

DEAF WORLD

REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31 MARCH 2022

CHARITY COMMISSION NO 1127458



DEAF WORLD  
Creating Change

## **DEAF WORLD**

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## DEAF WORLD

### TRUSTEE'S ANNUAL REPORT

#### YEAR ENDED 31ST MARCH 2021

CHARITY NAME: DEAF WORLD

REGISTERED CHARITY NUMBER: 1127458

FOR THE FINANCIAL YEAR BEGINNING: 1st April 2021

FOR THE FINANCIAL YEAR ENDING: 31st March 2022

CHARITY'S PRINCIPAL ADDRESS: SUMMERFIELD COMMUNITY CENTRE  
WINSON GREEN ROAD  
BIRMINGHAM  
West Midlands  
B18 4EJ

NAME OF THE CHARITY TRUSTEE'S: MR M I BHATTI  
MR Z A KAZI  
MR A KHAN

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Governing document


The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

### OBJECTIVES AND ACTIVITIES

#### Objectives and aims

To act as a resource for deaf and hard of hearing young people between the ages of 11 and 25 by providing advice and assistance and organising programmes of physical education and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; advancing education relieving unemployment providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth age infirmity or disability, poverty or social and economic circumstances with a view to improving the condition of life of such persons.

SIGNATURE:

  
\_\_\_\_\_

DATED:

11/08/2022

## DEAF WORLD

### TRUSTEE'S ANNUAL REPORT

#### YEAR ENDED 31ST MARCH 2022

##### Trustees Annual Report

##### 2021 to 2022

Deaf World are pleased to offer their annual report for the year ending March 2022. The life of Deaf World and the year has proved to be another challenging year. Despite the challenges we were able to deliver the following services in partnership with deaf and hard of hearing young people.

##### ECAD Midlands

On the back of a positive and productive cricket season 2021 with a 50%-win rate, a management committee was set up and the members drew up and adopted their constitution. They undertook online training on club management and acquired their certificates courtesy of funding from Sports Birmingham.

The AGM was followed by the award ceremony and celebration meal was well attended with special guests from Islamic Relief. The management committee presented their findings and the plan of action. January 2022 saw the start of the professional coaching at the S&S indoor cricket net training. Courtesy of the coach two of the players were recommended to take up their coaching badges. ECAD Midlands can proudly state that they have acquired their Level 1 in cricket coaching certificates.

Enquiries were also made to the Arden Sunday League for season 2023, our interest has been registered. The search for a shared home ground within the region is well under way with a couple of potential opportunities.

##### Life Skills Driver Training Programme (LSDTP)

During February half term Deaf World delivered their fourth LSDTP for 14 deaf and hard of hearing young people. To date two have successfully passed their driving test and two from the last programme.

This is by far proving the most sought after and requested programme. Deaf World are working with the Steering Group to acquire funding to ensure that the opportunity to learn to drive is accessible for all deaf and hard of hearing young people. Research that has been undertaken by the steering group found that the bottle neck, in terms of progression and a higher pass rate, is the lack of resources in BSL. A work plan and a budget has been prepared and preparations are under way to make appeals and funding applications.

The BSL resource will be an entry level to gain a better understanding of the principles of learning to drive and the competencies associated. This will, hopefully, give the learner confidence given the BSL resource is in their preferred language. This knowledge base will assist the learner to overcome and stress and anxiety to learning and hopefully build their self-esteem.

According to- <https://www.deafumbrella.com/post/sign-language-doesn-t-cause-language-delays-language-deprivation-does?fbclid=IwAR3fnIKd37oroICFK4ou5ea0Av1N8Rea-dx-uxvI6yFhwJmXWN2j02YxfZs>

The link references that sign language doesn't cause language delays but language deprivation does and highlights that the consequences of language deprivation can last a lifetime, with irreversible effects to their brains like, such as- Cognitive delays, Negative impact on development and mental health issues. Deaf World's research reinforces the language barrier experienced by deaf young people.

Based on the consultation Deaf World can evidence that there are many complex issues associated with learning to drive and acquiring their driving license. The first barrier is finding a deaf driving instructor within the region, the reluctance of the hearing driving instructor to take on a deaf learner, the uncertainty of the learners and the parents/ carers to go with the hearing instructor all adds to the frustration and many chose not to drive. This is certainly the case as many people over 25 have been contacting Deaf World to take up driving.

All this has led to many mental health and well-being issues for the deaf community as their needs are not being addressed. Deaf World are working in partnership with the deaf community to move this initiative forward.

#### **Deaf Zone Youth Club**

Deaf World are pleased to be opening up the youth club once again after the lockdown. We have received many phone calls, emails and text messages from young people, parents and carers, schools, colleges and professionals.

We look forward to offering a programme of activities to meet the specific needs of the deaf and hard of hearing young community. The sessions will be led by young people and members of the steering group. There is a lot of catching up to do and we are excited by the opportunity.

#### **Moving on**

Deaf World are extremely grateful to Smethwick Asra for their support at the start of our journey. The office base has served us well in terms of building up our infrastructure, services and networking. The time has arrived to move on to pastures new. The new building lends itself to support the development of the organisation and is young people friendly in terms of resources and space such as a gym, sports hall and an outdoor court.

The Summerfield Community Centre houses the Birmingham Youth Service and we are keen to build upon our relationship with the council and the youth service. The move opens up many opportunities and will require a fresh approach in light of the developments to date such as our services, accessibility and being inclusive to a wider age range.

### **Acknowledgements**

Deaf World wishes to thank all the staff, volunteers and young people for their continued support, engagement, enthusiasm and the strong will and determination displayed throughout the challenging times that we have all experienced.

We thank the funders that have given us their time, consideration and understanding in ensuring that Deaf World continues to provide a quality and a comprehensive service for the benefit of deaf and hard of hearing young people and also their parents, carers and the wider families. Your support has proved invaluable yet again and we hope that it continues.

To all the parents, carers, families, professionals, colleagues and friends of Deaf World we thank you for sharing your thoughts and the benefits of your son and daughter has experienced on our programme of activities.

Deaf World is at an exciting venue that opens up so many opportunities for the wider deaf community across the West Midlands. I am confident that we will be working hard, as always to enhance and broaden our services, in partnership, for the benefit of the young deaf community enabling them to be Independent and acquire a good quality of life. We all look forward to the next phase of development for Deaf World

Mr Ahmed Kazi  
Chair  
Board of Trustees

**DEAF WORLD**

**INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS**

**YEAR ENDED 31ST MARCH 2022**

**Independent examiner's report to the trustees of DEAF WORLD**

I report to the charity trustees on my examination of the accounts of the DEAF WORLD (the Trust) for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



.....  
Shabir Nawab FFA FKA  
Shabir Nawab & Co Accountants  
11 Portland Road  
Edgbaston  
Birmingham  
B16 9HN

DATED: \_\_\_\_\_

**DEAF WORLD****STATEMENT OF FINANCIAL ACTIVITIES****YEAR ENDED 31ST MARCH 2022****NOTES****2022****2021****INCOMING RESOURCES****DONATIONS and LEGACIES**

Unrestricted Funds

6,965

18,834

Restricted Funds

49,891

55,319

**TOTAL INCOMING RESOURCES**

56,856

74,153

**RESOURCES EXPENDED**

Raising Funds

1

963

801

Charitable Expenses

2

42,271

14,425

Support Costs

3

4,799

3,778

Governance Costs

4

19,404

17,317

67,437

36,322

**NET (OUTCOMING) / INCOMING RESOURCES FOR THE YEAR**

(10,581)

37,831

Fund Balance carried forward

(10,581)

37,831

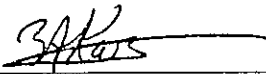


**DEAF WORLD****STATEMENT OF ASSETS & LIABILITIES****YEAR ENDED 31ST MARCH 2022**

	NOTES	2022	2021
<b>FIXED ASSETS</b>			
Tangible assets	4	7,860	4,642
		<hr/>	<hr/>
<b>CURRENT ASSETS</b>			
Debtors	5	3,005	3,005
Cash at Bank		54,668	70,103
Cash in Hand		307	307
Pre Payments		-	-
		<hr/>	<hr/>
<b>NET CURRENT ASSETS</b>		57,980	73,415
		<hr/>	<hr/>
<b>CURRENT LIABILITIES</b>			
Creditors-Expenses	6	12,804	11,513
		<hr/>	<hr/>
<b>NET CURRENT LIABILITIES</b>		12,804	11,513
		<hr/>	<hr/>
<b>NET ASSETS</b>		45,176	61,902
		<hr/>	<hr/>
<b>FUNDS</b>		45,176	61,902
		<hr/>	<hr/>
		45,176	61,902
		<hr/>	<hr/>

11/08/22

Approved by the Board of Trustees on \_\_\_\_\_ and signed on its behalf by



TRUSTEE

## DEAF WORLD

### NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2022

#### 1 ACCOUNTANCY POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds. It is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

No Depreciation has been claimed in year.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements

#### 2 TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2022.

##### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2022

#### 3 STAFF COSTS

The average monthly number of employees during the year was as follows:

2022	3
2021	3

No Employees received emoluments in excess of £60,000

**4 TANGIBLE FIXED ASSETS**

Cost	4,642
Additions	3,218
At 1st April 2018 and 31 March 2019	
NET BOOK VALUE	
At 31/03/2021	<u>7,860</u>
At 31/03/2022	<u>7,860</u>

**5 DEBTORS : AMOUNTS FALLING DUE IN ONE YEAR**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Other Debtors	<u>3,005</u>	<u>3,005</u>

**6 CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Trade creditors	4,449	106
Taxation and Social Security	892	854
Other Creditors	6,988	3,576
Accruals	475	800
	<u>12,804</u>	<u>5,336</u>

**7 MOVEMENT OF FUNDS**

		Net Movement	At 31/03/2022
	At 01/04/2020	of Funds	
General Funds	66,544	- 13,815	80,358
<b>TOTAL FUNDS</b>	<u>66,544</u>	<u>- 13,815</u>	<u>80,358</u>
Net Movement of Funds as follows			
	Incoming Resources	Resources Expended	Movement In Funds
	£	£	£
General Fund	49,891	60,472	- 10,581
Unrestricted Fund	6,965	6,965	-
	<u>56,856</u>	<u>67,437</u>	<u>- 10,581</u>
<b>TOTAL FUNDS</b>	<u>56,856</u>	<u>67,437</u>	<u>- 10,581</u>

**8 RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022

**9 RESERVES POLICY**

It is the policy of this charity to Maintain a reserve at a level that will provide sufficient funds to cover costs for management, administration and support cost, including additional costs, if and when the charity ceases to operate. These funds are maintained throughout the year at an amount £6000.

**DEAF WORLD****DETAILED STATEMENT OF FINANCIAL ACTIVITIES****FOR THE YEAR ENDED 31 MARCH 2022****INCOME AND ENDOWMENTS**

	2022	2021
	£	£
Donations and legacies		
Donations	1,751	3,939
Grant	49,891	55,319
Other Income	5,214	14,895
	<u>56,856</u>	<u>74,153</u>

**Total Incoming resources****EXPENDITURE****1 Raising donations and legacies**

Telephone	612	789
Postage and stationery	351	12
	<u>963</u>	<u>801</u>

**2 Charitable activities**

Driving Instructor	34,366	-
Charitable activities	4,600	5,272
Insurance	252	315
Advertising	657	1,603
Interpreter Costs	2,395	7,236
	<u>42,271</u>	<u>14,425</u>

**3 Support costs**

Training costs		226
Food & Consumables	-	
Travel	839	552
Motor Expenses	-	-
Rent	3,960	3,000
	<u>4,799</u>	<u>3,778</u>

**4 Governance costs**

Wages	17,866	15,052
Accountancy and legal fees	432	690
Professional Fees	1,106	1,575
	<u>19,404</u>	<u>17,317</u>

**Total resources expended**

	<u>67,437</u>	<u>36,322</u>
Net Income /(Expenditure)	<u>- 10,581</u>	<u>37,831</u>