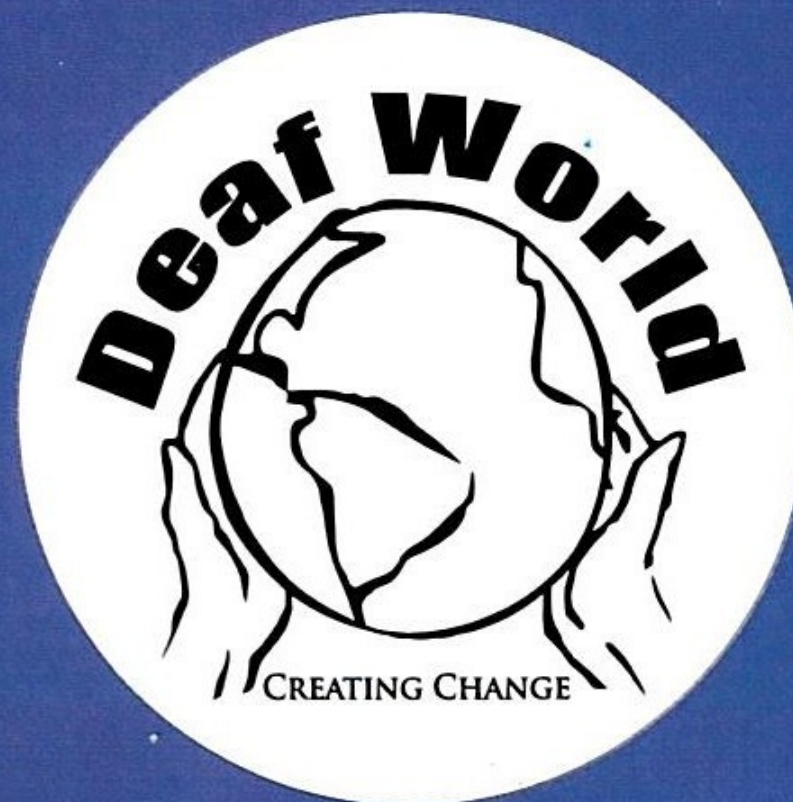


DEAF WORLD
REPORT OF THE TRUSTEES AND
FINANCIAL
STATEMENTS FOR THE YEAR ENDED 31
MARCH
2024
CHARITY COMMISSION NO
1127458



DEAF WORLD

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DEAF WORLD

TRUSTEE'S ANNUAL REPORT YEAR ENDED 31ST MARCH 2024

CHARITY NAME: DEAF WORLD
REGISTERED CHARITY NUMBER: 1127458
FOR THE FINANCIAL YEAR BEGINNING: 1st April 2023
FOR THE FINANCIAL YEAR ENDING: 31st March 2024
CHARITY'S PRINCIPAL ADDRESS: SUMMERFIELD COMMUNITY CENTRE
WINSON GREEN ROAD BIRMINGHAM
West Midlands B18 4EJ
NAME OF THE CHARITY TRUSTEE'S: MR M I BHATTI MR Z A KAZI MR A KHAN

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

To act as a resource for deaf and hard of hearing young people between the ages of 11 and 25 by providing advice and assistance and organising programmes of physical education and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; advancing education relieving unemployment providing recreational and leisure in the interests of social welfare for people living in the area of benefit who have need by reason of their youth age infirmity or disability, poverty or social and economic circumstances with a view to improving the condition of life.

SIGNATURE:



DATED:

15 July 2024

DEAF WORLD

CHARITY ANNUAL REPORT

YEAR ENDED 31ST MARCH 2024

Deaf World Chairs Annual Report 2023 to 2024

It gives me great pleasure to present to you our annual report as undertaken and delivered by everyone involved at Deaf World.

ECAD 2023 season

ECAD Midlands made history by being the first deaf team to play in the Arden Sunday Cricket League (ASCL). ECAD registered with the ASCL in 2022 and were accepted to play in season 2023 and placed in Division 5.

ECAD Midlands inaugural season proved to be a success as we finished 5th in Division 5. Four of our players finished in the top 4 of the batting averages, Sammey (captain) topped the bowling averages and two featured in the top 10 of the fielding in Division 5.

The excellent performances were noticed by the national cricket body ECB (England and Wales Cricket Board) and invited nominations from Deaf World for their prestigious Disability Premier League (DPL). Out of the Five nominated, two were selected for further training camps.

This really bodes well as ECAD Midlands are working tirelessly in ensuring that the players prepare themselves for the national deaf England cricket team. Deaf World and ECAD Midlands are aware of the ECB's Disability Cricket Pathway and are fully committed in encouraging players to have aspirations. The recruitment of new players continues through schools, colleges and universities and through our social media network. We are beginning to see the existing members play an active role in not only developing the project but supporting our funding applications and the growth of ECAD Midlands. The players also took the First Aid in Sports training held in July 2023.

ECAD Midlands held their annual AGM and Awards ceremony and ended season 2023 with a celebratory social event to enjoy their well-earned achievements and success in the Arden Sunday Cricket League.

January 2023 saw the commencement of the indoor nets with two Level 2 coaches and two BSL interpreters. We recognise that in order to enhance the performance, investment and resources will be required. The experience of being coached by ECB standards has led to assessing how we learn, train and practice in the indoor nets as well as outdoors. A manual has been developed to fine tune the learning and performances that will be piloted, analysed and feedback sought from the beneficiaries and the coaches that will feed into a potential BSL resource.

ECAD Midlands and Deaf World look forward to season 2024 at their shared ground courtesy of Harborne Cricket Club and West House School. We look forward to developing a positive relationship with Harborne CC and the school with potential investment of the ground.

Road to Enrichment (R2E) Road Safety Project

August 2023 Deaf World delivered the R2E Road Safety Project that saw 12 deaf and hard of hearing complete the programme. Out of the 12 beneficiaries 2 have passed their driving tests first time. This gives us a total of 10 young people that have passed their driving test courtesy of funding from the Eveson Trust.

Young people continue to surprise us with their energy and enthusiasm and bring to life the project in a unique way. They offer plenty for the project to consider in terms of its improvements and developments. We thank them and the advanced driving instructors who continue to learn and adapt their learning styles and methods.

The R2E programme as always is very popular and we continue to receive referrals from out of our West Midlands catchment area and from people over 25. Such is the demand and need for this programme that we continue to make applications and talk with potential funders of this valuable life skills programme.

Here are two quotes from parents of DHHYP that passed their driving test first time through our R2E driving project.

Chona- "Ash, Thank you so much for all your help. Jericho got his driving license first time. Jericho met Ash and this organisation through an event organised by HI Club in his college. He then joined the summer activity of driving lessons. It is such a great kick-start for his learning and developing himself. It is a privilege that activities like this are supported by this organisation"

Shazia- "I would like to say a huge thank you for Deaf Club for providing Subhan with the lessons he had for the whole week he has grown so much in confidence and also meant that it took loads of stress of me a parent he was relaxed and so happy we need funding for clubs like these to go on it is so important for young people with Disabilities and hearing impairment to have places to go to where they can feel comfortable and motivated in a safe learning environment"

Life skills residential

The life skills residencials continue to feature on our annual programme of activities. The young people have the opportunity to travel, to make new friends, gain confidence, acquire independent and life skills such as managing a daily budget and time keeping, able to understand and follow instructions, navigate the public transport and present themselves at various educational and historical sites.

It gives parents, carers and family members respite safe in the knowledge that their young people are engaging in an educational and learning environment. The life skills residencials are now being led by our steering group members with support from Deaf World staff. As the steering group members begin to grow in their journey as competent and reliable assets to the organisation, it gives further credence and evidence of the ethos being implemented and delivered with young people at the forefront.

The steering group members give reassurance and act as role models for the young deaf community and gives parents/ carers and family members the confidence that Deaf World is a young people led organisation and worthy of their time and support.

We continue to expand and broaden our life skills residencials as we further research potential opportunities for youth exchanges across Europe and possibly beyond.

BBC Midlands today

Courtesy of our positive relationship and engagement with UK Youth, they instigated a meeting with the local BBC Midlands Today team to highlight and broadcast the needs of the young deaf community in Birmingham. Under the theme of the Cost of Living crisis and the impact this is having on the young deaf community the BBC team contacted Deaf World and began the process of filming. The BBC team interviewed two of our leading steering group members and were on location at the Forward Drive Cricket Academy to film the ECAD Midlands cricket project. This demonstrates the increased awareness of the work Deaf World is delivering in partnership with DHHYP.

BBC See Hear

Following in the footsteps of BBC Midlands Today, BBC See Hear (a deaf TV magazine) came calling to feature Deaf World and its steering group members. The film crew came to the Summerfield community centre and spent the day filming four members of the steering group. The format was a much deeper insight of the impact of the cost of living is having on their lives and how they are managing through the difficult and challenging period and how Deaf World is supporting them.

The young people did themselves credit and this led to further conversation with the BBC for other potential features regarding the wider needs of the young deaf community. We applaud them for their positive energy and resilience throughout the difficult times and giving us their valuable time.

The broadcast in February 2024 had a major impact on the members featured in the programme and their families. It began to highlight and showcase the wider challenges and needs of the young deaf community articulated by the steering group members. Equally it emphasised the need for a deaf young people's service.

Networking and raising the profile

Deaf World have been busy networking and connecting with the following organisations and local authority to continue to raise the profile of the wider linguistic, social, educational and social needs of the young deaf community.

- Islamic relief UK- on going
- Muslim Sports Foundation- attended their conference and became members.
- Birmingham city council- continue to liaise with city councillors and with the officers and departments.
- Sports Birmingham- attended their conference in Birmingham and linked up with the team for support
- UK Deaf Sports – attend their AGM and are members. Will continue to maintain positive contact for support and funding opportunities
- Sported- became members and draw upon their support and networking Schools and colleges- on going meetings and consultations
- Deafscope- a local deaf organisation based in the West Midlands Muslim Charities Forum attended their national conference in London
- Warwickshire Cricket Board- on going communication for the development of ECAD Midlands
- Meeting with the National Zakat Foundation
- Set up BSL interpreter provision for Friday sermon in partnership with the Green Lane Masjid.

Birmingham City Council

Considering the current situation with the city council declaring financial difficulties it has a major impact on the young deaf community. In addition to the cost of living the proposed 20% over two years of the council tax will have a major financial impact on the residents of Birmingham.

This will also impact the young people's service and the youth centre's as they have been earmarked for further reduction. Many community centre and the youth service provision will probably see reductions in services or even closure.

The consequences for Deaf World is that it may need to vacate Summerfield Community Centre pending the outcome of selling of their assets. We maintain a positive relationship with the local councillors, the centre management team at the centre and the city council officers. Deaf World have expressed our deep concerns in the strongest possible terms to the Head of the youth service and the Director of Children and Families.

We are fully aware of the consequences of Deaf World's young people's not being able to provide a quality and comprehensive to one of the most vulnerable group within the city of Birmingham.

Thank you

Deaf World are extremely grateful for the support, kindness and trust that has been shown by the numerous funders to date. The developmental work and progression of the deaf and hard of hearing young people has been able to grow and prosper.

We are grateful to the staff at Summerfield community centre, the local councillors, the MP and the many council staff at various departments for the support shown.

The ethos and principle of youth work and its philosophy has been at the forefront of Deaf World coupled with the on-going investment of our beneficiaries. They have been the driving force and energy of the organisation and continue to emerge as potential leaders.

The engagement, feedback and acknowledgement that has been forthcoming is a testament to the success and achievement of deaf and hard of hearing young people. They are the ones that the stake holders are seeking to consult and work with.

There are many deaf awareness projects being discussed with local, regional and national organisations to review their internal EDI and accessibility policies. Deaf World welcome this opportunity as the lack of engagement and understanding the deaf community has shone through via our conversations and funding applications.

Thank you to all the Trustees of Deaf World for their support, time, dedication and the passion for the charity to continue to offer quality provision in partnership with young people. Deaf World look forward to another challenging year and hoping it continues to raise the profile of deaf and hard of hearing young people.

We will explore funding opportunities for the future and are extremely grateful to all our funders without which we would not be able to provide our services to our young people.

Ahmed Kazi
Chair
Deaf World

DEAF WORLD

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS YEAR ENDED 31ST MARCH 2024

Independent examiner's report to the trustees of DEAF WORLD

I report to the charity trustees on my examination of the accounts of the DEAF WORLD (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



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Shabir Nawab FFA FIPA
Shabir Nawab & Co Accountants
11 Portland Road
Edgbaston
Birmingham
B16 9HN

DATED: 15-07-24

DEAF WORLD

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31ST MARCH 2024

INCOMING RESOURCES

DONATIONS and LEGACIES

Unrestricted Funds

Restricted Funds

NOTES

2024

2023

8,235

2,828

77,267

55,512

TOTAL INCOMING RESOURCES

85,502

58,339

RESOURCES EXPENDED

Raising Funds 1

Charitable Expenses 2

Support Costs 3

Governance Costs 4

1,311

1,608

49,250

25,227

6,613

5,514

28,461

26,550

85,635

58,899

NET (OUTCOMING) / INCOMING RESOURCES FOR THE YEAR

(133)

(560)

Fund Balance carried forward

(133)

(560)

DEAF WORLD

STATEMENT OF ASSETS & LIABILITIES

YEAR ENDED 31ST MARCH 2024

	NOTES	2024	2023
FIXED ASSETS			
Tangible assets	4	7,860	7,860
CURRENT ASSETS			
Debtors	5	3,005	3,005
Cash at Bank		58,232	54,647
Cash in Hand		262	307
Pre Payments		-	-
NET CURRENT ASSETS		61,499	57,958
CURRENT LIABILITIES			
Creditors-Expenses	6	6,818	9,213
NET CURRENT LIABILITIES		6,818	9,213
NET ASSETS		54,681	48,745
FUNDS		54,681	48,745

Approved by the Board of Trustees on 15/07/24 and signed on its behalf by


TRUSTEE

DEAF WORLD

NOTES TO THE ACCOUNTS YEAR ENDED 31 MARCH 2024

1 ACCOUNTANCY POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

No Depreciation has been claimed in year.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the

2 TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2024

3 STAFF COSTS

The average monthly number of employees during the year was as follows:

2024 2-part time staff members.

2023 2-part time staff members.

No Employees received emoluments in excess of £60,000

4 TANGIBLE FIXED ASSETS

Cost	7,860
Additions	-

NET BOOK VALUE

At 31/03/2023	7,860
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At 31/03/2024	7,860
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5 DEBTORS : AMOUNTS FALLING DUE IN ONE YEAR

	2024	2023
	£	£
Other Debtors	3,005	3,005

6 CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	370	361
Taxation and Social Security	1,893	1,203
Other Creditors	3,792	7,175
Accruals	763	475
	6818	9,213

7 MOVEMENT OF FUNDS

	Net Movement	At 31/03/2024	
	At 01/04/2023	of Funds	
General Funds	62,674	- 133	62,807
TOTAL FUNDS	62,674	- 133	62,807

Net Movement of Funds as follows

	Incoming Resources	Resources Expended	Movement In Funds
	£	£	£
General Fund	77,267	77,400	- 133
Unrestricted Fund	8,235	8,235	-
	85,502	85,635	- 133
TOTAL FUNDS	85,502	85,635	- 133

8 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024

9 RESERVES POLICY

It is the policy of this charity to Maintain a reserve at a level that will provide sufficient funds to cover costs for management, administration and support cost, including additional costs, if and when the charity ceases to operate, these funds are maintained throughout the year at an amount £6000.

DEAF WORLD DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

INCOME AND ENDOWMENTS

Donations and legacies	2024 £	2023 £
Donations	8,235	2,828
Grant	77,267	55,512
Other Income	-	
Total incoming resources	85,502	58,339

EXPENDITURE

1 Raising donations and legacies

Telephone	1,057	784
Postage and stationery	253	824
	1,311	1,608

2 Charitable activities

Driving Instructor	18,400	
Charitable activities	10,219	7,038
Insurance	378	482
Travel expenses relating to activities	9,622	13,646
Interpreter Costs	10,631	4,061
	49,250	25,227

3 Support costs

Computer Support	1,884	1,916
Food & Consumables	-	-
Travel	821	598
Staff Training	898	-
Bank Charges	10	-
Rent	3,000	3,000
	6,613	5,514

4 Governance costs

Wages	23,387	20,319
Pension	77	-
Accountancy and legal fees	288	288
Professional Fees	4,709	5,943
	28,461	26,550

Total resources expended

	85,635	58,899
Net Income /(Expenditure)	- 133	- 560

