

**DEAF WORLD**

**REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31 MARCH 2021**

**CHARITY COMMISSION NO 1127458**



**DEAF WORLD**  
Creating Change

## **DEAF WORLD**

### **CONTENTS OF FINANCIAL STATEMENTS**

Page 1	Trustee's Annual Report
Page 2 -3	Charity Report
Page 4	Independent Examiners Report
Page 5	Statement of Financial Activities
Page 6	Statement of Assets & Liabilities
Page 7-8	Notes to the Accounts
Page 9	Detailed Statement of Financial Activities

## **DEAF WORLD**

### **TRUSTEE'S ANNUAL REPORT**

#### **YEAR ENDED 31ST MARCH 2021**

CHARITY NAME:	DEAF WORLD
REGISTERED CHARITY NUMBER:	1127458
FOR THE FINANCIAL YEAR BEGINNING:	1st April 2020
FOR THE FINANCIAL YEAR ENDING:	31st March 2021
CHARITY'S PRINCIPAL ADDRESS:	FENTON STREET SMETHWICK BIRMINGHAM West Midlands B66 1HR
NAME OF THE CHARITY TRUSTEE'S:	MR M I BHATTI MR Z A KAZI MR A KHAN

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

### **OBJECTIVES AND ACTIVITIES**

#### **Objectives and aims**

To act as a resource for deaf and hard of hearing young people between the ages of 11 and 25 by providing advice and assistance and organising programmes of physical education and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; advancing education relieving unemployment providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth age infirmity or disability, poverty or social and economic circumstances with a view to improving the condition of life of such persons.

SIGNATURE: \_\_\_\_\_

DATED: 20/09/2021

## DEAF WORLD

### TRUSTEE'S ANNUAL REPORT

#### YEAR ENDED 31ST MARCH 2021

The year 2020 has been an unforgettable year. There were and still are uncertainties of how things will pan out for Deaf World.

The initial impact and thoughts were of financial survival of the organisation and how best we could manage if at all. Telephone conversations with the members of the Board of Trustees, the staff and volunteers were had to talk about the potential outcome of closure.

It was a very difficult period for Deaf World and the situation still remains unclear. The pandemic put a halt to the planning of programmes, funding research, funding applications and the delivery of services.

Our immediate thoughts were for our young people and the impact it is having on their emotional well-being and mental health. The long period of isolation and limited information about Covid-19 in their first language led to lots of confusion within the young deaf community. Deaf World maintained contact with young people through video calls offering support and reassurance.

Deaf World registered for the Government's Job Retention Scheme enabling all the staff to survive financially. It was a much needed lifeline for the organisation

Deaf World was relieved to receive funding from the Heart of England Community Foundation for the Remote Communication Project that enabled us to facilitate on-going communication via video calls via a deaf young person. This maintained communication in their first language and was welcomed and proved very informative for the beneficiaries. The intervention was much needed and provided respite and a sense of belonging throughout the uncertain times for young people.

We also had the opportunity to link up with Birmingham TV to produce a short video of the impact the lockdown and Covid-19 was having on the young deaf community. The final video can be viewed via the link: <https://youtu.be/5hNcVybcdDY>

The video highlights the issues that deaf young people are experiencing and strongly identified the need for young people services. Phone calls and text messages were being received from parents and carers asking when the services would resume. The same questions were being asked by young people.

We are extremely thankful to the Foyle Foundation for granting us £5K for Core Costs. This enabled us to plan ahead financially and gave much needed time and space to refocus our strategy. This was a much needed reassurance from the Foyle Foundation in difficult and testing times that facilitated crucial support to an isolated young community.

Deaf World's ethos and philosophy is based on the emotional well-being of young people and our programme of activities reflects this. Through active engagement of young people via consultation (2016 and 2019) young people are the designers of their programme of activities. Deaf World's young people service has offered the youth forum, leadership training, opportunity for young leaders to lead projects, set up the steering group and have a deaf young person in post as a support worker is a testament of our commitment to young people.

Deaf World is and will remain a strong advocate for deaf young people's mental health and well-being. The last 12 months have affirmed our beliefs and our commitment still remains as resilient and we were able to draw upon our young leaders to step up and take the lead during the testing times. They were the role models that offered their time when needed by their peers.

We believe that our investment in young people has come to fruition as we saw the benefits of our commitment to the progression and development of young people.

Deaf World is extremely grateful to the following funders for their kind generosity and support during the testing times.

The Foyle Foundation  
Cole Charitable Trust  
The Grimmitt Trust  
The Keith & Joan Mindlesohn Charitable Trust  
The Lillie C Johnson Charitable Trust  
The Edward & Dorothy Cadbury Trust  
British Humane Association  
Dumbreck Charity  
Heart of England  
Clifton Packaging  
Islamic Relief

Everyone at Deaf World is committed to providing a service despite the financial challenges that it is experiencing and will continue to seek funding from a range of sources.

Mr Ahmed Kazi  
Chair  
Board of Trustees

## DEAF WORLD

### INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

YEAR ENDED 31ST MARCH 2021

#### **Independent examiner's report to the trustees of DEAF WORLD**

I report to the charity trustees on my examination of the accounts of the DEAF WORLD (the Trust) for the year ended 31 March 2021.

#### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

.....  
Shabir Nawab FFA FIPA  
Shabir Nawab & Co Accountants  
11 Portland Road  
Edgbaston  
Birmingham  
B16 9HN

DATED: \_\_\_\_\_

**DEAF WORLD****STATEMENT OF FINANCIAL ACTIVITIES****YEAR ENDED 31ST MARCH 2021****NOTES****2021****2020****INCOMING RESOURCES****DONATIONS and LEGACIES**

Unrestricted Funds

18,834

9,959

Restricted Funds

55,319

27,249

**TOTAL INCOMING RESOURCES**

74,153

37,208

**RESOURCES EXPENDED**

Raising Funds

1

801

1,552

Charitable Expences

2

14,425

17,905

Support Costs

3

3,778

14,082

Governance Costs

4

17,317

20,071

36,322

53,610

**NET (OUTCOMING) / INCOMING RESOURCES FOR THE YEAR**

37,831

(16,402)

Fund Balance carried forward

37,831

(16,402)

**DEAF WORLD****STATEMENT OF ASSETS & LIABILITIES****YEAR ENDED 31ST MARCH 2021**

	NOTES	2021	2020
<b>FIXED ASSETS</b>			
Tangible assets	4	4,642	4,642
		<hr/>	<hr/>
<b>CURRENT ASSETS</b>			
Debtors	5	3,005	3,005
Cash at Bank		70,103	26,025
Cash in Hand		307	377
Pre Payments		-	-
		<hr/>	<hr/>
<b>NET CURRENT ASSETS</b>		73,415	29,407
		<hr/>	<hr/>
<b>CURRENT LIABILITIES</b>			
Creditors-Expenses	6	11,513	5,336
		<hr/>	<hr/>
<b>NET CURRENT LIABILITIES</b>		11,513	5,336
		<hr/>	<hr/>
<b>NET ASSETS</b>		61,902	24,071
		<hr/>	<hr/>
<b>FUNDS</b>		61,902	24,070
		<hr/>	<hr/>
		61,902	24,070
		<hr/>	<hr/>

Approved by the Board of Trustees on 20/09/2021 and signed on its behalf by

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**TRUSTEE**



NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2021

**1 ACCOUNTANCY POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

No Depreciation has been claimed in year.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements

**2 TRUSTEES REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 20 nor for the year ended 31 March 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2019 nor for the year ended 31 March 2021

**3 STAFF COSTS**

The average monthly number of employees during the year was as follows:

2021	3
2020	3

No Employees received emoluments in excess of £60,000

#### 4 TANGIBLE FIXED ASSETS

Cost	4,642
Additions	
At 1st April 2018 and 31 March 2019	
NET BOOK VALUE	
At 31/03/2020	4,642
At 31/03/2021	4,642

#### 5 DEBTORS : AMOUNTS FALLING DUE IN ONE YEAR

	2021 £	2020 £
Other Debtors	3,005	3,005

#### 6 CREDITORS : AMOUNTS FALLOING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors	3,196	106
Taxation and Social Security	854	854
Other Creditors	6,988	3,576
Accruals	475	800
	11,513	5,336

#### 7 MOVEMENT OF FUNDS

	At 01/04/2020	Net Movement of Funds	At 31/03/2021
General Funds	28,712	37,832	66,543
<b>TOTAL FUNDS</b>	<b>28,712</b>	<b>37,832</b>	<b>66,543</b>
Net Movement of Funds as follows			
	Incoming Resources £	Resources Expended £	Movement In Funds £
General Fund	55,319	17,487	37,831
Unrestricted Fund	18,834	18,834	-
	74,153	36,322	37,831
<b>TOTAL FUNDS</b>	<b>74,153</b>	<b>36,322</b>	<b>37,831</b>

#### 8 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021

#### 9 RESERVES POLICY

It is the policy of this charity to Maintain a reserve at a level that will provide sufficient funds to cover costs for management, administartion and support cost, including additional costs, if and when the charity ceases to operate, These funds are maintained throughout the year at an amount £6000.

**DEAF WORLD****DETAILED STATEMENT OF FINANCIAL ACTIVITIES****FOR THE YEAR ENDED 31 MARCH 2020**

<b>INCOME AND ENDOWMENTS</b>	2021	2020
	£	£
Donations and legacies		
Donations	3,939	9,959
Grant	55,319	27,249
Other Income	14,895	-
	<hr/>	<hr/>
<b>Total incoming resources</b>	74,153	37,208
	<hr/>	<hr/>
<b>EXPENDITURE</b>		
<b>1 Raising donations and legacies</b>		
Telephone	789	1,056
Postage and stationery	12	496
	<hr/>	<hr/>
	801	1,552
<b>2 Charitable activities</b>		
Charitable activities	5,272	12,074
Insurance	315	627
Advertising	1,603	702
Interpreter Costs	7,236	4,501
	<hr/>	<hr/>
	14,425	17,904
<b>3 Support costs</b>		
Training costs		-
Food & Consumables	226	522
Travel	552	10,515
Motor Expenses	-	45
Rent	3,000	3,000
	<hr/>	<hr/>
	3,778	14,082
<b>4 Governance costs</b>		
Wages	15,052	18,555
Accountancy and legal fees	690	691
Professional Fees	1,575	825
	<hr/>	<hr/>
	17,317	20,071
<b>Total resources expended</b>	<hr/>	<hr/>
	36,322	53,609
	<hr/>	<hr/>
<b>Net Income /(Expenditure)</b>	<hr/>	<hr/>
	37,831	- 16,401
	<hr/>	<hr/>