Holy Communion service. In response to parental feedback, the audition process was revised as follows:

1. Song Selection: Participants could choose from:

Malayalam: “Paadum Njan Yeshuvinu” (Chorus and first stanza)

English: “I Love to Think of the Heavenly Land” (First two stanzas)

A total of 64 participants auditioned. Judging was done by Rev. P.T. Jacob Achen and Kochamma, using the DSMC marking system.

Special thanks to Rev. John P. Chacko Achen for his outstanding organization and leadership throughout the process.

Conclusion

I sincerely thank every choir member for your unwavering dedication, support, and love throughout this blessed year. Your visible and unseen efforts have truly glorified God.

Joint Secretary – Ms. Hannah Maria George

Treasurer – Mr. Jeswin James

Zonal Secretary – Mr. Reuben Mathew

Zonal Youth Conference

Our youth fellowship members participated in the Zonal Youth Conference conducted on the 14th of April 24 at Cefn Lea, Dolfor, SY16 4AJ. Due to the close cooperation of our members, we were able to stand out at the zonal youth conference as the youth League.

Youth as fund raising event organized on 09TH OF June and 08th of September, our youth organized Ice Cream Sale. We celebrated our Youth Sunday and Cake Sale on 20th October and celebrated 92nd Anniversary of Mar Thoma Yuvajana Sakhyam at our church. Youth Fellowship members took the initiative to lead in assisting, reading lessons, singing choir, sermon, and prayer. A big thanks to all who volunteered.

RHYME - 2024

As part of the Youth fund raising events, the youth of our church organized a Devotional Music Concert on 27th of July 2024 at Poynton Civic Hall Stockport. Our youth fellowship members have participated for Singing in the concert.

Christmas Carol – 2024

As part of our youth league's initiative, we sang a carol song for our church's Christmas celebrations. Thanks to all those participated for the same.

Following members were elected as the Governing body members for the year 2025-2026.

President – Rev. John P Chacko

Vice President – Mr. Abel Jossey John

Secretary – Ms. Sarah Anna Mathew

Joint Secretary – Mr. Ryan Mathew

Treasurer – Mr. Merrick Santosh

Special thanks to all youth members who volunteered for assisting in the holy Communion on 2nd and 4th Sundays.

Youth League Registration: Our Youth league has been officially registered at the Mar Thoma Yuvajana Sakhyam Office for the year 2024-2025. The list was published at our church notice board.

A Note of Thanks

As part of the Tabore Mar Thoma Youth Fellowship, I thank our Achen and all committee members for their wholehearted support even during their busy schedule. May God bless us all in doing better and praising his name to the highest in the next year.

Thanks,

Abel Jossey John Secretary

o4) EDVAKA MISSION

Mar Thoma Voluntary Evangelists' Association formed in 1924. Bishop Abraham Mar Thoma was the ardent supporter of this movement and Titus II Mar Thoma Metropolitan sent a circular to all parishes encouraging the formation of branches of the Association. Rev. C. P. Philipose Kassis was the first president, Sadhu Kochu Kunju the secretary and Kolakottu John Upadesi the travelling secretary.

The object of this association is that every member of the Church should be a witness to Jesus Christ, whatever his occupation may be. Those who volunteer to be members of the Association meet together in each parish at least once a week for fellowship, intercessory prayer, Bible study and sharing experiences.

Then they go out and contact those who work with them and share the Gospel. Edavaka Mission meeting was conducted every fourth Friday of the Month in the church at 7 pm. Mr Ipe Kurien, Secretary for the Edavaka Mission has actively organised our church's convention with the support of our vicar and members. This Year Rev John Mathew C Vicar St John MTC Hounslow was the Main Speaker of our Parish Convention.

Thanks

Mr Ipe Kurien (Secretary)

05) SEVIKA SANGAM (LADIES WING)

Sevika Sangam Annual Report [2024-25]

Tabore Mar Thoma Church

Manchester

Greetings in the name of our Lord and Saviour Jesus Christ.

By the abundant grace of God, the Sevika Sangam—the women’s fellowship of the Mar Thoma Church—has had a spiritually fulfilling and impactful year. As a Christ-centered ministry, our focus continues to be on prayer, fellowship, service, and outreach within and beyond our church community.

We were blessed to begin the year by welcoming our new vicar, Rev. John P. Chacko, whose guidance and support have strengthened our ministry.

By God's grace, the following activities were prayerfully planned and successfully carried out:

- **Prayer-Centered Meetings:** All meetings began and ended with prayer, emphasizing our dependence on God's leading.
 - **Financial Year Planning:** A well-structured plan was drawn up for the year's spiritual and service activities.
 - **Gardening Initiative:** Members actively engaged in gardening and beautification of the church grounds.
 - **Dosa Fest Fundraiser:** A successful Dosa Fest was conducted with enthusiastic participation, raising funds for ministry purposes.
 - **Monthly Fellowship:**
 - Prayer meetings were held on the first Friday of each month at 7:00 PM, hosted by members in their homes.
 - General Body meetings were held on the first Sunday after service each month to evaluate and plan activities.
 - Church Hospitality: Members provided food and refreshments for visiting guest vicars, displaying warm hospitality.
 - Maundy Thursday Contribution: On Maundy Thursday, members

lovingly prepared and distributed Appam and Paal for the congregation.

- **Educational Support:** Continued financial and prayerful support for a nursing student was maintained as part of our outreach.
- **Bible Quiz Participation:** Members enthusiastically took part in the Bible Quiz during the Annual Conference 2024 held on 24th August, representing our parish with dedication and joy.
- **Christmas Carol Service:** Members of the Sevika sangam participated in the Christmas Carol Service by presenting a special song, adding joy and meaning to the celebration.

These milestones reflect the unity, commitment, and grace that sustain our ministry. We extend sincere thanks to all members and well-wishers who contributed through prayer, time, and service. We look forward to another year of faith-filled fellowship and fruitful ministry.

In His Service,

Rojy Santosh

Secretary, Sevika Sangam

Tabore Mar Thoma Church Manchester

SUNDAY SCHOOL

Train a child in the way he should go, and when he is old, he will not turn from it. Proverbs 22 :6

The Mar Thoma Church Sunday School Samajam motto is "Come to Jesus, bring every child to Jesus", and its vision is to guide children towards Christ, fostering a strong relationship with Jesus and preparing them for a future as responsible members of the church and society.

Tabore Mar Thoma Church Sunday School, Manchester is part of the UK Europe Africa Diocese and under the guidance of our vicar Rev. John P Chacko Sunday School we endeavor to nurture spiritual growth, strengthens biblical understanding, and foster a sense of community.

This report highlights the activities, and progress of the program, reflecting on our shared journey and celebrating the blessings received while looking forward to future opportunities. Currently the Sunday School has a strength of 225 children and 57 teachers. Sunday School begins following Holy Qurbana with praise and worship songs, offertory and then disperse to classes.

Sunday School Office Bearers 2024-2025:

President: Rev. John P Chacko

Head Teacher: Mrs. Tessy Abraham

Secretary: Mrs. Ginu Sara Varghese

Treasurer: Mr. Koshy Thomas

Annual Sports Day

We started our year with the Annual Sports Day held in May 2024 at with an attendance of 110 kids. We would like to extend our gratitude to Nisu Thomas and Christy Anna Jiju, who coordinated the event. Due to unforeseen weather changes the venue was changed last minute to the church premises. Thank you to all who took part and volunteered to help with last minute venue organization. Activities included running and football races, relays, lime and spoon, and tug-of-war. Winners for each category were awarded prizes on the same day.

Annual Exam

Annual Sunday school exam was held on the 1st Sunday of July 2024, following the UK Europe Africa Diocese curriculum. 126 children attended on the exam day. Thank you to all teachers who worked hard towards making the day a success. Tiju Philip From Carmel Mar Thoma Church was the invigilator this year.

Ginu Sara Varghese TMTC Sunday School secretary was the invigilator for Carmel Mar Thoma Church. 13 teachers attended the central paper valuation at Birmingham.

All students who achieved 90% or higher were awarded a trophy and certificate from the diocese. And those who achieved 50% and above received certificates from the Diocese. Additionally, the Sunday School awarded medals to students who scored 50% or more in the exams.

Vacation Bible Classes

VBS 2025 was held in August with an attendance of 140 children over a period of 4 days. The theme for the year was: 'Go Pro'. Thank you to our VBS directors Anet Sara Koshy, Sania Shaji, all Teachers and volunteers who helped with setting up the hall and everyday activities. Food was sponsored by various individuals and families for each day and we are immensely grateful to each one of them. The final day concluded with the traditional final day rally and all children performing the VBS songs they learned during the preceding days.

Student and Teacher dedication service

The new Sunday School year began with the students and teachers' dedication on the 08th and 15th of September, respectively. Both students and teachers took their respective pledges and signed the covenant forms on this solemn occasion. This year the diocese revised the books for grade 11 and the

introduction of grade 12 to ensure continuing participation of young adults in Sunday School. Sunday school academic year will now run from January to December as decided by the Diocesan Sunday school committee.

Diocesan Inauguration and World Sunday School Day

Diocesan Inauguration was held on 30th September 2024 under the auspices of His Grace, The Most Rev. Dr. Theodosius Mar Thoma Metropolitan. Kids had the opportunity to attend and perform at the event.

World Sunday School Day was held on 02nd of November 2024 at Tamworth hosted by Hermon MTC Midlands. Nearly 50 kids attended the celebration and performed a skit depicting Paul's journey to Damascus and conversion.

Christmas Carols

The annual Sunday School Christmas Carol service was held on 15th of December 2024 with teachers and children actively taking part in the service, with a mix of songs and skit performances by all classes. The teacher's skit was a comic take on what would have happened at Herod's palace during the birth of Christ.

Annual Talent competition

Annual Talent Competition was held on 15th February 2025 with 101 children present their God given talents like Singing, Memorizing Verses, Elocution, bible reading, coloring etc., for the glory of God. Prizes will be distributed to students taking part in these competitions during the Sunday School Annual Day celebrations.

Charity

Part of the offertory collected by Sunday school during the student dedication service has been used to support a child at Navjeevan Centre, Mumbai. An amount of £800 (Rs. 87000/-) was handed over to Binu Achen from Navjeevan Centre during the Maramon convention 2025 and an amount of £250 to Kalayapuram Mar Thoma Residential School for rehab of Manipur Children. Total amount of £1050 was done as Charity. We as a Sunday School hope to continue this tradition of charity to instil the value of giving in our children

New Sunday School

It is with immense pleasure we would like to inform you of Sheffield Prayer group began Sunday school and is being actively held every Saturday. We hope other Prayer groups will take initiative to start Sunday Schools at their respective areas to encourage more children to attend Sunday School.

Conclusion

As we reflect on this year's journey, we are filled with gratitude for the growth, learning, and fellowship we have experienced together in Sunday School. Through engaging lessons and inspiring activities, we have endeavored to strengthen our faith and built a supportive community. The dedication and enthusiasm of our students, teachers and volunteers have been truly remarkable, and their efforts have made this year a memorable success. As we look forward to the year ahead, let us continue to walk together in faith, sharing God's love and wisdom with one another and the world. Thank you for being a part of this incredible journey.

OFFICE BEARERS FOR THE FINANCIAL YEAR 2025-2026

President	:	Rev. John P Chacko
Vice-President	:	Mr. Pramod Verghese
Secretary	:	Mrs. Rojy Santosh
Finance Trustee	:	Mr. Aji Varghese
Accountant Trustee	:	Mr. Mojin Koshy Cherian
Lay leader	:	o1) Mr. P.K. Mathai
Lay Leader	:	o2) Mr. Gibson Philip George

Health and Safety Officer : Mrs. Jyothi Mojin & Mr. Mithun John.
Safeguarding Officer : Mrs. Jini Joseph
Fire Safety Officer : Mr. Jerrin Cherian.
UKBA Officer : To be Elected.
Key Contact (Visa Process) : To be Elected.

AUDITORS : 01) Mr. Siju George.
: 02) Mr. Vinod Verghese

CHARITY WORK DURING THE FINANCIAL YEAR 2024-25.

Charity Activities in UK

1) Mr Abin Mathai Funeral Aid: £1150

Non- UK Charitable activities

01) Wayanad Disaster Aid: £1500. *Loss of Life and Property due to
Landslide.

02) Housing Support Kerala: £500 x 3* families. = £1500.

*Paid to support to existing / repair home.

Total Charity for Financial Year: £4150.

Mandalam Representative (23-26): Mr. Abraham P John

Zonal Representative (23-26) : Mr. Varughese P John

Nominated Assembly Representative: Mr. Pramod Verghese

ORGANIZATION REPRESENTATIVE FOR THE FINANCIAL YEAR 2025-26

Edavaka Mission : To be Elected

Youth Fellowship : Ms. Sarah Anna Mathew

Sevika Sanghom : Mrs. Preethy Jossey

Sunday School : Mr. Koshy Thomas

Choir : Mr. Sanoj M George

AREA PRAYER REPRESENTATIVE FOR THE FINANCIAL YEAR 2025-26.

1) Bolton & Bury : Mr. Sunil Mathew

2) Manchester : Mr. Abraham John

3) Leeds : Mr. Mithun John

4) Sheffield : Mr. Ashams Daniel

5) Wythenshawe-Sale : Mr. Nebu Kovoov

6) Ashton-Stockport : Mr. Bitty Joseph

7) Preston : Mr. Toni Titus Thomas

8) Blackburn : To Be Elected.

9) Withington : Mr. Jijo Koshy

MARRIAGE

During current financial year there is no marriage ceremony recorded as per the church register.

BAPTISM

The following children has been baptised in our church during the reporting year. We congratulate the kids on became the part of our church. May God protect them in His mighty wings.

- 01) Mstr. Jonathan Bibin Varghese S/o Mrs & Mr Bibin Varghese.
- 02) Mstr. Austin Roy Jibin S/o Mrs & Mr Jibin Babu Sam.
- 03) Miss. Emilia Mary Varghese D/o Mrs & Mr Sony Varghese.
- 04) Miss. Joanna Elizabeth Joji D/o Mrs & Mr Joji K John.

EPISCOPAL VISIT:

Our Diocesan Episcopa Rt. Rev Dr Joseph Mar Ivanios Episcopa of UK-Europe Zone visited our Parish on 30th June 2024.

STUDENT DEDICATION:

Each Year our church celebrates the student dedication service either in the first week or second week of September (New Academic Year).

We, the board of trustees are extending our heartfelt appreciation to the students who are studying in UK schools, colleges and universities who have achieved good marks and admission in higher studies. May the Almighty protect and guide them in their future career.

ONAM CELEBRATION:

During this financial year we celebrated our Onam festival on 14th September 2024 @ Sale Moor Community Centre. Around 150 families of our church attended the Onam Feast.

GUEST VISIT: BISHOP/CLERGY/EVANGELIST:

1. Rt Rev Dr Euyakim Mar Coorilos Suffragan Metropolitan.
2. Rt Rev Dr Joseph Mar Ivanios Episcopa.
3. Rev Subin Mathew Parayil
4. Rev Abu Cherian
5. Rev C Joseph (Retired Clergy)
6. Rev P T Jacob
7. Rev Jinson K Mathew
8. Rev John Mathew C
9. Rev Merin Mathew

ZONAL MAR THOMA MEET:

During the reporting financial year, some members of our parish members participated in the Mar Thoma Meet held at the Cotton green church Tamworth.

LENT WEEK SERVICES:

Lent meditation services were organised from 2nd March 2024 to 20th April 2025. Church Edavaka Sangam Members Volunteered to give Sermon during that period.

ACKNOWLEDGEMENTS

We are most grateful to all who have continually support us spiritually and financially, especially to His Grace the Most Rev. Dr. Theodosius Mar Thoma Metropolitan and the Diocesan Bishop Rt. Revd. PD Dr. Joseph Mar Ivanios.

CONCLUSION

As we draw near to the conclusion of our annual parish report, Tabore Mar Thoma Parish wishes to express profound gratitude to the leaders of this country for granting us the freedom to openly practice our faith on the soil of Britain and for the opportunity to purchase and worship in churches dedicated to the Mar Thoma Church.

Special appreciation is also extended to Our Parish Vicar Rev. John P Chacko, other Priests, and vicars of sister churches who have provided timely cooperation in various needs. We are equally grateful to the vicars of other Mar Thoma Parishes in the UK, the officials of the Parish, Zone, and Diocese,

members of the Kaisthana Samiti, area prayer representatives, organizational officials, and all other responsible individuals who have contributed to the success of our parish. Lastly, heartfelt thanks are extended to our dear parishioners whose help and cooperation in all special matters have been invaluable to us.

Jesus Christ, the light of the world equips us to impart the radiance of His glory through His body, the Church, in this world. As members of the Church, we are recipients of this light and glory. The God of grace has designated us to be in this world as a people belonging to God that we may declare the praises of Him who called us out of darkness into His wonderful light (1 Peter 2:9).

We praise God for His abundant showers of blessing on us during the past year with our humble beginning. May God empower us to take on greater responsibilities in our future endeavours and to emanate His light through our life and witness.

For and on behalf of Executive Committee/Board of Trustees of Tabore Mar Thoma Church.

Received & Passed
JGC
Rev. John P. Chacko



A handwritten signature in black ink, appearing to read "Pramod Verghese".

(Mr Pramod Verghese)

Secretary for Tabore Mar Thoma Church

Date: 31st March ,2025.

Tabore Mar Thoma Church, Manchester

Independent examiner's report

16th January 2026

We report to the trustees on our examination of the accounts of the Tabore Mar Thoma Church (the Trust), Charity No. 1127602, for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

We report in respect of our examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out our examination we have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

We have completed our examination. We confirm that no material matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

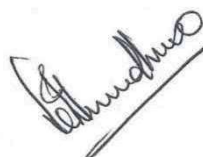
We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr.Siju George
Role: Independent Examiner
Address: 29 Ambleside Road, Urmston
Manchester M41 6PL

Date: 16/01/2026



Mr.Vinod Malayil
Independent Examiner
3 Bradley Meadows
Huddersfield HD2 1DS

16/01/2026

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

STATEMENTS OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31st Mar 2025

	Notes	Unrestricted Fund £	Restricted Fund £	Total Fund 2025 £	Total Fund 2024 £
Income					
Stewardship	2	55,782.00	-	55,782.00	49,868.00
Donations	3	5,651.36	-	5,651.36	12,306.00
Offertories	4	44,484.66	-	44,484.66	43,802.35
Harvest Festival, One Day Income, First Holy Commun	5	31,113.50	-	31,113.50	30,596.00
Church Organisations Income	6	24,421.52	-	24,421.52	19,549.92
Other Income - Events, etc	7	200.00	-	200.00	4,257.58
Gift Aid Tax reclaim *	7	-	-	-	33,118.54
Bank interest	28A	351.88	-	351.88	355.54
TOTAL INCOME		162,004.92	-	162,004.92	193,853.93
Expenditure					
Stipend	8	36,545.17	-	36,545.17	26,693.78
Depreciation	9	6,426.47	-	6,426.47	11,392.83
Travel & Vehicle expenses	10	10,066.09	-	10,066.09	7,835.05
Rent & Rates	11	16,388.25	-	16,388.25	6,000.00
Church Events & Services	12	19,954.47	-	19,954.47	19,371.71
Printing, Postage & Stationery	14	1,373.34	-	1,373.34	651.05
Utility Expenses	15	16,274.84	-	16,274.84	26,330.77
Church Organisation Expenses	16	21,724.19	-	21,724.19	17,390.14
Diocesan/Sabha payments	17	10,980.00	-	10,980.00	10,941.00
Church Expenses	18	10,185.94	-	10,185.94	20,834.56
Insurance/Visa Costs	20	6,423.46	-	6,423.46	27,111.08
Charitable activities	21	4,150.00	-	4,150.00	4,650.00
Visiting Clergy, Donations, Gifts, etc	13	2,100.00	-	2,100.00	1,000.00
Sundry Expenses	19	886.36	-	886.36	383.45
Books, Subscrpn, Conference Attendance		-	-	-	100.00
Bank Charges	28B	360.10	-	360.10	324.90
Bad Debts Written Off	29	3,015.20	-	3,015.20	-
Asset Disposal expenses	9	3.60	-	3.60	-
TOTAL EXPENDITURE		166,857.48	-	166,857.48	181,010.32
NET SURPLUS/(DEFICIT) FOR THE YEAR		(4,852.56)	0.00	(4,852.56)	12,843.61
FUNDS BALANCES BROUGHT FORWARD		157,892.67	7,315.00	165,207.67	152,364.06
TOTAL FUNDS CARRIED FORWARD		153,040.11	7,315.00	160,355.11	165,207.67

* No Gift Aid tax reclaim has been made during the year ended 31 March 2025.

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-Mar-2025

1 ACCOUNTING POLICIES

a. General

The account have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice "Accounting and Reporting by Charities" [Charities SORP (FRS102)] and Charities Act 2011.

b. Tax recovered

Donations, grants and other forms of voluntary income are accounted within the accounting year. Income tax recoverable on Gift Aid donations is recognised when the income is received.

c. Depreciation

Depreciation is provided on fixed assets on a straight-line basis using the following rates:

Fixtures and Fittings	25% per annum
Electric-Electronic Equipments	20% per annum ¹
Motor vehicle	25% per annum
Property	0% per annum

2 STEWARDSHIP

Stewardship consists of voluntary contribution from members and 172 members made contributions during the financial year 129 members contributed in the previous year.

3 DONATIONS

	2025 £	2024 £
¹ General	2,736.36	3,881.00
Donation for charitable activity	2,915.00	2,650.00
Car Purchase	-	2,275.00
Car Park	-	3,500.00
¹ Includes charity and Diocese donation	5,651.36	12,306.00

4 OFFERTORIES

	2025 £	2024 £
Worship	23,103.06	22,079.65
Birthday	8,924.00	8,595.00
Wedding Anniversary	3,169.00	3,565.00
Special	3,460.10	3,667.00
Palm Sunday, Recessa & Fasting	922.50	4,009.50
Designated Sabha Offertories ²	3,406.00	837.20
Other Sabha & Diocese collections ³	1,500.00	1,049.00
	44,484.66	43,802.35

1 Includes Annual Convention Offertory, Baptism Offertory, Christmas Offertory, and Family Sunday Offertory.

2 Includes Tithes Sunday

3 Includes Clergy Medical Aid, Outside Kerala Mission, Medical Mission Sunday, Diocese Sunday Offertories.

Divya Sanggha Sunday, Vaideeka Seminary Day, Sanhada suvishesha dinam, Youth Sunday, World Sunday school day & Bible society

5 HARVEST FESTIVAL, ONE DAY INCOME, ETC

	2025 £	2024 £
One Day Income	40.00	2,320.00
Harvest Festival	13,429.00	9,205.00
Cake Sale & Sponsor	138.00	-
Church events (Mar Thoma Meet)	-	1,025.00
Church events (Family Retreat)	8,551.05	7,320.00
Church events (Onam)	3,465.00	3,585.00
Christmas Carols	5,490.45	6,541.00
	31,113.50	30,596.00

6 CHURCH ORGANISATIONS INCOME

	2025 £	2024 £
Sunday School Offertory	4,144.34	609.45
Sunday School Books	2,366.00	1,036.00
Sunday School Donation ¹	5,345.00	6,780.00
Sunday School - Others ²	3,601.18	5,350.00
Sevika Sangham Offertory	130.00	496.10
Sevika Sangham Donation ³	1,136.00	1,158.37
Sevika Sangham - Subscription	3,140.00	2,910.00
Choir	-	-
Youth Fellowship ⁴	4,559.00	1,210.00
	24,421.52	19,549.92

¹ includes VBS donation and Talent Contest donation, sports day, SS donations

² includes WSSD, VBS training camp contributions and Zonal grant

³ includes Dosa Fest, charity Donation

⁴ includes Rhyme, membership, ETC

7 OTHER INCOME-EVENTS ETC

	2025 £	2024 £
Church Hire Rent	200.00	150.00
Lent Book Sale	-	195.00
Other - Refunds	-	87.35
Insurance Claim - Broken Window	-	3,625.23
HMRC Gift Aid 2022	-	14,863.73
HMRC Gift Aid 2023	-	18,254.81
	200.00	37,376.12

8 STIPEND

The Vicar who served the parish during the year was remunerated in accordance with the terms agreed prior to appointment. All expenses incurred in the course of pastoral and management duties were reimbursed at actual cost.

Except as stated above, no remuneration, either directly or indirectly, out of the funds of the Church was paid or payable during the year to any trustee or to any person connected with a trustee. Trustees served in a voluntary capacity and received no remuneration for their services. However, trustees were reimbursed for expenses incurred on behalf of the Church, such as the purchase of goods or services, at actual cost upon submission of supporting receipts.

9 DEPRECIATION

	2025 £	2024 £
Motor Vehicle	4,304.50	1,793.50
Fixtures-Furnitures	155.97	1,046.99
Electric-Electronic Equipments ¹	1,986.00	8,550.34
	6,426.47	11,392.83
¹ Depreciation includes Trimmer write off (Damage in FY24-25).	3.60	-

10 TRAVEL & VEHICLE EXPENSES

	2025 £	2024 £
Motor Vehicle maintenance	2,081.03	2,385.34
Motor Insurance	1,042.29	826.84
Road Tax	190.00	60.00
Car Accessories	-	33.98
Fuel charges	2,641.71	2,185.04
Motor Service Plan and Road Assistance	290.43	215.85
Parking & Toll charges	-	-
Public Transport ¹	-	-
Travel, Hotel & others	134.00	-
Vicar's Transfer Expenses	3,094.63	2,128.00
Driving Licence expenses	692.00	-
	10,968.09	7,835.05

11 RENT & RATES

	2025 £	2024 £
Rent - Parsonage	14,320.00	6,000.00
Council Tax ¹	2,068.25	1,969.50
	16,388.25	7,969.50

¹ Added to Rent & Rates 2025

12 CHURCH EVENTS & SERVICES

	2025 £	2024 £
Passion Week Service expense	-	500.00
Christmas Carol Service expense	3,240.51	4,463.92
First Holy Communion	-	-
Annual Convention	-	500.00
Special Event (Thirumeni Visit)	1,518.99	-
Family Retreat Expenses	8,887.65	6,135.44
Onam Expenses	3,403.62	3,398.86
Easter Expenses	-	1,708.49
Parish Day Expenses	553.70	1,545.00
Marthoma Meet Expenses	-	1,100.00

	Family Sunday	1,500.00				
	Harvest festival	850.00				
		<u>19,954.47</u>		<u>19,371.71</u>		
		2025		2024		
		£		£		
13	Visiting Clergy, Donations, Gifts, etc	700.00		-		
	Thirumeni Visit	1,400.00		1,000.00		
	Visiting Clergy, Donations, Gifts, etc.	<u>2,100.00</u>		<u>1,000.00</u>		
		2025		2024		
		£		£		
14	PRINTING, POSTAGE & STATIONERY					
	Printing & Photocopying expenses	343.20		50.96		
	Postage & Carriage	1,002.15		522.00		
	Stationery & Software expenses	27.99		78.09		
		<u>1,373.34</u>		<u>651.05</u>		
		2025		2024		
		£		£		
15	UTILITY EXPENSES					
	Lighting & Heating Parsonage	2,539.10		3,342.89		
	Waste Management	737.58		693.20		
	Gas & Elec Heywood	9,672.79		17,009.84		
	Internet	388.80		1,597.40		
	Telecommunications (Landline, Mobile, TV Licence)	1,264.57		1,405.94		
	Church Cleaning	1,672.00		312.00		
		<u>16,274.84</u>		<u>24,361.27</u>		
		2025		2024		
		£		£		
16	CHURCH ORGANISATION EXPENSES					
	Sunday School ¹	17,772.04		14,411.51		
	Choir	1,145.00		88.63		
	Sevika Sangham	426.99		1,750.00		
	Youth fellowship	2,380.16		1,140.00		
		<u>21,724.19</u>		<u>17,390.14</u>		
		2025		2024		
		£		£		
17	DIOCESE, SABHA, ZONAL PAYMENTS					
	Sabha/Central Office	3,500.00		1,011.00		
	Zonal Yearly Contribution	6,980.00		9,930.00		
	Zonal Building Payment	500.00		-		
		<u>10,980.00</u>		<u>10,941.00</u>		
		2025		2024		
		£		£		
18	CHURCH EXPENSES					
	Kitchen and Toilet Floor			775.00		
	Drainage Repair	1,140.00		3,300.00		
	Window Glass Repair			4,200.00		
	CCTV	300.00		-		
	Electrical Works	1,000.00		300.00		
	Boiler Repair	667.20		1,431.60		
	Church Roof Repair	2,000.00		2,400.00		
	Trees Removal			2,700.00		
	General Expenses	1,008.69		4,799.80		
	Altar Expense	247.57		-		
	Gas Burner & Tarpaulin			273.89		
	Church Appliance	638.97		654.27		
	PAT Test	928.93		-		
	Church General Maintenance	1,189.78		-		
	External Audit	600.00		-		
	Office/Administrative	464.80		-		
	Total	<u>10,185.94</u>		<u>20,834.56</u>		
		2025		2024		
		£		£		
19	SUNDRY EXPENSES	886.36		383.45		
	Sundry expenses comprise cafeteria-related costs.	<u>886.36</u>		<u>383.45</u>		
		2025		2024		
		£		£		
20	INSURANCE/LEGAL, RECRUITMENT/VISA COSTS					
	Insurance Building & Employers Liability	6,362.66		6,204.69		
	Recruitment costs			416.20		
	VISA / DBS Check	60.80		20,480.19		
		<u>6,423.46</u>		<u>27,111.08</u>		
		2025		2024		
		£		£		
21	CHARITABLE ACTIVITIES					
	Charitable activity-UK	1,150.00		3,150.00		
	Charitable activity-outside UK	3,000.00		1,500.00		
		<u>4,150.00</u>		<u>4,650.00</u>		
		2025		2024		
		£		£		
22	FIXED ASSETS					
		Motor Vehicle	Property	Fixtures and Fittings	Computer & Electrical Equipment	TOTAL
	Cost					
	At 1st April 2024	18,015.00	115,500.00	5,438.04	18,484.76	157,437.80
	Additions FY 24-25	-	-	-	1,849.21	1,849.21
	Disposals	-	-	-	-	-
	At 31st March 2025	<u>18,015.00</u>	<u>115,500.00</u>	<u>5,438.04</u>	<u>20,333.97</u>	<u>159,287.01</u>
	Depreciation					
	At 1st April 2024	2,590.50	-	4,469.25	14,669.96	21,549.71
	Charge for the year	4,304.50	-	155.97	1,966.00	6,426.47
	Eliminated on disposal	-	-	-	3.60	3.60
	At 31st March 2025	<u>6,895.00</u>	<u>0.00</u>	<u>4,645.22</u>	<u>16,439.56</u>	<u>27,979.78</u>
	Net Book Value					
	At 31st March 2025	<u>11,120.00</u>	<u>115,500.00</u>	<u>792.82</u>	<u>3,894.41</u>	<u>131,307.23</u>
	At 31st March 2024	<u>15,424.50</u>	<u>115,500.00</u>	<u>948.79</u>	<u>4,014.80</u>	<u>135,888.09</u>
		2025		2024		
		£		£		
23	DEBTORS, ACCRUAL INCOME & PREPAYMENTS					
	Differed/ Accrual Income	208.00		5,415.30		
	Balance to be received from 2023-24	41.00		3,015.20		
	Posting Error Adjustments					
		<u>249.00</u>		<u>8,430.50</u>		
		2025		2024		
		£		£		
24	CASH AT BANK AND IN HAND					
	Current Account	9014.58		2212.36		
	Saver/Deposit Account	21111.89		14397.56		
	Conference Account	2,004.41		125.23		
	Petty Cash	-		32.38		
	Cash with Choir	-		3.55		
	Cash with Youth Fellowship	-		50.00		
		<u>32,130.88</u>		<u>36,721.08</u>		
	The petty cash balance of £85.93 was deposited into the Church's bank account on 12 April 2024.					
	As at 31 March 2025, no petty cash was held with the trustees.					
		2025		2024		
		£		£		
25	CREDITORS: Amount falling within one year					
	Creditors	3,332.00		1,832.00		
	Accruals	<u>3,332.00</u>		<u>1,832.00</u>		
		2025		2024		
		£		£		
26	UNSECURED LOAN FOR NEW CHURCH VEHICLE					
	Interest Free Loan	-		14,000.00		
	Repayable within ten years (as at 31 March 2024)	-		<u>14,000.00</u>		
	Total unsecured loan	<u>-</u>		<u>14,000.00</u>		
	Repaid during the year 2024-2025	<u>(14,000.00)</u>				

Total unsecured loan balance at 31 March 2025

-

The car loan, which had an opening balance of £14,000 at the beginning of the year, was fully repaid. Accordingly, no car loan liability remained outstanding at 31 March 2025.

MOVEMENT IN FUNDS

27		At 01-Apr-2024 £	Received Apr2024-Mar25 £	Utilised Apr2024-Mar25 £	Transfer betn funds £	At 31-Mar-2025 £
Unrestricted Fund	General Fund	157,892.67	162,004.92	(166,857.48)	0.00	153,040.11
Total Unrestricted Fund		157,892.67	162,004.92	(166,857.48)	0.00	153,040.11
Restricted/Designated Fund	CAR PARK	4,750.00	-	0	0.00	4,750.00
	Charity donations & other offertories	2,565.00	-	-	-	2,565.00
		7,315.00	0.00	0.00	0.00	7,315.00
Total Restricted/Designated		165,207.67	162,004.92	(166,857.48)	0.00	160,355.11

Restricted funds represent unspent balances of income received in previous financial years for specific purposes. During the year ended 31 March 2025, no restricted income was received and no expenditure was incurred against these funds. Accordingly, the restricted fund balances have been carried forward unchanged. The restricted funds comprise the Car Park Fund and Diocese Donations received in previous financial years.

28A	Bank interest	2025 £	2024 £
		351.88	355.54
		<u>351.88</u>	<u>355.54</u>

Represents interest credited by the bank on savings account balances during the year.

28B	Bank Charges	2025 £	2024 £
		360.10	324.90
		<u>360.10</u>	<u>324.90</u>

Bank charges include bank account maintenance fees, cheque clearance charges etc.

29	Bad Debts Written Off	2025 £	2024 £
		3,015.20	-
		<u>3,015.20</u>	<u>-</u>

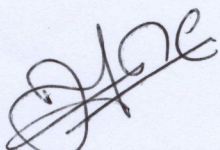
Bad debts written off during the year relate to the correction of accounting errors arising from incorrect postings in previous financial years. These amounts do not represent actual irrecoverable debts but adjustments made to rectify prior-years accounting errors.

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

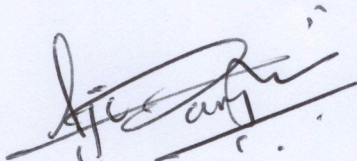
BALANCE SHEET AS AT 31st Mar 2025

	Notes	2024-25		2023-24	
		£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	22		131,307.23		135,888.09
CURRENT ASSETS					
Debtors, Accrual Income & Prepaym	23	249.00		8,430.50	
Cash at Bank and in hand	24	32,130.88		36,721.08	
		<u>32,379.88</u>		<u>45,151.58</u>	
LESS: CURRENT LIABILITIES					
Creditors and Accruals	25	<u>3,332.00</u>		<u>1,832.00</u>	
NET CURRENT ASSETS			29,047.88		43,319.58
LIABILITIES					
Less: Unsecured Loan	26		-		14,000.00
NET ASSETS			<u>160,355.11</u>		<u>165,207.67</u>
Represented by:					
	27				
Unrestricted Funds					
General Fund			153,040.11		157,892.67
Restricted/Designated Funds					
			7,315.00		7,315.00
TOTAL FUNDS			<u>160,355.11</u>		<u>165,207.67</u>

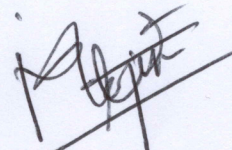
Approved by the General Body on 25/01/2026 and signed on its behalf.



Rev. John P Chacko
Vicar & President



Mr. Aji Varghese
Finance Trustee



Mr. Mojin Koshy Cherian
Accounts Trustee

The accompanying notes are an integral part of these financial statements.



Tabore Mar Thoma Church, Manchester

BUDGET FOR THE YEAR ENDING 31st MARCH 2026

	Notes	Total Budget £ 2024-25	Actual £ 2024-25	Unrestricted Fund £	Restricted Fund £	Total Budget £ 2025-26
Income						
Stewardship	1	70000	55,782.00	70000	0	70000
Donations	2	36000	5,651.36	36000	0	36000
Offertories	3	54300	44,484.66	54300	0	54300
Harvest Festival, One Day Income, Tithe	4	43000	31,113.50	44000	0	44000
Church Organisations Income	5	22500	24,421.52	31000	0	31000
Other Income - Events, etc	6	150	200.00	200	0	200
Gift Aid Tax reclaim	8	25000	-	25000	0	25000
Interest		400	351.88	400	0	400
new vicarage		70000	-	70000	0	70000
TOTAL INCOME		321350	162,004.92	330900	0	330900

Expenditure						
Stipend	9	36600	36,545.17	36600	-	36600
Depreciation	10	5300	6,426.47	10000	-	10000
Travel & vehicle expenses	11	10050	10,066.09	10155	-	10155
Rent & Rates	12	15600	16,388.25	18600	-	18600
Church Events & Services	13	31450	19,954.47	31450	-	31450
Visiting Clergy, Donations, Gifts, etc	14	2500	2,100.00	3000	-	3000
Printing, Postage & Stationary	15	2250	1,373.34	2250	-	2250
Utility Services Expenses	16	28100	16,274.84	28000	-	28000
Maintenance & Repair costs	17	5000	-	5000	-	5000
Church Organisation Expenses	18	21000	21,724.19	30000	-	30000
Diocese, Sabha, COMPE payments	19	31500	10,980.00	21500	-	21500
Insurance Legal, Licence, Visa costs & DBS	20	6500	6,423.46	9000	-	9000
Sundry Expenses		100	886.36	100	-	100
Charitable expenses	21	9000	4,150.00	9000	-	9000
Accountancy & Advertisement charges		0	-	0	-	0
Books, Subscrpn, Conference Attendance	22	1200	-	1200	-	1200
Health & Safety	23	300	-	500	-	500
Bank Charges		100	360.10	100	-	100
Church Expenses	24	35000	10,185.94	25000	-	25000
electronics						
driving licence						
New vicar allocation						
external audit fee						
car loan repayment		14000				
new vicarage		70000		70000		70000
bad debts writeoff			3015			
asset disposable expense			3.6			
TOTAL EXPENDITURE		325550	166857.48	311455	-	311455

Notes to the Financial Budget for the 2025-26 Financial Year ending 31st March 2026

Previous year budget car loan repayment and DBS visa fees are incorrectly classified as income in budget
This has been reclassified as expenditure.

1 STEWARDSHIP



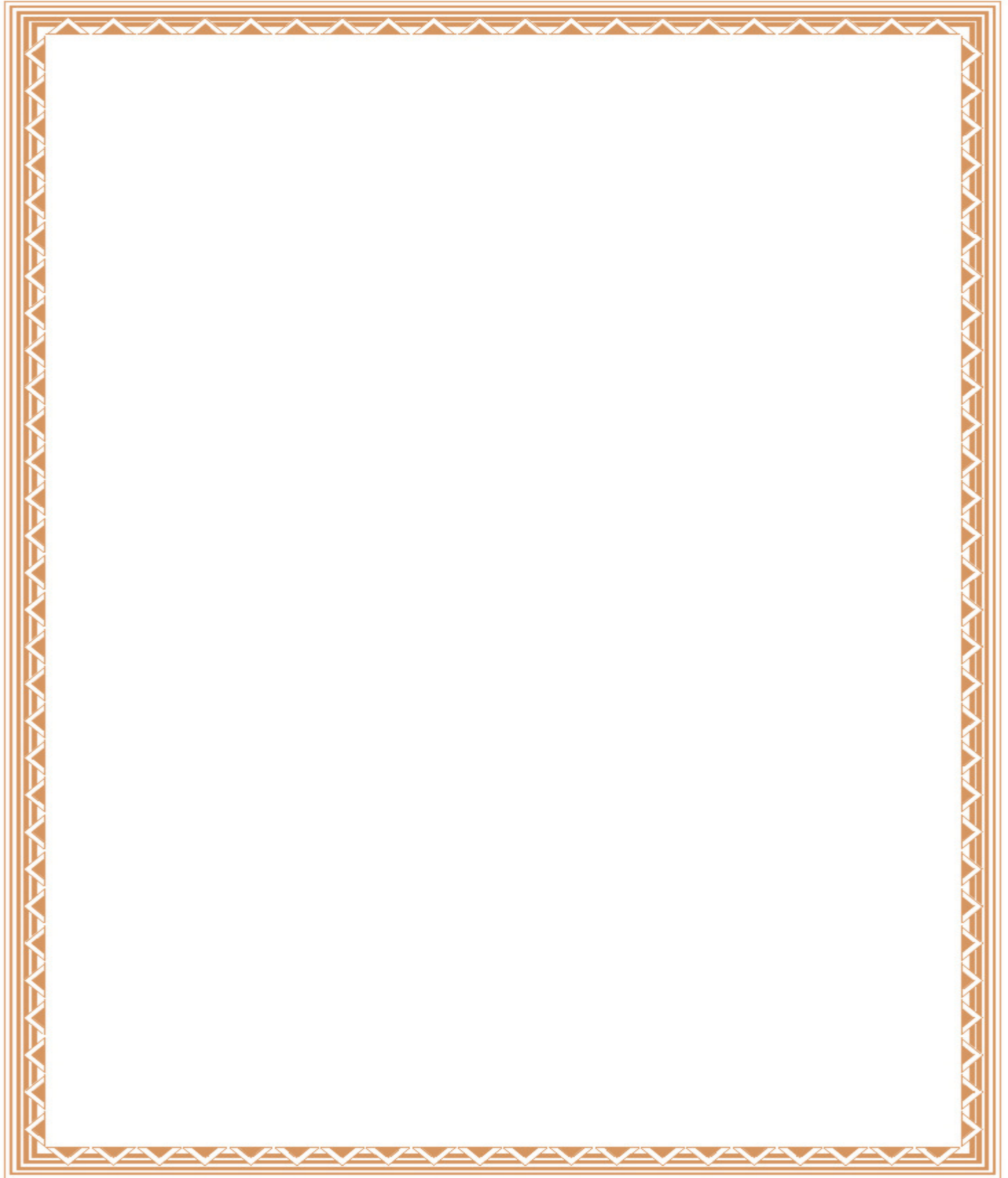
*Read 11 Dec 2025
Rev John R. Charles*

Stewardship income consists of voluntary contributions from members of the Church.
 During the financial year 2024–25, 172 members made stewardship contributions, compared to 129 members in the previous year.
 In preparing the budget for 2025–26, the trustees have assumed a modest increase in stewardship income, reflecting the increase in participating members and the expectation that additional members will commence or regularise stewardship contributions during the year.

	<u>2025-26</u>	<u>2024-25</u>
Stewardship	70000	70000
2 DONATIONS	<u>2025</u>	<u>2024</u>
Christmas Carol Donations	10000	10000
Zonal Family Contribution	7000	7000
Donation for charitable activity	7000	7000
General Donations	12000	12000
	<u>36000</u>	<u>36000</u>
3 OFFERTORIES	<u>2025</u>	<u>2024</u>
Worship	26000	26000
Birthday	10000	10000
Wedding Anniversary	5000	5000
Christmas	2500	2500
Special ¹	4500	4500
Racessa & Fasting	2000	2000
Diocesan Sunday Offertory	1300	1300
Designated Sabha Offertories ²	1000	1000
Other Sabha & Diocese collections ³	2000	2000
	<u>54300</u>	<u>54300</u>
4 HARVEST FESTIVAL, ONE DAY INCOME, ETC	<u>2025</u>	<u>2024</u>
One Day Income	5000	4500
Harvest Festival	20000	20000
Tithe	3000	2500
Church events	16000	16000
	<u>44000</u>	<u>43000</u>
5 CHURCH ORGANISATIONS INCOME	<u>2025</u>	<u>2024</u>
Sunday School Offertory	4000	2000
Sunday School Donation	10000	10000
Sunday School - Others	9500	3000
Sevika Sangam Offertory	1000	1000
Sevika Sangam Subscription	3000	3000
Choir	1000	1000
Youth Fellowship	2500	2500
	<u>31000</u>	<u>22500</u>
6 OTHER INCOME-EVENTS ETC	<u>2025</u>	<u>2024</u>
Church Hire / Misc. Income	200	150
	<u>200</u>	<u>150</u>
8 GIFT AID TAX RECLAIM	<u>2025</u>	<u>2024</u>
Gift Aid	25000	25000
9 STIPEND	<u>2025</u>	<u>2024</u>
	35000	35000
	1600	1600
	<u>36600</u>	<u>36600</u>

10	DEPRECIATION	<u>2025</u>	<u>2024</u>
	Motor Vehicle	2000	2000
	Fixtures-Furniture	3500	1500
	Electric-Electronic Equipments	4500	1800
		<u>10000</u>	<u>5300</u>
11	TRAVEL & VEHICLE EXPENSES	<u>2025</u>	<u>2024</u>
	Motor Vehicle maintenance	3000	1600
	Motor Insurance	900	900
	Road Tax	180	180
	Fuel charges	5000	3295
	Parking & Toll charges	25	25
	Public Transport	150	150
	Travel, Hotel & others	300	300
	Transfer Expenses	0	3000
	Driving Licence expenses	600	600
		<u>10155</u>	<u>10050</u>
12	RENTS & RATES	<u>2025</u>	<u>2024</u>
	Rent - Parsonage	16000	13000
	Rent - Church	0	0
	Rent - Others	600	600
	council tax	2000	2000
		<u>18600</u>	<u>15600</u>
13	CHURCH EVENTS & SERVICES	<u>2025</u>	<u>2024</u>
	Passion Week Service expense	0	0
	Christmas Carol Service expenses	5000	5000
	Parish Day service	2000	2000
	Family Sunday	1500	1500
	Annual Convention	950	950
	Other events	22000	22000
		<u>31450</u>	<u>31450</u>
14	VISTING CLERGY, DONATIONS, GIFTS, etc.	<u>2025</u>	<u>2024</u>
		3000	2500
15	PRINTING, POSTAGE & STATIONERY	<u>2025</u>	<u>2024</u>
	Printing & Photocopying expenses	500	500
	Postage & Carriage	750	750
	Stationery and Software expenses	1000	1000
		<u>2250</u>	<u>2250</u>
15	UTILITY SERVICES EXPENSES	<u>2025</u>	<u>2024</u>
	Lighting & Heating - Rectory	4500	4500
	Lighting & Heating - New church	18500	17000
	Council Tax	0	2300
	Telecoms (Phone, Mobile, Internet, TV)	1500	1500
	Church Cleaning	2500	2000
	Waste Management	1000	800
		<u>28000</u>	<u>28100</u>
	council tax moved to rent and rates		
17	MAINTENANCE & REPAIR COSTS	<u>2025</u>	<u>2024</u>

	Office & Rectory Maintenance	5000	5000
		<u>5000</u>	<u>5000</u>
18	CHURCH ORGANISATION EXPENSES	<u>2025</u>	<u>2024</u>
	Sunday School	23500	15000
	Choir	1000	500
	Sevika Sangam	3000	3000
	Youth Fellowship	2500	2500
		<u>30000</u>	<u>21000</u>
19	DIOCESE, SABHA, COMPE PAYMENTS	<u>2025</u>	<u>2024</u>
	Sabha/Central Office	2500	2500
	Recessa/Hoskote	4000	4000
	Diocese Contribution	10000	10000
	Diocese Building Payment	5000	15000
		<u>21500</u>	<u>31500</u>
20	INSURANCE/LEGAL, RECRUITMENT/VISA COSTS	<u>2025</u>	<u>2024</u>
	Public Liability Insurance	9000	6500
	Recruitment costs	0	0
	Visa & UKBA sponsorship costs	0	0
		<u>9000</u>	<u>6500</u>
21	CHARITABLE EXPENSES		
	50% should be reserved for UK charities & 50% for non-UK charitable cause		
		<u>2025</u>	<u>2024</u>
	Charitable activity-UK	3500	3500
	Charitable activity-outside UK	3500	3500
	Funeral aid	2000	2000
	Other Aid	0	0
		<u>9000</u>	<u>9000</u>
22	BOOKS, SUBSCRIPTION & CONFERENCE ATTENDANCE		
		<u>2025</u>	<u>2024</u>
	Books for church	200	200
	Family/clergy conferences	1000	1000
		<u>1200</u>	<u>1200</u>
23	HEALTH & SAFETY	<u>2025</u>	<u>2024</u>
	DBS CHECKS	500	300
		<u>500</u>	<u>300</u>
22	CHURCH EXPENSES		
		<u>2025</u>	<u>2024</u>
	Property Maintenance	10000	10000
	CCTV	0	5000
	Council Planning for Car Park (Arch.Fees)	10000	15000
	Legal Costs	2000	2000
	kitchen container	3000	3000
		<u>25000</u>	<u>35000</u>



TABORE MAR THOMA CHURCH, MANCHESTER

England & Wales - Charity number 1127602

Accounts

CHARITY REGISTRATION NUMBER: 1127602

Tabore Mar Thoma Church, Manchester
Receipts and payments accounts
For the year ended
31 March 2024

Tabore Mar Thoma Church, Manchester

Year ended 31 March 2024

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Trustees' annual report	1 - 16
Independent examiner's report to the trustees	17
Receipts and payments accounts	18 - 19

Tabore Mar Thoma Church, Manchester

Year ended 31 March 2024

Reference and administrative details

Registered charity name Tabore Mar Thoma Church, Manchester
Charity registration number 1127602
Principal office 195b Mount Road, Gorton
Manchester
M18 7GG

The trustees

Pramod Verghese
Siju George
Mathai Parayil
Reuben Mathew
Reji Chacko
Alex Zachariah
Abraham Pazhumannil John
Varughese Pazhumannil John
Santhosh Sam Chacko - (Appointed on 01 April 2024)
Koshy Thomas - (Appointed on 01 April 2024)
Ipe Kurien - (Appointed on 01 April 2024)
Aji Varghese - (Appointed on 01 April 2024)
Jacob Thomas - (Appointed on 01 April 2024)
Thankamma Abraham - (Appointed on 01 April 2024)
Abraham John - (Appointed on 01 April 2024)
Aniyankunju Skariah - (Appointed on 01 April 2024)
Ashams Geo Daniel - (Appointed on 01 April 2024)
Jerry Sam Philip - (Appointed on 01 April 2024)
Mojin Koshy Cherian - (Appointed on 01 April 2024)
Rojy Santosh - (Appointed on 01 April 2024)
Sanoj Mathew George - (Appointed on 01 April 2024)
Anima Siju George - (Appointed on 01 April 2024)
Rev John Puthenparambil Chacko - (Appointed 01 May 2024)
Johnson Samuel - (Appointed 20 January 2025)
Denny Thomas – (Appointed 20 January 2025)

Independent examiner Mijos Xavier ACA FCCA
Xaviers Accountants Limited
Suite 3J,
Recycling Lives Centre
1A Essex Street
Preston
PR1 1QE

Tabore Mar Thoma Church, Manchester

Trustees' Annual Report

Year ended 31 March 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

Structure, governance and management

The trustees present their annual report and the receipts and payments account of the charity for the year ended 31 March 2024.

Governing document

The trust is an unincorporated trust, constituted under a constitution adopted on 03 August 2008 and is a registered charity, number 1127602. The trustees who served during the year and up to the date of this report are set out on page 1.

Objectives of the Charity

Objectives of the charity are:

- For advancement of the Christian faith, to include worship of the lord Jesus Christ, to conduct religious sacraments and services as necessary, in accordance with the faith and practices of the Mar Thoma church (parent church), in particular, but not exclusively.
- To advance the Christian faith, in particular but not exclusively, by engaging in missionary and other charitable Christian activities.
- To or for such other charitable purpose as the executive committee may from time to time determine.

In alignment with the traditions of the Mar Thoma Syrian Church in Malabar and guided by the visionary leadership of Abraham Mar Thoma, Tabore Mar Thoma Church remains steadfast in its mission. Our primary objective is to provide regular Christian worship services to the members of Mar Thoma churches residing in the diaspora within our region. Additionally, the church is dedicated to offering pastoral care and organizing a variety of activities aimed at nurturing the spiritual life of our members. Furthermore, we are committed to fostering strong ecumenical relations with the local community, embodying the spirit of Christian unity and cooperation. As part of our mission, Tabore Mar Thoma Church actively engages in making voluntary contributions to support churches, evangelism, and charitable endeavors both in the UK and India. Moreover, we strive to inspire and empower individuals within our parish to actively participate in evangelistic efforts, fulfilling the Lord's call to be witnesses to the world.

In setting our objectives, and planning our activities, we have given careful consideration to Charity Commission's guidelines on public benefit.

Congratulations To His Majesty King Charles III

We extend our heartfelt congratulations to His Majesty King Charles III on his ascension to the throne of the United Kingdom . As the nation welcomes its new monarch, we pray for wisdom, guidance, and blessings upon His Majesty as he leads the kingdom forward. May his reign be marked by peace, prosperity, and the pursuit of justice for all citizens.

Congratulations To the Newly Ordained Episcopas Of Mar Thoma Church

We extend our heartfelt congratulations to the newly ordained Episcopas of Marthoma Sabha , Rt. Rev. Zacharias Mar Aprem Episcopa Rt. Rev. Dr. Joseph Mar Ivanios Episcopa, Rt. Rev. Mathews Mar Seraphim Episcopa. This significant milestone in our Sabha's leadership marks the appointment of dedicated servants of God who bring with them a wealth of experience, faith, and passion for serving

Tabore Mar Thoma Church, Manchester

Trustees' Annual Report

Year ended 31 March 2024

our community. With humility and grace, these ordained leaders are entrusted with guiding and shepherding our churches in accordance with the teachings of Christ. We offer our prayers and support as they embark on this sacred journey of leadership, knowing that their steadfast commitment will strengthen and enrich the spiritual life of our church.

Malankara Mar Thoma Syrian Church

Malankara Mar Thoma Syrian Church otherwise called as Mar Thoma Church in a shorter form or Mar Thoma Syrian Church of Malabar, which is a part of the One Holy Catholic and Apostolic Church, is one of the ancient Churches in the world. It is traditionally believed that St. Thomas (Mar Thoma in Syriac), the disciple of Jesus Christ came to India in AD 52 and established the Church in the Malabar coast. Kerala is known as Malankara in those times. Being rooted in the Bible, the Church maintains its Episcopal heritage and value oriented democratic form of administration.

The Church believes in Jesus Christ, the God incarnate for the redemption of humankind, and in the Triune God revealed by him, who himself is one among the Trinity. The Church cherishes its oriental heritage and Episcopacy as a gift of God. The Church accepts Holy Bible as the basis for all matters of faith and doctrine, and the Nicene Creed formulated in accordance with the Holy Scripture. The Church is regarded as a 'bridge' church in the Ecumenical world.

The Church is at present blessed by the able leadership of twelve Bishops and is headed by Most Rev. Dr. Theodosius Mar Thoma Metropolitan who is the 22nd Malankara Metropolitan to occupy the Holy Apostolic Throne of St. Thomas. The Church is served by 1184 clergy through fourteen dioceses to 1.6 million people (approx.). The headquarters is located at SCS Campus, Thiruvalla, Kerala, India and has over a million adherents spread worldwide.

The Church actively participates in the programs of the World Council of Churches, the Christian Conference of Asia, the National Council of Churches and the Kerala Christian Council. It is in full communion with the Anglican Church, The Church of South India and the Church of North India and has cordial relations with the various denominations of the Christian Church. The Church actively co-operates with the C.S.I. and the C.N.I. through CCI (Communion of Churches in India).

Diocese

Our parish has been part of the Diocese of the UK, Europe, and Africa of the Mar Thoma Church since January 1, 2024. Rt. Rev. Dr. Joseph Mar Ivanios Episcopa serves as the Diocesan Bishop. Prior to this, we were under the UK-Europe Zone, and our Bishop was Rt. Rev. Dr. Isaac Mar Philoxenos Episcopa.

Our parish wholeheartedly supports the development initiatives, charity activities, and mission needs of the diocese. Nearly 100 church members participated in the Mar Thoma Kudumba Sangamam organized by the UK and Europe Zone.

Our Parish

Tabore Mar Thoma Church Manchester (UK) is one of the parishes of Mar Thoma Syrian Church of Malabar which has been established in 2007 with the approval of Synod. Tabore Mar Thoma Church was registered as a charity organization in Manchester, England (Registration No. 1127602) and its registered office & vicarage is at 195 B, Mount Road, Gorton, Manchester M18 7GG. Own church was acquired in December 2018 & the sacrament of the parish was conducted on 19th of October 2019, by LATE LAMENTED HIS GRACE THE MOST REV. DR. JOSEPH MAR THOMA METROPOLITAN.

The Vicars

All the former 7 vicars have ably shepherded us. We fondly remember them & thank the Almighty for

Tabore Mar Thoma Church, Manchester

Trustees' Annual Report

Year ended 31 March 2024

their spiritual leadership & committed service.

As per the Kalpana dated on 19/10/2023 from our Metropolitan, Our present Vicar Rev. Thomas Baby Thandasseril is transferring after the three-year ministry in our church. We express our heartfelt gratitude to Achen and his family for their invaluable contributions to our parish during their time with us. As they embark on their journey to serve at the Edakkara Mar Thoma Church in Malappuram District, Kerala, we extend our prayers and best wishes for their continued ministry.

The new vicar appointed for our church is Rev. John P Chacko. God may strengthen him to nurture the spiritual wellbeing of the community.

We express our thanks to Vicars of the other Mar Thoma Churches & Sister parishes in UK,

Mission & Objectives

In alignment with the traditions of the Mar Thoma Syrian Church in Malabar and guided by the visionary leadership of Abraham Mar Thoma, Tabore Mar Thoma Church remains steadfast in its mission. Our primary objective is to provide regular Christian worship services to the members of Mar Thoma churches residing in the diaspora within our region. Additionally, the church is dedicated to offering pastoral care and organizing a variety of activities aimed at nurturing the spiritual life of our members. Furthermore, we are committed to fostering strong ecumenical relations with the local community, embodying the spirit of Christian unity and cooperation. As part of our mission, Tabore Mar Thoma Church actively engages in making voluntary contributions to support churches, evangelism, and charitable endeavors both in the UK and India. Moreover, we strive to inspire and empower individuals within our parish to actively participate in evangelistic efforts, fulfilling the Lord's call to be witnesses to the world.

Worship Services

Our Holy Communion services were conducted regularly as scheduled as follows

Sl. No	Day	Worship Service	Venue	Time
1	1 st Sunday	Malayalam	Church	9.30am
2	2 nd Sunday	English	Church	9.30am
3	3 rd Saturday	Malayalam	Church	3.00pm
4	3 rd Sunday	Malayalam	Church	9.30am
5	4 th Sunday	English	Church	9.30am
6	5 th Sunday	Malayalam	Church	9.30am

Furthermore, in Leeds and Preston, Holy Communion will be celebrated on one Saturday each month.

General Body

General Body meetings were held twice during the financial year and appropriate decisions were taken on various matters. We thank all the members of the General Body for participating in these meetings and for their valuable suggestions for the betterment of the parish.

Kaisthana Samithi

The Kaisthana Samithi met on 10 occasions including 2 emergency committee to transact important matters concerning smooth functioning of the parish. We believe that all the Kaisthana Samithi members are chosen by our Lord Almighty to serve the parish. The members spend considerable time organizing the various activities of the year. We thank each Kaisthana Samithi members & Conveners of various programs for contributing selflessly by giving their valuable time and their hard work & sincere efforts for successfully organizing the programs of the parish in the best possible way.

Tabore Mar Thoma Church, Manchester

Trustees' Annual Report

Year ended 31 March 2024

Office Bearers & Kaisthana Samithi Members of 2023-2024

President	: Rev Thomas Baby T
Vice-President	: Mr. James Varughese
Secretary	: Mr. Anil Samuel
Finance Trustee	: Mr. Sanoj M George
Accountant Trustee	: Mr. Alex Zachariah
Lay leader 01	: Mr. P.K. Mathai
Lay Leader 02	: Mr. Koshy Thomas
Mandalam Representative (23-26)	: Mr. Abraham P John
Zonal Representative (23-26)	: Mr. Varughese P John
Nominated Zonal representative	: Mr. Pramod Varghese

Organization Representatives of 2023-2024

Edavaka Mission	: Mr. Ipe Kurian
Youth Fellowship	: Mr. Ashwin Varghese
Sevika Sangham	: Mrs. Elizabeth Jacob
Sunday School	: Mrs. Tessy Abraham
Choir	: Mr. Joji Mathew

Area Prayer Representatives of 2023-2024

1) Ashton-Stockport	: Mr. Mathew Abraham
2) Blackburn	: Mr. Tibi Kurien
3) Bolton	: Mr. Aniyankunju Scaria
4) Leeds	: Mr. Mathew C Mathew
5) Manchester	: Mr. Denny Thomas
6) Preston	: Mr. Manu Varghese
7) Sheffield	: Mr. Jacob Mathew
8) Withington	: Mr. Santosh Varghese
9) Wythenshawe-Sale	: Mrs. Sindhu John

Health and Safety Officer	: Mr. Denny Thomas
Safeguarding Officer	: Mrs. Rojy Santosh
Fire Safety Officer	: Mr. Siju George
UKBA Officer	: Mr. Pramod Varghese.
Key Contact	: Mr. Anil Samuel.

Auditors (Internal Auditors)	: Mr. Siju George
	: Mr. Reji Chacko

Dedication Service

A dedication service was held for Kaisthana Samithi members on July 27th 2023.

Membership

People who have their names recorded in the Parish Register of Tabore Mar Thoma church, Manchester are members of the Parish. All members over the age of 18 constitute the general body of the church. During the reporting year 2023-24 many families have joined our church and constituted our membership to 195 families as on 31st March 2024.

Area Prayer Groups

We have 9 area prayer groups & Around 160-plus families are active members of the parish, Prayer groups plays an active role in the Spiritual nourishment of our members. Participation of our prayer groups in supporting every day worship service & Various activities is highly

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Area Prayer groups	Representatives (2023-24)	Representatives (2024-25)
Ashton-Stockport	Mr. Mathew Abraham	Mr. Johnson Samuel
Blackburn	Mr. Tiby Kurian	Mr. Santhosh Sam Chacko
Bolton	Mr. Aniyankunju Skaria	Mr. Aniyankunju Skaria
Leeds	Mr. Mathew C Mathews	Mr. Jerry Sam
Manchester	Mr. Denny Thomas	Mr. Denny Thomas
Preston	Mr. Manu Varghese	Mr. Manu Varghese
Sheffield	Mr. Jacob Mathew	Mr. Ashams Geo Daniel
Withington	Mr. Santosh Varghese	Mr. Jacob Thomas
Wythenshawe-Sale	Mrs. Sindhu John	Mrs. Annie Siju

Subscription

Monthly subscription represents the voluntary monthly contribution made by the members against the day to day expenses of the Parish. We are grateful to all those who have supported the financial need of the church. This year we got £49868.00 as subscription.

Offertories And Collections

Offertory collections during every worship service and special collections for any special events will serve as primary sources of income for the church. Both contributions are voluntary and made by members to meet the needs of the parish.

One Day Income

This voluntary contribution from members signifies their gratitude for the blessings bestowed upon them by God. Each salaried member is encouraged to share their one day income with the church. This year, the collection took place on March 10th.

Anduvariy

This is a contribution from the members to the Mar Thoma Evangelistic Association for its missionary work.

Recessa & Uposhanam

Recessa represents the yearly payment by each adult member of the Mar Thoma Church which is remitted to the Sabha Office whereas Uposhanam is the sum contributed by the members from the savings generated by fasting during the Passion Week which is sent to the Mar Thoma Evangelistic Association.

Suvishesha Nidhi

This fund is utilized for the missionary activities of the Diocese. The active participation of the area prayer groups in this collection is appreciated.

Diocesan Collection

This Collection is utilized for the All the activities & day by day expenses of the Diocese.

Parish Convention

This year's Parish convention was held from September 22nd to 24th, 2023, at Tabore Mar Thoma Church, Rev. Sanoj Babu Mathew Achan, the Vicar of Bristol St. Thomas Parish, was our main Speaker

Charity

A portion of our proceeds is dedicated to supporting various charitable endeavours, benefiting individuals and communities in need, both locally in the UK and in India. Our commitment to charitable work extends to partnering with Rochdale Council for local charity initiatives within the UK. Through these collaborative efforts, we aim to make a positive impact on the lives of those facing hardship and adversity, embodying the spirit of compassion and service advocated by our faith.

Tabore Mar Thoma Church, Manchester

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The details of the charitable work undertaken during the year 2023-24 are as follows:

Within the UK:

1. Charity Aid: Donation to the Mayor of Rochdale Council - £1,000
2. Funeral Aid – Contribution to Canterbury Mar Thoma Church £2,150

Outside the UK:

1. Shelter Aid: Contribution requested by the Vicar of Immanuel Mar Thoma Church, Ampalakara- £500
2. Education Aid: Support for a girl's education in Kerala - £500
3. Charity Aid: Donation to the Sneharam Mar Thoma Prokject, Punalur, Kerala - £500
4. Charity Aid: Support for Badvel Mar Thoma Mission Center, Kadapa, Andhra Pradesh - £500
5. Charity Aid by Sevika Sangham: £1,750 (Please refer notes under Sevika Snagham)

Family Sunday & Parish Day

This year, Family Sunday was celebrated alongside Parish Sunday on November 12, 2023. We were honored to have Fr. Anoop John K from Sheffield as our esteemed chief guest, who delivered a profound message during the Parish day celebration. As a symbol of our collective dedication, families are invited to contribute a special offertory and join in Holy Communion together with all their members.

Merit Awards

Students who scored Highest Marks in GCSE ,A-level examination were honored by cash prizes on the Parish Day celebration. This year 3 students for GCSE & 2 students for A-Level got the merit award

Family Retreat

The parish's three-day family retreat was held from September 1st to 3rd, 2023, at Castle Head, Cumbria. Based on the theme 'Surrender & Let God Work,' Rev. Thomas Baby Achan and Rev. Abu Cherian Achan conducted classes & for Smart Heart. Professor Dr. Cecil Thomas also gave a lecture.

Harvest Festival

The parish's Harvest Festival for this year was a joyous occasion, celebrated on both the 10th and 24th of September 2023. During this festive time, members from all prayer groups enthusiastically contributed the first fruits of their harvest. These offerings, symbolizing gratitude and abundance, were collected with heartfelt generosity. The proceeds from these first fruits play a crucial role in supporting various initiatives and endeavours within the parish community. Through the collective efforts and generosity of our members, the Harvest Festival serves as a testament to our unity, stewardship, and commitment to serving one another in love. This year We raised approx. £9205.00

Door to Door Carol Rounds

This Year under the leadership of Parish Vicar Thomas Baby Achan, the parish organized a door-to-door Christmas carol service from November 24th to December 16th, 2023. With the assistance of various prayer groups within the parish, we were able to visit homes in different areas and share the Christmas message. This year, we collected approximately £6541.

Christmas Carol

The parish's Christmas carol service was held on December 24, 2023, at 2:00 pm under the chairmanship of Rev. Thomas Baby Achan. Both the Senior and Junior choirs of the parish performed beautiful songs. Our esteemed chief guest, Rev. Dr. M.J. Joseph (Keekozhoor), delivered the Christmas message.

Watch Night /New Year Service

Watch night /New year service was conducted on 31st December from 9.30 p.m. onwards at our church. Rev. Dr. M.J. Joseph (Keekozhoor) led the service and the New Year Holy Qurbana. Approximately 215 members attended the Service

Tabore Mar Thoma Church, Manchester

Trustees' Annual Report

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Lent & Passion Week Services

Lent worship services were conducted from mid-Lent, on March 6th, at 8:00 pm via an online platform. These services were held every Monday, Wednesday, Friday, and Saturday during lent until passion week. Many families participated in this service.

Sandhya Namaskaram during Passion Week was conducted at our church. Our vicar, Rev. Thomas Baby T, lead the Sandhya Namaskaram, Maundy Thursday Holy Communion, Good Friday service, and Easter Sunday Worship.

Onam Celebration

We celebrated Onam as a Parish to revive memories of the Maveli Nadu, vibrant flower fields, fluttering butterflies, OnaSadya served on the tushanila, and the dazzling Chingapulari. This year's parish Onam celebrations occurred on the 16th of September at the Sale Moor Community Center in Sale. The event was highlighted by the active participation of parishioners and various folk art performances.

Guest Speakers

During this year we were privileged to have the following eminent speakers to share the Words of God

Dr. Sunny Stephan

Rev. Sanoj Babu Mathew

Rev. M.J Cherian

Mr. Jickson George

Rev. Fr. Anoop John K

Rev. Dr. M.J Joseph

The following members of our parish also shared the Words of God during the worship services:

Mrs. Sunitha Thomas Kochamma

Mr. Abel Jossy

Mr. Bobin Thomas

Mr. Siju George

Mr. Felix Mathew

Organizations

Choir

Psalms 147:1

Praise the LORD! It is good to sing praise to our God; it is pleasant and right to praise him.

This year new choir members has reformed after Voice test conducted on 26th March. Church has been registered under DSMC. Choir is assisting for church service on every Sunday. We have every Sunday choir practice session regularly which is led by choir leaders.

Our Choir has Senior & Junior Choir Group. Junior Choir Group always assist in English Holy Communion Service every 1st and 3rd Sunday.

Choir members has partake for the Holy week service where we had Lent Meditation and our Guest Speaker was Dr Sunny Stephen renowned Music Director and Founder chairman of World peace Mission. Choir was blessed by Choir workshop by Mr. Thejus George Palooran (Choir Master) on 20th May 2023. Choir has actively participate on church Onam programs where they sing a song. Christmas Carol choir practice started on 20th August 2023 online and later after church service. Choir members has participated for the Choirs of the UK Europe zone a virtual choir in presences of Diocesan Bishop Rt Rev Dr Issac Mar Philoxenos. Christmas Carol service was on 24th Dec 2023 which was held under leadership of church choir, a blessed service for congregation. All this was under guidance and support by our Achen Rev Thomas Baby and family. Our special gratitude and thanks to Achen and family.

Choir is assisting for church service on every Sunday. We have every Sunday choir practice session regularly which is led by choir leaders. Choir lead for Christmas Carol service all the choir members attended the service.

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Our Choir has Senior & Junior Choir Group. Junior Choir Group always assist in English Holy Communion Service every 1st and 3rd Sunday.

OFFICE BEARERS

The office bearers of 2023-2024 were:

- | | | | |
|---|--------------------|---|----------------------------|
| 1 | Choir Leader | : | Mr. Joji Mathew |
| 2 | Asst. Choir Leader | : | Mrs. Tessy Abraham |
| 3 | Choir Secretary | : | Mr. Sam Varghese |
| 4 | Choir Master | : | Mr. Thejus George Palooran |

Edavaka Mission

“But love your enemies, do good to them, and lend to them without expecting to get anything back. Then your reward will be great, and you will be children of the Most High, because he is kind to the ungrateful and wicked.” Luke 6 : 35

Tabore Mar Thoma Edavaka Mission, Manchester successfully completed another blessed year by the abundance grace and guidance of our God.

Following the decision made on January 28, 2024, it has been decided that every 5th Sunday after the service will be designated as the Edavaka Mission meeting. This initiative aims to enhance communication, spiritual uplifting and collaboration within our Church, fostering a stronger sense of community.

Sevika Sangam

2023-24 has been a blessed year for the Sevika Sangham.

The office bearers remained unchanged from the previous year as per the election meeting. Susan Parayil led the Sevika Sangham as the Vice President and was supported by Elizabeth Jacob as the Secretary and Rojy Santosh as the Treasurer.

The Sevika Sangham meeting was held on the 4th Sunday of every month after the Holy Qurbana service. In our previous monthly meeting held in January, it was decided to hold a monthly prayer meeting in each prayer group area. The first meeting was held on 10th February in the Ashton/Stockport area. Our members also participate in the Sevika Sangham UK/Europe weekly chain prayer.

The zonal Sevika Sangham one day conference was held on 7th October 2023 in Birmingham church. Around 15 members participated from our church and 5 of them took part in the bible quiz and won the 2nd prize.

We also celebrated Sevika Sangham day on 17th September 2023 – members assisted with the worship service and Sunita Kochamma delivered a powerful message from the word of God. We also led the coffee shop following the service.

As per previous years, we continue to actively raise funds to participate in various charitable deeds throughout the year. This year we held a pickle sale and a Live Dosa fest – through these we raised almost £800. From this, we donated £250 to the Salem Childrens Home in Tiruvalla and £500 towards the renovation of the Shanti Nagar church in Andhra Pradesh. In addition, we are also continuing to actively support a nursing student at the Hoskote Mission Institute of Nursing by contributing £1,000 a year towards their education. We do this from the annual subscriptions that the Sevika Sangham members pay.

We would like to place on record our thanks to Rev. Thomas Baby & Kochamma for their continued guidance and support during the year as well as all of the members who have sincerely taken part and assisted in all of the activities. We thank the Lord Almighty for using the Sevika Sangham for building his kingdom.

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Sunday School

"Children are a gift from the LORD; they are a reward from him" Psalm 127:3

The annual report for the Sunday School at Tabore Mar Thoma Church for the year 2022-2023 highlights the importance of children as a precious gift from the Lord, as stated in Psalm 127:3.

The report showcases the dedication and commitment of the teachers, student support staff, and volunteers who have worked tirelessly to nurture and educate the children in the ways of the Lord.

Through various activities, lessons, and events, the Sunday School has strived to instill values, faith, and knowledge in the young minds, preparing them to be strong and faithful followers of Christ in the future.

Throughout the year, the Sunday School organized a wide range of engaging activities, all of which were skill-fully overseen by Rev. Thomas Baby Vicar and President of Tabore Mar Thoma Church

The Sunday School plays a crucial role in nurturing our children and fostering their spiritual growth. It convenes every Sunday following the holy communion service, providing a consistent opportunity for our young ones to engage with their faith.

The Sunday School has an outstanding enrolment of around 165 students attending regularly, with all of these children having their parents complete electronic registration. Sunday School is proud to offer 13 classes, each one led by dedicated and enthusiastic teachers.

We are proud to have a team of 42 dedicated teachers, who are supported by our strong student mentors, to nurture and guide our future generation in their journey of faith. It is important to note that all our teachers have undergone thorough background checks through the Disclosure and Barring Service (DBS) to ensure the safety and well-being of our young students before they begin their work with them.

These educators put in a great deal of effort to make sure that every child receives the necessary guidance and support to enhance their comprehension of religious teachings and principles.

Sunday School commences immediately after the conclusion of the holy communion service every Sunday, except for the fourth Sunday. On this Sunday, Sunday School will commence at 13:30 hours, prior to the holy communion service.

Starting in April 2024, there will be a change in the schedule for Sunday School. Following Holy Communion, Sunday School will now take place every Sunday, as there will no longer be Holy Communion in the afternoon on Sundays.

Furthermore, children will have the opportunity to lead the congregation in prayer, showcasing their involvement in the spiritual aspect of the community. This will be followed by a common session led by senior children, who will deliver a brief speech on various topics.

As part of the Sunday School routine, there will be an offertory collection and announcements made before the children are dismissed to their respective classes. This structured approach aims to provide a well-rounded experience for the children, incorporating both spiritual and educational elements into their Sunday School sessions.

Tabore Mar Thoma Church Sunday School adheres to the curriculum established by the UK Europe Zone, and we administer the UK and Europe Zonal examinations in accordance with this curriculum. Our academic year runs from September to July, providing students with ample time to delve into the rich history of the Mar Thoma Church.

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Through the study of the Mar Thoma Foundation and Vision, which are integral components of the Diocesan curriculum, children gain a deeper understanding of the historical and spiritual significance of the Mar Thoma Church. This comprehensive approach to education ensures that students not only excel academically but also develop a strong connection to their faith and heritage.

We concluded our academic year with final examinations held with the presence of invigilator arranged by Zonal from Liver pool Carmel Mar Thoma Church on July 2nd 2023, and each classes conducted mock exams before the final exams with the preparation of children to get very good grades. During this exam, students who achieved first, second, and third place were recognized and awarded for their outstanding performance. This acknowledgment serves as a source of motivation and encouragement for all students to strive for excellence in their academic pursuits.

Students Dedication:

On Sunday, September 10th, 2023, we celebrated Student Dedication Day, where all the students wore white and black attire. A special dedication prayer was held for each child as they embarked on their new academic year. It was a meaningful and inspiring event that brought the school community together to support and encourage the students in their educational journey. Senior students will be assisted to Rev Thomas baby on this dedication prayer.

Teachers' Dedication:

The teachers at Tabore Mar Thoma Church showed their dedication on September 17th 2023 by participating in a special prayer ceremony. All the Sunday school teachers gathered to sign their covenant on that day, committing themselves to guiding the children on the right path and instilling in them a fear of God. Special prayers were offered for the teachers, asking for strength and wisdom as they continue their important work of educating the youth in the ways of faith and righteousness.

Onam and Sunday School Sports/Games:

Despite the unfortunate cancellation of the original Sports Day scheduled for July 8th, 2023 due to inclement weather, a successful event was eventually held on September 16th, 2023 at the Sale moor Community Centre and the adjacent park.

The entire event was meticulously organized under the supervision of Teachers Mrs. Kripa John, Mr. Sanoj M George, Mr. Koshy Thomas, and Mr. Aji Varghese, who efficiently coordinated all the sports activities throughout the day.

A total of 250 participants, including adults, actively took part in the various sports competitions, showcasing their skills and sportsmanship.

Following the conclusion of the sports program, prizes were awarded to the first, second, and third place winners of each competition, fostering a sense of friendly competition and acknowledging the hard work and dedication of all the participants.

Teachers Retreat:

All Saints Mar Thoma Church, Peterborough has successfully organized the 2023 Zonal Teachers Retreat, which took place on September 30th. Despite facing some last-minute sickness and other commitments, a total of 10 out of the planned 25 teachers managed to attend the event. The retreat proved to be highly beneficial for the participating teachers, providing them with valuable insights and knowledge. Additionally, those teachers who were unable to attend expressed their desire to be a part of such retreats in the coming years, recognizing the value it brings to their professional development.

VBS 2023:

The Vacation Bible School (VBS) organized by TMC Sunday School was held in Heywood, Oldham from October 26th to October 29th, 2023. The central theme for this event was 'ROOT AND FRUIT', inspired by the biblical verse "Once more a remnant of the kingdom of Judah will take root below and bear fruit above" from Isaiah 37:31. We extend our heartfelt gratitude to our VBS Director, Jickson V George, and Assistant Director, Mini Anu Thomas, for their exceptional leadership and guidance

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Trustees' Annual Report

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throughout the VBS program and ensuring its success.

With an impressive turnout of over 130 children, the VBS proved to be a truly enriching experience for all the young attendees. The dedication and hard work of the leaders, along with the support of 56 teachers and student assistants, contributed to creating a memorable and educational environment for the children. The teachers went above and beyond to bring back the nostalgia of their own childhood and make it relevant and beneficial for the younger Mar Thoma generation.

The children thoroughly enjoyed the various activities and sessions organised during the VBS. From engaging processions to interactive lessons, the teachers made sure to captivate the attention of the young participants and instill valuable lessons rooted in faith and spirituality. The event not only provided a platform for the children to learn and grow but also fostered a sense of community and togetherness among the attendees.

As the VBS ended, the positive impact it had on the children was evident. They not only gained knowledge about their faith but also developed important life skills and values. The success of the VBS can be attributed to the collective effort of the organizers, teachers, and volunteers who worked tirelessly to create a nurturing and enjoyable environment for the children. We express our sincere appreciation to everyone involved in making this event a resounding success. Special thanks to our Catering team.

World Sunday School Day:

Tabore Mar Thoma church hosted the World Sunday School Day on November 4th 2023 at Liverpool Birkenhead school, with approximately 150 participants from our church and a total of 500 attendees from the North zone different churches.

The event featured sessions tailored for children, parents, and teachers, providing a comprehensive experience for all participants under the supervision of Mr. Siju George Zonal Secretary and manager by Mrs. Tessy Abraham, Head Teacher.

A dedicated team, led by Mr. Varughese P John, worked tirelessly to organize food for all the attendees throughout the day, ensuring everyone was well taken care of.

The success of the event was greatly attributed to the hard work and support of all the teachers involved, who played a crucial role in making

Annual Exam Prize Distribution:

Students who achieved first, second, and third place in their Sunday school exams, which took place on July 2nd, 2023, were presented with trophies on November 5th following the holy communion ceremony. We take great pride in our diligent students and the unwavering support of their parent

Mar Thoma Meet Participation:

The Mar Thoma meet took place in the Midlands on November 11, 2023. During the event, our children from the Sunday school were given a wonderful chance to showcase their talents. They presented a delightful singing performance and captivated the audience with an engaging action program during the public session held in the afternoon.

Charity Gift Collection.

The Wood Street Charity received an overwhelming number of gifts from our children during the Christmas season, which proved to be a remarkable achievement. Thanks to the unwavering support of parents, we were able to gather an impressive collection of items, filling up almost an entire van. We extend our heartfelt gratitude to all the parents who encouraged their children to participate in this noble cause. Additionally, we would like to express our appreciation to Mrs. Annie George, Hanna George, and Mr. Siju George for their invaluable assistance in delivering the donations to the Wood Street Charity.

Sunday School Christmas Carol:

The inaugural event in the history of Tabore Mar Thoma Church was a Christmas Carol celebration

Tabore Mar Thoma Church, Manchester

Trustees' Annual Report

Year ended 31 March 2024

organized by our Sunday school for the children on the 17th of December 2023. Each class had the chance to showcase their talents through various programs, thanks to the dedicated support of our highly skilled teachers. Not only did the teachers assist in coordinating the performances, but they also took pride in participating in skits, dramas, and singing alongside the students. The immense effort put forth by everyone involved in making this event a success is truly commendable.

Mid Year Exams:

The mid-year Sunday school examination covering 10 chapters was administered on Sunday, January 28th at 1pm, just prior to the commencement of the holy communion service.

VBS Directors Training:

The Tabore Mar Thoma Church Sunday School team experienced another moment of pride as they had the privilege of hosting the VBS Directors Training at the White House on March 8th and 9th, 2023. The event was attended by 30 delegates, including Reverends from each parish, along with their families. The team received appreciation for their hard work and dedication in ensuring the success of the program. It was a collaborative effort that involved the entire team working together to make the event a memorable and fruitful experience for all participants.

Talent Contest:

On the 17th of February 2024, we organized a talent contest that saw an impressive participation of 105 children. The event was graced by esteemed judges from Liverpool Carmel Mar Thoma Church and Birmingham Church churches. It was a moment of joy and celebration when, on the 14th of April 2024, we awarded the winners of the contest with their well-deserved prizes.

We extend our heartfelt gratitude to the generous contributions made by our church members, who selflessly supported us in meeting the financial aspects of the event. Furthermore, we would like to express our sincere appreciation to all the teachers for their unwavering support throughout the contest.

We extend our heartfelt gratitude to all the dedicated members of the church who generously volunteered their time and resources to support our various programs, including Sports Day, VBS and Talent Contest. Your contributions have truly made a significant impact on the success of these events and have helped foster a sense of community and togetherness among our congregation.

As we reflect on the success of these programs, we are reminded of the importance of teamwork and collaboration in achieving our shared goals. The selfless efforts of each church member have not gone unnoticed, and we are truly grateful for your unwavering support and commitment to our church community.

On behalf of the TMC SS Office Bearers for 2023-24, we would like to express our sincere appreciation to each one of you for your dedication and hard work. Your contributions have helped create memorable experiences for all participants and have strengthened the bonds within our church family. Thank you once again for your invaluable support.

TMC SS Office Bearers 2023-24

President	:	Rev. Thomas Baby T
Head teacher	:	Mrs. Tessa Abraham
Secretary	:	Mrs. Jolly P Mathew
Treasurer	:	Mr. Varughese P John
Committee rep.	:	Mrs. Tessa Abraham

Yuvajana Sakhyam

Then Jesus told his disciples, "If anyone would come after me, let him deny himself and take up his cross and follow me".

Tabore Mar Thoma Church, Manchester

Trustees' Annual Report

Year ended 31 March 2024

Youth Fellowship Election 2023-24: -

2023-2024 TMC Youth Fellowship Executive Committee has been elected on 14.05.2023 after the service in Rev.Thomas Baby Achen's presence.

President:	:	Rev. Thomas Baby T
Vice president:	:	Kripa Sara John
Secretary	:	Ashwin Varghese Moncy
Joint Secretary:	:	Hannah Maria George
Treasurer	:	Jeswin James
Zonal Representative	:	Reuben Mathew
Youth Committee Member's	:	Thejus George Palooran
	:	Christy Anna Jiju
	:	Nevin Jacob

Activities

Church Cleaning:

Our youth members were involved in the church garden cleaning on 27.05.2023 Saturday. Thanking all the members who had participated

Fund Raise Activity Ice Lollies Sale:

Fund Raising: Along with Sevika Sangam dosa sale, our youth members sold Ice lollies. Appreciating for all the youth members who has contributed for the cost of lollies and managing the counter.

Special Thanks to the following youth members

- Merrick, Alex, and Christy - managed the counter.
- Jeswin - managed the cash collection.
- Hannah and Anu - overall in charge of the counter.

Youth Meeting

Our first youth meeting successfully conducted on 16.07.2023 after the service at church in Achen's presence, around 20 youth members participated. Meeting started with prayer, followed by a singing session and a quiz competition. Secretary shared our upcoming plans and programs. Youth meeting was conducted every 3rd Sunday after service.

Prayer Request Box Inauguration

"When your heart starts to worry, and your mind just can't rest, put your prayers down on paper and let God do the rest." Youth has successfully imposed a church prayer request box and our Vicar inaugurated by putting the first prayer request, held on 13.08.2023 after the service.

Health Related Talk

A health-related session held on 20.08. 2023.after service as part of youth meeting It was very informative talk led by Dr. Suku M George.

Family Conference

Our youth members actively conducted games and cultural programs in church family retreat on 02.09.2023.

Onam Celebration

Youth members actively participated in church's Onam celebration cultural programs on 16.09.2023. Thanking all youth members those who had put their effort to make our Onam celebration colourful.

Praise And Worship

As part of Youth Sunday, we arranged a Praise and Worship session on the topic "REFORMED BY THE WORD" in between the service just before the sermon on 20.08.2024. All youth members actively participated, and every youth member renewed their testimony.

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Art Gallery Exhibition

As part of Youth Sunday, youth members hosted an art gallery exhibition of beloved Chrysostom Thirumeni's memories and paintings of our youth members on 15.10.2023 after the service.

Fund Raise Activity Payasam Sale: -

Fund Raising: Along with youth sunday, our youth members sold payasam.

Appreciating all the youth members and the parents who has contributed payasam. Special Thanks to the youth members who have organised to sell the payasam.

A Refresher Talk – Mr. Sanoj On The Topic Relationship Awareness And Strength Awareness

An hour refresher talk hosted by our church Accountant Mr.Sanoj for youth members on 19.11.2023 after the service during the youth meeting.

Badminton Tournament

Youth committee has initiated a badminton tournament on 25.11.2023 Saturday from 8.30 am – 4.00 pm at St. Pauls High School Wythenshawe. We got high number of participations from our church. Appreciating everyone for the participation & congratulations for all the winners.

Christmas Carol Service

Youth members were actively involved in the church's carol service on 17.12.2023 by performing a Mime 'Life of Jesus' and a group song. Thanking all those who have took part in both the programs and committee members for coordinating.

A Note of Thanks from Yuvajana Sakhyam

As part of TMC youth fellowship, I thank our Achen and all committee members for their wholehearted support even during their busy schedule. May God bless us all in doing better and praising his name to the highest in the next year.

A Word of Thanks from Parsh

As we draw near to the conclusion of our annual parish report, Tabore Mar Thoma Parish wishes to express profound gratitude to the leaders of this country for granting us the freedom to openly practice our faith on the soil of Britain and for the opportunity to purchase and worship in churches dedicated to the Mar Thoma Church. We also extend our sincere thanks to the Supreme Leader of the Mar Thoma Church, Dr. Theodosios Mar Thoma Metropolitan, as well as the Suffragan Metropolitans, our Diocesan Episcopa, and other bishops within the Mar Thoma Syrian Church. Special appreciation is also extended to Our Parish Vicar Rev. Thomas Baby Thandasseril, other Priests, and vicars of sister churches who have provided timely cooperation in various needs. We are equally grateful to the vicars of other Mar Thoma Parishes in the UK, the officials of the Parish, Zone, and Diocese, members of the Kaisthana Samiti, area prayer representatives, organizational officials, and all other responsible individuals who have contributed to the success of our parish. Lastly, heartfelt thanks are extended to our dear parishioners whose help and cooperation in all special matters have been invaluable to us.

"I can do all things through Christ who strengthens me." Philippians 4:13

As we look ahead to the future, let us continue to draw upon the strength and guidance found in our faith. Together, may we strive to embody the love and compassion of Christ, serving as beacons of hope and light in our community and beyond.

As a community, we have been sustained by the generosity and dedication of our members. From voluntary contributions during worship services to special collections for charitable endeavours, your unwavering commitment to the mission of our church has been a source of strength and inspiration.

This report concludes by expressing gratitude to God for His boundless grace evident in the work of the parish throughout the year. We earnestly pray that God will shower new graces and blessings upon us in the coming year.

Tabore Mar Thoma Church, Manchester

Trustees' Annual Report

Year ended 31 March 2024

Financial Review

The charity's principal funding source is from donations and from other activities. For the reporting year the parish received a total income of £202,438 (2023:£131,942) against the total payments of £196,186 (2023: £140,409) with a net surplus of £6,252 (2023: £8,467). Detailed statement of Receipts and payments accounts attached as annexure.

Reserve policy

It is policy of the charity to maintain unrestricted funds at a level which equates to approximately three months unrestricted expenditure. This provides sufficient funds to cover management and administration and support costs.

The trustees' annual report was approved and signed on behalf of the board of trustees by:



Mr Alex Zachariah
Trustee

Date: 26 January 2025

Tabore Mar Thoma Church, Manchester

Independent Examiner's Report to the Trustees of Tabore Mar Thoma Church, Manchester

Year ended 31 March 2024

I report to the trustees on my examination of the accounts of Tabore Mar Thoma Church, Manchester ('the charity') for the year ended 31 March 2024.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Mijos Xavier ACA FCCA
Independent Examiner**

**Xaviers Accountants Limited
Suite 3J
Recycling Lives Centre
1A Essex Street
Preston
PR1 1QE**

Date: 28 January 2025



Receipts and payments accounts

CC16a

For the period from	01-Apr-23	To	31-Mar-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Stewardship	48,433	-	-	48,433	43,940
Donations	9,671	3,500	-	13,171	10,983
Offertories	40,814	-	-	40,814	41,106
Harvest Festival, One Day Income, First Holy Communion	29,495	-	-	29,495	16,902
Church Organisations Income	18,794	-	-	18,794	12,026
Other Income - Events, etc	4,257	-	-	4,257	1,976
Gift Aid Tax Claim FY21-22	14,864	-	-	14,864	-
Gift Aid Tax Claim FY22-23.	18,255	-	-	18,255	-
Bank Interest	355	-	-	355	109
Car Loan Received from members	14,000	-	-	14,000	-
Contribution from Hull congregation	-	-	-	-	4,900
Sub total (Gross income for AR)	198,938	3,500	-	202,438	131,942
A2 Asset and investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	198,938	3,500	-	202,438	131,942
A3 Payments					
Stipend to Vicar	32,880	-	-	32,880	37,559
Travel & Vehicle expenses	7,835	-	-	7,835	4,797
Rent & Rates	6,000	-	-	6,000	6,000
Church Events & Services	19,372	-	-	19,372	14,557
Printing, Postage & Stationery	651	-	-	651	580
Utility Expenses	26,331	-	-	26,331	26,925
Church Organisation Expenses	16,647	-	-	16,647	12,037
Diocesan/Sabha payments	11,892	-	-	11,892	15,623
Church Maintenance	20,834	-	-	20,834	12,354
Insurance/Visa Costs	27,111	-	-	27,111	5,419
Charitable activities	5,150	-	-	5,150	-
Visiting Clergy, Donations, Gifts, etc	1,000	-	-	1,000	1,450
Sundry Expenses	383	-	-	383	1,590
Books, Subscrpn, Conference Attendance	100	-	-	100	845
Bank Charges	325	-	-	325	292
Parsonage maintainance	-	-	-	-	380
Sub total	176,511	-	-	176,511	140,409
A4 Asset and investment purchases, (see table)					
New Car Purchase	17,218	-	-	17,218	-
Fridge	489	-	-	489	-
Cooking	769	-	-	769	-
85inch TV Expense	1,199	-	-	1,199	-
	-	-	-	-	-
Sub total	19,675	-	-	19,675	-
Total payments	196,186	-	-	196,186	140,409
Net of receipts/(payments)	2,752	3,500	-	6,252	- 8,467
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,383	-	-	30,383	38,850
Cash funds this year end	33,135	3,500	-	36,635	30,383

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account - a/c 91608231	22,112	-	-
	Saver/Deposit Account - a/c 81608258	10,898	3,500	
	Conference Account - a/c 31543784	125	-	-
	Cash in Hand			
	Total cash funds	33,135	3,500	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Property - Church building	Unrestricted funds	-	-
	Electrical appliances - Beko fridge freeze	Unrestricted funds		
	Electrical appliances - Flavel cooking range	Unrestricted funds	-	-
	Electrical appliances - Hisense 85" tv	Unrestricted funds	-	-
	Electrical appliances - Infrared heaters	Unrestricted funds	-	-
	Electrical appliances - Projectors	Unrestricted funds	-	-
	Electrical appliances - Microwave	Unrestricted funds	-	-
	Electrical appliances - Hedge trimmer	Unrestricted funds	-	-
	Electrical appliances - Chainsaw	Unrestricted funds	-	-
	Electrical appliances - Vaccum cleaner henry	Unrestricted funds	-	-
	Electrical appliances - Audio system mixer	Unrestricted funds	-	-
	Motor Vehicle - Nissan qashqai	Unrestricted funds	-	-
	Fixtures and fittings- Chairs	Unrestricted funds	-	-
	Fixtures and fittings - Hand drier	Unrestricted funds	-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Car Loan	Loan	14,000	
			-	
			-	
			-	
			-	

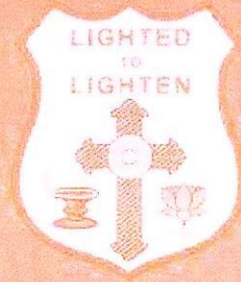
Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sanoj George	26-Jan-25
	Alex Zachariah	26-Jan-25

TABORE MAR THOMA CHURCH, MANCHESTER

England & Wales - Charity number 1127602

Accounts



TABORE MAR THOMA CHURCH

Manchester, U.K.

Registered Charity Number: 1127602

A Parish of the Mar Thoma Syrian Church in the Diocese of North America & Europe
Member of the Churches Together in England
Member of the Churches Together in Britain and Ireland

ANNUAL REPORT & ANNUAL ACCOUNTS

Year Ended 31st March 2023

Registered Office & Rectory:

195B Mount Road
Gorton
Manchester
M18 7GG

Worship held at:

Tabore Mar Thoma Church
Rochdale Road East
Heywood
OL10 1QU

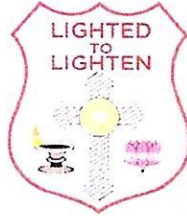


0161 900 3958

vicar@taboremarchurch.org.uk

secretary@taboremarchurch.org.uk

www.taboremarchurch.org.uk



TABORE MAR THOMA CHURCH

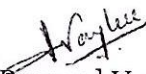
Date: 18th June 2023

NOTICE

Notice is hereby given for Annual General Body meeting, which is scheduled for 25th June, 2023 immediately after Holy Communion Service at our church. Agendas for the meeting are as under: -

- 01) Presentation of the Annual Report for the financial year 2022-2023.
- 02) Presentation of Audited Annual Accounts for the financial year 2022-2023.
- 03) Presentation of Budget for the Financial year 2023-2024.
- 04) Election of UKBA Officer and Key Contact for Visa Process.
- 05) AOB with the Permission of the Chair.

All General Body members are requested to attend the meeting.


(Mr Pramod Verghese)

Secretary for Tabore Mar Thoma Church

Note: - Any query or clarification in respect of Annual Report, Annual Accounts for the financial year 2022-2023 and budget for the year ending 2023-2024 may please be addressed to our vicar by email (vicar@taboremarchurch.org.uk) on or before 24th June, 2023 by 5.p.m.

TABORE MAR THOMA CHURCH

HEYWOOD OL10 1QU (UK)

(Charity Registration No. 1127602)

ANNUAL REPORT FOR THE FINANCIAL YEAR 2022- 2023

INTRODUCTION

“For My thoughts are not your thought, nor are your ways my ways, says the Lord, for as the heavens are higher than the earth, so are my ways higher than your ways, And My thoughts than your thoughts.”

Isaiah 55:8-9

Greetings in the name of our Lord and Savior Jesus Christ to all our fellow parishioners of the Tabore Mar Thoma. We have witnessed some of the most extreme events around the world during the reporting year such as pandemic, political upheaval, war, conflict, climate change and all these disasters devastated normal life of the world. God has been faithful to us in his steadfast love, and we are grateful for his mercy and abundant grace that he has shown each of us during the reporting year

Along with our Vicar, Rev Thomas Baby Thandasseril and Executive Committee, each of our members of this parish worked for the betterment of the church. I present this annual report for the financial year 2022-2023 on behalf of board of trustees of Tabore Mar Thoma Church, Heywood, Manchester OL10 1QU. This report is a snippet of our activities for the financial year 2022-2023.

MALANKARA MAR THOMA SYRIAN CHURCH OF MALABAR

Malankara Mar Thoma Syrian Church of Malabar has its head office in Thiruvalla, Kerala, India. Mar Thoma means Saint Thomas. In structure and order, the Mar Thoma church belongs to the Eastern tradition, while adheres to the spirit of reformation based on biblical doctrine. The church follows a modified version of St. James liturgy, maintains Episcopal traditions, and is ecumenical in vision and Catholic in mission. His Grace the Most Rev Dr Theodosius Mar Thoma Metropolitan is the supreme head of the Mar Thoma Syrian Church, and he is assisted by episcopos.

The Mar Thoma Church has a worldwide membership of more than one million and has 13 dioceses around the globe. The Mar Thoma Church has ecumenical relation with the following churches and organisations.

- 01) World Council of Churches (WCC)
- 02) Churches Together in England
- 03) Churches Together in Britain and Ireland
- 04) Christian Conference of Asia (CCA)
- 05) National Council of Churches in India (NCCI)
- 06) The National Missionary Society (NMS)
- 07) Communion of Churches in India (CSI & CNI)
- 08) Roman Catholic Church
- 09) Anglican Church
- 10) Orthodox Church
- 11) Bible Society of India
- 12) Kerala Council of Churches, India

TABORE MAR THOMA CHURCH

Tabore Mar Thoma Church Manchester (UK) is one of the parishes of Mar Thoma Syrian Church of Malabar which has been established in 2007 with the approval of Synod under the Dioceses of North America & Europe. Our Church is under the Diocese of North America and Europe headed by Rt. Rev Dr Isaac Mar Philoxenos, Episcopa, whose office is at Sinai Mar Thoma Centre, 2320 Merrick Avenue, New York 11566 USA.

Tabore Mar Thoma Church Manchester is a Registered Charity (Registration No.1127602) in England and its registered office & vicarage is at 195 B, Mount Road, Gorton, Manchester M18 7GG.

MISSION & OBJECTIVES -

The mission of Tabore Mar Thoma church is to advance the Christian religion with the objective to provide it members with regular Christian worship service in accordance with the traditions of the Mar Thoma Syrian Church of Malabar. Provide pastoral care and organize activities to promote the spiritual life of its members, enhance the ecumenical relations with the local community and churches, and make voluntary contributions for evangelistic and charitable work in United Kingdom and abroad.

OUR VICAR

Rev. Thomas Baby Thandasseril was our vicar and president from 1st May 2021 and held the post of president by virtue of his office. He was the only employee of our charity, and his primary responsibilities included the management with the support of Executive Committee Members and pastoral care to the members of the church. He co-ordinated community activities and outreach programmes to nurture the spiritual wellbeing of the community.

He is living with his family (Mrs Sunitha Thomas, Sons Master Bobin Baby Thomas, and Master Beslin Baby Thomas) at our vicarage. He was appointed to our church for three years. During covid times, he regularly conducted virtual

service and bible study particularly focusing the book on Galatians. We as a church extended our heartfelt thanks to our vicar and family for their spiritual support.

MEMBERSHIP

People who have their names recorded in the Parish Register of Tabore Mar Thoma church; Manchester are the members of the parish. All members over the age of 18 constitute the general body of the church. During the reporting year 2022-23 38 families have joined our church and that constituted our membership to 143 families as on 31st March 2023.

FINANCE

Our church is wholly dependent on the voluntary contributions of members, friends, and well-wishers. We are greatly indebted for their financial support in the form of donation and monthly stewardship contribution. For the reporting year the parish received a total income of £135004.35 against the total expenditure of £143682.03 with a net Deficit of £8677.68 The accounts on pages 1 to 6 provide the statement of Income and Expenditure and the Balance Sheet of the Parish for the year 2022-2023. During the year 2022-2023, we had 130 members who made monthly voluntary contribution. The parish is grateful to the members and well-wishers for their wholehearted financial support.

BOARD TRUSTEES OF OUR CHURCH FOR THE FINANCIAL YEAR 2022-
2023.

President : Rev Thomas Baby Thandasseril

Vice President : Mr Jacob Mathew

Secretary : Mr Pramod Verghese

Trustee : Mr. Sanoj M George

Accounts Trustee : Mr. Alex Zachariah

Lay Leaders : 1) Mr. P.K. Mathai
2) Mr. Anil Samuel

Edvaka Mission Representative: Mr Abraham John

Mandalam Representative : Mr Varghese P John

Assembly Representative : Dr Suku M George

Sevkia Sangham Secretary : Mrs Elizabeth Jacob

Youth Fellowship Secretary : Mr Thejus George Palooran

Sunday School Representative: Mrs Jolly P Mathew

PRAYER GROUPS REPRESENTATIVE

- 1) Bolton - Leigh : Mr Abraham P John
 - 2) Ashton & Stockport : Mr Mathew Abraham
 - 3) Manchester : Mr Denny Thomas
 - 4) Blackburn : Mrs Rolly Sanju
 - 5) Sheffield : Dr Sujith Abraham
 - 6) Leeds : Mr Mathews C Mathew
 - 7) Withington : Mr Santosh Varghese
 - 8) Preston : Mr Santhosh Chacko
 - 9) Wythenshawe-Sale : Mrs Sindhu John
-

UKBA Authorising Officer: Mr Pramod Varghese

Key Contact : Mr Reji Chacko

Health and Safety Officer: Dr Sujith Abraham

Safeguarding Officer : Mr Pramod Verghese

Auditors : 1) Mr John Chacko

2) Mr Mojin Koshy

WORSHIP SERVICE

Our Worship Service was conducted regularly every Sunday at 10.00 am on First, Second, Third and Fifth Sunday and at 3.00 pm on Fourth Sunday.

Every Third and Fifth Sunday we have our Holy Qurbana in English.

Rev Thomas Baby Achen is our Chief celebrant.

PARISH DAY CELEBRATION:

Parish Day of our Church for the year 2022-23 was held on 20th November 2022, Chief Guest for the occasion was Rev Saju Chacko, Vicar of Hermon, Mar Thoma Church, Midlands. Refreshments were provided after the Meeting.

PARISH CONVENTION:

Convention of our church was held from 18th November to 20th November 2022 Rev Saju Chacko Achen, Vicar of Hermon MTC Midlands was the Main Speaker for the Event.

HARVEST FESTIVAL OF OUR CHURCH

Harvest festival of our church was held on 09th & 16th October 2022 immediately after the holy communion service. Many of our members brought items for auction and the total amount raised from the auctions was £10250 for financial year 2022-23.

CAROL ROUNDS

During this financial year we had our Door to Door Carol rounds between 25th November to 23rd December 2022. Special thanks to our Achen for his leadership and the members of all our prayer groups for all their support and participation.

CHRISTMAS CAROL SERVICE

We celebrated Christmas carol service on 18th December 2022. Rev Fr Eldo P Varghese, St Marys Orthodox Church, UK was the chief guest, and he gave an inspiring Christmas message. We as a church extend our thanks to Rev Fr Eldo P Varghese. We extended our special thanks to all choir members who partake in the carol service.

Christmas Holy Communion service was conducted on 25.12.2022 at 7 a.m, fellowship meal was provided after the Holy Communion Service.

WATCH NIGHT AND NEW YEAR SERVICE

We celebrated watch night service on 31st December 2022 from 10pm onwards. Around 150 families joined the service, and our members gave their testimony during the service.

CHOIR

Sing to the LORD a new song; Sing to the LORD, all the earth. Psalms 96:1.

Choir is assisting for church service on every Sunday. We have every Sunday choir practice session regularly which is led by choir leaders. We had our choir members' dedication service. Subin Achen ordination service was led by Thirumeni and all choir members was dedicated for ordination service. Choir has actively participated for Rev Subin Mathews 1st Holy communion Service (Puthen Qurbana). Choir lead for Christmas Carol service all the choir members attended the service. Choir has actively participated for Ecumenical Xmas Carol was held @ St James Mar Thoma Church on 27th December 2022.

Our Choir has Senior & Junior Choir Group. Junior Choir Group always assist in English Holy Communion Service every third and fifth Sunday.

Choir members has led the Carol rounds door to door for Carol Singing.

OFFICE BEARERS

The office bearers of 2022-2023 were:

1. Choir Leader : Mr. Joji Mathew
2. Asst. Choir Leader : Mrs Tessy Abraham
3. Choir Secretary : Mr Ashwin Moncy Varghese

COLOSSIANS 3:16

Let the word of Christ dwell in you richly in all wisdom; teaching and admonishing one another in psalms and hymns and spiritual songs, singing with grace in your hearts to the Lord.

Thanks

Ashwin Moncy Varghese (Secretary)

03) YOUTH FELLOWSHIP

Proverbs 23:26 “My son, give me your heart, and let your eyes observe my ways.”

We conducted our annual youth meeting on 21st May 2022 after the holy mass and our President Rev. Thomas Baby chaired the meeting. Annual Report for the year 2021-2022 was presented by Miss. Pretty and was passed by the general committee.

Following members were elected as the Governing body members for the year 2022-2023:

President – Rev. Thomas Baby

Vice President – Mr. Abraham Joseph

Secretary – Mr. Thejus George Palooran

Lady Secretary – Ms. Pretty Ipe

Treasurer – Mr. Jerrin

Zonal Secretary – Mr. Reuben Mathew

Zonal Representative – Mr. Ashwin Varghese Moncy

Zonal Youth Retreat

Our youth fellowship members participated in the Zonal Youth Retreat conducted on the 15th of October at Peterborough church. Due to the close cooperation of our members, we were able to stand out at the zonal youth retreat as the youth League with the highest number of participants from the UK-Europe Zone. Special thanks to Mr. Pramod Verghese for accompanying with the youths.

Youth Sunday: On 16th of October, we celebrated our Youth Sunday and the 90th Anniversary of Marthoma Yuvajana Sakhyam at our church. Youth Fellowship members took the initiative to lead in assisting, reading lessons,

singing choir, sermon, and prayer. A big thanks to all who volunteered.

Triathlon

As part of the Zonal Youth events, the inter church youth competition Triathlon was held on the 26th of November. Various teams from our youth fellowship have participated for Singing, Football, Quiz and Aptitude competitions. Our under-18 football has won the third prize and team consisted of Samson, Samuel, Timothy, Jerry, David, Nevin and Shane. Our Quiz team have also won the 3rd prize and the team consisted of Jeswin, Bobin, Merin, Reuben, Riya, Thejus and Christy.

Christmas Carol – 2022

As part of our youth league's initiative, we sang a carol song for our church's Christmas celebrations. Thanks to all those participated for the same.

Youth Seminar

Dr. Sunny Stephen prepared a special seminar session for our youth league on the topic 'Challenges faced by Youth' and was presented by Mr. Thejus and Mr. Bobin on the 02nd of April, Sunday, after the service.

Sunday Services

Special thanks to all youth members who volunteered for assisting in the holy Communion on 3rd and 5th Sundays.

Youth League Registration

Our Youth league has been officially registered at the Marthoma Yuvajana Sakhyam Office for the year 2023-2024. The list was published at our church on the 8th and 15th of January.

A Note of Thanks

As part of the Tabore Marthoma Youth Fellowship, I thank our Achen and all committee members for their wholehearted support even during their busy schedule. May God bless us all in doing better and praising his name to the highest in the next year.

Thanks,

Thejus George Palooran Secretary

04) EDVAKA MISSION

Mar Thoma Voluntary Evangelists' Association formed in 1924. Bishop Abraham Mar Thoma was the ardent supporter of this movement and Titus II Mar Thoma Metropolitan sent a circular to all parishes encouraging the formation of branches of the Association. Rev. C. P. Philipose Kassis was the first president, Sadhu Kochu Kunju the secretary and Kolakottu John Upadesi the travelling secretary.

The object of this association is that every member of the Church should be a witness to Jesus Christ, whatever his occupation may be. Those who volunteer to be members of the Association meet together in each parish at least once a week for fellowship, intercessory prayer, Bible study and sharing experiences. Then they go out and contact those who work with them and share the Gospel. Edavaka Mission meeting could not be conducted in the church regularly. However, meetings were arranged online by our vicar. Mr Abraham John, Secretary for the Edvaka Mission has actively organised our church's convention with the support of our vicar and members. This Year Rev Saju Chacko Vicar Hermon MTC Midlands was the Main Speaker of our Parish Convention.

Thanks

Mr Abraham John (Secretary)

05) SEVIKA SANGAM (LADIES WING)

2022-23 has been a blessed year for the Sevika Sangam.

Mrs Susan Parayil led the Sevika Sangam as the Vice President and was supported by Mrs Elizabeth Jacob as the Secretary and Mrs Rojy Santosh as the Treasurer.

The Sevika Sangam has played an active role in participating in all the church activities throughout the year – in particular, during the holy week where its members prepared the required food for both Good Friday and Easter services.

We also hosted the zonal Sevika Sangham one day conference on Sept 17, 2022.

There were around 150 participants from all the UK parishes. Our main speaker was Rev. Johnson M John, who delivered a blessed message around the theme **'Women: Co-workers of God'**. A bible quiz was also conducted which was won by our very own parish. All of the vicars from the different UK Parishes were also in attendance.

We also celebrated Sevika Sangam day on 18 September 2022 – members assisted with the worship service and delivered a fruitful message from the word of God. We also led the coffee shop following the service.

We have also actively participated in various charitable deeds throughout the year such as raising Rs. 40,000 for the Visaranti Bhavan. We are also actively supporting a nursing student at the Hoskote Mission Institute of Nursing by contributing £1,000 a year towards their education.

We also held a pickle sale to raise funds for the various needs of our church.

During the year, we held an online Sevika Sangam meeting every month until December 2022. From January onwards, we met in person, after the service on the 4th Sunday of every month.

We would like to place on record our thanks to Rev. Thomas Baby & Kochamma for their continued guidance and support during the year as well as all the members who have sincerely taken part and assisted in all the activities. We thank the Lord almighty for using the Sevika Sangam for building his kingdom.

Elizabeth Jacob, Sevika Sangam Secretary

SUNDAY SCHOOL

"Children are a gift from the LORD; they are a reward from him" Psalms

127:3

Sunday School takes a main part in bringing up our children and encourages them in their spiritual life. The Sunday School is held every Sunday after the worship. We have around 130 students coming regularly and there are 13 classes running with dedicated teachers.

TMC Sunday School Office Bearers 2022-23

Head Teacher: Mrs Tessy Abraham

Secretary: Mrs Jolly P Mathew

Treasurer: Mr Varughese P John

Sunday School begins at soon after holy communion on every Sunday apart from fourth Sunday we have Sunday school starts at 13:30 hours before holy communion with a common session, there is singing sessions prior to dispersing for the classes.

We are following the curriculum published by the Diocese of North America and Europe and conduct the UK and Europe Zonal examination accordingly and our academic year is September to July. Children learn about the Marthoma history by studying the Marthoma Foundation and Vision which is also part of the Diocesan curriculum. We have conducted final exams on July 3rd, 2022, and the children who got first second and third prizes also given.

The Sunday School this year conducted various activities under the guidance of Rev. Thomas Baby.

One day retreat: We have conducted a one-day retreat at Church under the leadership of our Achen and Mr Thejas George Palooran. As this was the first event for Sunday school children after Covid it allowed a great opportunity for all the children to come together and many of them said they enjoyed it.

Sports Day: On the 21st of May 2022 we have conducted a sports day at Heaton Park and more than 100 people including children attended. Mr Denny Thomas and Mrs Kripa Sara John took the leadership of conducting all the activities on that day and prizes were distributed for first, second and third place in each competition.

Sunday school Exam: The exam was conducted on Sunday 3rd July 2022 at our parish. Question papers and marking schemes for all classes were prepared and received from the zonal team. Our teachers acted as invigilators for the exam,

and we were able to run the exam in an organised and timely manner with assistance from the teachers and students. The top 3 scorers from each class were awarded a trophy after the results were released.

Teachers Training: Our teachers also had an opportunity to attend the annual teachers training day which was held on Saturday 24th September hosted by Hermon MTC at St Stephens Indian Orthodox Church, Birmingham. The main programme leader for the day was Rev Sanoj Babu Mathew.

VBS: TMC Sunday school organized VBS at Heywood, Oldham from the 27th of October 2022 to the 30th October 2022. We had 103 registrations and around 40 teachers for the event for which the theme was “Ambassadors of Christ - 2Cor 5:20” and we are thankful to our leaders Glanet Ann Varghese and Benita Joseph for providing their leadership as VBS directors.

World Sunday School Day: We joined all our Zonal parishes on Nov 5th, 2022, to celebrate World Sunday School Day in Liverpool - around 35 people from our church attended. There were sessions for children, parents and teachers.

Christmas programs: The Christmas carol event was held on the 18th of December 2022. All our Sunday school children were able to perform a variety of programs in four different groups.

Talent Contest: We have conducted a talent contest on 18th February 2023 at our church. 99 children participated in a variety of different competitions and

were judged by two members from neighboring parishes. The winners of these competitions were also awarded prizes in the proceeding days.

I would like to really appreciate and thank all the church members who have voluntarily contributed to all the programs and events mentioned here.

Jolly P Mathew,

TMC SS Secretary.

OFFICE BEARERS FOR THE FINANCIAL YEAR 2023-2024

President : Rev Thomas Baby.T

Vice-President : Mr James Varughese

Secretary : Mr Anil Samuel

Finance Trustee : Mr Sanoj M George

Accountant Trustee : Mr Alex Zachariah

Lay leader : 01) Mr P.K. Mathai

Lay Leader 02) Mr Koshy Thomas

Mandalam Representative (23-26): Mr Abraham P John

Zonal Representative (23-26) : Mr Varughese P John

ORGANIZATION REPRESENTATIVE FOR THE FINANCIAL YEAR 2023-2024

Edavaka Mission	:	Mr Ipe Kurian
Youth Fellowship	:	Mr Ashwin Varghese
Sevika Sanghom	:	Mrs Elizabeth Jacob
Sunday School	:	Mrs Tessy Abraham
Choir	:	Mr Joji Mathew

AREA PRAYER REPRESENTATIVE FOR THE FINANCIAL YEAR 2023-2024

- 1) Bolton : Mr Aniyankunju Scaria
 - 2) Manchester : Mr Denny Thomas
 - 3) Leeds : Mr Mathew C Mathew
 - 4) Sheffield : Mr Jacob Mathew
 - 5) Wythenshawe-Sale : Mrs Sindhu John
 - 6) Ashton-Stockport : Mr Mathew Abraham
 - 7) Preston : Mr Manu Varghese
 - 8) Blackburn : Mr Tiby Kurien
 - 9) Withington : Mr Santosh Varghese
-

Health and Safety Officer : Mr Denny Thomas
Safeguarding Officer : Mrs Rojy Santosh
Fire Safety Officer : Mr Siju George
UKBA Officer : To be Elected.
Key Contact (Visa Process) : To be Elected.

AUDITORS : 01) Mr Siju George
: 02) Mr Reji Chacko

CHARITY WORK DURING THE FINANCIAL YEAR

Charity Activities in UK

- 1) SVP Food Bank – Heywood: £250
 - 2) Youth For Christ – Manchester: £250
- * Paid towards supporting their charitable activities.

Non- UK Charitable activities

- 01) Mrs. Beenamol Member of Aylara Mar Thoma Church (Education)£500
*Paid to support the child for her education.
- 02) Mrs. Sheela Member of Ampalakara Mar Thoma Church (Housing)£500
*Paid to support to build a house.

03) Smruthy Alzheimer's Rehabilitation Centre, Punalur (Kerala)£500

*Paid to support the centre to buy an Ambulance.

04) Viswa Jyothi Mar Thoma Boys Hostel, Badvel, AP (Housing)£500

*Paid to support in building new block for hostel.

MARRIAGE

Marriage of

1. Mr Rejin T Rajan with Dr. Aneeta Ann John.
2. Rev Subin Mathew Parayil with Ms. Jinu Lilly Joseph
3. Mr Reuben Mathew with Ms. Jerlin Ann James.

Above members got married during the reporting year. We as a church extend all the blessings to the newly wedded couples.

BAPTISM

The following children has been baptised in our church during the reporting year. We congratulate the kids on became the part of our church. May God protect them in His mighty wings.

- 01) Mstr. Elijah Joealen S/o Mrs & Dr Joealen Benson
- 02) Miss. Aaria Susan Abraham D/o Mrs & Mr Sibin V Abraham
- 03) Miss.Elza Sarah Mojin D/o Mrs & Mr Mojin K Cherian
- 04) Miss. Jewell Malliaakkara Subin D/o Mrs & Mr Subin Mathew
- 05) Mstr. Jayden George Lijo S/o Mrs & Mr Lijo George
- 06) Miss. Adelyn Abraham D/o Mrs & Mr Abraham Nobel Joseph
- 07) Mstr. Noah Thomas Mathew S/o Mrs & Mr Tijo Mathew Thomas

- 08) Mstr. Zachariah Levi Thomas S/o Mrs & Mr Blessen Raju Thomas
- 09) Miss. Amelia Grace Thomas D/o Mrs & Mr Blessen Raju Thomas
- 10) Mstr. Liam Samuel Johnson S/o Mrs & Mr Johnson Samuel.

EPISCOPAL VISIT:

Our Diocesan Episcopa Rt. Rev Dr Isaac Mar Philoxenos Episcopa of North America & Europe Zone visited our Parish from 10th June till 12th June 2022.

KASSESSA ORDINATION:

Our parish member Rev Dn Subin Mathew Parayil, S/o Mrs & Mr P.K. Mathai Parayil was ordained at the Kassessa of Mar Thoma Syrian Church on 11th June 2022. His ordination as Kassessa has been conducted on 11th June, 2022 at Tabore Mar Thoma Church, Manchester, UK by Rt. Rev Dr Isaac Mar Philoxenos Episcopa of North America & Europe Zone. It was a proud moment for the Mar Thoma community in UK, especially Tabore Mar Thoma Church because he is the first Kassessa from our parish.

During the Kassessa ordination Very Rev V.T. John Achen and Rev M J Cherian Achen were attended along with other Achens from various Mar Thoma Parishes in UK Zone.

May Subin Achen life be filled with love, hope and happiness. May the Almighty God help him to work in His vineyard and the Holy Spirit strengthen him as the messenger of God.

On behalf of the Executive committee, I like to extend our gratitude to our beloved Diocese Episcopa, Our Vicar & Family, Members of our church for all your support, guidance, and prayers.

STUDENT DEDICATION:

Each Year our church celebrates the student dedication service either in the first week or second week of September (New Academic Year).

We, the board of trustees are extending our heartfelt appreciation to the students who are studying in UK schools, colleges and universities who have achieved good marks and admission in higher studies. May the Almighty protect and guide them in their future career.

FIRST HOLY COMMUNION:

During the financial year we had 33 children took first holy communion. The Holy Qurbana was celebrated by Rt. Rev Dr Isaac Mar Philoxenos Episcopa of North America & Europe Zone on 12th June 2022.

ONAM CELEBRATION:

During this financial year we celebrated our Onam festival on 3rd September 2022 @ Sale Moor Community Centre. Around 90 families of our church attended the Onam Feast.

GUEST VISIT: BISHOP/CLERGY/EVANGELIST:

1. Rt Rev Dr Isaac Mar Philoxenos
2. Rev Saju Chacko (Hermon MTC, Midlands)
3. Rev Eldo P Varghese
4. Rev Johnson M John (Germany & Switzerland)
5. Rev Abu Cherian (Carmel MTC Liverpool)
6. Rev Sunny Thomas (Retired)
7. Dr Sunny Stephen

ZONAL MAR THOMA MEET:

During the reporting financial year, some of the members of Tabore MTC participated in the Mar Thoma Meet held at the Cotton green church Tamworth on 1st of October 2022.

LENT WEEK SERVICES:

Lent meditation services were organised from 31st March 2023 to 2nd April 2023, Main Speaker for the event was Dr Sunny Stephen.

NEW FAMILIES

On behalf of Tabore Mar Thoma Church, we wholeheartedly welcome the families who joined to the fellowship of Tabore Mar Thoma Church during the financial year 2022-23. In total there were 38 families and 3 individuals joined.

ACKNOWLEDGEMENTS

We are most grateful to all who have continually support us spiritually and financially, especially to His Grace the Most Rev. Dr. Theodosius Mar Thoma Metropolitan and the Diocesan Bishop Rt. Revd. Issac Mar Philoxenos.

CONCLUSION

Jesus Christ, the light of the world equips us to impart the radiance of His glory through His body, the Church, in this world. As members of the Church, we are recipients of this light and glory. The God of grace has designated us to be in this world as a people belonging to God that we may declare the praises of Him who called us out of darkness into His wonderful light (1 Peter 2:9).

We praise God for His abundant showers of blessing on us during the past year with our humble beginning. May God empower us to take on greater responsibilities in our future endeavours and to emanate His light through our life and witness.

For and on behalf of Executive Committee/Board of Trustees of Tabore Mar Thoma Church.

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(Mr Pramod Verghese)

Secretary for Tabore Mar Thoma Church, Manchester

Date: 29th May, 2023.

Read and Passed

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Rev. Thomas Baby



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APPROVED

Tabore Marthoma Church, Manchester, U.K.


**INTERNAL AUDIT REPORT
For the period 01/04/2022 through 31/03/2023**

Dated 19th June 2023

AUDITORS' OPINION STATEMENT

We have examined the Balance Sheet of the Tabore Marthoma Church, Manchester, U.K, and the related statement of income and changes in fund balances for the period 1st April 2022 through 31st March 2023. Our examination was made in accordance with generally accepted internal auditing standards.

In our opinion, the accompanying financial statements present fairly, the financial position of Tabore Marthoma Church, Manchester, U.K. and its revenues collected and expenses paid for the period then ended. No findings or concerns were identified during the conduct of the internal audit.



John Chacko
(Internal Auditor)



Mojib Koshy
(Internal Auditor)

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

STATEMENTS OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31st MARCH 2023

	Notes	Unrestricted Fund £	Restricted Fund £	Total Fund 2023 £	Total Fund 2022 £
Income					
Stewardship	2	44,135.00	-	44,135.00	31,808.00
Donations	3	1,768.00	9,315.00	11,083.00	1,565.00
Offertories	4	43,846.52	-	43,846.52	18,556.08
Harvest Festival, One Day Income, First Holy Communion	5	16,901.78	-	16,901.78	9,610.00
Church Organisations Income	6	12,052.68	-	12,052.68	3,453.12
Other Income - Events, etc	8	1,976.40	-	1,976.40	300.00
Contribution from Hull Congregation	7	4,900.00	-	4,900.00	12,072.25
Gift Aid Tax reclaim			-	-	11,366.86
Interest Earned		108.97	-	108.97	2.45
TOTAL INCOME		125,689.35	9,315.00	135,004.35	88,733.76
Expenditure					
Stipend	9	37,559.14	-	37,559.14	21,242.48
Depreciation	10	3,225.66	-	3,225.66	6,931.22
Travel & Vehicle expenses	11	4,796.50	-	4,796.50	7,996.16
Rent & Rates	12	6,000.00	-	6,000.00	6,000.00
Church Events & Services	13	14,557.16	-	14,557.16	3,673.98
Printing, Postage & Stationery	15	580.20	-	580.20	412.30
Utility Expenses	16	26,925.21	-	26,925.21	10,238.85
Church Organisation Expenses	17	10,234.76	-	10,234.76	2,990.47
Diocesan/Sabha payments	18	9,623.00	5,500.00	15,123.00	8,580.00
Church Expenses	19	12,354.00	-	12,354.00	5,628.76
Insurance/Visa Costs	20	5,419.29	-	5,419.29	15,772.98
Charitable activities	21	2,302.66	-	2,302.66	1,000.00
Visiting Clergy, Donations, Gifts, etc	14	1,450.00	-	1,450.00	1,300.00
Maintenance costs-Parsonage		380.00	-	380.00	1,179.23
Sundry Expenses		1,637.77	-	1,637.77	593.83
Books, Subscripn, Conference Attendance		845.00	-	845.00	116.08
Health & Safety		-	-	-	22.46
Bank Charges		291.68	-	291.68	32.58
TOTAL EXPENDITURE		138,182.03	5,500.00	143,682.03	93,711.38
NET SURPLUS/(DEFICIT) FOR THE YEAR		(12,492.68)	3,815.00	(8,677.68)	(4,977.62)
FUNDS BALANCES BROUGHT FORWARD		161,041.74	-	161,041.74	166,019.36
TOTAL FUNDS CARRIED FORWARD		148,549.06	3,815.00	152,364.06	161,041.74

The accompanying notes are an integral part of these financial statements.

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

1 ACCOUNTING POLICIES

a. General

The account have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice "Accounting and Reporting by Charities" [Charities SORP (FRS102)] and Charities Act 2011.

b. Tax recovered

Donations, grants and other forms of voluntary income are accounted within the accounting year.
Income tax recoverable on Gift Aid donations is recognised when the income is received.

c. Depreciation

Depreciation is provided on fixed assets on a straight-line basis using the following rates:

Fixtures and Fittings	25% per annum
Electric-Electronic Equipments	20% per annum*
Motor vehicle	25% per annum
Property	0% per annum

2 STEWARDSHIP

Stewardship consists of voluntary contribution from members and 129 members made contributions during the financial year (99 members contributed in the previous year).

3 DONATIONS

	2023	2022
	£	£
General ¹	1,768.00	1,515.00
Zonal Contributions	7,265.00	50.00
Car Park	1,250.00	-
Zonal Souvenir and Coupon Sale donation	800.00	-
Donation for charitable activity	-	-
Donations	-	-
	<u>11,083.00</u>	<u>1,565.00</u>

¹ Includes General Donation and Marthoma Meet

4 OFFERTORIES

	2023	2022
	£	£
Worship	21,419.65	7,610.38
Birthday	6,459.00	3,021.00
Wedding Anniversary	2,831.00	1,124.00
Christmas	6,560.00	1,339.00
Special ¹	4,471.00	2,456.00
Palm Sunday, Recessa & Fasting	1,015.00	636.00
Designated Sabha Offerories ²	530.30	2,151.00
Other Sabha & Diocese collections ³	560.57	218.70
	<u>43,846.52</u>	<u>18,556.08</u>

¹ Includes Students Dedication offertory, Baptism, Family Sunday, Wedding Donation, Parish Day

² Includes offertories - Mission sunday, Tlbe Sunday offertories

³ Includes MIVEA Day (suvabesha nidhi dinam), Bible Society Day, Medical Mission Sunday

5 HARVEST FESTIVAL, ONE DAY INCOME, ETC

	2023	2022
	£	£
One Day Income	160.00	4,485.00
Harvest Festival	10,250.00	5,125.00
Cake Sale & Sponsor	-	-
Church events (First Holy Communion)	6,491.78	-
	<u>16,901.78</u>	<u>9,610.00</u>

6 CHURCH ORGANISATIONS INCOME

	2023	2022
	£	£
Sunday School Offertory	882.68	99.12
Sunday School Donation	3,685.00	545.00
Sunday School - Others ¹	2,350.00	780.00
Sevika Sangam Offertory	288.00	288.00
Sevika Sangam Donation	3,160.00	1,655.00
Choir	884.00	-
Youth Fellowship	805.00	88.00
	<u>12,052.68</u>	<u>3,453.12</u>

¹ Includes WBS Coach Contribution, SS Books and SS Camp Contribution

7 CONTRIBUTION FROM SISTER PARISHES

	2023	2022
	£	£

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

Mar Thoma Congregation, Hull ¹	4,900.00	12,072.25
	-	-
	<u>4,900.00</u>	<u>12,072.25</u>
<p>¹ 7 months - April-Nov 2023</p>		
8 OTHER INCOME-EVENTS ETC	2023	2022
	£	£
Sale of Gramophone	50.00	-
Church Hire Rent	150.00	150.00
HMRC P.A.Y.E Tax Refund	1,296.40	-
Energy Bill Rebate	480.00	150.00
	<u>1,976.40</u>	<u>300.00</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

9 STIPEND

The Vicar who served the parish during year was remunerated in accordance with the terms agreed prior to the appointment. The Vicar is also provided with accommodation and all expenses incurred on pastoral and management duties were reimbursed to him.

Except for the above, no remuneration, either directly or indirectly, out of the fund of the church was paid or payable for the year, to any trustee nor to any person or persons known to be connected with any of them. No expenses were reimbursed to trustees for carrying out their duties during the year.

	2023	2022
	£	£
10 DEPRECIATION		
Motor Vehicle	-	797.00
Fixtures-Furnitures	1,791.63	1,648.63
Electric-Electronic Equipments	1,434.03	4,485.59
	<u>3,225.66</u>	<u>6,931.22</u>
11 TRAVEL & VEHICLE EXPENSES		
Motor Vehicle maintenance	1,608.44	508.79
Motor Insurance	594.32	673.78
Road Tax	165.00	155.00
Fuel charges	2,328.74	1,356.63
Parking & Toll charges	100.00	8.20
Public Transport	-	491.76
Vicar's Transfer Expenses	-	4,302.00
Driving Licence expenses	-	500.00
	<u>4,796.50</u>	<u>7,996.16</u>
12 RENT & RATES		
Rent - Parsonage	6,000.00	6,000.00
Rent - Others	-	-
	<u>6,000.00</u>	<u>6,000.00</u>
13 CHURCH EVENTS & SERVICES		
Passion Week Service expense	390.00	-
Christmas Carol Service expense	2,907.60	1,356.13
First Holy Communion	6,304.36	-
Annual Convention	500.00	300
Special Event (Pattamkoda)	4,280.00	-
Oram Community Hall Booking	175.00	-
Others	-	2,017.85
	<u>14,557.16</u>	<u>3,673.98</u>
14 Visiting Clergy, Donations, Gifts, etc		
Thirumeni Visit	1,000.00	-
Visiting Clergy, Donations, Gifts, etc.	450.00	1,300.00
	<u>1,450.00</u>	<u>1,300.00</u>
15 PRINTING, POSTAGE & STATIONERY		
Printing & Photocopying expenses	-	113.64
Postage & Carriage	424.32	87.89
Stationery & Software expenses	155.88	210.77
	<u>580.20</u>	<u>412.30</u>
16 UTILITY EXPENSES		
Lighting & Heating Parsonage	4,069.44	1,961.00
Council Tax	1,872.59	1,724.71
Waste Management	549.67	-
Gas & Elec Heywood	19,211.29	5,551.90

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

Telecommunications (Landline, Mobile, TV Licence)

1,222.22
26,925.21

1,001.24
10,238.85

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

17 CHURCH ORGANISATION EXPENSES	2023	2022
	£	£
Sunday School	6,295.81	2,128.12
Choir	2,262.50	520.35
Sevika Sangam	328.00	300.00
Youth fellowship	1,348.45	42.00
	<u>10,234.76</u>	<u>2,990.47</u>

18 DIOCESE, SABHA, ZONAL PAYMENTS	2023	2022
	£	£
Sabha/Central Office	1,643.00	1,200.00
Diocese office (North America)	-	-
Zonal Yearly Contribution	7,980.00	7,380.00
Zonal Building Payment	5,500.00	-
	<u>15,123.00</u>	<u>8,580.00</u>

19 CHURCH EXPENSES	2023	2022
	£	£
Kitchen and Toilet Floor	300.00	-
Drainage Repair	207.00	-
Window Glass Repair	250.00	-
CCTV Installation	3,200.00	-
Electrical Works (Hand Dryer Installation)	475.00	-
Boiler Repair	948.00	-
Church Roof Repair	2,500.00	-
General Expenses	4,474.00	4,209.76
Knobwood Treatment	-	840.00
Gilders Electrical	-	359.00
Skip Hire	-	220.00
Total	<u>12,354.00</u>	<u>5,628.76</u>

20 INSURANCE/LEGAL, RECRUITMENT/VISA COSTS	2023	2022
	£	£
Insurance Building & Employers Liability	5,303.29	5,048.25
Recruitment costs	-	-
VISA / DBS Check	116.00	10,724.73
	<u>5,419.29</u>	<u>15,772.98</u>

21 CHARITABLE ACTIVITIES	2023	2022
	£	£
Charitable activity-UK	1,802.66	500.00
Charitable activity-outside UK	500.00	500.00
Funeral aid	-	-
Other aid	-	-
	<u>2,302.66</u>	<u>1,000.00</u>

22 FIXED ASSETS

	Motor Vehicle	Property	Fixtures and Fittings	Computer & Electrical Equipment	TOTAL
Cost					
At 1st April 2021	797.00	115,500.00	4,814.16	15,289.76	136,400.92
Additions	-	-	623.88	738.00	1,361.88
Disposals	-	-	-	-	-
At 31st March 2022	<u>797.00</u>	<u>115,500.00</u>	<u>5,438.04</u>	<u>16,027.76</u>	<u>137,762.80</u>
Depreciation					
At 1st April 2022	797.00	-	1,648.63	4,485.59	6,931.22
Charge for the year	-	-	1,791.63	1,434.03	3,225.66
Eliminated on disposal	-	-	-	-	-
At 31st March 2023	<u>797.00</u>	<u>0.00</u>	<u>3,440.26</u>	<u>5,919.62</u>	<u>10,156.88</u>
Net Book Value					
At 31st March 2023	<u>0.00</u>	<u>115,500.00</u>	<u>1,997.78</u>	<u>10,108.14</u>	<u>127,605.92</u>
At 31st March 2022	-	115,500.00	3,789.41	11,542.17	130,831.58

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2023

25 CREDITORS: Amount falling within one year	2023	2022
	£	£
Creditors	-	-
Accruals	5,711.00	8,726.20
	<u>5,711.00</u>	<u>8,726.20</u>

26 UNSECURED LOAN FOR NEW CHURCH BUILDING	2023	2022
	£	£
Interest Free Loan	-	-
Repayable within ten years Apr 2018-Mar 2028	-	-
Total unsecured loan before repayment	<u>-</u>	<u>-</u>
Less: Repaid during the year		
Interest free loan repayable within ten years Apr 2018-Mar 2028	-	-
Total unsecured loan repaid during the year	<u>-</u>	<u>-</u>
Total unsecured loan balance after repayment	<u>-</u>	<u>-</u>

27 MOVEMENT IN FUNDS

	At 01-Apr-2022	Received 2022-23	Utilised 2022-23	Transfer betn funds	At 31-Mar-2023
	£	£	£	£	£
<u>Unrestricted Fund</u>					
General Fund	161,041.74	125,689.35	(138,182.03)	0.00	148,549.06
Total Unrestricted Fund	<u>161,041.74</u>	<u>125,689.35</u>	<u>(138,182.03)</u>	<u>0.00</u>	<u>148,549.06</u>
<u>Restricted/Designated Fund</u>					
Church/Parsonage Building Fund	-	-	-	-	-
Charity donations & other offerings	-	9,315.00	(5,500)	0.00	3,815.00
Total Restricted/Designated	<u>0.00</u>	<u>9,315.00</u>	<u>(5,500.00)</u>	<u>0.00</u>	<u>3,815.00</u>
TOTAL FUND (£)	<u>161,041.74</u>	<u>135,004.35</u>	<u>(143,682.03)</u>	<u>0.00</u>	<u>152,364.06</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

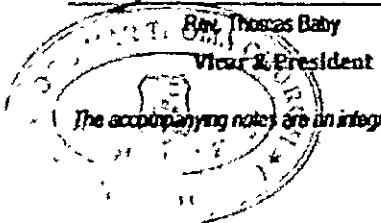
BALANCE SHEET AS AT 31st MARCH 2023

	Notes	2022-23		2021-22	
		£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	22		127,605.92		130,831.56
CURRENT ASSETS					
Debtors, Accrual Income & Prepayments	23				
Cash at Bank and in hand	24	30,469.14		38,936.36	
		<u>30,469.14</u>		<u>38,936.36</u>	
LESS: CURRENT LIABILITIES					
Creditors and Accruals	25		5,711.00		8,726.20
NET CURRENT ASSETS			<u>24,758.14</u>		<u>30,210.16</u>
LIABILITIES					
Less: Unsecured Loan	26		-		-
NET ASSETS			<u>152,364.06</u>		<u>161,041.74</u>
Represented by:	27				
Unrestricted Funds					
General Fund			148,549.06		161,041.74
Restricted/Designated Funds			3,815.00		-
TOTAL FUNDS			<u>152,364.06</u>		<u>161,041.74</u>

Approved by the Executive Committee on 29/5/23 and signed on its behalf.

Read and Passed

Thomas Babu



Rev. Thomas Babu
Vicar & President

George

Mr. George
Finance Trustee

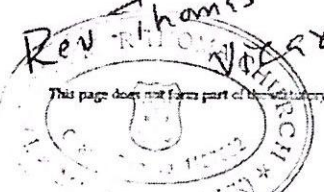
Zachariah

Mr. Zachariah
Accounts Trustee


TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

BUDGET FOR THE YEAR ENDING 31st MARCH 2024

	Notes	Unrestricted Fund £	Restricted Fund £	Total Budget £ 2023-24	Actual £ 2022-23	Total Budget £ 2022-23
Income						
Stewardship	1	48000	0	48000	44,135.00	33000
Donations	2	20000	0	20000	11,083.00	12500
Offertories	3	44500	0	44500	43,846.52	17700
Harvest Festival, One Day Income, Tithe	4	19000	0	19000	16,901.78	15500
Church Organisations Income	5	10050	0	10050	12,052.68	4100
Other Income - Events, etc	6	150	0	150	1,976.40	0
Hull Contribution	7	0	0	0	4,900.00	11000
Gift Aid Tax reclaim	8	16000	0	16000	-	11750
Interest Earned		150	0	150	108.97	50
TOTAL INCOME		157850	0	157850	135,004.35	105600
Expenditure						
Stipend	9	29947	-	29947	37,559.14	21340
Depreciation	10	3500	-	3500	3,225.66	6846
Travel & vehicle expenses	11	10895	-	10895	4,796.50	7040
Rent & Rates	12	6200	-	6200	6,000.00	6000
Church Events & Services	13	12250	-	12250	14,557.16	8100
Visiting Clergy, Donations, Gifts, etc	14	1500	-	1500	1,450.00	1000
Printing, Postage & Stationary	15	1050	-	1050	580.20	500
Utility Services Expenses	16	23000	-	23000	26,925.21	11300
Maintenance & Repair costs	17	1500	-	1500	380.00	1500
Church Organisation Expenses	18	8000	-	8000	10,234.76	2100
Diocese, Sabha, Zonal payments	19	12200	-	12200	15,123.00	8200
Insurance Legal, Licence & Visa costs	20	17600	-	17600	5,419.29	16100
Sundry Expenses		100	-	100	1,637.77	100
Charitable expenses	21	5000	-	5000	2,302.66	3000
Accountancy & Advertisement charges		0	-	0	-	0
Books, Subscripn, Conference Attendance	22	1200	-	1200	845.00	100
Health & Safety	23	200	-	200	-	150
Bank Charges		300	-	300	291.68	25
Church Expenses	24	21250	-	21250	12,354.00	11500
TOTAL EXPENDITURE		155692	-	155692	143,682.03	104901
NET SURPLUS/(DEFICIT) FOR THE YEAR		2158	-	2158	(8,677.68)	699
FUNDS BALANCES BROUGHT FORWARD		161041.74	-	-	152364.06	-
TOTAL FUNDS CARRIED FORWARD (2022-23)		152364.06	-	154522	-	-

Read and Passed
James Kelly
Rev James Baby-T


SANOJ GEORGE
Sanj
 Finance
 Trustee

Alex Zachariah
Jack
 Finance
 Accounts

APPROVED

Notes to the Financial Budget for the 2023-24 Financial Year ending 31st March 2024

1	STEWARDSHIP		
	Estimated at 20 new members taking membership and paying monthly subscription for FY 2022-23		
		<u>2023</u>	<u>2022</u>
	Stewardship	48000	35000
2	DONATIONS		
		<u>2023</u>	<u>2022</u>
	Christmas Carol Donations	8000	6000
	Zonal Family Contribution	5000	5000
	Donation for charitable activity	2000	750
	General Donations	5000	2500
		<u>20000</u>	<u>14250</u>
3	OFFERTORIES		
	The offertories for 2022-23 is estimated to increase as regular worship services after Covid Lockdown		
		<u>2023</u>	<u>2022</u>
	Worship	25000	12500
	Birthday	7000	3500
	Wedding Anniversary	3000	1750
	Christmas	1500	1500
	Special	4500	2500
	Racessa & Fasting	1000	650
	Diocesan Sunday Offertory	1000	1000
	Designated Sabha Offertories	1000	1000
	Other Sabha & Diocese collections	500	500
		<u>44500</u>	<u>17700</u>
4	HARVEST FESTIVAL, ONE DAY INCOME, ETC		
		<u>2023</u>	<u>2022</u>
	One Day Income	2500	5000
	Harvest Festival	12000	6500
	Tithe	2500	3000
	Church events	2000	1500
		<u>19000</u>	<u>16000</u>
5	CHURCH ORGANISATIONS INCOME		
		<u>2023</u>	<u>2022</u>
	Sunday School Offertory	1000	250
	Sunday School Donation	3500	500
	Sunday School - Others	1000	500
	Sevika Sangam Offertory	1000	500
	Sevika Sangam Donation	2000	1600
	Choir	800	500
	Youth Fellowship	750	100
		<u>10050</u>	<u>3950</u>

6	OTHER INCOME-EVENTS ETC	2023	2022
	Church Hire / Misc. Income	150	300
		<u>150</u>	<u>300</u>
7	Other Congregation Contribution	2023	2022
	Hull Contribution	0	8400
	Other Congregations	0	0
		<u>0</u>	<u>8400</u>
8	GIFT AID TAX RECLAIM		
	<i>This is estimated at 25% of donations received in 2020-21</i>		
		2023	2022
	Gift Aid	16000	16000
9	STIPEND	2023	2022
	Salary: 13 mths @ 2250/mth (incl. PAYE, NICs)	29250	29250
	Pension (£418) & Provident Fund (£279)	697	697
		<u>29947</u>	<u>29947</u>
10	DEPRECIATION	2023	2022
	Motor Vehicle	0	0
	Fixtures-Furniture	1900	1649
	Electric-Electronic Equipments	1600	4516
		<u>3500</u>	<u>6164</u>
11	TRAVEL & VEHICLE EXPENSES	2023	2022
	Motor Vehicle maintenance	1500	500
	Motor Insurance	750	750
	Road Tax	170	170
	Fuel charges	3000	3000
	Parking & Toll charges	25	25
	Public Transport	150	150
	Travel, Hotel & others	300	300
	Transfer Expenses	5000	0
	Driving Licence expenses	0	500
		<u>10895</u>	<u>5395</u>
12	RENTS & RATES	2023	2022
	Rent - Parsonage	6000	6000
	Rent - Church	0	0
	Rent - Others	200	200
		<u>6200</u>	<u>6200</u>
13	CHURCH EVENTS & SERVICES	2023	2022
	Passion Week Service expense	750	750
	Christmas Carol Service expenses	2500	1500
	Parish Day service	1500	1500
	Family Sunday	750	500
	Annual Convention	750	750
	Other events	6000	6000
		<u>12250</u>	<u>10250</u>

14 VISTING CLERGY, DONATIONS, GIFTS, etc.		
1 Episcopal visit (£750) +4 clergy visits (£150/visit) +£150 for donations & gifts		
	<u>2023</u>	<u>2022</u>
	1500	1500
15 PRINTING, POSTAGE & STATIONERY	<u>2023</u>	<u>2022</u>
Printing & Photocopying expenses	300	150
Postage & Carriage	500	350
Stationery expenses	250	250
	<u>1050</u>	<u>750</u>
16 UTILITY SERVICES EXPENSES	<u>2023</u>	<u>2022</u>
Lighting & Heating - Rectory	4500	2800
Lighting & Heating - New church	15000	10800
Council Tax	2000	1950
Telecoms (Phone, Mobile, Internet, TV)	1500	1450
	<u>23000</u>	<u>17000</u>
17 MAINTENANCE & REPAIR COSTS	<u>2023</u>	<u>2022</u>
Office & Rectory Maintenance	1500	1000
	<u>1500</u>	<u>1000</u>
18 CHURCH ORGANISATION EXPENSES	<u>2023</u>	<u>2022</u>
Sunday School	5000	1000
Choir	500	500
Sevika Sangam	2000	1250
Youth Fellowship	500	200
	<u>8000</u>	<u>2950</u>
19 DIOCESE, SABHA, COMPE PAYMENTS	<u>2023</u>	<u>2022</u>
Sabha/Central Office	2200	1200
Recessa/Hoskote	0	0
Zonal	10000	7000
	<u>12200</u>	<u>8200</u>
20 INSURANCE/LEGAL, RECRUITMENT/VISA COSTS	<u>2023</u>	<u>2022</u>
Public Liability Insurance	5100	5100
Recruitment costs	500	0
Visa & UKBA sponsorship costs	12000	0
	<u>17600</u>	<u>5100</u>
21 CHARITABLE EXPENSES		
	<u>2023</u>	<u>2022</u>
Charitable activity-UK	1000	500
Charitable activity-outside UK	2000	500
Funeral aid	2000	1000
Other Aid	0	0
	<u>5000</u>	<u>2900</u>

22 BOOKS, SUBSCRIPTION & CONFERENCE ATTENDANCE

	<u>2023</u>	<u>2022</u>
Books for church	200	100
Family/clergy conferences	1000	500
	<u>1200</u>	<u>600</u>

23 HEALTH & SAFETY

	<u>2023</u>	<u>2022</u>
DBS CHECKS	200	150
	<u>200</u>	<u>150</u>

24 CHURCH EXPENSES

	<u>2023</u>	<u>2022</u>
Property Maintenance	10000	8000
CCTV	500	3500
Council Planning for Car Park (Arch.Fees) / Gates	10000	2500
Legal Costs	750	500
	<u>21250</u>	<u>14500</u>

TABORE MAR THOMA CHURCH, MANCHESTER

England & Wales - Charity number 1127602

Accounts



TABORE MAR THOMA CHURCH

Manchester, U.K.

Registered Charity Number: 1127602

A Parish of the Mar Thoma Syrian Church in the Diocese of North America & Europe
Member of the Churches Together in England
Member of the Churches Together in Britain and Ireland

ANNUAL REPORT & ANNUAL ACCOUNTS

Year Ended 31st March 2022

Registered Office & Rectory:

195B Mount Road
Gorton
Manchester
M18 7GG

Worship held at:

Tabore Mar Thoma Church
Rochdale Road East
Heywood
OL10 1QU



0161 900 3958

vicar@taboremarthomachurch.org.uk

secretary@taboremarthomachurch.org.uk

www.taboremarthomachurch.org.uk

Tabore Mar Thoma Church, Manchester

Malankara Mar Thoma Syrian Church
(The Diocese of North America & Europe)

(Member of Churches Together in England)
(Member of the Churches Together in Britain and Ireland)

Charity Registration No. 1127602

www.taboremarthomachurch.org.uk

Rectory

195B Mount Road
Gorton
Manchester
M18 7GG (U.K.)
+44 161 900 3958



Place of Worship

Tabore Mar Thoma Church
Rochdale Road East
Heywood
OL10 1QU(U.K.)

vicar@taboremarthomachurch.org.uk
secretary@taboremarthomachurch.org.uk

NOTICE OF ANNUAL GENERAL BODY MEETING

12th June 2022

To
All the members of the General Body
of Tabore Mar Thoma Church, Manchester - UK

Notice is hereby given for the Annual General Body Meeting of Tabore Mar Thoma Church, Manchester (U.K.) which will be held on Sunday the 26th June 2022 after the Holy Qurbana in Tabore Mar Thoma Church, Rochdale Road East, Heywood, OL10 1QU to transact the following business:

- (1) Annual Report for the year 2021-22
- (2) Annual Accounts for the year 2021-22
- (4) Annual Budget for the year 2022-23
- (5) AOB with the permission of the Chair

Sd/-

Rajan T. O.
Hon. Secretary

Note forming part of the notice:

- (a) The Annual Report, Accounts and Budget will be send through by email..
- (b) Any questions and clarifications regarding the Report or Accounts should be given in writing to the Vicar or Secretary before 5.00pm on Thursday the 23rd June 2022.
- (b) Each member can ask up to 3 questions and 2 sub questions of each main question.
- (d) If any member is interested in bringing up any matter under the item 'Any other Business', please contact the Vicar in writing before 5.00pm on Thursday the 23rd June 2022.

TABORE MAR THOMA CHURCH

HEYWOOD OL10 1QU (UK)

(Charity Registration No. 1127602)

ANNUAL REPORT FOR THE FINANCIAL YEAR

2021-2022

INTRODUCTION

“For My thoughts are not your thought, nor are your ways My ways, says the Lord, for as the heavens are higher than the earth, so are My ways higher than your ways, And My thoughts than your thoughts.” Isaiah 55:8-9

Greetings in the name of our Lord and Savior Jesus Christ to all our fellow parishioners of the Tabore Mar Thoma Church. We have witnessed some of the most extreme events around the world during the reporting year such as pandemic, political upheaval, war, conflict, climate change and all these disasters devastated normal life of the world. The covid -19 pandemic brought in some unexpected and unprecedented changes. God has been faithful to us in his steadfast love and we are grateful for his mercy and abundant grace that he has shown each of us during the reporting year

Along with our Vicar, Rev Thomas Baby Thandasseril and Executive Committee, each of our members of this parish worked for the betterment of the church. I present this annual report for the financial year 2021-2022 on behalf of board of trustees of Tabore Mar Thoma Church, Heywood, Manchester OL10 1QU. This report is a snippet of our activities for the financial year 2021-2022.

MAR THOMA SYRIAN CHURCH OF MALABAR

Mar Thoma Syrian Church of Malabar has its head office in Thiruvalla, Kerala, India. Mar Thoma means Saint Thomas. In structure and order, the Mar Thoma church belongs to the Eastern tradition, while adheres to the spirit of reformation based on biblical doctrine. The church follows a modified version of St. James liturgy, maintains Episcopal traditions, and is ecumenical in vision and Catholic in mission. His Grace the Most Rev Dr Theodosius Mar Thoma Metropolitan is the supreme head of the Mar Thoma Syrian Church and he is assisted by Episcopa.

The Mar Thoma Church has a worldwide membership of more than one million and has 13 dioceses around the globe. The Mar Thoma Church has ecumenical relation with the following churches and organisations;

- 01) World Council of Churches (WCC)
- 02) Churches Together in England
- 03) Churches Together in Britain and Ireland
- 04) Christian Conference of Asia (CCA)
- 05) National Council of Churches in India (NCCI)
- 06) The National Missionary Society (NMS)
- 07) Communion of Churches in India (CSI & CNI)

- 08) Roman Catholic Church
- 09) Anglican Church
- 10) Orthodox Church
- 11) Bible Society of India
- 12) Kerala Council of Churches, India

TABORE MAR THOMA CHURCH

Tabore Mar Thoma Church Manchester (UK) is one of the parishes of Mar Thoma Syrian Church of Malabar which has been established in 2007 with the approval of Synod under the Dioceses of North America & Europe. Our Church is under the Diocese of North America and Europe headed by Rt. Rev Dr Isaac Mar Philoxenos, Episcopa, whose office is at Sinai Mar Thoma Centre, 2320 Merrick Avenue, New York 11566 USA.

Tabore Mar Thoma Church Manchester is a Registered Charity (Registration No.1127602) in England and its registered office & vicarage is 195 B, Mount Road, Gorton, Manchester M18 7GG.

MISSION & OBJECTIVES -

The mission of Tabore Mar Thoma church is to advance the Christian religion with the objective to provide it members with regular Christian worship service in accordance with the traditions of the Mar Thoma Syrian Church of Malabar. Provide pastoral care and organize activities to promote the spiritual life of its members, enhance the ecumenical relations with the local community and churches, and make voluntary contributions for evangelistic and charitable work in United Kingdom and abroad.

OUR VICAR

Rev. Aji John was our vicar-in charge from 1st May 2017 to 31st May, 2021 and also held the post of president by virtue of his office. He was the only employee of our charity and his primary responsibilities included the management with the support of Executive Committee Members and pastoral care to the members of the church. He co-ordinated community activities and outreach programmes to nurture the spiritual wellbeing of the community.

He was living with his family (Mrs Mrs Annamma Varughese Kochamma, daughter Miss Tania Thankam Aji and son Master Taines Thomas Aji) at our vicarage. He was appointed to our church for three years. But his tenure was extended for one more year with effect from 01st May, 2020 due to international travel restriction due to COVID pandemic. He regularly conducted virtual service and bible study particularly focusing the book on Revelation. We as a church extended our heartfelt thanks to our vicar and family for their spiritual support. He moved back to India on 12th June,2021 on his transfer.

Rev Job Koruth, Vicar of St Peter's/All Saints MTC was vicar in-charge with effect from 1st of June,2021 to 17th August,2021. We extended our thanks to achen for his spiritual and administrative support.

Rev Thomas Baby Thandasseril, his wife Mrs Sunitha Thomas and their children Mr Bobin Baby Thomas and Mr Beslin Baby Thomas joined with us on 18th August,2021, He has taken online service on 22.08.2021 and started service at our church with effect from 29th August,2022 after home quarantine with effect from 18th August to 27th August,2021. He also conducted online service on Sundays from India with effect from

01st June,2021 until his arrival in UK. Our vicar and family staying at our rented vicarage at 195B, Mount Road, Gorton Manchester M18 7GG.

MEMBERSHIP

People who have their names recorded in the Parish Register of Tabore Mar Thomas church; Manchester are members of the parish. All members over the age of 18 constitute the general body of the church. During the reporting year new families have joined our church and constituted our membership to 108 families as on 31st March 2022.

FINANCE

Our church is wholly dependent on the voluntary contributions of members, friends, and well-wishers. We are greatly indebted for their financial support in the form of donation and monthly stewardship contribution. For the reporting year the parish received a total income of £88733.76 against the total expenditure of £96332.20 with a net surplus/deficit of £7598.44 The accounts on page 1 to 11 provide the statement of Income and Expenditure and the Balance Sheet of the Parish for the year 2021-2022. During the year 2021-2022, we had 98 members who made monthly voluntary contribution. The parish is grateful to the members and well wishers for their wholehearted financial support for the wellbeing of the parish and for the local community.

BOARD TRUSTEES OF OUR CHURCH FOR THE FINANCIAL YEAR 2021-2022.

President	:	Rev Aji John (till 31May,2021) Rev Jobi Koruth from 01.06.2021 to 17.08.2021as in-charge Rev Thomas Baby with effect from 18th August 2021
Vice President	:	Vacant
Secretary	:	Mr Rajan T.O
Trustee	:	Mr Pramod Varghese
Accounts Trustee	:	Mr. Reji Chacko
Lay Leaders	:	1) Mr. P.K.Mathai 2) Mr. Anil Samuel
Edvaka Mission Representative	:	Mr Abraham John
Mandalam Representative	:	Mr Varghese P John
Assembly Representative	:	Dr Suku M George
Sevkiya Sangham Secretary	:	Mrs Susamma Parayil
Youth Fellowship Secretary	:	Mr Sherin Rajan
Sunday School Representative	:	Mrs Jolly Mathew

PRAYER GROUPS REPRESENTATIVE

1)	Bolton - Leigh	:	Mr Abraham P John
2)	Ashton-Under-Lyne & Stockport	:	Mr Vincent Mathew
3)	Manchester	:	Mr Denny Thomas
4)	Blackburn	:	Mrs Rolly Sanju
5)	Sheffield	:	Mr Jacob Mathew
6)	Leeds	:	Mr Mathew C Mathew
7)	Withington	:	Vacant
8)	Preston	:	Mr Santhosh Sam Chacko
9)	Wythenshawe-Sale	:	Mrs Sindhu John

UKBA Authorising Officer : Mr Pramod Varghese
Key Contact : Mr Reji Chacko
Health and Safety Officer : Dr Sujith Abraham
Safe Guarding Officer : Mrs Aji Pramod

Auditors : 1) Mr Siju George
2) Mr Reuben Mathew

WORSHIP SERVICE

Online services were conducted from 01st April,2021 by Rev Aji John assisted by Kochamma and daughter Miss Tania Thankam Aji. He also arranged online bible study from Monday to Saturday from 8.30 P.M. Special prayers for birthday, wedding, student's academic year, and for the sick etc also conducted virtually.

Rev Jobi Koruth achen was in-charge of administration of our church from 1st June to 17th August,2021 From 29th August,2021 Rev Thomas Baby Achen started regular service at our church except 2 Sundays online due to sudden surge of Covid.

ANNIVERSARY OF OUR CHURCH & HONOURING THE KEY WORKERS OF OUR CHURCH

2nd Anniversary celebration of our church was conducted on 24th October,2021. Rev Karen Lund, Archdeacon of Manchester Diocese was the chief guest. Covid key workers of our church were honoured during the celebration and memento given to them as token of appreciation. Most of our church members attend celebration and it was a blessing moment of our church.

CONVENTION OF OUR CHURCH

Convention of our church was held from 19th November to 21st Nov,2021. Rev Abu Cherian Achen, Vicar of Carmel MTC was the chief guest for 19th & 20th. On the final day i.e., 21st May Rev Thomas Baby Achen, our vicar delivered the convention message.

HARVEST FESTIVAL OF OUR CHURCH

Harvest festival our church was held on 14th November,2021. Many of our member brought the items for auction.

CHRISTMAS CAROL SERVICE

We celebrated carol service on 19th December, 2021. Bro.Biju George, Agpe, UK was the chief guest and he gave an inspiring Christmas message. We as a church extend our thanks to Brother Biju George.

Christmas service was conducted on line on 25.12.2021 at 8 a.m due to the sudden surge of Covid. We extended our special thanks to all choir members who partake in the carol service.

WATCH NIGHT AND NEW YEAR SERVICE

We celebrated virtual watch night service on 31st December, 2021. Around 60 families joined the service and our members gave their testimony during the service. We as a church thanks to our saviour God for His manifold love and care who have protect us especially during the pandemic.

CHOIR

Sing to the LORD a new song; Sing to the LORD, all the earth. Psalms 96:1 The world has been going through a tough phase in the last one year due to the Covid-19 pandemic. Despite all the difficulties, God has guided us and enabled to overcome the adverse situation and is also helping us to continue with His grace and mercy. The last year was a challenging period for the church and the choir but technological advancement has helped in creating new avenues to meet as a worshipping community and carry out the activities of the choir.

OFFICE BEARERS

Due to the prevalent Covid-19 pandemic and church service being conducted on the virtual platform, it was decided that the office bearers of 2020-2021 will continue for the financial year 2021-2022 and they are:

1. Choir Leader – Mr. P. K. Mathai
2. Co-Choir Leader – Mr. Abraham Varghese

PROGRAMMES

The choir participates in the church worship by rendering melodious songs in the worship and other church programs including wedding service. Due to the Covid-19 pandemic and restrictions being in place, the choir participated virtually and once the restrictions were eased the choir members participated in the church service. The choir was able to participate in one virtual Carol Service. The UK &Europe Zonal Virtual Christmas Carol service was held on Sunday 28th December 2021. Our choir members participated in the program by presenting two songs.

The choir was able to actively participate in the Christmas Carol Service held on 19th December 2021. The choir rendered melodious songs. Rev. Thomas Baby T and Sujitha Kochamma helped with the songs along with the choir leaders. Mr. Mukesh Kannan helped us with the keyboard and music for the Carol Service. Special thanks and appreciations for his technical support. Special thanks to all choir members for the hardwork and effort to participate in the Carol Service.

The choir has been an integral part of the church worship. The pandemic brought in some unexpected and unprecedented changes. We would like to take this opportunity to thank God Almighty for His mercies showered upon the choir even in this tough period. Special thanks to our Vicar Rev. Thomas Baby T, Sunitha Kochamma and children Bobin and Beslin for their efforts to the choir in the reporting year. Special thanks to all the choir members and leaders for their help and support that was rendered to the choir in this financial year. Praying to God Almighty for a blessed and fruitful time in the coming year.

03) YOUTH FELLOWSHIP

"Rejoice, O young man, in your youth, and let your heart cheer you in the days of your youth. Walk in the ways of your heart and the sight of your eyes. But know that for all these things God will bring you into judgment". - Ecclesiastes 11:9

2021-2022 has been a challenging year for many of us and it has been no different for the Youth Fellowship of Tabore MTC. With many of the church services/events going digital and the whole country facing lockdown, our Youth Fellowship looked towards online platforms as an alternative to communicate and to come together as one in Christ.

As of 2021-2022, the youth fellowship has 43 active members and the following office bearers were elected to represent the youth fellowship for the reporting year:

Vice President	-	Miss Jestin Abraham
Secretary	-	Mr Sherin Tholoor Rajan
Joint Secretary	-	Miss Pretty Ipe
Treasurer	-	Mr Prince Ipe
Centre Representative	-	Mr Reuben Mathew

Due to COVID, the youth fellowship were not able to meet up for their regular youth fellowship meetings in the church. Our vicar Rev Thomas Baby Achen has arranged youth meeting on Sunday's online platforms. The youth fellowship regularly met every 2nd and 4th Thursdays of the month to come together for singing sessions, bible studies and intercessory prayer which were led by the Youth members.

Zonal Youth Fellowship & North Centre Events

Over the last year, our Youth fellowship participated actively in the events organised by the Zonal youth fellowship and North Centre. Majority of events and meetings were held over online platforms which included, Zonal online Youth Meeting, Zonal Youth Sunday worship session, Zonal Youth Conference, Zonal Student Conference (YouMat), Zonal bible quiz, Zonal Sunday evening worship during Lent and many more.

General Activities of the Parish

Even with limited participation in church programmes and services, the youth fellowship took the initiative to provide their aid and support throughout the year in helping the parish through various programmes. Whether it was assisting or reading the bible during our regular Sunday services or partaking in prayer group meeting our youth fellowship have continued to offer their support to the parish.

We would like to take this opportunity to thank our Achen, Rev Thomas Baby for his continuance support and guidance to help us grow and make the youth fellowship stronger and closer to Christ.

04) EDVAKA MISSION

Mar Thoma Voluntary Evangelists' Association formed in 1924. Bishop Abraham Mar Thoma was the ardent supporter of this movement and Titus II Mar Thoma Metropolitan sent a circular to all parishes encouraging the formation of branches of the Association.

Rev. C. P. Philipose Kassisa was the first president, Sadhu Kochu Kunju the secretary and Kolakottu John Upadesi the travelling secretary.

The object of this association is that every member of the Church should be a witness to Jesus Christ, whatever his occupation may be. Those who volunteer to be members of the Association meet together in each parish at least once a week for fellowship, intercessory prayer, Bible study and sharing experiences. Then they go out and contact those who work with them and share the Gospel.

Due to the pandemic, Edavaka Mission meeting could not be conducted in the church regularly. However, meetings were arranged online by our vicar. Mr Abraham John, Secretary for the Edvaka Mission has actively organised our church's convention with the support of our vicar and members.

05) SEVIKA SANGAM (LADIES WING)

Sevika Sangam Report 2021-2022 Trust in the Lord with all your heart, and do not rely on your own insight. In all your ways acknowledge him, and he will make straight your paths. Proverbs 3:5-6 Every day in our life is different and the last two years has been entirely different to what humankind has witnessed in the last century. The financial year 2021-2022 was a challenging period for the church and the Sevika Sangam due to the pandemic and the restrictions it brought, the easing of restrictions and also the next wave of Covid that brought in uncertainties. Despite such situations, technological advancement has helped create new avenues to meet and gather as a worshipping community and carry out the activities of the Sevika Sangam.

Due to the Covid pandemic the office bearers for the year 2020-2021 continued for the year 2021-2022 as per the instruction and guidance of the Vicar.

The office bearers are as under: -

1. Secretary – Mrs. Susamma Parayil
2. Trustee – Mrs. Elizabeth Benny

Programmes As there were restrictions in place to meet in our church due to the Covid-19 pandemic at many times, the meetings, and programmes of the Sevika Sangam were held virtually via zoom and Webex platform when we could not meet in the church. We could meet as Sevika Sangham in the church on 3 occasions during the reporting year and virtually on multiple occasions. Following were the programmes, activities and charity work of the Sevika Sangam that were held in the financial year following the protocols and restrictions.

1. Fasting prayers are held on every alternate Fridays. Members from our Sevika Sangam participate in the Friday fasting prayers where members pray for one another and share their experiences.

2. The Sevika Sangham decided to support an individual who has financial difficulty in financing their education to study as a nurse at Hoskote. It was decided to help the individual by giving a sum of £1000. But we were able to collect £1500 and was handed over to the church trustees to transfer the same to the desired individual.

3. The Sevika Sangham also decided to sponsor a child for one year at Navjeevan by giving £150. Many Sevika Sangham members personally decided to support this cause. Appreciate the members for the wholehearted effort.

4. Sevika Sangam Day was held on 8th September 2021. The word of God was delivered by Mrs. Anniamma Siju

The Covid-19 pandemic has brought in some unforeseen and unprecedented changes that has changed humankind. The different waves of Covid brought in unprecedented changes and uncertainties. But God enabled us to move and face the situation and overcome the challenges. We would like to take this opportunity to thank God Almighty for His mercies showered upon the Sevika Sangam through this tough phase of life. Special thanks to our Vicar Rev. Thomas Baby T., Sujitha Kochamma for their efforts to the Sevika Sangam in the reporting year.

SUNDAY SCHOOL

Sunday School is an important component of raising our children and encouraging them in their spiritual lives. Sunday School is held every Sunday after the Holy Communion service. We have approximately 70 students who come on a regular basis, and there are 13 sessions with devoted teachers. Sunday School begins with a common session, followed by singing sessions prior to class dispersal. We follow the curriculum published by the Diocese of North America and Europe and administer the UK and Europe Zonal examinations appropriately.

Our academic year runs from September to July. Children study the Mar Thoma Foundation and Vision, which is also part of the Diocesan curriculum, to learn about the Mar Thoma history. However due to Covid-19, our plans were disrupted and the majority of classes were conducted online. We would like to thank the parents, teachers and students for their commitment towards Sunday school particularly our vicar for his support.

OFFICE BEARES FOR THE FINANCIAL YEAR 2022-2023

President	:	Rev Thomas Baby.T
Vice-President	:	Mr Jacob Mathew
Secretary	:	Mr Pramod Varghese
Finance Trustee	:	Mr Sanoj M George
Accountant Trustee	:	Mr Alex Zachariah
Lay leader	:	01) Mr P.K. Mathai
Lay Leader	:	02) Mr Anil Samuel

ORGANIZATION REPRESENTATIVE FOR THE FINANCIAL YEAR 2022-2023

Edavaka Mission Secretary	:	Mr Abraham John
Youth Fellowship	:	Mr Thejas George Palooran
Sevika Sanghom Secretary	:	Mrs Elizabeth Jacob
Sunday School Secretary	:	Mrs Jolly Mathew
	:	

AREA PRAYER REPRESENTATIVE FOR THE FINANCIAL YEAR 2022-2023

1)	Bolton-Leigh	:	Yet to be Elected
2)	Manchester	:	Mr Denny Thomas
3)	Leeds	:	Mr Mathew C Mathew
4)	Sheffield	:	Dr Sujith Abraham
5)	Wythenshawe-Sale	:	Mrs Sindhu John
6)	Ashton-Stockport	:	Yet to be Elected
7)	Preston	:	Mr Santhosh Sam Chacko
8)	Blackburn	:	Yet to be Elected
9)	Withington	:	Yet to be Elected

<u>AUDITORS</u>	:	01)	Mr John Chacko
	:	02)	Mr Mojin Cherian

CHARITY WORK DURING THE FINANCIAL YEAR

Charity Activities in UK

- 1) Donated for Food Bank by Giving £250.00 – SVP Heywood.

Non- UK Charitable activities

- 01) Sponsored a child at Navjeevan in India by giving £150.
- 02) Financial support a Nursing student studying at Hoskote, Karnataka, India

MARRIAGE

Marriage of Mr Sherin Rajan and Miss Shurthi has been solemnised at our church during the reporting year. We as a church extended all the blessings to the newly wedded couple.

BAPTISM

The following children has been baptised in our church during the reporting year. We congratulate the kids on became the part of our church. May God protect them in His mighty wings.

- 01) Ms Miriam Sheeka Sanju D/o Mrs & Mr Sanju Thomas Mathew

APPRECIATION

We are delighted to let you know that Mr Subin Mathew Parayil, S/o Mrs & Mr P.K. Mathai Parayil has completed his Bachelor of Divinity study from Mar Thoma Theological College, Kottayam, Kerala, India. His ordination as Deacon has been conducted on 14th March,2022 at Mar Thoma Church, Pattamala, Kottarakara by Rt. Rev Joseph Mar Barnabas Suffragan Metropolitan along with Rt Rev Dr Gregorios Mar Stephanos Episcopa. proud moment for Mar Thoma community in UK, especially Tabore Mar Thoma Church because he is the member of our church and also the first Deacon of marthomite UK citizen.

May his life be filled with love, hope and happiness. May Almighty to help him to work in His vineyard and may Holy Spirit strengthen him as the messenger of God.

We, the board trustees are extending our heartfelt appreciation to the students who are studying in UK schools, colleges and universities who have achieved good marks and admission in higher studies. May the Almighty protect and guide them in their future career.

NEW FAMILIES

On behalf of Tabore Mar Thoma Church, we wholeheartedly welcome the families who joined to the fellowship of Tabore Mar Thoma Church: -

ACKNOWLEDGEMENTS

We are most grateful to all who have continually support us spiritually and financially, especially to His Grace the Most Rev. Dr. Theodosius Mar Thoma Metropolitan and the Diocesan Bishop Rt. Rev. Dr. Issac Mar Philoxenos.

OBITUARY

His Grace The Most Rev. Dr. Philipose Mar Chrysostom Mar Thoma Valiya Metropolitan
His Grace Philipose Mar Chrysostom Mar Thoma Valiya Metropolitan, an outstanding personality remarkable for brilliant ideas and inborn sense of humour. History proved that he richly deserved the name of St. Chrysostom of the golden tongue. He was ordained as Deacon on 1st January 1944 and as Kasessa on 3rd June. He was exalted to the positions of Suffragan Metropolitan in May 1978, Officiating Metropolitan on 15th March 1999 and Metropolitan on 23rd October 1999.

He attended the 2nd Vatican Council summoned by Pope John 23rd as Official observer of the Mar Thoma Church. During this period, he represented the Mar Thoma Church in the Evanston Conference of the World Council of Churches. On the eve of Republic Day in 2018, considering the services to the society, the nation decided to award Padma Bhushan to Tirumeni and on 20th March 2018, Tirumeni received the award from the President of India Sri. Ram Nath Kovind.

Mr Blessy, the famous film director made a documentary on the basis of the life and vision of Tirumeni namely 100 years of Mar Chrysostom., The documentary delves into the life, thoughts and ideals of Philipose Mar Chrysostom Mar Thoma Valiya Metropolitan, which received the Guinness Award in the category of the longest documentary.

He was living in Maramon Jubilee Home after voluntarily retiring from administrative responsibilities on 1st October 2007. He was called to Eternity on 2021 May 5th on 1:15 AM at Fellowship Mission Hospital after completing almost 77 years of glorious service for humanity and also for the spread of gospel. The Funeral was held on May 6, 2021 at Dr. Alexander Mar Thoma Auditorium Tiruvalla and was buried near the St. Thomas Mar Thoma Church, Tiruvalla.

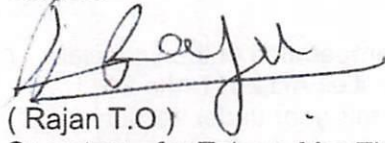
We the members of Tabore Mar Thoma Church sweetly remembered his service for the glory of Jesus Christ and Sabha. We thanks to God for being led our Sabha through able leadership like late lamented His Grace The Most Rev. Dr. Philipose Mar Chrysostom Mar Thoma Valiya Metropolitan, from time to time.

CONCLUSION

Jesus Christ, the light of the world equips us to impart the radiance of His glory through His body, the Church, in this world. As members of the Church, we are recipients of this light and glory. The God of grace has designated us to be in this world as a people belonging to God that we may declare the praises of Him who called us out of darkness into His wonderful light (1 Peter 2:9). We are "Lighted to Lighten" the whole creation.

We praise God for His abundant showers of blessing on us during the past with our humble beginning. May God empower us to take on greater responsibilities in our future endeavours and to emanate His light through our life and witness.

For and on behalf of Executive Committee/Board of Trustees of Tabore Mar Thoma Church.



(Rajan T.O)
Secretary for Tabore Mar Thoma Church, Manchester

Date: 20th May, 2022

Read and Passed
Thomas July
Rev. Thomas Baby
26/06/2022



APPROVED



TABORE MAR THOMA CHURCH MANCHESTER UK

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF TABORE MAR THOMA CHURCH MANCHESTER UK

We report to the trustees on our examination of the financial statements of Tabore Mar Thoma Church Manchester UK (Charity No. 1127602) for the year ended 31 March 2022.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act). The trustees consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed. We report in respect of our examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out our examination we have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

We have completed our examination and confirm that no material matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mr Siju George
Independent examiner
Date: 28th May 2022



Mr Reuben Mathew
Independent examiner
Date: 28th May 2022

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

BUDGET FOR THE YEAR ENDING 31st MARCH 2023

	Notes	Unrestricted Fund £	Restricted Fund £	Total Budget £ 2022-23	Actual £ 2021-22	Total Budget £ 2021-22
Income						
Stewardship	1	35000	0	35000	31,808.00	33000
Donations	2	8750	0	8750	1,565.00	12500
Offeratories	3	24900	0	24900	18,556.08	17700
Harvest Festival, One Day Income, Tithe	4	16000	0	16000	9,610.00	15500
Church Organisations Income	5	3950	0	3950	3,453.12	4100
Other Income - Events, etc	6	300	0	300	300.00	0
Hull Contribution	7	8400	0	8400	12,072.25	11000
Gift Aid Tax reclaim	8	16000	0	16000	11,366.86	11750
Interest Earned		5	0	5	2.45	50
Diocese Zonal Office Cont. (New Bldg.)			15000			
TOTAL INCOME		113305	15000	128305	88,733.76	105600
Expenditure						
Stipend	9	29947	-	29947	21,242.48	21340
Depreciation	10	6164	-	6164	6,931.22	6846
Travel & vehicle expenses	11	5395	-	5395	7,996.16	7040
Rent & Rates	12	6200	-	6200	6,000.00	6000
Church Events & Services	13	11000	-	11000	4,992.46	8100
Visiting Clergy, Donations, Gifts, etc	14	1500	-	1500	1,300.00	1000
Printing, Postage & Stationary	15	750	-	750	610.21	500
Utility Services Expenses	16	17000	-	17000	11,343.28	11300
Maintenance & Repair costs	17	1000	-	1000	1,179.23	1500
Church Organisation Expenses	18	2950	-	2950	2,990.47	2100
Diocese, Sabha, COMPE payments	19	8200	-	8200	8,580.00	8200
Insurance Legal, Licence & Visa costs	20	5100	-	5100	15,772.98	16100
Sundry Expenses		100	-	100	593.83	100
Charitable expenses	21	2000	-	2000	1,000.00	3000
Accountancy & Advertisement charges		0	-	0	-	0
Books, Subscripn, Conference Attendance	22	600	-	600	116.08	100
Health & Safety	23	150	-	150	22.46	150
Bank Charges		100	-	100	32.58	25
Church Expenses	24	14500	-	14500	5,628.76	11500
Diocese Zonal Office Cont. (New Bldg.)			15000			
TOTAL EXPENDITURE		112656	15,000	127656	96,332.20	104901
NET SURPLUS/(DEFICIT) FOR THE YEAR		649	-	649	(7,598.44)	699
FUNDS BALANCES BROUGHT FORWARD		166654	-	-	159,056	-
TOTAL FUNDS CARRIED FORWARD (2022-23)		159056	-	159705	-	-

Read and Passed
 Thomas Lily
 Rev. Thomas Baby
 26-06-2022

Mr. Pramod Verghese
 Finance Trustee

Mr. Raj Chacko
 Accounts Trustee



APPROVED

Notes to the Financial Budget for the 2022-23 Financial Year ending 31st March 2023

1 STEWARDSHIP

Estimated at 20 new members taking membership and paying monthly subscription for FY 2022-23

	<u>2022</u>	<u>2021</u>
Stewardship	35000	33000

2 DONATIONS

	<u>2022</u>	<u>2022</u>	<u>2021</u>
Christmas Carol Donations	1500		1500
Zonal Family Contribution	4000		4000
Donation for charitable activity	750		2000
General Donations	2500		5000
	<u>8750</u>	0	<u>12500</u>

3 OFFERTORIES

The offertories for 2022-23 is estimated to increase as regular worship services after Covid Lockdown

	<u>2022</u>	<u>2021</u>
Worship	12500	7500
Birthday	3500	3000
Wedding Anniversary	1750	1500
Christmas	1500	1500
Special ¹	2500	1200
Racessa & Fasting	650	750
Diocesan Sunday Offertory	1000	750
Designated Sabha Offertories ²	1000	1000
Other Sabha & Diocese collections ³	500	500
	<u>24900</u>	<u>17700</u>

4 HARVEST FESTIVAL, ONE DAY INCOME, ETC

	<u>2022</u>	<u>2021</u>
One Day Income	5000	3000
Harvest Festival	6500	5500
Tithe	3000	3500
Church events	1500	3500
	<u>16000</u>	<u>15500</u>

5 CHURCH ORGANISATIONS INCOME

	<u>2022</u>	<u>2021</u>
Sunday School Offertory	250	500
Sunday School Donation	500	500
Sunday School - Others	500	500
Sevika Sangam Offertory	500	350
Sevika Sangam Subscription	1600	1500
Choir	500	500
Youth Fellowship	100	250
	<u>3950</u>	<u>4100</u>

6	OTHER INCOME-EVENTS ETC	<u>2022</u>	<u>2021</u>
	Church Hire / Misc. Income	300	0
		<u>300</u>	<u>0</u>
7	Other Congregation Contribution	<u>2022</u>	<u>2021</u>
	Hull Contribution	8400	11000
	Other Congregations	0	0
		<u>8400</u>	<u>11000</u>
8	GIFT AID TAX RECLAIM		
	<i>This is estimated at 25% of donations received in 2020-21</i>		
		<u>2022</u>	<u>2021</u>
	Gift Aid	16000	11750
9	STIPEND	<u>2022</u>	<u>2021</u>
	Salary: 13 mths @ 2250/mth (incl. PAYE, NICs)	29250	21000
	Pension (£418) & Provident Fund (£279)	697	340
		<u>29947</u>	<u>21340</u>
10	DEPRECIATION	<u>2022</u>	<u>2021</u>
	Motor Vehicle	0	797
	Fixtures-Furniture	1649	1649
	Electric-Electronic Equipments	4515	4400
		<u>6164</u>	<u>6846</u>
11	TRAVEL & VEHICLE EXPENSES	<u>2022</u>	<u>2021</u>
	Motor Vehicle maintenance	500	184
	Motor Insurance	750	770
	Road Tax	170	150
	Fuel charges	3000	656
	Parking & Toll charges	25	0
	Public Transport	150	27
	Travel, Hotel & others	300	0
	Transfer Expenses	0	0
	Driving Licence expenses	500	0
		<u>5395</u>	<u>1787</u>
12	RENTS & RATES	<u>2022</u>	<u>2021</u>
	Rent - Parsonage	6000	6000
	Rent - Church	0	0
	Rent - Others	200	0
		<u>6200</u>	<u>6000</u>
13	CHURCH EVENTS & SERVICES	<u>2022</u>	<u>2021</u>
	Passion Week Service expense	750	0
	Christmas Carol Service expenses	1500	1000
	Parish Day service	1500	1000
	Family Sunday	500	1000
	Annual Convention	750	600
	Other events	6000	4500
		<u>11000</u>	<u>8100</u>

14	VISTING CLERGY, DONATIONS, GIFTS, etc.		
	1 Episcopal visit (£750) + 4 clergy visits (£150/visit) + £150 for donations & gifts		
		<u>2022</u>	<u>2021</u>
		1500	1000
15	PRINTING, POSTAGE & STATIONERY	<u>2022</u>	<u>2021</u>
	Printing & Photocopying expenses	150	100
	Postage & Carriage	350	150
	Stationery expenses	250	250
		<u>750</u>	<u>500</u>
15	UTILITY SERVICES EXPENSES	<u>2022</u>	<u>2021</u>
	Lighting & Heating - Rectory	2800	2400
	Lighting & Heating - New church	10800	6000
	Council Tax	1950	1800
	Telecoms (Phone, Mobile, Internet, TV)	1450	1100
		<u>17000</u>	<u>11300</u>
17	MAINTENANCE & REPAIR COSTS	<u>2022</u>	<u>2021</u>
	Office & Rectory Maintenance	1000	1500
		<u>1000</u>	<u>1500</u>
18	CHURCH ORGANISATION EXPENSES	<u>2022</u>	<u>2021</u>
	Sunday School	1000	650
	Choir	500	500
	Sevika Sangam	1250	750
	Youth Fellowship	200	200
		<u>2950</u>	<u>2100</u>
19	DIOCESE, SABHA, COMPE PAYMENTS	<u>2022</u>	<u>2021</u>
	Sabha/Central Office	1200	1200
	Recessa/Hoskote	0	0
	COMPE	7000	7000
		<u>8200</u>	<u>8200</u>
20	INSURANCE/LEGAL, RECRUITMENT/VISA COSTS	<u>2022</u>	<u>2021</u>
	Public Liability Insurance	5100	5200
	Recruitment costs	0	750
	Visa & UKBA sponsorship costs	0	10150
		<u>5100</u>	<u>16100</u>
21	CHARITABLE EXPENSES		
	50% should be reserved for UK charities & 50% for non-UK charitable cause		
		<u>2022</u>	<u>2021</u>
	Charitable activity-UK	500	500
	Charitable activity-outside UK	500	1000
	Funeral aid	1000	1000
	Other Aid	0	500
		<u>2000</u>	<u>2900</u>

22 BOOKS, SUBSCRIPTION & CONFERENCE ATTENDANCE

	<u>2022</u>	<u>2021</u>
Books for church	100	100
Family/clergy conferences	500	0
	<u>600</u>	<u>100</u>

23 HEALTH & SAFETY

	<u>2022</u>	<u>2021</u>
DBS CHECKS	150	150
	<u>150</u>	<u>150</u>

22 CHURCH EXPENSES

	<u>2022</u>	<u>2021</u>
Property Maintenance	8000	5000
CCTV	3500	2500
Council Planning for Car Park (Arch.Fees) / Gates	2500	3500
Legal Costs	500	500
	<u>14500</u>	<u>11500</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

STATEMENTS OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31st MARCH 2022

	Notes	Unrestricted Fund £	Restricted Fund £	Total Fund 2022 £	Total Fund 2021 £
Income					
Stewardship	2	31,808.00	-	31,808.00	31,041.00
Donations	3	1,565.00	-	1,565.00	2,425.01
Offerories	4	18,556.08	-	18,556.08	8,377.50
Harvest Festival, One Day Income	5	9,610.00	-	9,610.00	2,165.00
Church Organisations Income	6	3,453.12	-	3,453.12	1,565.00
Other Income - Events, etc	7	300.00	-	300.00	3,050.00
Contribution from Hull Congregation		12,072.25	-	12,072.25	9,662.94
Gift Aid Tax reclaim		11,366.86	-	11,366.86	16,687.45
Interest Earned		2.45	-	2.45	17.88
TOTAL INCOME		88,733.76	-	88,733.76	74,991.78
Expenditure					
Stipend	8	21,242.48	-	21,242.48	25,068.20
Depreciation	9	6,931.22	-	6,931.22	8,143.58
Travel & Vehicle expenses	10	7,996.16	-	7,996.16	68.91
Rent & Rates	11	6,000.00	-	6,000.00	6,000.00
Church Events & Services	12	4,992.46	-	4,992.46	355.50
Printing, Postage & Stationery	13	610.21	-	610.21	239.31
Utility Expenses	14	11,343.28	-	11,343.28	10,533.85
Church Organisation Expenses	15	2,990.47	-	2,990.47	990.00
Diocesan/Sabha payments	16	8,580.00	-	8,580.00	7,580.00
Church Expenses	17	5,628.76	-	5,628.76	24,573.23
Insurance/Visa Costs	18	15,772.98	-	15,772.98	10,546.39
Charitable activities	19	1,000.00	-	1,000.00	1,000.00
Visiting Clergy, Donations, Gifts, etc		1,300.00	-	1,300.00	100.00
Maintenance costs-Parsonage		1,179.23	-	1,179.23	270.95
Sundry Expenses		593.83	-	593.83	197.53
Books, Subscrpn, Conference Attendance		116.08	-	116.08	-
Health & Safety		22.46	-	22.46	75.57
Bank Charges		32.58	-	32.58	57.12
TOTAL EXPENDITURE		96,332.20	-	96,332.20	95,800.14
NET SURPLUS/(DEFICIT) FOR THE YEAR		(7,598.44)	0.00	(7,598.44)	(20,808.36)
FUNDS BALANCES BROUGHT FORWARD		166,654.42	-	166,654.42	187,462.78
TOTAL FUNDS CARRIED FORWARD		159,055.98	-	159,055.98	166,654.42

The accompanying notes are an integral part of these financial statements.

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

BALANCE SHEET AS AT 31st MARCH 2022

	Notes	2021-22		2020-21	
		£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	20		128,845.82		135,777.04
CURRENT ASSETS					
Debtors, Accrual Income & Prepayments	21		-		225.00
Cash at Bank and in hand	22		38,936.36		32,899.38
			<u>38,936.36</u>		<u>33,124.38</u>
LESS: CURRENT LIABILITIES					
Creditors and Accruals	23		<u>8,726.20</u>		<u>2,247.00</u>
NET CURRENT ASSETS			<u>30,210.16</u>		<u>30,877.38</u>
LIABILITIES					
Less: Unsecured Loan	24		-		-
NET ASSETS			<u>159,055.98</u>		<u>166,654.42</u>
Represented by:	25				
Unrestricted Funds					
General Fund			159,055.98		166,654.42
Restricted/Designated Funds			-		-
TOTAL FUNDS			<u>159,055.98</u>		<u>166,654.42</u>

Approved by the Executive Committee on 20.05.22 and signed on its behalf.

*Read and Approved
Francis Lily
26/06/2022*

Rev. Thomas Baby
Vicar & President

H. Verghese
Mr. Pramod Verghese
Finance Trustee

Chacko
Mr. Reji Chacko
Accounts Trustee

The accompanying notes are an integral part of these financial statements.



TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2022

1. ACCOUNTING POLICIES

a. General

The account have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice "Accounting and Reporting by Charities" (Charities SORP (FRS102)) and Charities Act 2011.

b. Tax recovered

Donations, grants and other forms of voluntary income are accounted within the accounting year. Income tax recoverable on Gift Aid donations is recognised when the income is received.

c. Depreciation

Depreciation is provided on fixed assets on a straight-line basis using the following rates:

Fixtures and Fittings	25% per annum
Electric-Electronic Equipments	20% per annum
Motor vehicle	25% per annum
Property	0% per annum

2 STEWARDSHIP

Stewardship consists of voluntary contribution from members and 99 members made contributions during the financial year (91 members contributed in the previous year).

3 DONATIONS

	2022 £	2021 £
General	1,515.00	1,910.01
Zonal Contributions (COMPE)	50.00	515.00
Donation for charitable activity	-	-
Donations	-	-
	1,565.00	2,425.01

4 OFFERTORIES

	2022 £	2021 £
Worship	7,610.38	3,650.00
Birthday	3,021.00	2,200.00
Wedding Anniversary	1,124.00	705.00
Christmas	1,339.00	205.00
Special ¹	2,456.00	1,150.00
Palm Sunday, Recessa & Fasting	636.00	467.50
Designated Sabha Offertories ²	2,151.00	-
Other Sabha & Diocese collections ³	218.70	-
	18,556.08	8,377.50

¹ Includes Students Dedication offertory, Baptism, Family Sunday

² Includes offertories - Mission Sunday, Tthe offertories

³ Includes Suvishesha Nidhi offertory

5 HARVEST FESTIVAL, ONE DAY INCOME, ETC

	2022 £	2021 £
One Day Income	4,485.00	110.00
Harvest Festival	5,125.00	2,055.00
Cake Sale & Sponsor	-	-
Church events	-	-
	9,610.00	2,165.00

6 CHURCH ORGANISATIONS INCOME

	2022 £	2021 £
Sunday School Offertory	99.12	-
Sunday School Donation	545.00	-
Sunday School - Others	780.00	125.00
Sevika Sangam Offertory	286.00	30.00
Sevika Sangam Donation	95.00	90.00
Sevika Sangam - Subscription	1,560.00	1,320.00
Chor	-	-
Youth Fellowship	88.00	-
	3,453.12	1,565.00

CONTRIBUTION FROM SISTER PARISHES

	2022 £	2021 £
Mar Thoma Congregation, Hull	12,072.25	9,662.94
	-	-
	12,072.25	9,662.94

7 OTHER INCOME-EVENTS ETC

	2022 £	2021 £
Sale of Chairs	-	3,050.00
Church Hire Rent	150.00	-
CD & Song Book Sale	150.00	-
	300.00	3,050.00

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2022

8 STIPEND

The Vicar who served the parish during year was remunerated in accordance with the terms agreed prior to the appointment. The Vicar is also provided with accommodation and all expenses incurred on pastoral and management duties were reimbursed to him.

Except for the above, no remuneration, either directly or indirectly, out of the fund of the church was paid or payable for the year, to any trustee nor to any person or persons known to be connected with any of them. No expenses were reimbursed to trustees for carrying out their duties during the year.

9 DEPRECIATION

	2022	2021
	£	£
Motor Vehicle	797.00	2,125.00
Fixtures-Furnitures	1,648.63	1,648.63
Electric-Electronic Equipments	4,485.59	4,369.95
	6,931.22	8,143.58

10 TRAVEL & VEHICLE EXPENSES

	2022	2021
	£	£
Motor Vehicle maintenance	508.79	184.44
Motor Insurance	673.78	769.88
Road Tax	155.00	150.00
Fuel charges	1,356.63	655.59
Parking & Toll charges	8.20	-
Public Transport	491.76	27.00
Vicar's Transfer Expenses	4302.00	(1,718.00)
Driving Licence expenses	500.00	-
	7,996.16	68.91

11 RENT & RATES

	2022	2021
	£	£
Rent - Parsonage	6,000.00	6,000.00
Rent - Others	-	-
	6,000.00	6,000.00

12 CHURCH EVENTS & SERVICES

	2022	2021
	£	£
Passion Week Service expense	-	-
Christmas Carol Service expense	1,356.13	-
Episcopal Visit/Parish Day service	1,318.48	-
Annual Convention	300.00	200.00
Others	2,017.85	155.50
	4,992.46	355.50

13 PRINTING, POSTAGE & STATIONERY

	2022	2021
	£	£
Printing & Photocopying expenses	113.64	-
Postage & Carriage	285.80	87.89
Stationery & Software expenses	210.77	151.42
	610.21	239.31

14 UTILITY EXPENSES

	2022	2021
	£	£
Lighting & Heating Parsonage	1,961.00	2,256.00
Council Tax	1,885.34	1,724.71
Gas & Elec Heywood	6,385.03	5,551.90
Telecommunications (Landline, Mobile, TV Licence)	1,111.91	1,001.24
	11,343.28	10,533.85

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2022

15 CHURCH ORGANISATION EXPENSES	2022	2021			
	£	£			
Sunday School	2,128.12	640.00			
Choir	520.35	-			
Sevika Sangam	300.00	350.00			
Youth fellowship	42.00	-			
	<u>2,990.47</u>	<u>990.00</u>			
16 DIOCESE, SABHA, COMPE PAYMENTS	2022	2021			
	£	£			
Sabha/Central Office	1,200.00	1,200.00			
Diocese office (North America)	-	-			
COMPE	7,380.00	6,380.00			
	<u>8,580.00</u>	<u>7,580.00</u>			
17 CHURCH EXPENSES	2022	2021			
	£	£			
Construction of new toilet facilities	-	16,068.22			
General Expenses	4,209.76	791.01			
Knotweed Treatment	840.00	840.00			
Gikers Electrical	359.00	4,674.00			
Skip Hire	220.00	200.00			
Refund payment of raffle	-	2,000.00			
Total	<u>5,628.76</u>	<u>24,573.23</u>			
18 INSURANCE/LEGAL, RECRUITMENT/VISA COSTS	2022	2021			
	£	£			
Insurance Building & Employers Liability	5,048.25	5,076.83			
Recruitment costs	-	267.60			
VISA / DBS Check	10,724.73	5,201.96			
	<u>15,772.98</u>	<u>10,546.39</u>			
19 CHARITABLE ACTIVITIES	2022	2021			
	£	£			
Charitable activity-UK	500.00	250.00			
Charitable activity-outside UK	500.00	750.00			
Funeral aid	-	-			
Other aid	-	-			
	<u>1,000.00</u>	<u>1,000.00</u>			
20 FIXED ASSETS					
	Motor Vehicle	Property	Fixtures and Fittings	Computer & Electrical Equipment	TOTAL
Cost					
At 1st April 2020	2,922.00	115,500.00	5,838.91	19,333.89	143,594.80
Additions	-	-	-	325.82	325.82
Disposals	-	-	-	-	-
At 31st March 2021	<u>2,922.00</u>	<u>115,500.00</u>	<u>5,838.91</u>	<u>19,659.71</u>	<u>143,920.62</u>
Depreciation					
At 1st April 2021	2,125.00	-	1,648.63	4,369.95	8,143.58
Charge for the year	797.00	-	1,648.63	4,485.59	6,931.22
Eliminated on disposal	-	-	-	-	-
At 31st March 2021	<u>2,922.00</u>	<u>0.00</u>	<u>3,297.26</u>	<u>8,855.54</u>	<u>15,074.80</u>
Net Book Value					
At 31st March 2022	<u>0.00</u>	<u>115,500.00</u>	<u>2,541.65</u>	<u>10,804.17</u>	<u>128,845.82</u>
At 31st March 2021	<u>797.00</u>	<u>115,500.00</u>	<u>4,190.28</u>	<u>15,289.76</u>	<u>135,777.04</u>
21 DEBTORS, ACCRUAL INCOME & PREPAYMENTS	2022	2021			
	£	£			
Differed/Accrual Income	-	225.00			
	<u>-</u>	<u>225.00</u>			
22 CASH AT BANK AND IN HAND	2022	2021			
	£	£			
Current Account	1,850.43	1,456.65			
Saver/Deposit Account	37,000.00	31,356.80			
Conference Account	-	-			
Petty Cash	32.38	32.38			
Cash with Choir	3.55	3.55			
Cash with Youth Fellowship	50.00	50.00			
	<u>38,936.36</u>	<u>32,899.38</u>			

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2022

23 CREDITORS: Amount falling within one year	2022	2021			
	£	£			
Creditors	-	-			
Accruals	8,726.20	2,247.00			
	8,726.20	2,247.00			
24 UNSECURED LOAN FOR NEW CHURCH BUILDING	2022	2021			
	£	£			
Interest Free Loan					
Repayable within ten years Apr 2018-Mar 2028	-	10,000.00			
Total unsecured loan before repayment	-	10,000.00			
Less: Repaid during the year					
Interest free loan repayable within ten years Apr 2018-Mar 2028	-	10,000.00			
Total unsecured loan repaid during the year	-	10,000.00			
Total unsecured loan balance after repayment	-	-			
25 MOVEMENT IN FUNDS					
	At 01-Apr-2021	Received 2021-22	Utilised 2021-22	Transfer betn funds	At 31-Mar-2022
	£	£	£	£	£
<u>Unrestricted Fund</u>					
General Fund	166,654.42	88,733.76	(96,332.20)	0.00	159,055.98
Total Unrestricted Fund	166,654.42	88,733.76	(96,332.20)	0.00	159,055.98
<u>Restricted/Designated Fund</u>					
Church/Parsonage Building Fund	-	-	0	0.00	0.00
Charity donations & other offertories	-	-	-	-	-
Total Restricted/Designated	0.00	0.00	0.00	0.00	0.00
TOTAL FUND (£)	166,654.42	88,733.76	(96,332.20)	0.00	159,055.98



TABORE MAR THOMA CHURCH, MANCHESTER

England & Wales - Charity number 1127602

Accounts



TABORE MAR THOMA CHURCH

Manchester, U.K.

Registered Charity Number: 1127602

A Parish of the Mar Thoma Syrian Church in the Diocese of North America & Europe
Member of the Churches Together in England
Member of the Churches Together in Britain and Ireland

ANNUAL REPORT & ANNUAL ACCOUNTS

Year Ended 31st March 2021

Registered Office & Rectory:

195 B Mount Road
Gorton
Manchester
M18 7GG

Worship held at:

Tabore MarThoma Church
Rochdale Road East
Heywood
OL10 1QU



0161 900 3958

vicar@taboremarthomachurch.org.uk

secretary@taboremarthomachurch.org.uk

www.taboremarthomachurch.org.uk

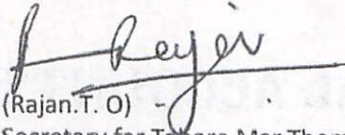
Date: 25th October,2021

NOTICE

Notice is hereby given for Annual General Body meeting which is scheduled for 07th November,2021 immediately after Holy Communion Service at our church. Agendas for the meeting are as under: -

- 01) Presentation of the Annual Report for the financial year 2020-2021
- 02) Presentation of Annual Accounts for the financial year 2020-2021
- 03) Presentation of Budget for the Financial year 2021-2022.
- 04) AOB

All General Body members are requested to attend meeting


(Rajan.T. O) -
Secretary for Tabore Mar Thoma Church

Note: - Any query or clarification in respect of Annual Report, Annual Accounts for the financial year 2020-2021 and budget for the year ending 2021-2022 may please be addressed to our vicar by email (vicar@taboremarchurch.org.uk) on or before 1st November,2021 by 5.p.m.

TABORE MAR THOMA CHURCH

HEYWOOD OL10 1QU (UK)

(Charity Registration No. 1127602)

ANNUAL REPORT FOR THE FINANCIAL YEAR 2020-2021

INTRODUCTION

Church is a community of people who belong to Christ. So, it is a community of Christ and it is depicted in the Word of God as the "Body of Christ." This envisages the great responsibility of that community which has to be different from the larger community according to the call and vision of Christ Jesus. The salvific work of Jesus was among the people and in the midst of whole creation. In II Cor. 5:17 it is declared, "Therefore, if anyone is in Christ, he is a new creation. The old has passed away; behold, the new has come". The community of the Kingdom of God pictured in the Word of God is based on love and compassion. However, we are living in a world defaced by divisions and tensions, ego and disunity, gloom and despair. We are called, as a Church, to conceive the vision of our Lord and build the community in the fullness of life.

We have witnessed some of the most extreme events around the world during the reporting year such as pandemic, political upheaval, war and conflict climate change and all these disasters devastated normal life of the world. The covid -19 pandemic brought in some unexpected and unprecedented changes. Almighty God has sustained and nurtured us as a church during the past year. With deep gratitude to our Lord for His manifold blessings showered on us and for all the guidance in our efforts, I present this annual report for the financial year 2020-2021 on behalf of board of trustees of Tadore Mar Thoma Church, Heywood, Manchester OL10 1QU.

MAR THOMA SYRIAN CHURCH OF MALABAR

Mar Thoma Syrian Church of Malabar has its head office in Thiruvalla, Kerala, India. Mar Thoma means Saint Thomas. In structure and order, the Mar Thoma church belongs to the Eastern tradition, while adheres to the spirit of reformation based on biblical doctrine. The church follows a modified version of St. James liturgy, maintains Episcopal traditions, and is ecumenical in vision and Catholic in mission. His Grace the Most Rev Dr Theodosius Mar Thoma Metropolitan is the supreme head of the Mar Thoma Syrian Church and he is assisted by nine bishops. We are praising God for the life of Valiya Metropolitan.

The Mar Thoma Church has a worldwide membership of more than one million and has 13 dioceses around the globe. The Mar Thoma Church has ecumenical relation with the following churches and organisations:

- 01) World Council of Churches (WCC)
- 02) Churches Together in England
- 03) Churches Together in Britain and Ireland
- 04) Christian Conference of Asia (CCA)
- 05) National Council of Churches in India (NCCI)
- 06) The National Missionary Society (NMS)
- 07) Communion of Churches in India (CSI & CNI)
- 08) Roman Catholic Church
- 09) Anglican Church
- 10) Orthodox Church
- 11) Bible Society of India

12) Kerala Council of Churches, India

OUR 22ND METROPOLITAN (OUR SUPREME HEAD)

Most Rev. Dr Theodosius Mar Thoma Metropolitan studied at Baseliou College, Kottayam (1966) and Mar Thoma College, Thiruvalla (1969), Kerala India. After taking a degree in science he joined Leonard Theological College. Jabalpur, Madhya Pradesh, India and took BD Degree in 1972 from Serampore University, Kolkata, India. His ordination as 'Kasseesa' was in the year February 24, 1973. From 1979-1980, he studied Comparative Religions in Viswa Bharathi University, Shanthinikethan in India. He did his MA and PhD from McMaster University, Hamilton, Canada in 1980-1986. He served in different Mar Thoma Churches in India and abroad and he was consecrated as Episcopa on December 9, 1989.

On July 12th 2020, he was given the title, The Suffragan Metropolitan, officiated by late Metropolitan The Most Rev. Dr. Joseph Mar Thoma in the presence of the Bishops, Clergy and laity of the Church. Rev Rt Dr Geevarghese Mar Theodosius Suffragan Metropolitan was installed as the 22nd Mar Thoma with the title of Theodosius Mar Thoma Metropolitan by the Most Rev. Cyril Mar Baselios Metropolitan of the Thozhiyur Malabar Independent Syrian Church in the presence of all the Bishops of the Church. The ceremony was led by Euyakim Mar Coorilos in the presence of His Grace The Most Rev Dr Philipose Mar Chrysostom Valiya Metropolitan, the Bishops, Clergy and laity of the Church and many dignitaries from every walk of life on 14th November, 2020 due to the unexpected passing of Rt Rev Joseph Mar Thoma Metropolitan.

He is a scholar and his books on Reform Movements in Kerala and their impact on Socio- Economic and Religious Life of the People have made a mark in academic circles. He is a remarkable administrator and a promoter of environment. He is also working for the wellbeing of transgender people and is always trying to bring their problems in government level in India.

We the members of Tabore Mar Thoma Church wish his all success and praying to Almighty to shower all the blessings and guide him to lead the Sabha in the years to come.

TABORE MAR THOMA CHURCH

Tabore Mar Thoma Church Manchester (UK) is one of the parishes of Mar Thoma Syrian Church of Malabar which has been established in 2007 with the approval of Synod under the Dioceses of North America & Europe. We conducted our services in Holly Innocents Church, Wilbraham Road, Manchester till 18th October, 2019. We have purchased The All-Souls Church, Heywood OL10 1QU and started service there from 19th October, 2019. We extended our whole hearted thanks to those who contributed to purchase the church. Our Church is under the Diocese of North America and Europe headed by Rt. Rev Dr Isaac Mar Philoxenos, Episcopa, whose office is at Sinai Mar Thoma Centre, 2320 Merrick Avenue, New York 11566 USA.

Tabore Mar Thoma Church Manchester is a Registered Charity (Registration No.1127602) in England and its registered office & vicarage is 195 B, Mount Road, Gorton, Manchester M18 7GG.

MISSION & OBJECTIVES -

The mission of Tabore Mar Thoma church is to advance the Christian religion with the objective to provide its members with regular Christian worship service in accordance with the traditions of the Mar Thoma Syrian Church of Malabar. Provide pastoral care and organize activities to promote the spiritual life of its members, enhance the ecumenical relations with the local community and churches, and make voluntary contributions for evangelistic and charitable work in United Kingdom and abroad.

OUR VICAR

Rev. Aji John was our vicar from 1st May 2017 to 31st April, 2021 and also held the post of president by virtue of his office. He was the only employee of our charity and his primary responsibilities included the management with the support of Executive Committee Members and pastoral care to the members of the church. He co-ordinated community activities and outreach programmes to nurture the spiritual wellbeing of the community.

He was living with his family (Mrs Mrs Annamma Varughese Kochamma, daughter Miss Tania Thankam Aji and son Master Taines Thomas Aji) at our vicarage. He was appointed to our church for three years. But his tenure was extended for one more year with effect from 01st May, 2020 due to international travel restriction due to COVID pandemic. He regularly conducted virtual service and bible study particularly focusing the book on Revelation. It was a good opportunity to learn and meditate the bible in depth. We as a church extended our heartfelt thanks to our vicar and family for their unconditional spiritual support.

MEMBERSHIP

People who have their names recorded in the Parish Register of Tabore Mar Thoma church, Manchester are members of the parish. All members over the age of 18 constitute the general body of the church. During the reporting year 11 families have joined our church and constituted our membership to 115 families as on 31st March, 2021.

FINANCE

Our church is wholly dependent on the voluntary contributions of members, friends, and well-wishers. We are greatly indebted for their financial support in the form of donation and monthly stewardship contribution. For the reporting year the parish received a total income of £74,991.78 against the total expenditure of £ 95,800.14 with a net surplus/deficit of £ 20,808.36. The accounts on page 6 to 12 provide the statement of Income and Expenditure and the Balance Sheet of the Parish for the year 2020-2021. During the year 2020-2021, we had 98 members who made monthly voluntary contribution. The parish is grateful to the members and well-wishers for their wholehearted financial support for the wellbeing of the parish and for the local community.

BOARD TRUSTEES OF OUR CHURCH FOR THE FINANCIAL YEAR 2020-2021.

1) President	:	Rev Aji John
2) Vice President	:	Vacant
3) Secretary	:	Mr Rajan T.O
4) Trustee	:	Mr Pramod Verghese
5) Accounts Trustee	:	Mr. Reji Chacko
6) Lay Leaders	:	Mr. P.K.Mathai Mr. Anil Samuel
7) Edvaka Mission Representative	:	Mr. James Varghese
8) Mandalam Representative	:	Mr. Varghese P John
9) Assembly Representative	:	Dr. Suku M George
10) Sevka Sangham Secretary	:	Mrs. Susamma Parayil
11) Youth Fellowship Secretary	:	Dr. Sujith Abraham

Prayer Groups Representative

1) Bolton - Leigh	:	Mr. Abraham P John
2) Ashton-Under-Lyne & Stockport	:	Mr. Vincent Mathew
3) Manchester	:	Mr. Denny Thomas
4) Blackburn	:	Mr. Varghese P John
5) Sheffield	:	Mr. Jacob Mathew

- | | | | |
|----|------------------|---|------------------------|
| 6) | Leeds | : | Mr Prem Vettacheri |
| 7) | Withington | : | Vacant |
| 8) | Preston | : | Mr Santhosh Sam Chacko |
| 9) | Wythenshawe-Sale | : | Mrs Sindhu John |
-

- | | | |
|---------------------------|---|-------------------------|
| UKBA Authorising Officer | : | Mr. Pramod Verghese |
| Key Contact | : | Mr.Reji Chacko |
| Health and Safety Officer | : | Mr.Siju George |
| Safe Guarding Officer | : | Mrs. Aji Pramod |
| Auditors | : | 1) Mr. Siju George |
| | | 2) Mr. Varghese Abraham |

WORSHIP SERVICE

After April, 2020 online service was conducted assisted by Kochamma and daughter Miss Tania Thankam Aji and also arranged online bible study from Monday to Saturday from 8.30 P.M. Passion week service, Family Sunday service, Special prayers were for birthday, wedding, beginning student's academic year, and for the sick etc also conducted virtually.

CHRISTMAS CAROL SERVICE

We celebrated virtual carol service jointly with Hull congregation on 26th December, 2020. Rev Sijo John, vicar of Canterbury Mar Thoma Church and also a higher study student of Kent university gave an inspiring Christmas message. It was a blessing moment to all who participate the service.

A separate virtual carol service was conducted on 3rd January, 2021 by our church. Achen and Kochamma has taken initiative to conduct the virtual choir. We extended our special thanks to Kochamma, Achen and all choir members who took partake in the virtual choir service. We take this opportunity to extended our thanks to all choir members.

WATCH NIGHT AND NEW YEAR SERVICE

We celebrated virtual watch night service on 31st December, 2020. Around 65 families joined the service and our members gave their testimony during the service. Gave thanks to our saviour God for His manifold love and care who have protect us during the pandemic.

01) CHOIR

" Sing to the Lord a new song; Sing to the Lord, all the earth "

Psalms 96:1

The choir is an integral part of church worship service and our choir participates in the church worship by rendering melodious songs and other church programmes. Due to the Covid-19 pandemic and restrictions being in place, the choir could not actively participate in the church worship as the service was conducted in the online platform. But whenever the choir received opportunity, members from the choir helped in the church worship. The choir was able to participate in two virtual Choir services. I.e

- a) The UK & Europe Zonal Virtual Christmas carol service was held on Sunday 13th December, 2020. Our choir members participated in the programme by presenting two songs.

- b) The church choir conducted a virtual choir carol service programme on Sunday 3rd January, 2021. This was first time the Christmas carols service was conducted virtually due to the restrictions in by the pandemic.

We would like to take this opportunity to thank God Almighty for His mercies showered upon us even in this tough period. We thanks to our vicar Rev Aji John & his wife Mrs Annamma Varughese (Kochamma) and appreciation for their wonderful leadership rendered to our church during their tenure with us. We also thanks to Miss Tania Thankam Aji and Master Taines Thomas Aji for their efforts to the choir in the last 4 years. We wish them all the best in their future endeavours, as they moved back to India. We take this opportunity to give thanks to all the choir members, particularly Mr P.K Mathai, the Choir Leader and Mr Abraham Varghese, the Co-Choir Leader for their unconditional help and support that was rendered to the choir during the reporting year.

03) YOUTH FELLOWSHIP

2020-2021 was a challenging year for youth fellowship due to the effects of covid-19 pandemic. Much of the youth fellowship activities were cancelled and moved on line platform.

Due to the difficulties encountered during the reporting year office, bearers were unchanged and kept as same as the previous year. They are Ms Justin Abraham, Vice President, Dr Sujith Abraham, Secretary, Mr Joshua Mathew, Co-Secretary, Mr Reuben Mathew, Trustee, Mr Justin John, Representatives to the Zonal Youth Central Committee and Mr Christy Varghese, Representative to the North Zonal Youth Committee.

Youth Sunday service was held on 25th October,2020 online lead by Rev Aji John and our youths took leadership for the service. An online youth retreat was organized by the zone in November,2020 where youths of our church participated. However Zonal Youth Conference 2020 which was intended to happen in Switzerland and our church Badminton tournament were cancelled due to pandemic situation.

We extended our thanks to our vicar and office bearers for their leadership and above all we are giving thanks to Almighty to lead our youths into correct path.

04) EDVAKA MISSION

Mar Thoma Voluntary Evangelists' Association formed in 1924. Bishop Abraham Mar Thoma was the ardent supporter of this movement and Titus II Mar Thoma Metropolitan sent a circular to all parishes encouraging the formation of branches of the Association. Rev. C. P. Philipose Kassis was the first president, Sadhu Kochu Kunju the secretary and Kolakottu John Upadesi the travelling secretary.

The object of this association is that every member of the Church should be a witness to Jesus Christ, whatever his occupation may be. Those who volunteer to be members of the Association meet together in each parish at least once a week for fellowship, intercessory prayer, Bible study and sharing experiences. Then they go out and contact those who work with them and share the Gospel.

Due to the pandemic, Edavaka Mission meeting could not conduct in the church. However, meetings were arranged online by our vicar. Mr James Varghese, Secretary for the Edavaka Mission has actively organized the convention with the support of our vicar and members. We take this opportunity to thanks our vicar and a special thanks to Mr James Varghese for their unconditional support to the Edvaka Mission our church.

05) SEVIKA SANGAM (LADIES WING)

The financial year 2020-2021 was a challenging period for the church and the Sevika Sangam due to the pandemic and restrictions it brought, but technological advancement has helped create new

avenues to meet and gather as worshipping community and carry out the activities of the Sevika Sangam.

The meetings and programmes of the Sevika Sangam were held virtually. Following were the programmed and activities of the Sevika Sangam that were held in the financial year: -

- 1) Fasting prayers are held on every alternative Friday. Members from our Sevika Sangam participate in the Friday fasting prayers where members pray for one another and share their testimony: -
- 2) Our Sevika Sangam carried charity works as part of our church's charity. Total of 25 members donated to charity works and generated a sum of £ 1000/-. £ 250/- was donated to the J.M.M Mandiram in Edathua, Kerala, India and £ 250/- was donated to the Zonal Sevika Sangam for buying dialysis machine in Kerala, India.
- 3) Zonal Sevika Sangam meeting was held on 11th July,2020 via WebEx presided by our Diocesan Bishop Rt Rev Dr Isaac Mar Philoxenos. Our vicar Rev Aji John and few members of Sevika Sangam attended the meeting.
- 4) Sevika Sangam Day was held on 13rd September, 2020 virtually. The word of God was delivered by Mrs Susan Geevarghese Kochamma from Kerala, Kerala

We would like to take this opportunity to thank God Almighty for His manifold love and mercies showered upon to Sevika Sangam during this tough phase of life. Our Vicar Rev Aji John and his wife Mrs Annamma Varughese (Kochamma) emulated wonderful leadership and support to the Sevika Sangam during the last four years. As they moved back to India, we the members would like to place our best appreciations and best wishes to them and also to their daughter Miss Tania Tankam Aji and Master Taines Thomas Aji in their new chapter of life.

We also extended our thanks to all the office bearers and members of Sevika Sangam especially Mrs Susamma Parayil, Sevika Sangam Secretary and Mrs Elizebeth Benny, Trustee for their support rendered during the reporting year.

OFFICE BEARERS FOR THE FINANCIAL YEAR 2021-2022

Vicar/President	: Rev Thomas Baby Thandasseril
Vice-President	: Vacant
Secretary	: Mr. Rajan.T.O
Finance Trustee	: Mr. Pramod Verghese
Accountant Trustee	: Mr Reji Chacko
Lay leader	: 01) Mr P.K.Mathai
Lay Leader	: 02) Mr Anil Samuel

ORGANIZATION REPRESENTATIVE FOR THE FINANCIAL YEAR 2021-2022

Edavaka Mission Secretary	: Mr.Abraham John
Youth Fellowship	: Mr.Sherin Rajan
Sevika Sanghom	: Mrs Susamma Paryail
Sunday School	: Vacant

AREA PRAYER REPRESENTATIVE FOR THE FINANCIAL YEAR 2021-2022

1) Bolton-Leigh	:	Mr. Abraham P John
2) Manchester	:	Mr. Denny Thomas
3) Leeds	:	Mr. Mathew C Mathew
4) Sheffield	:	Mr. Jacob Mathew
5) Wythenshawe-Sale	:	Mrs. Sindhu John
6) Ashton-Stockport	:	Mr. Vincent Mathew

- | | | |
|---------------|---|-------------------------|
| 7) Preston | : | Mr. Santhosh Sam Chacko |
| 8) Blackburn | : | Mrs. Rolly Sanju |
| 9) Withington | : | Vacant |

- | | | |
|------------------------|---|-----------------------|
| <u>Auditors</u> | : | 01) Mr. Reuben Mathew |
| | : | 02) Vacant |

CHARITY WORK DURING THE FINANCIAL YEAR

Charity Activities in UK

- 1) A sum of £ 250/- given to Food Bank in Heywood, Greater Manchester

Non- UK Charitable activities

- 01) Our Sevika Sangam carried charity works as part of our church's charity. £ 250/- was donated to the J.M.M Mandiram in Edathua, Kerala, India
- 02) A sum of £ 250/- was donated to the Zonal Sevika Sangam for buying dialysis machine in Kerala, India

MARRIAGE

Marriage of Mr Jeffin Jacob with Miss Anila Suresh, s/o Mrs & Mr Jacob Mathew has been solemnised at our church on 6th July, 2020. We as a church extended all the blessings to the newly wedded couple.

BAPTISM

The following children has been baptised in our church during the reporting year. We congratulate the kids on became the part of our church. May God protect them in His mighty wings.

Miss Abigail Denny D/o Mrs & Mr Denny Thomas
Miss Esther Aniyankunj D/o Mrs & Mr Aniyankunj Skariah

APPRECIATION

We are delighted let you know that this year Mr Subin Mathew Parayil, S/o Mrs & Mr P.K.Mathai Parayail will be completing his Bachelor of Divinity study from Mar Thoma Theological College, Kottayam, Kerala, India. It will be a proud moment for Mar Thoma community in UK, especially Tabore Mar Thoma Church. May his life be filled with love, hope and happiness as he continues his training with prayer of support and the Holy Spirit strengthen him as the messenger of God and prepare him to serve His vineyard.

We, the board trustees are extending our heartfelt appreciation to the students who have achieved good marks and admission in higher studies. May the Almighty protect and guide them in their future career.

NEW FAMILIES

The following families have joined our church during the reporting year. On behalf of Tabore Mar Thoma Church, we wholeheartedly welcome the families to the fellowship of Tabore Mar Thoma Church: -

- 01) Mr Varughese Abraham & Family, Heywood
- 02) Mr Jerin Varughese & Family, Urmston
- 03) Mr Lijo George Kanekattu & Family, Blackburn
- 04) Mr Vipin Vincent & Family, Manchester
- 05) Mr Robin Thomas & Family, Sheffield
- 06) Mr Nibin Jacob Rajan & Family, Stockport
- 07) Mr Sanoj M George & Family, Manchester.
- 08) Mr Tiby Kurian Varghese & Family, Blackburn
- 09) Mr Biju Kurian & Family, Wakefield
- 10) Mr Anu Jacob Varghese & Family, Middleton
- 11) Mr Reni Philip & Family, Manchester

ACKNOWLEDGEMENTS

We are most grateful to all who have continually support us spiritually and financially, especially to His Grace the Most Rev Theodosius Mar Thoma Metropolitan and the Diocesan Bishop Rt. Rev Dr. Issac Mar Philoxenos.

OBITUARY

21st Mar Thoma Metropolitan Rt Rev Dr Joseph Mar Thoma, left for His Eternal Home on 18th October, 2020 at the age of 89 and interred with the state honours on 19th October, 2020. He has taken into Heavenly abode on the same day he became the Kasessa (i.e., on 18th October, 1957).

He led our Sabha for 13 years with his blessed and dynamic leadership as the Supreme Head from 2nd October, 2007 and entered eternal rest after 63 years His ministry. His visions and guidance still shine as light.

We the members of Tabore Mar Thoma Church sweetly remembered his unconditional support and guidance he has given during the purchasing process of our church. In spite of his health conditions, he travelled to UK and conducted the dedication service of our church on 19th October, 2019 and first Holy Communion service. We thanks to God for being led our Sabha through able leadership like late Dr Joseph Mar Thoma Metropolitan, from time to time.

CONCLUSION

Jesus Christ, the light of the world equips us to impart the radiance of His glory through His body, the Church, in this world. As members of the Church, we are recipients of this light and glory. The God of grace has designated us to be in this world as a people belonging to God that we may declare the praises of Him who called us out of darkness into His wonderful light (1 Peter 2:9). We are "Lighted to Lighten" the whole creation.

We praise God for His abundant showers of blessing on us during the past with our humble beginning. May God empower us to take on greater responsibilities in our future endeavours and to emanate His light through our life and witness.

For and on behalf of Executive Committee/Board of Trustees of Tabore Mar Thoma Church.

Rajan T. O.
Secretary for Tabore Mar Thoma Church, Manchester

Read and passed
Enomas July
Rev. Thomas Babby
Vicarb.

[Signature]
APPROVED

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF TABORE MAR THOMA CHURCH, MANCHESTER (UK)**

We report to Trustees and Members of Tabore Mar Thoma Church, Manchester (U.K.), Charity No. 1127602 on accounts for the period ended 31st March 2021.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINERS:

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT:


Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

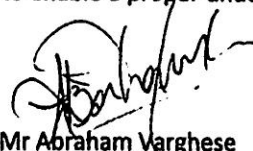
INDEPENDENT EXAMINER'S STATEMENT:

We have completed our examination. We confirm that no material matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Mr Siju George
Independent Examiner
Date: 21st October 2021


Mr Abraham Varghese
Independent Examiner
Date: 21st October 2021

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

BUDGET FOR THE YEAR ENDING 31st MARCH 2022

	Notes	Unrestricted Fund £	Restricted Fund £	Total Budget £ 2021-22	Actual £ 2020-21
Income					
Stewardship	1	33000	-	33000	31,041.00
Donations	2	12500	-	12500	2,425.01
Offerories	3	17700	-	17700	8,377.50
Harvest Festival, One Day Income, Tithe	4	15500	-	15500	2,165.00
Church Organisations Income	5	4100	-	4100	1,565.00
Other Income - Events, etc	6	0	-	0	3,050.00
Hull Contribution	7	11000	-	11000	9,662.94
Gift Aid Tax reclaim	8	11750	-	11750	16,687.45
Interest Earned		50	-	50	17.88
TOTAL INCOME		105600	0	105600	74,991.78
Expenditure					
Stipend	9	21340	-	21340	25,068.20
Depreciation	10	6846	-	6846	8,143.58
Travel & vehicle expenses	11	7040	-	7040	68.91
Rent & Rates	12	6000	-	6000	6,000.00
Church Events & Services	13	8100	-	8100	355.50
Visiting Clergy, Donations, Gifts, etc	14	1000	-	1000	100.00
Printing, Postage & Stationary	15	500	-	500	239.31
Utility Services Expenses	16	11300	-	11300	10,533.85
Maintenance & Repair costs	17	1500	-	1500	270.95
Church Organisation Expenses	18	2100	-	2100	990.00
Diocese, Sabha, COMPE payments	19	8200	-	8200	7,580.00
Insurance Legal, Licence & Visa costs	20	16100	-	16100	10,546.39
Sundry Expenses		100	-	100.00	197.53
Charitable expenses	21	3000	-	3000	1,000.00
Accountancy & Advertisement charges		0	-	0	-
Books, Subscripn, Conference Attendance	22	100	-	100	-
Health & Safety	23	150	-	150	75.57
Bank Charges		25	-	25.00	57.12
Church Expenses	24	11500	-	11500	24,573.23
TOTAL EXPENDITURE		104901	0	104901	95,800.14
NET SURPLUS/(DEFICIT) FOR THE YEAR		699	0	699	(20,808.36)
FUNDS BALANCES BROUGHT FORWARD		194047	38704	232751	
TOTAL FUNDS CARRIED FORWARD		194746	38704	233450	

*Read and Passed
Thomas Baby
Rev. Thomas Baby, F.*



[Signature]

APPROVED

1 STEWARDSHIP

The stewardship for 2020-21 is forecasted at same level as last financial year.

	<u>2021</u>	<u>2020</u>
Stewardship	33000	31041.00

2 DONATIONS

	<u>2021</u>	<u>2021</u>	<u>2020</u>
Christmas Carol Donations	1500		0.00
Zonal Family Contribution	4000		515.00
Donation for charitable activity	2000		0.00
General Donations	5000		1910.00
	<u>12500</u>	<u>0</u>	<u>2425.00</u>

3 OFFERTORIES

The offertories for 2020-21 is estimated to increase as people attend church service after Covid 19 lockdown

	<u>2021</u>	<u>2020</u>
Worship	7500	3650.00
Birthday	3000	2200.00
Wedding Anniversary	1500	705.00
Christmas	1500	205.00
Special ¹	1200	1150.00
Racessa & Fasting	750	467.50
Diocesan Sunday Offertory	750	0.00
Designated Sabha Offertories ²	1000	0.00
Other Sabha & Diocese collections ³	500	0.00
	<u>17700</u>	<u>8377.50</u>

4 HARVEST FESTIVAL, ONE DAY INCOME, ETC

	<u>2021</u>	<u>2020</u>
One Day Income	3000	110.00
Harvest Festival	5500	2055.00
Tithe	3500	0.00
Church events	3500	0.00
	<u>15500</u>	<u>2165.00</u>

5 CHURCH ORGANISATIONS INCOME

	<u>2021</u>	<u>2020</u>
Sunday School Offertory	500	0.00
Sunday School Donation	500	0.00
Sunday School - Others	500	125.00
Sevika Sangam Offertory	350	120.00
Sevika Sangam Subscription	1500	1320.00
Choir	500	0.00
Youth Fellowship	250	0.00
	<u>4100</u>	<u>1565.00</u>

6	OTHER INCOME-EVENTS ETC	<u>2021</u>	<u>2020</u>
	Donation from Sister Churches (Inauguration)	0	0
		<u>0</u>	<u>0</u>
7	Other Congregation Contribution	<u>2021</u>	<u>2020</u>
	Hull Contribution	11000	9663
	Hull- Relocation Expenses	0	0
		<u>11000</u>	<u>0</u>
8	GIFT AID TAX RECLAIM		
	<i>This is estimated at 25% of donations received in 2020-21</i>		
		<u>2021</u>	<u>2020</u>
	Gift Aid	11750	16687.45
9	STIPEND	<u>2021</u>	<u>2020</u>
	Salary: 13 mths @ 1750/mth (incl. PAYE, NICs)	21000	24771.00
	Pension £204 & Provident Fund £136.00 (£340/yr)	340	297.00
		<u>21340</u>	<u>25068.00</u>
10	DEPRECIATION	<u>2021</u>	<u>2020</u>
	Motor Vehicle	797	2125
	Fixtures-Furniture	1649	1649
	Electric-Electronic Equipments	4400	4370
		<u>6846</u>	<u>8144</u>
11	TRAVEL & VEHICLE EXPENSES	<u>2021</u>	<u>2020</u>
	Motor Vehicle maintenance	250	184.44
	Motor Insurance	780	769.88
	Road Tax	160	150.00
	Fuel charges	750	655.59
	Parking & Toll charges	50	0.00
	Public Transport	750	27.00
	Travel, Hotel & others	300	0.00
	Transfer Expenses	3000	0.00
	Driving Licence expenses	1000	0.00
		<u>7040</u>	<u>1786.91</u>
12	RENTS & RATES	<u>2021</u>	<u>2020</u>
	Rent - Parsonage	6000	6000.00
	Rent - Church	0	0.00
	Rent - Others	0	0.00
		<u>6000</u>	<u>6000.00</u>
13	CHURCH EVENTS & SERVICES	<u>2021</u>	<u>2020</u>
	Passion Week Service expense	-	-
	Christmas Carol Service expenses	1000	-
	Parish Day service	1000	-
	Family Sunday	1000	-
	Annual Convention	600	200.00
	Other events	4500	-
		<u>8100</u>	<u>200.00</u>

14	VISTING CLERGY, DONATIONS, GIFTS, etc.		
	1 Episcopal visit (£350) + 4 clergy visits (£150/visit) + £150 for donations & gifts		
		<u>2021</u>	<u>2020</u>
		1000	0.00
15	PRINTING, POSTAGE & STATIONERY	<u>2021</u>	<u>2020</u>
	Printing & Photocopying expenses	100	0.00
	Postage & Carriage	150	88.00
	Stationery expenses	250	152.00
		<u>500</u>	<u>240.00</u>
15	UTILITY SERVICES EXPENSES	<u>2021</u>	<u>2020</u>
	Lighting & Heating - Rectory	2400	2256.00
	Lighting & Heating - New church	6000	5552.00
	Council Tax	1800	1725.00
	Telecoms (Phone, Mobile, Internet, TV)	1100	1001.00
		<u>11300</u>	<u>10534.00</u>
17	MAINTENANCE & REPAIR COSTS	<u>2021</u>	<u>2020</u>
	Office & Rectory Maintenance	1500	270.95
		<u>1500</u>	<u>270.95</u>
18	CHURCH ORGANISATION EXPENSES	<u>2021</u>	<u>2020</u>
	Sunday School	650	640.00
	Choir	500	0.00
	Sevika Sangam	750	350.00
	Youth Fellowship	200	0.00
		<u>2100</u>	<u>990.00</u>
19	DIOCESE, SABHA, COMPE PAYMENTS	<u>2021</u>	<u>2020</u>
	Sabha/Central Office	1200	1200.00
	Recessa/Hoskote	0	0.00
	COMPE	7000	6380.00
		<u>8200</u>	<u>7580.00</u>
20	INSURANCE/LEGAL, RECRUITMENT/VISA COST	<u>2021</u>	<u>2020</u>
	Public Liability Insurance	5200	5077.00
	Recruitment costs	750	267.50
	Visa & UKBA sponsorship costs	10150	5175.00
		<u>16100</u>	<u>10519.50</u>
21	CHARITABLE EXPENSES		
	50% should be reserved for UK charities & 50% for non-UK charitable cause		
		<u>2021</u>	<u>2020</u>
	Charitable activity-UK	500	250.00
	Charitable activity-outside UK	1000	750.00
	Funeral aid	1000	0.00
	Other aid	500	0.00
		<u>3000</u>	<u>2900.00</u>

22 BOOKS, SUBSCRIPTION & CONFERENCE ATTENDANCE

	<u>2021</u>	<u>2020</u>
Books for church	100	0.00
Family/clergy conferences	0	0.00
	<u>100</u>	<u>0.00</u>

23 HEALTH & SAFETY

	<u>2021</u>	<u>2020</u>
DBS CHECKS	150	32.00
	<u>150</u>	<u>32.00</u>

22 CHURCH EXPENSES

	<u>2021</u>	<u>2020</u>
Property Maintenance	5000	24573.00
CCTV	2500	0.00
External Gates	3500	0.00
Legal Costs	500	0.00
	<u>11500</u>	<u>24573.00</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

STATEMENTS OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31st MARCH 2021

	Notes	Unrestricted Fund £	Restricted Fund £	Total Fund 2021 £	Total Fund 2020 £
<u>Income</u>					
Stewardship	2	31,041.00	-	31,041.00	29,188.00
Donations	3	2,425.01	-	2,425.01	17,005.00
Offerories	4	8,377.50	-	8,377.50	17,803.81
Harvest Festival, One Day Income	5	2,165.00	-	2,165.00	9,073.00
Church Organisations Income	6	1,565.00	-	1,565.00	3,238.97
Other Income - Events, etc	7	3,050.00	-	3,050.00	10,852.00
Contribution from Hull Congregation		9,662.94	-	9,662.94	7,700.00
Gift Aid Tax reclaim		16,687.45	-	16,687.45	23,941.38
Interest Earned		17.88	-	17.88	138.39
TOTAL INCOME		74,991.78	-	74,991.78	118,940.55
<u>Expenditure</u>					
Stipend	8	25,068.20	-	25,068.20	23,813.84
Depreciation	9	8,143.58	-	8,143.58	4,669.44
Travel & Vehicle expenses	10	68.91	-	68.91	6,597.11
Rent & Rates	11	6,000.00	-	6,000.00	7,520.00
Church Events & Services	12	355.50	-	355.50	4,576.53
Printing, Postage & Stationery	13	239.31	-	239.31	1,637.61
Utility Expenses	14	10,533.85	-	10,533.85	8,020.81
Church Organisation Expenses	15	990.00	-	990.00	3,361.78
Diocesan/Sabha payments	16	7,580.00	-	7,580.00	11,550.00
Church Expenses	17	24,573.23	-	24,573.23	67,224.06
Church Inauguration Costs	18	-	-	-	16,279.54
Insurance/ Legal Costs	19	10,546.39	-	10,546.39	5,413.92
Charitable activities	20	1,000.00	-	1,000.00	-
Visiting Clergy, Donations, Gifts, etc		100.00	-	100.00	1,125.00
Maintenance costs-Parsonage		270.95	-	270.95	458.93
Sundry Expenses		197.53	-	197.53	902.51
Books, Subscripn, Conference Attendance		-	-	-	400.00
Health & Safety		75.57	-	75.57	73.39
Bank Charges		57.12	-	57.12	4.00
TOTAL EXPENDITURE		95,800.14	-	95,800.14	164,228.47
NET SURPLUS/(DEFICIT) FOR THE YEAR		(20,808.36)	0.00	(20,808.36)	(45,287.92)
FUNDS BALANCES BROUGHT FORWARD		187,462.78	-	187,462.78	232,750.70
TOTAL FUNDS CARRIED FORWARD		166,654.42	-	166,654.42	187,462.78

The accompanying notes are an integral part of these financial statements.

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

BALANCE SHEET AS AT 31st MARCH 2020

	Notes	2020-21		2019-20	
		£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	21		135,777.04		143,594.80
CURRENT ASSETS					
Debtors, Accrual Income & Prepayments	22	225.00		1,747.85	
Cash at Bank and in hand	23	32,899.38		57,648.73	
			33,124.38		59,396.58
LESS: CURRENT LIABILITIES					
Creditors and Accruals	24	2,247.00		5,528.60	
NET CURRENT ASSETS			30,877.38		53,867.98
LIABILITIES					
Less: Unsecured Loan	25				10,000.00
NET ASSETS			166,654.42		187,462.78
Represented by:					
Unrestricted Funds					
General Fund			166,654.42		187,462.78
Restricted/Designated Funds					
TOTAL FUNDS			166,654.42		187,462.78

Approved by the Executive Committee on 26.09.2021 and signed on its behalf.

Read and Passed
Thomas Baby

Rev. Thomas Baby
Vicar & President

Pramod Verghese

Mr. Pramod Verghese
Finance Trustee

Reji Chacko

Mr. Reji Chacko
Accounts Trustee

The accompanying notes are an integral part of these financial statements.



TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021

1. ACCOUNTING POLICIES

a. General

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice "Accounting and Reporting by Charities" (Charities SORP (FRS102)) and Charities Act 2011.

b. Tax recovered

Donations, grants and other forms of voluntary income are accounted within the accounting year. Income tax recoverable on Gift Aid donations is recognised when the income is received.

c. Depreciation

Depreciation is provided on fixed assets on a straight-line basis using the following rates:

Fixtures and Fittings	25% per annum
Electric-Electronic Equipments	20% per annum ¹
Motor vehicle	25% per annum
Property	0% per annum

2 STEWARDSHIP

Stewardship consists of voluntary contribution from members and 91 members made contributions during the financial year (82 members contributed in the previous year).

3 DONATIONS

	2021 £	2020 £
General	1,910.01	410.00
Zonal Family Donation	515.00	1,045.00
Donation for charitable activity	-	-
Donations	-	15,550.00
	<u>2,425.01</u>	<u>17,005.00</u>

4 OFFERTORIES

	2021 £	2020 £
Worship	3,650.00	9,989.59
Birthday	2,200.00	3,166.00
Wedding Anniversary	705.00	1,326.00
Christmas	205.00	1,145.00
Special ¹	1,150.00	380.00
Palm Sunday, Recessa & Fasting	487.50	817.50
Designated Sabha Offerories ²	-	840.00
Other Sabha & Diocese collections ³	-	139.72
	<u>8,377.50</u>	<u>17,803.81</u>

¹ Includes Students Dedication offertory, Baptism, Wedding

² Includes offertories - Mission Sunday, Education Sunday, Sevika Sanghom & Tithe offertories

³ Includes Suvishesha Nikhithi offertory

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021

5 HARVEST FESTIVAL, ONE DAY INCOME, ETC	2021	2020
	£	£
One Day Income	110.00	3,133.00
Harvest Festival	2,055.00	5,565.00
Cake Sale & Sponsor	-	238.00
Church events	-	135.00
	<u>2,165.00</u>	<u>9,073.00</u>
6 CHURCH ORGANISATIONS INCOME	2021	2020
	£	£
Sunday School Offertory	-	274.00
Sunday School Donation	-	451.97
Sunday School - Others	125.00	200.00
Sevika Sangam Offertory	30.00	208.00
Sevika Sangam Donation	90.00	520.00
Sevika Sangam - Subscription	1,320.00	920.00
Choir	-	295.00
Youth Fellowship	-	370.00
	<u>1,565.00</u>	<u>3,238.97</u>
CONTRIBUTION FROM SISTER PARISHES	2021	2020
	£	£
Mar Thoma Congregation, Hull	9,662.94	-
	<u>9,662.94</u>	<u>-</u>
7 OTHER INCOME-EVENTS ETC	2021	2020
	£	£
Sale of Chains	3,050.00	-
Raffle (Church Buying)	-	4,450.00
Church Dedication (Gifts Other Parishes)	-	6,402.00
	<u>3,050.00</u>	<u>10,852.00</u>
8 STIPEND		
<p>The Vicar who served the parish during year was remunerated in accordance with the terms agreed prior to the appointment. The Vicar is also provided with accommodation and all expenses incurred on pastoral and management duties were reimbursed to him.</p>		
<p>Except for the above, no remuneration, either directly or indirectly, out of the fund of the church was paid or payable for the year, to any trustee nor to any person or persons known to be connected with any of them. No expenses were reimbursed to trustees for carrying out their duties during the year.</p>		
9 DEPRECIATION	2021	2020
	£	£
Motor Vehicle	2,125.00	2,125.00
Fixtures-Furnitures	1,648.83	755.62
Electric-Electronic Equipments	4,369.95	1,788.82
	<u>8,143.58</u>	<u>4,669.44</u>
10 TRAVEL & VEHICLE EXPENSES	2021	2020
	£	£
Motor Vehicle maintenance	184.44	652.49
Motor Insurance	769.88	976.94
Road Tax	150.00	-
Fuel charges	655.59	2,950.78
Parking & Toll charges	-	11.60
Public Transport	27.00	207.30
Vicar's Air Ticket	(1718.00)	1,798.00
Driving Licence expenses	-	-
	<u>68.91</u>	<u>6,597.11</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021

11 RENT & RATES	2021	2020
	£	£
Rent - Parsonage	6,000.00	6,000.00
Rent - Church	-	1,520.00
Rent - Others	-	-
	<u>6,000.00</u>	<u>7,520.00</u>
12 CHURCH EVENTS & SERVICES	2021	2020
	£	£
Passion Week Service expense	-	231.74
Christmas Carol Service expense	-	1,610.29
Episcopal Visit/Family Day service	-	680.00
Annual Convention	200.00	450.00
Others	155.50	1,604.50
	<u>355.50</u>	<u>4,576.53</u>
13 PRINTING, POSTAGE & STATIONERY	2021	2020
	£	£
Printing & Photocopying expenses	-	320.99
Postage & Carriage	87.89	425.54
Stationery & Software expenses	151.42	891.08
	<u>239.31</u>	<u>1,637.61</u>
14 UTILITY EXPENSES	2021	2020
	£	£
Lighting & Heating Parsonage	2,256.00	2,288.13
Council Tax	1,724.71	1,646.02
Gas & Elec Heywood	5,551.90	3,709.78
Telecommunications (Phone, Mobile, Internet)	1,001.24	976.88
	<u>10,533.85</u>	<u>8,620.81</u>
15 CHURCH ORGANISATION EXPENSES	2021	2020
	£	£
Sunday School	640.00	2,038.46
Choir	-	583.32
Sevika Sangam	350.00	370.00
Youth fellowship	-	370.00
	<u>990.00</u>	<u>3,361.78</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021

16 DIOCESE, SABHA, COMPE PAYMENTS

	2021	2020
	£	£
Sabha/Central Office	1,200.00	1,450.00
Diocese office	-	-
COMPE	6,380.00	10,100.00
	<u>7,580.00</u>	<u>11,550.00</u>

17 CHURCH EXPENSES

	2021	2020
	£	£
Construction of new toilet facilities	16,068.22	67,224.06
General Expenses	791.01	-
Knotweed Treatment	840.00	-
Gidders Electrical: Rewiring	4,674.00	-
Skip Hire	200.00	-
Refund payment of raffle	2,000.00	-
Total	<u>24,573.23</u>	<u>67,224.06</u>

18 CHURCH INAUGRATION COSTS

	2021	2020
	£	£
Travel (Air Tickets)	-	4,271.45
Hall Booking Charges	-	1,600.00
Food Expenses	-	3,125.00
Decoration Expenses	-	1,571.31
Gift Payments	-	3,250.00
Live Stream, Photos & Plaque	-	1,243.80
Hotel Booking	-	814.98
Misc Expenses (Card & Port a Loo)	-	403.00
Total	<u>-</u>	<u>16,279.54</u>

19 INSURANCE/LEGAL, RECRUITMENT/VISA COSTS

	2021	2020
	£	£
Employers Liability Insurance	5,076.83	5,413.92
Recruitment costs	267.60	-
DBS Check /MISA Legal costs	5,201.96	-
	<u>10,546.39</u>	<u>5,413.92</u>

20 CHARITABLE ACTIVITIES

	2021	2020
	£	£
Charitable activity-UK	250.00	-
Charitable activity-outside UK	750.00	-
Funeral aid	-	-
Other aid	-	-
	<u>1,000.00</u>	<u>-</u>

21 FIXED ASSETS

	Motor Vehicle	Property	Fixtures and Fittings	Computer & Electrical Equipment	TOTAL
Cost					
At 1st April 2019	5,047.00	115,500.00	-	22,265.19	142,812.19
Additions	-	-	6,594.53	325.82	6,920.35
Disposals	-	-	-	-	-
At 31st March 2020	<u>5,047.00</u>	<u>115,500.00</u>	<u>6,594.53</u>	<u>22,591.01</u>	<u>149,732.54</u>
Depreciation					
At 1st April 2020	2,125.00	-	755.62	2,931.30	5,811.92
Charge for the year	2,125.00	-	1,648.63	4,369.95	8,143.58
Eliminated on disposal	-	-	-	-	-
At 31st March 2021	<u>4,250.00</u>	<u>0.00</u>	<u>2,404.25</u>	<u>7,301.25</u>	<u>13,955.50</u>
Net Book Value					
At 31st March 2021	<u>797.00</u>	<u>115,500.00</u>	<u>4,190.28</u>	<u>15,289.76</u>	<u>135,777.04</u>
At 31st March 2020	<u>2,922.00</u>	<u>115,500.00</u>	<u>5,838.91</u>	<u>19,333.89</u>	<u>143,594.80</u>

22 DEBTORS, ACCRUAL INCOME & PREPAYMENTS

	2021	2020
	£	£
Differed/Accrual Income	225.00	1,747.85
	<u>225.00</u>	<u>1,747.85</u>

TABORE MAR THOMA CHURCH, MANCHESTER (U.K.)

Notes to the Statements of Financial Activities for the Period Ended 31-MAR-2021

23 CASH AT BANK AND IN HAND	2021	2020			
	£	£			
Current Account	1,456.65	2,834.31			
Saver/Deposit Account	31,356.80	54,728.49			
Conference Account	-	-			
Petty Cash	32.38	32.38			
Cash with Choir	3.55	3.55			
Cash with Youth Fellowship	50.00	50.00			
	<u>32,899.38</u>	<u>57,648.73</u>			
24 CREDITORS: Amount falling within one year	2021	2020			
	£	£			
Creditors	-	-			
Accruals	2,247.00	5,528.60			
	<u>2,247.00</u>	<u>5,528.60</u>			
25 UNSECURED LOAN FOR NEW CHURCH BUILDING	2021	2020			
	£	£			
Interest Free Loan	-	-			
Repayable within ten years Apr 2018-Mar 2028	10,000.00	10,000.00			
Total unsecured loan before repayment	<u>10,000.00</u>	<u>10,000.00</u>			
Leas: Repaid during the year					
Interest free loan repayable within ten years Apr 2018-Mar 2028	10,000.00	-			
Total unsecured loan repaid during the year	<u>10,000.00</u>	<u>-</u>			
Total unsecured loan balance after repayment	<u>-</u>	<u>-</u>			
26 MOVEMENT IN FUNDS					
	At 01-Apr-2020	Received 2020-21	Utilised 2020-21	Transfer betn funds	At 31-Mar-2020
	£	£	£	£	£
Unrestricted Fund					
General Fund	187,462.78	74,991.78	(95,800.14)	0.00	166,654.42
Total Unrestricted Fund	<u>187,462.78</u>	<u>74,991.78</u>	<u>(95,800.14)</u>	<u>0.00</u>	<u>166,654.42</u>
Restricted/Designated Fund					
Church/Parsonage Building Fund	-	-	0	0.00	0.00
Charity donations & other offertories	-	-	-	-	-
Total Restricted/Designated	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUND (£)	<u>187,462.78</u>	<u>74,991.78</u>	<u>(95,800.14)</u>	<u>0.00</u>	<u>166,654.42</u>

