



Saltash Wesley Methodist Church
Annual Church Meeting
Annual Reports
2022 – 2023

Sunday 12th March 2022, 1:30 PM

SALTASH WESLEY METHODIST CHURCH (Charity Number 1127542)

MEMBERS OF THE CHURCH COUNCIL

| | | Date elected. | |
|--|-------------------------------|-----------------------------------|------------------------|
| MINISTER: | Rev Jonathan Budd | | |
| CHURCH COUNCIL SECRETARY: | Caroline Hambly | 07/03/21 | |
| CHURCH TREASURER: | Anita Thompson | 01/05/15 | |
| CHURCH STEWARDS: | (Senior Steward) Derek Holley | 01/05/18 | |
| | Elspeth Nicolls | 01/05/19 | |
| | Rosemary Witts | 07/03/21 | |
| | Joy Amies | 13/03/22 | |
| | Sandra Kowalski | 12/03/23 | |
| CIRCUIT STEWARDS: | Bernard Melling | 26/4/09 | CIRCUIT STEWARD |
| REPRESENTATIVE: | Linda Eastlake | 13/3/22 | |
| MANAGEMENT COMMITTEE: | | | |
| Chairman | Steve Tait | | |
| Representative | Roger Thompson | 13/3/22 | |
| MISSION COMMITTEE: | | | |
| Representative | Elspeth Nicolls | | |
| PASTORAL COMMITTEE: | | | |
| Secretary | Jo Lambourne | (Circuit Mtg; Charities Com Link) | |
| FAMILY AND YOUNG PEOPLE: | | | |
| Representatives | Robert Hambly | 01/05/15 | |
| MEDIA AND COMMUNICATIONS: | Craig King | | |
| MBARE/SALTASH PARTNERSHIP: | | | |
| Representative | Marguerite Smith | | |
| SAFEGUARDING: | Alison Clark | | |
| DIRECTOR OF MUSIC: | Phil Taylor | | |
| CHURCH COUNCIL REPRESENTATIVES: | | | |
| | Kirsten Riches – 01/05/12 | | |
| | Peter Clements – 01/05/14 | | |
| | Don Phillips – 01/05/14 | | |
| | David Lambourne – 01/05/17 | | |
| | Bob Austin – 13/3/22 | | |
| | Catherine Noakes – 13/3/22 | | March 2023 |

Introduction from the Minister

There is a verse often read at Christmastime in the book of the Prophet Isaiah, , which begins, “Comfort ye, comfort ye, my people, says the Lord”. This prophecy came to Israel after many years of struggle and exile and it brought them a sense of consolation, comfort as God’s reassuring presence rather than, say, the comfort of a new 3-piece suite or a warm fire. In 2023, many are experiencing great struggle and exile of one kind or another. Buying basics, let alone new furniture is hard with the state of the economy and the cost of living. Heating our homes has been more and more expensive in recent months. And for some, even the language of home is difficult, be that for Ukrainian’s fleeing the war in their home country or the many homeless who have found their way to Wesley since last summer.

Wesley is not immune to the increasing costs. The impact may not be so drastic in the short term as it can be for the smaller churches in our circuit, but it is no less real. Once again in these reports you will see the financial realities laid out for us by Anita in careful detail, and once again these represent both generosity and challenge. Once again, we have been able to give substantial sums to charitable causes, including to support the community of our partner church in Mbare, Zimbabwe. However, as Jo Lambourne and Anita note we have lost several members who had previously contributed to the offerings. Though numbers have declined again, I am hopeful that in the coming few weeks we can welcome some of our young people into membership.

If you happen to notice in one of the pictures in the youth group report below that I am wearing a hat, scarf and gloves in the downstairs coffee bar, it is not because it was cold, but a game we were playing. Nevertheless, we are all grateful for the improvements to heating that are being made in the building. New radiators have appeared to upgrade the old ones, and we have been able to provide for some very needy people a ‘warm space’, helped by the funding you will see reported below. Well done to members of the management team for seeing those upgrades through, and to the volunteers who have given so much time and prayer to helping.

There is so much more encouragement to read below, and I urge you to linger over the various reports and appreciate the wide range of ministry and activity that we are involved with. There is so much that we can be thankful for; even in unexpected places there are blessings to find. I am often reminded how relatively ‘comfortable’ (in the warm fire sense) life can be, at least for many of us, and yet to be able to give back something, or help people who are struggling is a great privilege which God gives us. Though needs around us certainly can throw up challenges for us, discipleship, and a ‘Methodist way of life’ (which we will discuss at the ACM), leads us, “each others’ needs to prefer for it is Christ we’re serving” (*The Servant King, G.Kendrick*).

Together we have much to celebrate, and much yet to do. So once again, I commend these reports to you and invite you with me to give glory of God for what he is doing in and through us and our church.

Revd Jonathan Budd

Pastoral Report

The membership figure reported to the Methodist Church for their statistical report as of 1st November 2022 stood at 115. However, since that date, two of our long-standing members have died, so our current membership is 113. Life is gradually returning to some sort of normality since the Covid pandemic, but as far as our church life is concerned, we are still experiencing lower numbers at Sunday worship than in the past. This is partly due to our ageing congregation of course and it is good to know that we still have a regular small attendance at our weekly Zoom sessions on Sunday mornings. In fact, one of our previous members, who is now well into her nineties, regularly joins us from her family home in France.

Our Annual Membership Tickets were distributed just before Christmas by our stalwart band of Pastoral Links. As always, I encourage them to use this opportunity to have conversations with those on their Pastoral Lists, particularly those who have not been attending worship for a long while. It is important to keep our lists updated in order that they portray an honest snapshot of the members and adherents at Saltash Wesley.

As always, Rev Jonathan and I have been so grateful for the network of pastoral care provided throughout the year, throughout all aspects of our church life. Although our Pastoral Links are the mainstay of our care system, each one of us have opportunities to support each other through the good times and the more difficult ones. We aim to be a loving, caring church community and are pleased to have welcomed several new folk recently into our fellowship.

Jo Lambourne
Pastoral Secretary

9:15 AM - services 2022-23

We relaunched 'live' worship in January 2022, with a pattern of themed services, and approximately alternate weeks of recorded and band led worship for all ages. Themes over the past year have included looking at the 'In-Between Time' from Easter to Pentecost with Bible Society materials, studying the book of James, making our way through the Sermon on the Mount and recently the book of Esther. Acting out the story of Esther.



Some services have a short sermon, sometimes there are discussions, we've done crafts together, put on dramas and all sorts of other things. The service is usually preceded with a bacon sandwich breakfast, but we're not always at Wesley.

Around once a quarter we meet at Landrake, and we have regularly met at DOWNDERRY for 'Church on the Beach' or got out in the fresh air for 'Church on a walk'. We also are glad to meet with 1030 regulars for All Church Together services. All in all, we hope to bring the Bible to life, grapple with some of the difficult bits and grow closer to Jesus.

Church on a Walk – January 2023



Café Church

Since the last Annual Church Meeting Café Church has taken place at 5 p.m. on the 2nd Sunday of each month except August and December, when it had to be cancelled because of the icy conditions.

We have had guests on 8 occasions, and they have either given us a presentation or been interviewed. They were: Sarah Redford of the Salvation Army; Rev Richard Magrath, Priest-in-Charge of the Anglican Saltash Team Ministry; Geoffrey Archer, our organ tuner, and his wife Merril and friend Bernard, who played the organ; our own Judith Allen who spoke about the Bible Reading Fellowship; Nikki Phillips, the treasurer of the Friends of Matthew Rusike Children's Home; Rev Andy Chislett-McDonald, Superintendent Minister of the Plymouth and Devonport Circuit; Dave Wood, guitarist and singer; John Naismith of the charity Jeremiah's Journey.

In addition, on Palm Sunday in April we had a Taizé style service, and on November 11th we had readings about answers to prayer in the 2nd World War and talks about countries suffering from warfare at the present time.

Mel Wallis & Bob Mahy

Wesley Community Coffee Shop and Warm Spaces

The Wesley Coffee shop is open to the whole of our local community Monday to Friday and Saturday mornings from 10.00 am to 12 noon and is committed to serving Fairtrade products. We source our filter coffee and tea from Indigo Coffee, who only choose Fairtrade and Rainforest Alliance certified products and who are an ethical, sustainable and carbon neutral supplier. Other products have been sourced from our Traidcraft outlet within our coffee shop area.

Hot soup and roll lunch



It became apparent throughout last summer and the early autumn that owing to global increased energy prices and the cost-of-living crisis the 2022-23 winter would be a difficult one for many. As a result of publicity on national media and requests by the Methodist Church at a national level it was agreed by the Church Stewards that we should respond to the appeal for churches to provide warm welcoming spaces. After some discussions with other local community groups, it was agreed to extend our Coffee Shop opening hours on a Tuesday and Wednesday until 4.00 pm and to provide hot healthy nutritious soup and a warm crusty roll as part of our Warm Spaces project. This is run on a pay as you are able basis.

We have been able to work in partnership with the Saltash Foodbank to whom we are most grateful for the provision of fresh vegetables and our local Co-operative store via the Real Junk Food Project who have been able to provide surplus bread and rolls thus avoiding food waste. We were also very thankful to receive a grant from National Grid via Local Giving towards our increased energy costs as a result of the extended opening hours without which our project may not have been able to proceed. The soup lunches have been well supported by both our congregation and many in our community who may otherwise be lonely and in need.



Making the soups



Advert for publicity on community Facebook pages

It is also worth mentioning that prior to June 2022, we had not had any incidents of homelessness for several years. The situation is now escalating as we are seeing new people in crisis entering our community coffee shop every week and we have in fact supported nine homeless persons over the last 6 months, some for several weeks, with cooked breakfast being provided.

We would not be able to run our coffee shop or the Warm Spaces project without the support of our loyal team of volunteers to whom we are most grateful. If you would be able to spare 2½ hours of your time, once a month to help, it would be most welcome.

Please support our coffee shop so it can continue to reach out and welcome the whole of our Saltash community into our church building. This is especially valuable to disadvantaged members of society including those who are currently homeless, lonely or in need and is an important part of our Church's mission or if you want some quiet time the church is open throughout the morning.

Roger Thompson

Youth Group

The Youth group meet every Tuesday evening during termtime, 6 – 7:30 PM. We use the Sports Hall for plying various sports and share a meal with small group discussion/Bible study time in the coffee bar. We have a small team of dedicated helpers who are on a rota system, with nine young people on the register. We are currently using some great resources from 'Urban Saints' exploring the theme of identity. Our aims as a youth group – to help the young people become aware of God as revealed in Jesus Christ, growing together, sharing food and fellowship.

Joanna Couch



Christmas party games

Holiday Club

We have been working in partnership with the Time2Move holiday Club initiative through Cornwall Council. This aims to provide a limited number of spaces completely free, to children who are eligible for free school meals, aged 4 – 11 years. This year we have had an Easter, Summer holiday and Christmas Kids Clubs, with an average of 40 children attending per session. This is a great way to build links with our local community and help to support local families in need. At each Kids Club we provide sports activities, games, arts and crafts, a hot nutritious meal for lunch, stories and singing, all with a Christian based story and theme. Thank you to our amazing Children's work team for all that they do!



Christmas Holiday Club



Decorating biscuits



Craft activity – making a shepherd

Little Fishes – Baby and Toddler group

The baby and toddler group, re- started in September 2021, continues to go from strength to strength, in fact it is going swimmingly! Attendance averages twenty children with their accompanying parents/carers/ grandparents, and over 90 families have registered with, and attended, this group over the last 18 months. It has been lovely to watch friendship groups develop and the network of support within the group is very special.



Little Fishes – Tuesday mornings

The success of this group would not have been achieved without the support of so many from Wesley, the Monday evening Table Tennis group for putting out the tables, chairs and playmats, the early morning 'Tea and Toast' team before the session, the fruit, snacks and drinks helpers during the sessions, not forgetting the team themselves for running the sessions. The inclusion of Rev. Jonathan within the team is a great blessing for us all.

The team have been very encouraged by our involvement with the 'Little Fishes' group and pray that God will lead us on, providing opportunity for our Christian witness along the way.

Caroline Hambly

Wednesday Morning Prayers

10 individuals or couples pray at home every Wednesday morning between 8.30 and 9.00 (or as near to that time as they can). Every Tuesday an email is circulated suggesting prayer topics, starting with Wesley and the Circuit, going on to national and international situations, and ending with names of individuals in particular need of our prayers. If you would like to join us please let me know, and if you would like us to pray for you or someone else please contact me.

Bob Mahy

Management Report

The Management team has been working very hard this year trying to keep the building in a good state. Anita and Roger Thompson work well looking after our finances and the rotas. There have just been two heaters installed in the foyer and the showers are being refurbished. We are grateful to Marguerite Smith for the painting she has done in the building.

We are waiting for rendering on the side of the Church to be done.

Most of the management team are well over 70 and some over 80, so we need some younger men or women to help.

If this is not rectified it means, we will have to start paying for all the work that is being done voluntarily!

Steve Tait
Chairman

Mbare/Saltash partnership

The committee continues to meet bi-monthly to share and publish news from Mbare, to promote the links between Saltash Wesley and Mbare Methodist Church, to organise the monthly prayers, to arrange fund-raising events and to send much-needed help to Zimbabwe.



Fundraiser - Cream tea afternoon at Cliff Cottage with members of the Youth group waiting on tables.

Several of our members keep in touch with those at Mbare through emails and WhatsApp. The news from Zimbabwe has been bad with shortages of food, medical care, electricity supply and water and turmoil in advance of the elections in July. The faith of the Methodist congregation in Mbare, however, remains strong.

In order to be able to send money for special help for those in most need three times a year, we have organised a few fund-raising events during the year, and these have also been most enjoyable social occasions. In addition, many members make regular generous donations, particularly for school fees for children who otherwise wouldn't receive an education. We also sent money for food parcels just before Christmas from the proceeds of the sales of calendars devised and arranged by Rev Jonathan. We receive reports back from Mbare on how the money has been used.

We also support the Matthew Rusike Children's Home in Harare, the main fund-raiser for this being the Christmas Card in the foyer.

We are now eagerly looking forward to a visit from 10 members of Mbare, including the minister and his wife, in May. The main hurdle for the visit is for them to obtain visas from the British Government. We have sent them several documents to help with this, including a letter from MP Sheryll Murray. We will know by the middle of this month whether they have been successful.

Ruth Mahy

Wesley Table Tennis

Table Tennis continues to meet every Monday in the Sports Hall from 7.00 pm to 9.00 pm. The club has four tables with an average of 8 people attending each week. We break for refreshments and a chat and new members are always welcome. We hope that Anne Nicholas will soon be back with us and able to play again after her injury.

Roger Thompson

PALS. (Pleasure and Leisure Society)

PALS continues to meet fortnightly with a varied programme of interesting and fun activities including meals, theatre visits, talks, and games. We recently led a Songs of Praise Sunday service. We usually are about 20 people and welcome new members.

Bernard Melling

Traidcraft Shop

The sales from the Traidcraft shop has gradually decreased during and since the pandemic and I am very sad to report that I have had confirmation of the fact that Traidcraft plc is no longer trading.

I have been managing the Traidcraft shop on behalf of the church since 2010 with the help of many dedicated supporters and I thank you all for that. The work has kept my spirits up during a very difficult time, thank God for that.

Transform Trade (previously Traidcraft Exchange) has stepped up to the mark and they say 'Our name change is a promise to keep standing up against an unjust and broken system, fighting for radical change with a global community, for a world where trade values people more than profit.'

I pray that we can support that, Kirsten Riches

Thursday Bible Study

One of several house groups and Bible studies that run at the church, our Thursday morning online (at the moment) Bible study continues with good attendance. We are working our way through the Acts of the Apostles, and though we have now moved back to twice per month (1st and 3rd Thursdays), rather than weekly, we continue to be surprised and delighted at how much we can find to discuss in the stories of the first Christian churches. All are welcome, and you will find the Zoom links often on the weekly notices, or if not ask at the office and Joanna will be able to send you details. We meet from 10-11.30am.

Revd Jonathan Budd

TREASURER'S REPORT ANNUAL CHURCH MEETING 13 MARCH 2022

Accounts year ended 31 August 2022

The Saltash Wesley Church General accounts for the year ended 31 August 2022 were presented to the Church Council Meeting in October 2022. The accounts subsequently combined with those for the internal organisations were presented at the February 2023 meeting and have been agreed by Church Council. The accounting records and the combined Standard Form of Accounts have now been audited by David Trill and agreed. Again my thanks to David for his speedy but thorough review of the records and also my thanks to all those who have checked the accounts of the internal organisations.

The majority of the internal organisation figures are now shown as designated accounts on the Standard Form of Accounts in order to reflect accurate total income and expenditure figures. The accounts for the Saltash/Mbare Partnership and the Music Foundation which are restricted funds have remained outside these figures and have been shown in the restricted organisations summary.

I am pleased to report that offerings emerged at **£39,922** compared to £39,910 in the previous year, an increase of **£12**. Please bear in mind that it was not possible to hold services at Wesley for a considerable number of weeks in the previous year. However, during the past year we lost several members for various reasons, who have in the past generously contributed to our offerings and this will have a continuing impact in the current year.

Our room hiring amounted to **£19,485** compared to only **£7,205** in the previous year, i.e. an increase of **£12,280** as we started to recover from the pandemic.

Income received for our Church Families Worker for the year amounted to **£27,068** which is after repaying **£2,667** to the District representing one-third of the grant originally received. **£10,000** was received from the Circuit which was two-thirds of the amount originally promised owing to the fact that Chris Clark regrettably departed for pastures new at the end of April 2022.

Gift Day receipts amounted to **£5,320** from individuals and **£2,152** from internal organisations, a total of **£7,472**, down on the 2021 figure of **£14,216** when two Gift Days were held as it was not possible to hold any Gift Day in 2020 owing to periods of lockdown.

Sundry donations amounted to **£2,181** compared to **£1,640** in 2021. Included under this heading is the kind donation of **£1,252** being the cost of the defibrillator for which we are most grateful. We were also grateful for the generous bequest of **£10,000** under the terms of Patricia Lewis's Will which accounts for the large increase in the amounts received from bequests and funerals which totalled **£11,163** compared to **£105** in the previous year. It was possible to slowly resume some of our church activities following the pandemic and it was good to see that our Table Top sales restarted in October 2021, which generated a contribution of **£800** to the general account **£400** to the Mbare account and a further **£200** in charitable donations. After a quiet restart in September 2021, weekday coffee mornings have gathered momentum and income of **£2,190** was received during the year.

Income from investments was up by **£541** and amounted to **£5,419**, with **£5,071** being received from investments via Brewin Dolphin, **£347** from TMCP and **£1** bank interest!

The Gift Aid Tax reclaim amounted to **£13,134** and was down by **£148** on the previous year when **£13,282** was received.

The solar power pay-back received amounted to **£4,055** and was up by **£59** from the previous year and the initial capital outlay has certainly paid dividends in view of the current record high energy prices.

Turning to expenses, our major expense was the Circuit assessment which amounted to **£59,313** compared to **£57,652** in 2021 an increase of **£1,661**.

The second largest outlay was for our Children's and Families Worker and amounted to **£20,818**, down by £9,380 as Chris Clark was only with us for 8 months of the 2021/22 financial year.

Utilities totalled only **£4,297** being water rates **£649** (2021 - £175), electricity **£2,103** (2021 - £582) and gas **£1,545** (2021 - £745) overall an increase of **£2,795**. This was however lower than in 2019 when the total cost of utilities was **£5,063**.

Building maintenance totalled only **£1,568** (2021 - £1,173,) which included repairs to the foyer roof, the rendering of the corner exterior wall and a deposit of **£334** for the replacement foyer window.

Equipment additions and repairs totalled **£10,230** (£6,240 – 2021). The major items included in the expenditure were **£1,252** for the defibrillator, **£4,017** for the new cooker and fitting, **£1,763** on the media computer upgrades and **£1,715** on boiler servicing and repairs, **£780** for the gas interlocker and **£470** on 4 new Go-Pak Tables.

Telephone costs emerged at **£1,441** compared to **£1,427** in the previous year, but should reduce in the future, as most of our calls are now included in our telephone and broadband rental contract following the change from BT to Virgin Media.

The cost of organ and piano repairs and tuning emerged at **£2,874** an increase of **£2,348** which was necessitated by the extensive repairs required to the organ following the long periods of lock down when there was very little heating in the church causing mould to accumulate in the chamber.

We are still managing to cover the cleaning with voluntary help for which we are most grateful saving **£546** compared to the cost in 2021 and **£1,571** in 2020).

Shell and Youth Club has not re-opened in its previous form following the pandemic thus the costs of the Shell and Youth Club worker have reduced the expenditure. However, Youth Alpha has recommenced in a slightly different format and is also managing well with voluntary help.

Total income for the year ended 31 August 2022 as disclosed in the Standard Form of Accounts which include the internal organisations amounts to **£140,594** and expenses amount to **£126,497**, resulting in the overall surplus of **£14,097** for the year to 31 August 2022 compared to the deficit of **£8,659** in the previous year.

The bank and cash balances held locally as at 31 August 2022 amounted to **£53,952** compared to **£39,254** at the end of the previous accounting period.

Turning to our investments the valuation of the Henwood bequest as at 31 August amounted to **£226,706** compared to **£246,047** in August 2021, a fall of **£19,341** as a result of the global economic crisis. The amount held by the Trustees for Methodist Church purposes as at 31 August 2022 amounted to **£13,411** in Endowment Funds (2021 - £14,420) and **£25,750** (2021 -£27,748) in Model Trust Funds. Therefore total funds (including bank and cash balances and those held in restricted funds) amounted to **£329,371** as at 31 August 2022 compared to £329,687 in 2021, a decrease of **£316**, which comprises **£20,349** reduction in investments less the surplus on the income and expenditure account of **£14,097**, the Mbare account of **£5,933** and **£3** accumulated income.

Separately I have prepared a schedule of donations made to various charities during the year ended 31 August 2022 which totalled **£12,385** including those made to our partner church in Mbare. In addition **£5,632** was raised towards the proposed visit by members of our partner church in Mbare.

Current position.

I have recently prepared a draft income and expenditure account for the six months to 28 February 2023 for the General account, which disclosed total income of **£44,278** and expenses of **£53,452** resulting in a net deficit for first half of the year of **£9,174**. This does however include the quarterly assessment of

£12,765 paid in advance to 31 May 2023. It is however difficult to compare figures with the previous year, because of the grants received and expenditure incurred for our Children's and Families' Worker which are no longer applicable and amounts paid for the Circuit which will be recovered before the end of the accounting period. Our financial situation at the end of February through to the end of May annually is usually the worst time in the year, so I am not unduly concerned at present as it should recover by 31 August 2023 once the Gift Aid tax reclaim has been made.

We have been very fortunate and are most grateful to receive a grant from National Grid, via Local Giving towards the additional costs of energy required to open our Church for longer hours under the Warm Welcoming Safe Spaces project.

Finally, I would like to sincerely thank all our Church family not only for their tremendous generosity and commitment both spiritually, practically and financially to the continuing work at Wesley, in our town community and the wider Circuit but also for their ongoing financial assistance to the charities supported each year.

Anita Thompson
Church Treasurer.

SALTASH WESLEY METHODIST CHURCH
Charitable Donations year ended 31 August 2022

| | £ | |
|--|----------|-------------------------------|
| Action Aid | 15.00 | Traidcraft |
| Action for Children | 52.85 | Christmas Day Collection |
| All We Can - Harvest Appeal (includes Gift Aid) | 431.30 | Retiring Collection |
| All We Can - Ukraine | 100.00 | Table Top |
| All We Can - Ukraine (includes Gift Aid) | 949.96 | Retiring Collection |
| Christian Aid | 94.00 | Café Church |
| Christian Aid (including Gift Aid) | 800.00 | Mahy - Bread and Cheese Lunch |
| Cornwall Air Ambulance | 100.00 | Tuesday Circle |
| Guide Dogs for the blind | 100.00 | Tuesday Circle |
| Matthew Rusike | 307.50 | Wesley Christmas Card |
| Matthew Rusike | 60.00 | Personal Donations |
| Mbare - School Fees Fund | 3,467.00 | Personal Donations |
| Mbare - School Fees Fund | 25.00 | Sale of Plants |
| Mbare - School Fees Fund | 75.00 | Traidcraft |
| Mbare - School Fees Fund | 200.00 | Table Top |
| Mbare - School Fees Fund | 500.00 | Gift Aid |
| Mbare Methodist Church Relief Fund | 31.00 | Plant Sale |
| Mbare Methodist Church Relief Fund | 619.75 | Coffee Mornings |
| Mbare Methodist Church Relief Fund | 31.00 | Wesley Walk |
| Mbare Methodist Church Relief Fund | 1,624.00 | Personal Donations |
| Mbare Methodist Church Relief Fund | 75.00 | Traidcraft |
| Mbare Methodist Church Relief Fund | 665.00 | Christmas Gifts |
| Mbare Methodist Church Relief Fund | 200.00 | Table Top |
| Mbare Methodist Church Relief Fund | 124.95 | Carol Service |
| Mbare Methodist Church Relief Fund | 33.72 | Cards J. Allen |
| Mbare Methodist Church Relief Fund | 23.00 | Cake Sales |
| Medecine Sans Frontiere (Afganistan Crisis) | 50.00 | Table Top |
| Mercy Ships | 100.00 | Tuesday Circle |
| Methodist Homes for the Aged (includes Gift Aid) | 242.25 | Retiring Collection |
| Rev T Higgins - India Project | 25.00 | Café Church |
| Saltash Foodbank | 10.00 | Personal Donation |
| Salvation Army | 50.00 | Café Church |
| Shekinah | 100.00 | Tuesday Circle |
| St Lukes Hospice, Plymouth | 90.00 | Tuesday Circle |
| St. Petrocs Christmas Appeal (includes Gift Aid) | 378.50 | Retiring Collection |
| Traidcraft Exchange | 73.13 | Traidcraft - Coffee morning |
| Traidcraft Exchange | 300.00 | Traidcraft Shop |
| UNHCR for Syria | 50.00 | Table Top |
| Water Aid (includes Gift Aid) | 210.64 | Lent Appeal - Jars of Change |

TOTAL

£12,384.55

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Saltash Wesley Methodist

Church

FOR THE YEAR ENDED

31 August 2022

| | | |
|----------------|--------------------|--------------|
| Circuit | Circuit no. | 12/22 |
|----------------|--------------------|--------------|

Registered Charity - Charity Registration number

1127542

If not a registered charity **Her Majesty's Revenue and
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

Reverend Jonathan Budd

Church Stewards:

Mr. Derek Holley

Mrs. Anne Melling

Mr. Christopher Gittins

Miss Elspeth Nicolls

Mrs. Rosemary Witts

Mrs. Joyce Amies

Appointed 1 May 2022

Treasurer:

Mrs. Anita Thompson

| SECTION A | | Unrestricted Funds | Designated Fund | Restricted Funds | Totals this year | Totals last year |
|-----------|---|--------------------|-----------------|------------------|---------------------|------------------|
| | | £ | | £ | £ | £ |
| a1 | RECEIPTS | Note | | | | |
| a2 | Offerings and Tax recovered | 53,057 | | | 53,057 | 53,193 |
| a3 | Bank and CFB interest and Investment income | 47 | | 5,373 | 5,420 | 4,878 |
| a4 | Lettings | 19,485 | | | 19,485 | 7,204 |
| a5 | Other receipts | 22,975 | 12,589 | 27,068 | 62,632 | 51,105 |
| a6 | TOTAL RECEIPTS | 95,564 | 12,589 | 32,441 | 140,594 (a7) | 116,380 |

| SECTION B | | Unrestricted Funds | Designated Fund | Restricted Funds | Totals this year | Totals last year |
|-----------|---|--------------------|-----------------|------------------|---------------------|------------------|
| b1 | PAYMENTS | | | | | |
| b2 | Circuit Assessment or Share | 59,313 | | | 59,313 | 57,652 |
| b3 | Donations | | 1,640 | | | 1,005 |
| b4 | Repairs and Maintenance | 14,429 | | 243 | 14,672 | 7,939 |
| b5 | Utilities (Insurances, water charges, heating & lighting) | 8,069 | | | 8,069 | 5,152 |
| b6 | Children's and Families Worker | | | 20,818 | 20,818 | 30,198 |
| b7 | Other payments | 11,828 | 5,027 | 5,130 | 16,958 | 23,093 |
| b8 | TOTAL PAYMENTS | 93,639 | 6,667 | 26,191 | 126,497 (b9) | 125,039 |

| | | | | | | | |
|-----------|---|---------|--------|--------|---------|-------------|-------------|
| SECTION C | | | | | | | |
| c1 | NET RECEIPTS/PAYMENTS FOR THE YEAR | (a6-b8) | 1,925 | 5,922 | 6,250 | 14,097 | (8,659) |
| c2 | Total funds brought forward from last year | | 61,254 | 3,748 | | 65,002 (c6) | 73,654 |
| c3 | Sub total | (c1+c2) | 63,179 | 9,670 | 6,250 | 79,099 | 64,995 |
| c4 | Transfers and adjustments | | 6,425 | 428 | (6,250) | 603 (c7) | 7 |
| c5 | TOTAL FUNDS AT END OF YEAR | (c3+c4) | 69,604 | 10,098 | | 79,702 (c8) | 65,002 (c9) |

| SECTION D | | £ | £ |
|---|---|--------------|--------------|
| FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS | | | |
| d | (these amounts are not to be included in total receipts/payments figures above) | | |
| d1 | Balance brought forward from last year | 7,830 | 4,579 |
| d2 | Offerings/Gifts - received for external organisations | 17,420 | 15,902 |
| d3 | Offerings/Gifts - passed to external organisations | 17,063 | 12,651 |
| d4 | BALANCE STILL TO BE PAID | 8,187 | 7,830 |

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**SECTION E****Please follow the Guidance Notes to complete this page**

Summary of the Church accounts for the year ended 31 August 2022 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

| | INTERNAL ORGANISATIONS | Receipts | Payments | Net Receipts/ Payments | Adjustments | Opening balances | Closing balances |
|-----|--|----------------|----------------|---------------------------|-------------|---------------------|------------------|
| e1 | Music Foundation | 1 | | 1 | (600) | 684 | 85 |
| e2 | Saltash Mbare Partnership | 6,010 | 78 | 5,932 | | 3,534 | 9,466 |
| e3 | | | | | | | |
| e4 | | | | | | | |
| e5 | | | | | | | |
| e6 | | | | | | | |
| e7 | | | | | | | |
| e8 | Sub total of Internal Organisations funds | 6,011 | 78 | 5,933 | (600) | 4,218 (e11) | 9,551 (e12) |
| e9 | Church accounts (totals brought forward from page 2 - totals column) | 140,594 (a7) | 126,497 (b9) | 14,097 | 603 (c7) | 65,002 (c6) | 79,702 (c8) |
| e10 | TOTAL CASH FUNDS HELD BY CHURCH | 146,605 | 126,575 | 20,030 | 3 | 69,220 (x) | 89,253 (y) |
| | Continue on a separate sheet if necessary and bring the totals forward | TOTAL RECEIPTS | TOTAL PAYMENTS | | | | |

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2022**

| | OPENING BALANCES | CLOSING BALANCES |
|--|---------------------|---------------------|
| f1 Cash in hand | 557 | 549 |
| f2 Bank Current Account | 1,731 | 53,403 |
| f3 Bank Deposit Account | 33,775 | - |
| f4 Central Finance Board | | - |
| f5 Trustees for Methodist Church Purposes | 25,748 | 25,750 |
| f6 Other funds | 3,191 | |
| f7 SUB TOTAL - Church accounts | 65,002 (c6) | 79,702 (c8) |
| f8 Total funds held by Internal Organisations (the closing balance total from above) (e12) | 4,218 (e11) | 9,551 (e12) |
| f9 TOTAL CASH FUNDS HELD BY CHURCH | 69,220 (x) | 89,253 (y) |

SECTION G**OTHER ASSETS and LIABILITIES**

| | At 1 September 2021 | At 31 August 2022 |
|--|------------------------|----------------------|
| g1 Investments (include Endowments) | 260,467 | 240,118 |
| g2 Land & Buildings (see notes re Insurance value) | 3,677,183 | 4,561,875 |
| g3 Other Assets | 967,679 | 230,538 |
| g4 Loan(s) - show amount outstanding at year end | | |
| g5 Other Liabilities | | |

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church: **SALTASH WESLEY METHODIST CHURCH**

No: 12/22

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer A Thompson Date 30/1/2023

Name and address of treasurer: Anita Thompson

26 Long Park Road, Saltash, Cornwall.

Post Code PL12 4AH

Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2022 will be/were presented to the meeting of the Church trustees held on 2 February 2023

Signature of the Chair of the meeting Jonathan Budd

Name of the Chair of the meeting Revd. Jonathan Budd

Date 4.3.23.

Independent Examiner's Report to the Trustees of the

Saltash Wesley Methodist Church

Charity Number 1127542

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Saltash Wesley Methodist Church for the year ended 31 August 2022 set out on pages 1 to 3. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Church: Saltash Wesley Methodist Church No 12/22

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

[the [the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner David Trill

Relevant professional qualification of independent examiner ACIB

Name of firm (where appropriate)

Address 35 Mount Wise Crescent,

..... Plymouth Post Code PL1 4TJ

Date 22nd Feb 2023

Name of Church: **SALTASH WESLEY METHODIST CHURCH**

No: 12/22

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer A Thompson Date 30/1/2023

Name and address of treasurer: Anita Thompson

26 Long Park Road, Saltash, Cornwall.

Post Code PL12 4AH

Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2022 will be/were presented to the meeting of the Church trustees held on 2 February 2023

Signature of the Chair of the meeting Jonathan Budd
Name of the Chair of the meeting Revd. Jonathan Budd Date 4.3.23.

Independent Examiner's Report to the Trustees of the

Saltash Wesley Methodist Church

Charity Number 1127542

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Saltash Wesley Methodist Church for the year ended 31 August 2022 set out on pages 1 to 3. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Church: Saltash Wesley Methodist Church No 12/22

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

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Signature of independent examiner



Name of independent examiner

David Trill

Relevant professional qualification of independent examiner

ACIB

Name of firm (where appropriate)

Address

35 Mount Wise Crescent,

Plymouth

Post Code

PL1 4TJ

Date

22nd Feb 2023