

DEAF WORLD

England & Wales · Charity number 1127458

Details

Status Registered

Legal form Other

Registered 2009-01-09

Register [View on the Charity Commission register](#)

Contact

Address Summerfield Community Centre
Dudley Road
Birmingham
B18 4EJ

Phone 0121 454 4414

Email INFO@DEAF-WORLD.ORG

Website www.deaf-world.org

Activities

Objects: TO ACT AS A RESOURCE FOR DEAF AND HARD OF HEARING YOUNG PEOPLE BETWEEN THE AGES OF 11 AND 25 BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL EDUCATION AND OTHER ACTIVITIES AS A MEANS OF ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS; ADVANCING EDUCATION RELIEVING UNEMPLOYMENT PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH AGE INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITION OF LIFE OF SUCH PERSONS.

Activities: TO PROVIDE EDUCATIONAL, RECREATIONAL, LEISURE, SOCIAL AND CULTURAL ACTIVITIES IN PARTNERSHIP WITH HARD OF HEARING AND DEAF YOUNG PEOPLE LIVING IN THE WEST MIDLANDS BETWEEN 11 AND 25 YEARS OLD.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Disability, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** UNDEFINED, IN PRACTICE
- Birmingham City
- Coventry City
- Dudley
- Sandwell
- Walsall
- Warwickshire
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£222,884	£142,902	-	-
2024-03-31	£85,502	£85,635	-	-
2023-03-31	£58,339	£56,856	-	-
2022-03-31	£56,856	£67,437	-	-
2021-03-31	£74,153	£36,322	-	-

Trustees

Name	Role	Appointed
Ziauddin Ahmed Kazi	Chair	2018-11-17
Anwar Khan		2018-11-17
MOHAMMAD IMTIAZ BHATTI		
Mansoor Bilal		2025-06-16

DEAF WORLD

England & Wales - Charity number 1127458

Accounts

DEAF WORLD

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2025**

CHARITY COMMISSION NO 1127458



DEAF WORLD
Creating Change

DEAF WORLD

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DEAF WORLD

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31ST MARCH 2025

CHARITY NAME: DEAF WORLD

REGISTERED CHARITY NUMBER: 1127458

FOR THE FINANCIAL YEAR BEGINNING: 1st April 2024

FOR THE FINANCIAL YEAR ENDING: 31st March 2025

CHARITY'S PRINCIPAL ADDRESS: SUMMERFIELD COMMUNITY CENTRE
WINSON GREEN ROAD
BIRMINGHAM
West Midlands
B18 4EJ

NAME OF THE CHARITY TRUSTEE'S: MR M I BHATTI
MR Z A KAZI
MR A KHAN

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

To act as a resource for deaf and hard of hearing young people between the ages of 11 and 25 by providing advice and assistance and organising programmes of physical education and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; advancing education relieving unemployment providing recreational and leisure in the interests of social welfare for people living in the area of benefit who have need by reason of their youth age infirmity or disability, poverty or social and economic circumstances with a view to improving the condition of life of such persons.

SIGNATURE:



DATED:

04/10/25

DEAF WORLD

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

YEAR ENDED 31ST MARCH 2025

Independent examiner's report to the trustees of DEAF WORLD

I report to the charity trustees on my examination of the accounts of the DEAF WORLD (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



.....
Shabir Nawab FFA FIPA
Shabir Nawab & Co Accountants
11 Portland Road
Edgbaston
Birmingham
B16 9HN

DATED: 4/10/25

DEAF WORLD**STATEMENT OF FINANCIAL ACTIVITIES**

YEAR ENDED 31ST MARCH 2025	NOTES	2025	2024
INCOMING RESOURCES			
DONATIONS and LEGACIES			
Unrestricted Funds		4,550	8,235
Restricted Funds		218,334	77,267
		<hr/>	<hr/>
TOTAL INCOMING RESOURCES		222,884	85,502
		<hr/>	<hr/>
RESOURCES EXPENDED			
Raising Funds	1	2,118	1,311
Charitable Expenses	2	90,936	50,718
Support Costs	3	5,586	1,361
Governance Costs	4	44,262	24,452
		<hr/>	<hr/>
		142,902	77,843
		<hr/>	<hr/>
NET (OUTCOMING) / INCOMING RESOURCES FOR THE YEAR		79,982	7,659
		<hr/>	<hr/>
Fund Balance carried forward		79,982	7,659
		<hr/> <hr/>	<hr/> <hr/>

DEAF WORLD

STATEMENT OF ASSETS & LIABILITIES

YEAR ENDED 31ST MARCH 2025

	NOTES	2025	2024
FIXED ASSETS			
Tangible assets	4	7,860	7,860
		<hr/>	<hr/>
CURRENT ASSETS			
Debtors	5	3,005	3,005
Cash at Bank		140,450	58,232
Cash in Hand		262	262
Pre Payments		-	-
		<hr/>	<hr/>
NET CURRENT ASSETS		143,717	61,498
		<hr/>	<hr/>
CURRENT LIABILITIES			
Creditors-Expenses	6	9,378	6,818
		<hr/>	<hr/>
NET CURRENT LIABILITIES		9,378	6,818
		<hr/>	<hr/>
NET ASSETS		142,199	54,680
		<hr/> <hr/>	<hr/> <hr/>
FUNDS		142,199	54,681
		<hr/>	<hr/>
		142,199	54,681
		<hr/> <hr/>	<hr/> <hr/>

Approved by the Board of Trustees on 02/10/2025 and signed on its behalf by

ZIAUSDDIN AHMED KAZI

TRUSTEE

DEAF WORLD

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

1 ACCOUNTANCY POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

No Depreciation has been claimed in year.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements

2 TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2025

3 STAFF COSTS

The average monthly number of employees during the year was as follows:

2025 4 part time staff members.

2024 2 part time staff members.

No Employees recieved emoluments in excess of £60,000

4 TANGIBLE FIXED ASSETS

Cost	7,860
Additions	-

NET BOOK VALUE

At 31/03/2024	<u>7,860</u>
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At 31/03/2025	<u>7,860</u>
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5 DEBTORS : AMOUNTS FALLING DUE IN ONE YEAR

	2025	2024
	£	£
Other Debtors	<u>3,005</u>	<u>3,005</u>

6 CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	216	370
Taxation and Social Security	5,430	1,893
Other Creditors	2,728	3,792
Accruals	1,004	763
	<u>9378</u>	<u>6,818</u>

7 MOVEMENT OF FUNDS	At 01/04/2024	Net Movement of Funds	At 31/03/2025
General Funds	62,541	79,658	- 17,118
TOTAL FUNDS	62,541	79,658	- 17,118
Net Movement of Funds as follows			
	Incoming Resources £	Resources Expended £	Movement In Funds £
General Fund	218,334	138,352	79,982
Unrestricted Fund	4,550	4,550	-
	222,884	142,902	79,982
TOTAL FUNDS	222,884	142,902	79,982

8 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025

9 RESERVES POLICY

It is the policy of this charity to Maintain a reserve at a level that will provide sufficient funds to cover costs for management, administration and support cost, including additional costs, if and when the charity ceases to operate, These funds are maintained throughout the year at an amount £6000.

DEAF WORLD**DETAILED STATEMENT OF FINANCIAL ACTIVITIES****FOR THE YEAR ENDED 31 MARCH 2025**

INCOME AND ENDOWMENTS	2025	2024
	£	£
Donations and legacies		
Donations	4,550	8,235
Grant	218,334	77,267
Other Income	-	-
Total incoming resources	222,884	85,502
EXPENDITURE		
1 Raising donations and legacies		
Telephone	1,156	1,057
Postage and stationery	962	253
	<u>2,118</u>	<u>1,311</u>
2 Charitable activities		
Road safety project	32,800	18,400
Charitable activities	18,307	3,708
Insurance	315	378
Travel expenses relating to activities	20,956	26,665
Interpreter Costs	15,558	1,568
	<u>87,936</u>	<u>50,718</u>
3 Support costs		
Computer Support	852	530
Food & Consumables	-	-
Travel	4,734	821
Staff Training	-	-
Bank Charges	-	10
Rent	3,000	-
	<u>8,586</u>	<u>1,361</u>
4 Governance costs		
Wages	39,679	23,387
Pension	568	77
Accountancy and legal fees	240	288
Professional Fees	3,775	700
	<u>44,262</u>	<u>24,452</u>
Total resources expended	142,902	77,843
Net Income /(Expenditure)	79,982	7,659



DEAF WORLD REPORT APRIL 2024 TO MARCH 2025

Deaf World have had a productive and an amazing twelve months with so much happening on so many fronts in the development of our deaf young people's service. With the events unfolding at a fast pace and the issue of financial sustainability being a constant concern for our survival. This year has proven that Deaf World has so much to offer to the young deaf community.

It is an exciting time for Deaf World, our young team of part-time support workers and the members of the Steering Group are extremely "bolstered" by the confidence the investment from our funders is providing. The work and achievements of Deaf World is being widely recognised, and our deaf young people are growing in their transition and maturity. Young people are now taking the leading role in several of our activities and designing projects for the community. Referrals are also beginning to be received from other organisations for their beneficiaries/people to participate in our activities, for example our "Journey of Transition" and the "Road Safety Project". We also are being asked to provide for people older than 25 years and Deaf World will be considering a modification to its governing document to allow for a wider age range of beneficiaries and the opportunity to continue its advocacy/campaigning for support to the deaf community.

We are pleased to report on the following growth areas and project activities:

Funding

Deaf World can confirm that we have been successful in securing funding from the following- Islamic Relief UK 3-years, Paul Hamlyn Foundation 3-years, the National Lottery 3-years, Lloyds Bank Foundation 3 years and Awards for All. We also received grants from other funders and one of the key highlights was securing the Inclusive Communities Fund (ICF) legacy fund from the Commonwealth Games administered by the Heart of England Community Foundation.

This is an astounding achievement as this is the first time since 2009 when Deaf World was set up that 3 years funding has been safely secured through four national funding bodies. Deaf World has consistently made appeals over the years, we have presented our case whilst delivering a quality programme of activities in line with the national youth work curriculum.

The belief in the ethos and principles of youth work from a deaf perspective never waned but rather the momentum and enthusiasm got stronger and stronger as the deaf community began to believe in themselves and the services of Deaf World. This exuberance maintained its course over the years as we continued to advocate for the rights of deaf and hard of hearing young people in assisting the shift from the mainstream narrative.

Deaf World acknowledge the challenges faced in presenting the deaf perspective to mainstream funders with the on-going dialogue being productive and yielded the outcomes. It is such a relief as it now provides us sustainability for the future, gives our work credibility, reinforces our aims and objectives, gives funders the much needed confidence in investing in Deaf World and provides leverage for other funding streams for the future.

ECAD Project Activity

The progression and development of ECAD continues to grow demonstrated by the promotion to Division 4 of the Arden Sunday Cricket League within a space of just two years of registration into the league. This has generated interest from across the region and beyond with players wishing to engage in the format of cricket being offered. ECAD and Deaf World have been creating a pathway for workforce development by:

- 7 players engaged with 3 full days of Sports Psychology sessions
- 6 players completed the ECB Foundation Level Coaching Course with Warwickshire Cricket Foundation
- 6 players completed and certified on the Safeguarding course as delivered by Warwickshire Cricket Foundation

We wait for 5 of our players to take up the scoring course and maintain communication with the Warwickshire Cricket Foundation.

ECAD and Deaf World have also produced a cricketing manual that will assist in acquiring the basic principles of batting, bowling, fielding and catching. Assisted by the coaches and the BSL interpreters the manual enables assessment for each discipline thus monitoring the progression and development of the player's performance levels. This will be piloted over the next 2 years with a view of producing a BSL resource

Life Skills Residential Project Activities

The life skills residential plays an integral part for the development and transition of the deaf young person. The opportunity to engage in a fun packed activity residential for a period of 5 nights away from their comfort zones and from family is filled with excitement and joy.

For many this is a first in experiencing travel in the UK and abroad either by train and plane. To have the confidence to do this with their peers and independently from their carers is a huge step in their journey of transition. It draws upon their life skills knowledge learnt at school/college and home to test its practicalities within a safe and supervised space and environment.

The experience and journey leads to many outcomes for young people that are transferred to their daily lives with a renewed vigour and begins to enhance their resilience reaping any benefits for the family and carers. To date we have delivered the following Life Skills Residential-

- 2025 Barcelona, Spain (15)
- 2024 France, Paris (14)
- 2023 Scotland, Edinburgh (14)
- 2022 France, Paris (14)
- 2021 France, Paris (14)
- 2019, France Paris (14)

85 young people benefitted for our Life skills residential to date.

The trip to Barcelona, Spain is the first to be led by our 3 deaf staff members. This is progression in ensuring that there is representation and visibility of deaf role models in such a prestigious programme of activity. Deaf young people are leaders and taking the lead and providing role models for their community. The 3 deaf staff have all been beneficiaries of the services of Deaf World in varying capacity and projects. They are now investing their skills and knowledge to lift up the deaf community.

Road Safety Project Activities

The Road Safety project continues to provide deaf young people the opportunity to get behind a wheel of car, gain confidence and acquire a life skill that cannot be accessed anywhere. The road safety learning provides a safety net under the supervision of Advanced Driving Instructors, Deaf World staff, deaf mentors and volunteers and BSL interpreters over a period of 6 days and 25 hours learning to drive.

We now know that Deaf World are the only organisation that is providing this comprehensive and bespoke learning programme. We receive referrals from outside of our geographical remit.

We have delivered the following to date:

7 Road Safety Projects with 84 young people engaging in the project. The breakdown is as follows:

16 passes to date 19.04%

Male pass- 7 total 8.3%

Female pass- 9 total 10.7%

Gender Breakdown

Male- 35 total 41.6%

Female- 49 total 58.3%

Geographical locations. All young people from the West Midlands

Attendance 100%

Some quotes

For the purpose of authenticity and to highlight the acquisition of language the quotes have not been corrected for the grammar or spelling

Young people

- "I learnt to Zebra crossing + T-Junction + rounbout improve"
- "I learnt how to follow map and it's gag well and it's easy. how to car park without support Review what I learing so far"
- "I've learn how to drive from 6 days so far. Been learning how to use gear and pedals. Learn how to be safety on roads, roundabouts and turning. Use to break when it needs to stop. New skills and get useful how to drive. Use controlled speed and taking time and use patience. Learn to watch out hazard or anything happens. I've done 30, 40, 50mph and its very good experice. I've done a lot new different skills. My confident is brilliant and never give up. Keep going!"
- "I have a lot way beyond that I thought I would learn. I have a lot of things like gears, changing it, 4 types of parking, emergency stop, all type of roundabouts, dual carriageways and many more things. I am so glad to be part of this project"

ADI

- "You are doing an amazing job. I would not have known if I did not come to this project"
- "I feel with the consistency in the last couple of days it allowed me to focus on my objective better. Deaf people can achieve just as well as those that are not"
- "So rewarding to see how much the learning matter to some and the confidence the students can use in other parts of their lives, beyond just driving. The humour, excitement, stamina and perseverance of the young people"
- "To have this programme running more than once a year"

Analysis relating to this project experience:

- Deaf World are the only young people's service that are providing a comprehensive Road safety project for deaf and hard of hearing young people.
- There is only one deaf driving instructor based in Northampton, to our knowledge.
- There are no deaf driving instructors in the West Midlands

- DW are not aware of any deaf driving assessors.

DVSA- we are aware of the following:

Driving theory test- can request on screen BSL interpretation or face to face interpreter.

Practical driving test- can arrange for a BSL interpreter

West Midlands Combined Authority

DW have had meetings with Darren Divall, Regional Road Safety Manager, TfWM. This led to a meeting with John Rogers from the Association of Disability Driving Instructors (ADDI) <https://www.disabilitydrivinginstructors.com/>

The introductory meeting facilitated sharing of information from all parties. The ADDI offer comprehensive support to the learners and the driving instructors to be inclusive with their vehicle as well as their learning style and methods. The overall observation is that the ADDI has no deaf representation, has not delivered driving projects to the deaf community, have no deaf driving instructors listed.

Solutions for moving forward.

DW analysis based on the delivery of 7 Road Safety projects with 84 people thus far. Given the language barriers associated with their learning and the acquisition of English as a written and spoken language during the formative years at school proves very challenging and it is here, we conclude, the blockage lies.

In order to overcome this DW suggest an entry level BSL resource prior to engaging with our Road safety project.

Meaningful dialogue with the DVSA and the Department of Transport to develop a pathway for learning, the driving theory and practical test in co-production with the deaf young people representing Deaf World

Achievements

The grant from the Inclusive Communities Fund (ICF) legacy fund from the Commonwealth Games administered by the Heart of England Community Foundation has enabled growth for the organisation, which was not anticipated when submitting the application. It enabled the completion of the principle activities but also developed a positive working relationship with Braidwood school.

The taster sessions and days enabled Deaf World to facilitate sports that continue to remain inaccessible, we delivered football, cricket, pickle ball, golf, archery and badminton. The project saw another partnership with Deaf Golf England to deliver a full day of golf at the

Stonebridge course in Meriden, Warwickshire with the school. The impact of this was that Deaf World were invited to parent's evenings and deliver a presentation to the school.

Braidwood school, for the first time will be delivering a BTEC Sports course as of September 2025 and have requested Deaf World to facilitate the academic programme for 2025/26. This is an unexpected breakthrough and an opportunity not to be missed as it offers the chance to fully engage with sports in a structured format leading to qualifications and deaf sports people of the future. To be placed in this prestigious position by the school further enhances the credibility of Deaf World's standing in the West Midlands as a youth service provider.

Networking

To continue to raise the profile of the services of Deaf World we have had the pleasure of meeting people and attending or involvement with the following:

- **Local MP's: Including** Jess Phillips, Gurinder Singh Josan, Preet Kaur Gill, Ayoub Khan
- **Birmingham Councillors:** Sharon Thompson and Marcus Bernasconi of North Edgbaston Ward, Councillor Mumtaz Hussain of Aston ward, Councillor Saqib Khan of Small Heath Ward. Councillor Mick Brown of Gravely Hill Ward (Cabinet Member for Children, Young People and Families)
- **Sandwell Councillors:** Luke John Davies, Parbinder Kaur and Ashley Lewis all of Smethwick Ward. Councillor Rizwan Jalil of Oldbury Ward, Councillor Aqeela Choudhry of St Pauls Ward, Councillor Mohammed Jalal Uddin (Cabinet Member for Children and Families) of Soho and Victoria Ward.

Conferences and Media:

- Muslim Charities Forum Conference- London
- BBC Midlands Today broadcast
- Heart of England 30th Anniversary Celebration, Sammey the first and only deaf guest speaker. HOE- 30th Anniversary celebration
- Funders in Good, Social Venture Academy. Sammey, the first and only deaf person selected on their 6-months leadership training programme.

Research and Meeting Engagements:

- Warwick University- engaging in research regarding accessibility for deaf cricketers
- Council officers- Steve Kay. Helen Ellis and the Sensory Impairment team.
- UK Youth conference and collaboration work during Youth Work week

- Goldsmith University- young people engage with research
- Meetings with Muslim Council of Britain

Deaf World-Workforce Development

Deaf World are pleased to announce, as a result of the funding, two additional part time staff have commenced work in September and October. We employed a Social- Media/including IT worker and a Female Support Worker. Their appointment adds to the strength of the workforce and increase productivity, presence and visibility in numerous spaces.

The social media is proving to be a crucial area that requires time and commitment for the growth of the organisation. It is with such great pride that we are finally able to employ a female member of staff to develop the much needed provision led by deaf women. We look forward to undertaking consultation with deaf young women and presenting the findings for potential investment. We anticipate that tailored and bespoke projects will be provided in future to offer deaf young female's and increase the range and scope of the Deaf World operations.

West Midlands Lord Lieutenant- Young Active Citizens Award.

Samme Ahmed, one of the support workers with Deaf World was the first deaf person to be nominated and win the award. He was awarded a certificate and presented with a medal by the Lord Lieutenant and the Deputy Lieutenant respectively.

This award and recognition of the contribution that deaf young people are making in the field of creating change is beginning to have an impact. A desired impact that fulfils the purpose of the creation of Deaf World. We hope to build upon this as the services and organisation grows as a recognised youth service provider. Thanks to the team at the WMLL who referred Samme onto the BBC where a feature was broadcasted on 6th July highlighting the contribution that he is making for the young deaf community

Muslim Sports Foundation

Deaf World were one of the finalist for the "Disability Ally" category and walked away with the trophy. The only deaf organisation being represented at the event. Glad to be flying the flag for the deaf community in the West Midlands.

West Midlands Combined Authority (WMCA)

It was a delight to meet Dr Mark Fosbrook, Senior Policy Officer – Health and Disability, has been an invigorating and inspirational. The initial connection led to connection with the Transport for West Midlands and the Youth Summit. Samme was invited to sit on the panel at their event.

Further meetings with the Senior Project Lead – Inclusive Communities, led to commissioning work researching employment opportunities for deaf young people. The communication is

on-going with a view of establishing a positive relationship with the WMCA in assisting WMCA to reach their aspirations of “Getting the West Midlands Working Again” and “Making the West Midlands an Exemplary Region for Disabled People”

Birmingham City Council Youth Service

The Lottery funding for our “Journey of Transition” project has reignited our conversation with the youth service, they too have confided with us in undertaking research with deaf young people regarding their “Youth Strategy”. Another entry into the school and further extending our relationship.

Further meetings and events are planned to extend our collaboration with the youth service and ensure there is accessibility and inclusion for all deaf young people in the statutory services.

Acknowledgements

Deaf World wish to thank all the funders for their time and support throughout our journey of development and progression. Without the trust and the investment invested in the organisation we would have struggled to provide a quality young people’s service.

We are also thankful to our well-wishers and professionals that willingly gave up their time in beginning to understand the needs of the young deaf community. It is difficult to quantify in monetary terms what the impact has had not only for the beneficiaries but their family members, carers and the credible standing of Deaf World in the field of informal education and a provider of a quality youth service delivered in co-production with deaf and hard of hearing young people.

Deaf World wish to thank the young deaf community in believing in the organisation to deliver a service from a deaf perspective and advocating their rights within the youth service and society in general. As we now move into the next phase of our development we are excited as what can be achieved with a young deaf staff that will be leading from the front. It is thanks to them that we have reached this pinnacle point of our journey and Deaf World will continue to invest in the needs of the young deaf community.

Zia Uddin Ahmed Kazi
Chair
Deaf World

DEAF WORLD

England & Wales - Charity number 1127458

Accounts

DEAF WORLD
REPORT OF THE TRUSTEES AND
FINANCIAL
STATEMENTS FOR THE YEAR ENDED 31
MARCH
2024
CHARITY COMMISSION NO
1127458



DEAF WORLD

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DEAF WORLD

TRUSTEE'S ANNUAL REPORT YEAR ENDED 31ST MARCH 2024

CHARITY NAME: DEAF WORLD
REGISTERED CHARITY NUMBER: 1127458
FOR THE FINANCIAL YEAR BEGINNING: 1st April 2023
FOR THE FINANCIAL YEAR ENDING: 31st March 2024
CHARITY'S PRINCIPAL ADDRESS: SUMMERFIELD COMMUNITY CENTRE
WINSON GREEN ROAD BIRMINGHAM
West Midlands B18 4EJ
NAME OF THE CHARITY TRUSTEE'S: MR M I BHATTI MR Z A KAZI MR A KHAN

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

To act as a resource for deaf and hard of hearing young people between the ages of 11 and 25 by providing advice and assistance and organising programmes of physical education and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; advancing education relieving unemployment providing recreational and leisure in the interests of social welfare for people living in the area of benefit who have need by reason of their youth age infirmity or disability, poverty or social and economic circumstances with a view to improving the condition of life.

SIGNATURE:



DATED:

15 July 2024

DEAF WORLD

CHARITY ANNUAL REPORT

YEAR ENDED 31ST MARCH 2024

Deaf World Chairs Annual Report 2023 to 2024

It gives me great pleasure to present to you our annual report as undertaken and delivered by everyone involved at Deaf World.

ECAD 2023 season

ECAD Midlands made history by being the first deaf team to play in the Arden Sunday Cricket League (ASCL). ECAD registered with the ASCL in 2022 and were accepted to play in season 2023 and placed in Division 5.

ECAD Midlands inaugural season proved to be a success as we finished 5th in Division 5. Four of our players finished in the top 4 of the batting averages, Sammey (captain) topped the bowling averages and two featured in the top 10 of the fielding in Division 5.

The excellent performances were noticed by the national cricket body ECB (England and Wales Cricket Board) and invited nominations from Deaf World for their prestigious Disability Premier League (DPL). Out of the Five nominated, two were selected for further training camps.

This really bodes well as ECAD Midlands are working tirelessly in ensuring that the players prepare themselves for the national deaf England cricket team. Deaf World and ECAD Midlands are aware of the ECB's Disability Cricket Pathway and are fully committed in encouraging players to have aspirations. The recruitment of new players continues through schools, colleges and universities and through our social media network. We are beginning to see the existing members play an active role in not only developing the project but supporting our funding applications and the growth of ECAD Midlands. The players also took the First Aid in Sports training held in July 2023.

ECAD Midlands held their annual AGM and Awards ceremony and ended season 2023 with a celebratory social event to enjoy their well-earned achievements and success in the Arden Sunday Cricket League.

January 2023 saw the commencement of the indoor nets with two Level 2 coaches and two BSL interpreters. We recognise that in order to enhance the performance, investment and resources will be required. The experience of being coached by ECB standards has led to assessing how we learn, train and practice in the indoor nets as well as outdoors. A manual has been developed to fine tune the learning and performances that will be piloted, analysed and feedback sought from the beneficiaries and the coaches that will feed into a potential BSL resource.

ECAD Midlands and Deaf World look forward to season 2024 at their shared ground courtesy of Harborne Cricket Club and West House School. We look forward to developing a positive relationship with Harborne CC and the school with potential investment of the ground.

Road to Enrichment (R2E) Road Safety Project

August 2023 Deaf World delivered the R2E Road Safety Project that saw 12 deaf and hard of hearing complete the programme. Out of the 12 beneficiaries 2 have passed their driving tests first time. This gives us a total of 10 young people that have passed their driving test courtesy of funding from the Eveson Trust.

Young people continue to surprise us with their energy and enthusiasm and bring to life the project in a unique way. They offer plenty for the project to consider in terms of its improvements and developments. We thank them and the advanced driving instructors who continue to learn and adapt their learning styles and methods.

The R2E programme as always is very popular and we continue to receive referrals from out of our West Midlands catchment area and from people over 25. Such is the demand and need for this programme that we continue to make applications and talk with potential funders of this valuable life skills programme.

Here are two quotes from parents of DHHYP that passed their driving test first time through our R2E driving project.

Chona- "Ash, Thank you so much for all your help. Jericho got his driving license first time. Jericho met Ash and this organisation through an event organised by HI Club in his college. He then joined the summer activity of driving lessons. It is such a great kick-start for his learning and developing himself. It is a privilege that activities like this are supported by this organisation"

Shazia- "I would like to say a huge thank you for Deaf Club for providing Subhan with the lessons he had for the whole week he has grown so much in confidence and also meant that it took loads of stress of me a parent he was relaxed and so happy we need funding for clubs like these to go on it is so important for young people with Disabilities and hearing impairment to have places to go to where they can feel comfortable and motivated in a safe learning environment"

Life skills residential

The life skills residentials continue to feature on our annual programme of activities. The young people have the opportunity to travel, to make new friends, gain confidence, acquire independent and life skills such as managing a daily budget and time keeping, able to understand and follow instructions, navigate the public transport and present themselves at various educational and historical sites.

It gives parents, carers and family members respite safe in the knowledge that their young people are engaging in an educational and learning environment. The life skills residentials are now being led by our steering group members with support from Deaf World staff. As the steering group members begin to grow in their journey as competent and reliable assets to the organisation, it gives further credence and evidence of the ethos being implemented and delivered with young people at the forefront.

The steering group members give reassurance and act as role models for the young deaf community and gives parents/ carers and family members the confidence that Deaf World is a young people led organisation and worthy of their time and support.

We continue to expand and broaden our life skills residentials as we further research potential opportunities for youth exchanges across Europe and possibly beyond.

BBC Midlands today

Courtesy of our positive relationship and engagement with UK Youth, they instigated a meeting with the local BBC Midlands Today team to highlight and broadcast the needs of the young deaf community in Birmingham. Under the theme of the Cost of Living crisis and the impact this is having on the young deaf community the BBC team contacted Deaf World and began the process of filming. The BBC team interviewed two of our leading steering group members and were on location at the Forward Drive Cricket Academy to film the ECAD Midlands cricket project. This demonstrates the increased awareness of the work Deaf World is delivering in partnership with DHHYP.

BBC See Hear

Following in the footsteps of BBC Midlands Today, BBC See Hear (a deaf TV magazine) came calling to feature Deaf World and its steering group members. The film crew came to the Summerfield community centre and spent the day filming four members of the steering group. The format was a much deeper insight of the impact of the cost of living is having on their lives and how they are managing through the difficult and challenging period and how Deaf World is supporting them.

The young people did themselves credit and this led to further conversation with the BBC for other potential features regarding the wider needs of the young deaf community. We applaud them for their positive energy and resilience throughout the difficult times and giving us their valuable time.

The broadcast in February 2024 had a major impact on the members featured in the programme and their families. It began to highlight and showcase the wider challenges and needs of the young deaf community articulated by the steering group members. Equally it emphasised the need for a deaf young people's service.

Networking and raising the profile

Deaf World have been busy networking and connecting with the following organisations and local authority to continue to raise the profile of the wider linguistic, social, educational and social needs of the young deaf community.

- Islamic relief UK- on going
- Muslim Sports Foundation- attended their conference and became members.
- Birmingham city council- continue to liaise with city councillors and with the officers and departments.
- Sports Birmingham- attended their conference in Birmingham and linked up with the team for support
- UK Deaf Sports – attend their AGM and are members. Will continue to maintain positive contact for support and funding opportunities
- Sported- became members and draw upon their support and networking Schools and colleges- on going meetings and consultations
- Deafscope- a local deaf organisation based in the West Midlands Muslim Charities Forum attended their national conference in London
- Warwickshire Cricket Board- on going communication for the development of ECAD Midlands
- Meeting with the National Zakat Foundation
- Set up BSL interpreter provision for Friday sermon in partnership with the Green Lane Masjid.

Birmingham City Council

Considering the current situation with the city council declaring financial difficulties it has a major impact on the young deaf community. In addition to the cost of living the proposed 20% over two years of the council tax will have a major financial impact on the residents of Birmingham.

This will also impact the young people's service and the youth centre's as they have been earmarked for further reduction. Many community centre and the youth service provision will probably see reductions in services or even closure.

The consequences for Deaf World is that it may need to vacate Summerfield Community Centre pending the outcome of selling of their assets. We maintain a positive relationship with the local councillors, the centre management team at the centre and the city council officers. Deaf World have expressed our deep concerns in the strongest possible terms to the Head of the youth service and the Director of Children and Families.

We are fully aware of the consequences of Deaf World's young people's not being able to provide a quality and comprehensive to one of the most vulnerable group within the city of Birmingham.

Thank you

Deaf World are extremely grateful for the support, kindness and trust that has been shown by the numerous funders to date. The developmental work and progression of the deaf and hard of hearing young people has been able to grow and prosper.

We are grateful to the staff at Summerfield community centre, the local councillors, the MP and the many council staff at various departments for the support shown.

The ethos and principle of youth work and its philosophy has been at the forefront of Deaf World coupled with the on-going investment of our beneficiaries. They have been the driving force and energy of the organisation and continue to emerge as potential leaders.

The engagement, feedback and acknowledgement that has been forthcoming is a testament to the success and achievement of deaf and hard of hearing young people. They are the ones that the stake holders are seeking to consult and work with.

There are many deaf awareness projects being discussed with local, regional and national organisations to review their internal EDI and accessibility policies. Deaf World welcome this opportunity as the lack of engagement and understanding the deaf community has shone through via our conversations and funding applications.

Thank you to all the Trustees of Deaf World for their support, time, dedication and the passion for the charity to continue to offer quality provision in partnership with young people. Deaf World look forward to another challenging year and hoping it continues to raise the profile of deaf and hard of hearing young people.

We will explore funding opportunities for the future and are extremely grateful to all our funders without which we would not be able to provide our services to our young people.

Ahmed Kazi
Chair
Deaf World

DEAF WORLD

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS YEAR ENDED 31ST MARCH 2024

Independent examiner's report to the trustees of DEAF WORLD

I report to the charity trustees on my examination of the accounts of the DEAF WORLD (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



.....
Shabir Nawab FFA FIPA
Shabir Nawab & Co Accountants
11 Portland Road
Edgbaston
Birmingham
B16 9HN

DATED: 15-07-24

DEAF WORLD

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31ST MARCH 2024

INCOMING RESOURCES

DONATIONS and LEGACIES

Unrestricted Funds

Restricted Funds

NOTES

2024

2023

8,235

2,828

77,267

55,512

TOTAL INCOMING RESOURCES

85,502

58,339

RESOURCES EXPENDED

Raising Funds 1

Charitable Expenses 2

Support Costs 3

Governance Costs 4

1,311

1,608

49,250

25,227

6,613

5,514

28,461

26,550

85,635

58,899

NET (OUTCOMING) / INCOMING RESOURCES FOR THE YEAR

(133)

(560)

Fund Balance carried forward

(133)

(560)

DEAF WORLD

STATEMENT OF ASSETS & LIABILITIES

YEAR ENDED 31ST MARCH 2024

	NOTES	2024	2023
FIXED ASSETS			
Tangible assets	4	7,860	7,860
CURRENT ASSETS			
Debtors	5	3,005	3,005
Cash at Bank		58,232	54,647
Cash in Hand		262	307
Pre Payments		-	-
NET CURRENT ASSETS		61,499	57,958
CURRENT LIABILITIES			
Creditors-Expenses	6	6,818	9,213
NET CURRENT LIABILITIES		6,818	9,213
NET ASSETS		54,681	48,745
FUNDS		54,681	48,745
		54,681	48,745

Approved by the Board of Trustees on 15/07/24 and signed on its behalf by


TRUSTEE

DEAF WORLD

NOTES TO THE ACCOUNTS YEAR ENDED 31 MARCH 2024

1 ACCOUNTANCY POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

No Depreciation has been claimed in year.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the

2 TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2024

3 STAFF COSTS

The average monthly number of employees during the year was as follows:

2024 2-part time staff members.

2023 2-part time staff members.

No Employees received emoluments in excess of £60,000

4 TANGIBLE FIXED ASSETS

Cost	7,860
Additions	-
NET BOOK VALUE	
At 31/03/2023	7,860
At 31/03/2024	7,860

5 DEBTORS : AMOUNTS FALLING DUE IN ONE YEAR

	2024	2023
	£	£
Other Debtors	3,005	3,005

6 CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	370	361
Taxation and Social Security	1,893	1,203
Other Creditors	3,792	7,175
Accruals	763	475
	6818	9,213

7 MOVEMENT OF FUNDS

	Net Movement At 31/03/2024		
	At 01/04/2023	of Funds	
General Funds	62,674	- 133	62,807
TOTAL FUNDS	62,674	- 133	62,807
Net Movement of Funds as follows			
	Incoming Resources	Resources Expended	Movement In Funds
	£	£	£
General Fund	77,267	77,400	- 133
Unrestricted Fund	8,235	8,235	-
	85,502	85,635	- 133
TOTAL FUNDS	85,502	85,635	- 133

8 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024

9 RESERVES POLICY

It is the policy of this charity to Maintain a reserve at a level that will provide sufficient funds to cover costs for management, administration and support cost, including additional costs, if and when the charity ceases to operate, these funds are maintained throughout the year at an amount £6000.

DEAF WORLD DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

INCOME AND ENDOWMENTS

Donations and legacies	2024 £	2023 £
Donations	8,235	2,828
Grant	77,267	55,512
Other Income	-	-
Total incoming resources	85,502	58,339

EXPENDITURE

1 Raising donations and legacies

Telephone	1,057	784
Postage and stationery	253	824
	1,311	1,608

2 Charitable activities

Driving Instructor	18,400	-
Charitable activities	10,219	7,038
Insurance	378	482
Travel expenses relating to activities	9,622	13,646
Interpreter Costs	10,631	4,061
	49,250	25,227

3 Support costs

Computer Support	1,884	1,916
Food & Consumables	-	-
Travel	821	598
Staff Training	898	-
Bank Charges	10	-
Rent	3,000	3,000
	6,613	5,514

4 Governance costs

Wages	23,387	20,319
Pension	77	-
Accountancy and legal fees	288	288
Professional Fees	4,709	5,943
	28,461	26,550

Total resources expended

	85,635	58,899
Net Income /(Expenditure)	- 133	- 560

DEAF WORLD

England & Wales - Charity number 1127458

Accounts

DEAF WORLD

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2023**

CHARITY COMMISSION NO 1127458



DEAF WORLD
Creating Change

DEAF WORLD

CONTENTS OF FINANCIAL STATEMENTS

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Page 7-8	Notes to the Accounts
Page 9	Detailed Statement of Financial Activities

DEAF WORLD

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31ST MARCH 2023

CHARITY NAME: DEAF WORLD

REGISTERED CHARITY NUMBER: 1127458

FOR THE FINANCIAL YEAR BEGINNING: 1st April 2022

FOR THE FINANCIAL YEAR ENDING: 31st March 2023

CHARITY'S PRINCIPAL ADDRESS: SUMMERFIELD COMMUNITY CENTRE
WINSON GREEN ROAD
BIRMINGHAM
West Midlands
B18 4EJ

NAME OF THE CHARITY TRUSTEE'S: MR M I BHATTI
MR Z A KAZI
MR A KHAN

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

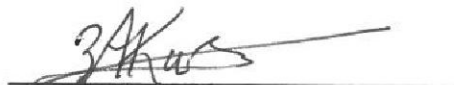
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OBJECTIVES AND ACTIVITIES

Objectives and aims

To act as a resource for deaf and hard of hearing young people between the ages of 11 and 25 by providing advice and assistance and organising programmes of physical education and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; advancing education relieving unemployment providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth age infirmity or disability, poverty or social and economic circumstances with a view to improving the condition of life of such persons.

SIGNATURE:



DATED:

03/07/2023

DEAF WORLD

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31ST MARCH 2023

Trustees Annual Report

The last twelve months have been very exciting as we begin to implement the next phase of Deaf World's progression and journey as a young people's service.

Summerfield Community Centre

In May 2022 Deaf World moved offices to the Summerfield Community Centre in Winson Green, Birmingham. After the formative years delivering challenging projects from our base at Smethwick Asra we have moved into a community centre that has so much to offer and potential to grow. The community centre lends itself as a young people's centre as it houses the Birmingham City Council (BCC) Youth Service provision and we are known to the youth centre manager. It has a gym (currently being refurbished with new equipment and décor), a dance studio, martial arts room, two sports halls, a kitchen, green space and an outdoor sports court (this is also currently being refreshed).

Meetings

Since the move we have had meetings with the local councillors, the MP, Head of Sports at BCC, the SEND and transition team, schools and colleges, delivered presentations to the NHS Sandwell and Birmingham, attended "Meet the Funders" events in Birmingham and London, and had a meeting Cabinet Members of the council. The networking is at full capacity so we can ensure that the message is conveyed across the city and to everyone engaged with deaf and hard of hearing young people

Service Delivery

ECAD Midlands project is gaining momentum as we are able to offer indoor net training with two Level 2 ECB coaches and two BSL interpreters. We have been accepted to play in the Arden Sunday League as of season 2023. This is a first for the Arden Sunday League to have a deaf team playing competitive cricket. As it stands ECAD Midlands are the only deaf team playing in a competitive league. We are maintaining positive relationships with the Warwickshire Cricket Board (WCB) and the England and Wales Cricket Board (ECB) with a view of having representation in the national England Deaf cricket team. We have registered with UK Deaf Sports to connect with the wider deaf sports community and seek support and guidance. Five of the squad members have undertaken the First Aid for Sports training and have been certified. Deaf World will continue to invest in the development of ECAD Midlands and enhance the experience.

Scotland Residential, last August we were able to fly 14 young people to Edinburgh for our life skills residential. Flying was a first for many of our beneficiaries and it was an experience. Whilst in Edinburgh we visited the castle, experienced a live performance by a deaf artist at the Fringe Festival, engaged in water activities and took on the Go Ape Challenge.

Deaf Zone Youth Club (DZYC), we commenced negotiations with the youth service manager at Summerfield to book in youth club sessions. 4 sessions were delivered including the Eid Party. We look forward to planning the sessions for September 2023 and beyond. The DZYC will enable young people to engage socially in a safe and warm environment.

Mentoring, many young people have been referred to Deaf World and coming into our offices for a one to one with our Support Worker. Several young people have become volunteers and support the work of Deaf World either in the office or in the projects we deliver.

Steering Group, the members have been meeting regularly, virtually as well as face to face. They engaged with Sandwell Health Watch regarding the accessibility of the NHS for DHHYP via a consultation day. A resource was put together to assist young people in understanding how best to engage with the NHS regarding their health and well-being.

Future Plans

The investment in the formative years with limited resources have begun to show positive signs. The aim of our young people's service and the delivery of all our programmes to date has enabled us to be in a much better and stronger position to grow, prosper and offer a much wider programme of activities at Summerfield. The centre resources lend itself to the vision and aspirations when Deaf World was just a concept in the mind many, many years ago. The years of grafting and convincing people of the need of such a service brings us to Summerfield.

We have had positive feedback of the move to Summerfield and Deaf World intend to pursue the excellent opportunities that present themselves as we seek to broaden our network and continue to deliver a comprehensive young people's service.

Deaf World is talking to BCC to ensure that there is accessibility for DHHYP to access the leisure centres across the city by bringing the resources to life in BSL. This will enable the deaf community to take advantage of the leisure centres across the city of Birmingham. Deaf World and young people will hopefully be leading on this challenging opportunity in partnership with BCC.

We shall continue to strengthen our relationship with WCB, ECB UK Deaf Sports, the local councillors, MP, NHS, schools, colleges and the wider deaf young community and their families. Deaf World have aspirations of Summerfield of being a deaf community hub and further consultations and an open day is being planned to launch Deaf World.

Acknowledgement

The concept of Deaf World and having a young people's service has been floating for such a long time and uncertainty remained as to whether it would become a reality. There has been a lot of hard work and voluntary time invested by so many people to finally arrive at Summerfield.

As the Chair I would like to thank everyone beginning with the founders of Deaf World. Young people have taken to the ethics, the philosophy, the principles, the passion and the commitment demonstrated by the staff to bring the organisation to life and offer a comprehensive youth service. This would not have been possible without the dedication and passion shown by Sammey Ahmed our Support Worker who has been instrumental in engaging with the deaf community and networking in the wider professional agencies and organisations to raise the profile of Deaf World and more importantly the needs of the young deaf community and their families. Thank you to our Development Manager Ashalam Qureshi who has invested time and energy in bringing to life the concept of Deaf World and continues to strive to serve deaf and hard of hearing young people.

Special thanks goes to our dedicated team of BSL interpreters who bring the language to life and ensure that the passion expressed is presented in a way that reflects the passion by the deaf person. Language, communication and the art of interpretation is very much poetry in motion and brings to life the signs as passionately expressed by the deaf person. The combination of the deaf person, the interpreter and Deaf World has been a wonderful journey thus far and we are confident it can only grow stronger.

Deaf World would like to thank the benefactors that have financially invested in the work of the organisation, the volunteers, the staff on part time contracts doing full time hours, the parents and carers but mostly young people that have engaged with the service and shared their thoughts and aspirations. The Summerfield centre and the progression of Deaf World is very much for the purpose and benefit of deaf and hard of hearing young people and their families.

Mr Ahmed Kazi
Chair
Board of Trustees

DEAF WORLD

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

YEAR ENDED 31ST MARCH 2023

Independent examiner's report to the trustees of DEAF WORLD

I report to the charity trustees on my examination of the accounts of the DEAF WORLD (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

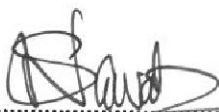
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



.....
Shabir Nawab FFA FIPA
Shabir Nawab & Co Accountants
11 Portland Road
Edgbaston
Birmingham
B16 9HN

DATED: 11/8/23

DEAF WORLD**STATEMENT OF FINANCIAL ACTIVITIES**

YEAR ENDED 31ST MARCH 2023	NOTES	2023	2022
INCOMING RESOURCES			
DONATIONS and LEGACIES			
Unrestricted Funds		2,828	6,965
Restricted Funds		55,512	49,891
		<hr/>	<hr/>
TOTAL INCOMING RESOURCES		58,339	56,856
		<hr/>	<hr/>
RESOURCES EXPENDED			
Raising Funds	1	1,608	963
Charitable Expences	2	25,227	42,271
Support Costs	3	5,514	4,799
Governance Costs	4	26,550	19,404
		<hr/>	<hr/>
		58,899	67,437
		<hr/>	<hr/>
NET (OUTCOMING) / INCOMING RESOURCES FOR THE YEAR		(560)	(10,581)
		<hr/>	<hr/>
Fund Balance carried forward		(560)	(10,581)
		<hr/> <hr/>	<hr/> <hr/>

DEAF WORLD

STATEMENT OF ASSETS & LIABILITIES

YEAR ENDED 31ST MARCH 2023

	NOTES	2023	2022
FIXED ASSETS			
Tangible assets	4	7,860	7,860
CURRENT ASSETS			
Debtors	5	3,005	3,005
Cash at Bank		54,647	54,668
Cash in Hand		307	307
Pre Payments		-	-
NET CURRENT ASSETS		57,958	57,980
CURRENT LIABILITIES			
Creditors-Expenses	6	9,213	12,804
NET CURRENT LIABILITIES		9,213	12,804
NET ASSETS		48,745	45,176
FUNDS			
		48,745	45,176
		48,745	45,176

Approved by the Board of Trustees on _____ and signed on its behalf by



TRUSTEE

DEAF WORLD

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2023

1 ACCOUNTANCY POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

No Depreciation has been claimed in year.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements

2 TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2023

3 STAFF COSTS

The average monthly number of employees during the year was as follows:

2023 2 part time staff members.

2022 3

No Employees received emoluments in excess of £60,000

4 TANGIBLE FIXED ASSETS

Cost	7,860
Additions	-
NET BOOK VALUE	
At 31/03/2022	7,860
At 31/03/2023	7,860

5 DEBTORS : AMOUNTS FALLING DUE IN ONE YEAR

	2023 £	2022 £
Other Debtors	3,005	3,005

6 CREDITORS : AMOUNTS FALLOING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade creditors	361	4,449
Taxation and Social Security	1,203	892
Other Creditors	7,175	6,988
Accruals	475	475
	9213	12,804

7 MOVEMENT OF FUNDS

	At 01/04/2022	Net Movement of Funds	At 31/03/2023
General Funds	57,167	- 561	57,728
TOTAL FUNDS	57,167	- 561	57,728

Net Movement of Funds as follows

	Incoming Resources £	Resources Expended £	Movement In Funds £
General Fund	55,512	56,071	- 560
Unrestricted Fund	2,828	2,828	-
	58,339	58,899	- 560
TOTAL FUNDS	58,339	58,899	- 560

8 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023

9 RESERVES POLICY

It is the policy of this charity to Maintain a reserve at a level that will provide sufficient funds to cover costs for management, administration and support cost, including additional costs, if and when the charity ceases to operate, These funds are maintained throughout the year at an amount £6000.

DEAF WORLD

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2023

INCOME AND ENDOWMENTS	2023	2021
	£	£
Donations and legacies		
Donations	2,828	1,751
Grant	55,512	49,891
Other Income	-	5,214
	<u>58,339</u>	<u>56,856</u>
Total incoming resources		
	<u>58,339</u>	<u>56,856</u>
EXPENDITURE		
1 Raising donations and legacies		
Telephone	784	612
Postage and stationery	824	351
	<u>1,608</u>	<u>963</u>
2 Charitable activities		
Driving Instructor	-	34,366
Charitable activities	7,038	4,600
Insurance	482	252
Advertising	-	657
Travel expenses relating to activities	13,646	
Interpreter Costs	4,061	2,395
	<u>25,227</u>	<u>42,271</u>
3 Support costs		
Computer Support	1,916	
Food & Consumables	-	-
Travel	598	839
Motor Expenses	-	-
Rent	3,000	3,960
	<u>5,514</u>	<u>4,799</u>
4 Governance costs		
Wages	20,319	17,866
Accountancy and legal fees	288	432
Professional Fees	5,943	1,106
	<u>26,550</u>	<u>19,404</u>
Total resources expended	<u>58,899</u>	<u>67,437</u>
Net Income /(Expenditure)	<u>- 560</u>	<u>- 10,581</u>

DEAF WORLD

England & Wales - Charity number 1127458

Accounts

DEAF WORLD

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2022

CHARITY COMMISSION NO 1127458



DEAF WORLD
Creating Change

DEAF WORLD

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DEAF WORLD

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31ST MARCH 2021

CHARITY NAME: DEAF WORLD

REGISTERED CHARITY NUMBER: 1127458

FOR THE FINANCIAL YEAR BEGINNING: 1st April 2021

FOR THE FINANCIAL YEAR ENDING: 31st March 2022

CHARITY'S PRINCIPAL ADDRESS: SUMMERFIELD COMMUNITY CENTRE
WINSON GREEN ROAD
BIRMINGHAM
West Midlands
B18 4EJ

NAME OF THE CHARITY TRUSTEES: MR M I BHATTI
MR Z A KAZI
MR A KHAN

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

To act as a resource for deaf and hard of hearing young people between the ages of 11 and 25 by providing advice and assistance and organising programmes of physical education and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; advancing education relieving unemployment providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth age infirmity or disability, poverty or social and economic circumstances with a view to improving the condition of life of such persons.

SIGNATURE:



DATED:

11/08/2022

DEAF WORLD

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31ST MARCH 2022

Trustees Annual Report

2021 to 2022

Deaf World are pleased to offer their annual report for the year ending March 2022. The life of Deaf World and the year has proved to be another challenging year. Despite the challenges we were able to deliver the following services in partnership with deaf and hard of hearing young people.

ECAD Midlands

On the back of a positive and productive cricket season 2021 with a 50%-win rate, a management committee was set up and the members drew up and adopted their constitution. They undertook online training on club management and acquired their certificates courtesy of funding from Sports Birmingham.

The AGM was followed by the award ceremony and celebration meal was well attended with special guests from Islamic Relief. The management committee presented their findings and the plan of action. January 2022 saw the start of the professional coaching at the S&S indoor cricket net training. Courtesy of the coach two of the players were recommended to take up their coaching badges. ECAD Midlands can proudly state that they have acquired their Level 1 in cricket coaching certificates.

Enquiries were also made to the Arden Sunday League for season 2023, our interest has been registered. The search for a shared home ground within the region is well under way with a couple of potential opportunities.

Life Skills Driver Training Programme (LSDTP)

During February half term Deaf World delivered their fourth LSDTP for 14 deaf and hard of hearing young people. To date two have successfully passed their driving test and two from the last programme.

This is by far proving the most sought after and requested programme. Deaf World are working with the Steering Group to acquire funding to ensure that the opportunity to learn to drive is accessible for all deaf and hard of hearing young people. Research that has been undertaken by the steering group found that the bottle neck, in terms of progression and a higher pass rate, is the lack of resources in BSL. A work plan and a budget has been prepared and preparations are under way to make appeals and funding applications.

The BSL resource will be an entry level to gain a better understanding of the principles of learning to drive and the competencies associated. This will, hopefully, give the learner confidence given the BSL resource is in their preferred language. This knowledge base will assist the learner to overcome and stress and anxiety to learning and hopefully build their self-esteem.

According to- <https://www.deafumbrella.com/post/sign-language-doesn-t-cause-language-delays-language-deprivation-does?fbclid=IwAR3fnIKd37oro!CFK4ou5ea0Av1N8Rea-dx-uxvI6vFhwJmXWN2j02YxfZs>

The link references that sign language doesn't cause language delays but language deprivation does and highlights that the consequences of language deprivation can last a lifetime, with irreversible effects to their brains like, such as- Cognitive delays, Negative impact on development and mental health issues. Deaf World's research reinforces the language barrier experienced by deaf young people.

Based on the consultation Deaf World can evidence that there are many complex issues associated with learning to drive and acquiring their driving license. The first barrier is finding a deaf driving instructor within the region, the reluctance of the hearing driving instructor to take on a deaf learner, the uncertainty of the learners and the parents/ carers to go with the hearing instructor all adds to the frustration and many chose not to drive. This is certainly the case as many people over 25 have been contacting Deaf World to take up driving.

All this has led to many mental health and well-being issues for the deaf community as their needs are not being addressed. Deaf World are working in partnership with the deaf community to move this initiative forward.

Deaf Zone Youth Club

Deaf World are pleased to be opening up the youth club once again after the lockdown. We have received many phone calls, emails and text messages from young people, parents and carers, schools, colleges and professionals.

We look forward to offering a programme of activities to meet the specific needs of the deaf and hard of hearing young community. The sessions will be led by young people and members of the steering group. There is a lot of catching up to do and we are excited by the opportunity.

Moving on

Deaf World are extremely grateful to Smethwick Asra for their support at the start of our journey. The office base has served us well in terms of building up our infrastructure, services and networking. The time has arrived to move on to pastures new. The new building lends itself to support the development of the organisation and is young people friendly in terms of resources and space such as a gym, sports hall and an outdoor court.

The Summerfield Community Centre houses the Birmingham Youth Service and we are keen to build upon our relationship with the council and the youth service. The move opens up many opportunities and will require a fresh approach in light of the developments to date such as our services, accessibility and being inclusive to a wider age range.

Acknowledgements

Deaf World wishes to thank all the staff, volunteers and young people for their continued support, engagement, enthusiasm and the strong will and determination displayed throughout the challenging times that we have all experienced.

We thank the funders that have given us their time, consideration and understanding in ensuring that Deaf World continues to provide a quality and a comprehensive service for the benefit of deaf and hard of hearing young people and also their parents, carers and the wider families. Your support has proved invaluable yet again and we hope that it continues.

To all the parents, carers, families, professionals, colleagues and friends of Deaf World we thank you for sharing your thoughts and the benefits of your son and daughter has experienced on our programme of activities.

Deaf World is at an exciting venue that opens up so many opportunities for the wider deaf community across the West Midlands. I am confident that we will be working hard, as always to enhance and broaden our services, in partnership, for the benefit of the young deaf community enabling them to be Independent and acquire a good quality of life. We all look forward to the next phase of development for Deaf World

Mr Ahmed Kazi
Chair
Board of Trustees

DEAF WORLD

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

YEAR ENDED 31ST MARCH 2022

Independent examiner's report to the trustees of DEAF WORLD

I report to the charity trustees on my examination of the accounts of the DEAF WORLD (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



.....
Shabir Nawab FFA FCA
Shabir Nawab & Co Accountants
11 Portland Road
Edgbaston
Birmingham
B16 9HN

DATED: _____

DEAF WORLD**STATEMENT OF FINANCIAL ACTIVITIES**

YEAR ENDED 31ST MARCH 2022	NOTES	2022	2021
INCOMING RESOURCES			
DONATIONS and LEGACIES			
Unrestricted Funds		6,965	18,834
Restricted Funds		49,891	55,319
		<hr/>	<hr/>
TOTAL INCOMING RESOURCES		56,856	74,153
		<hr/>	<hr/>
RESOURCES EXPENDED			
Raising Funds	1	963	801
Charitable Expenses	2	42,271	14,425
Support Costs	3	4,799	3,778
Governance Costs	4	19,404	17,317
		<hr/>	<hr/>
		67,437	36,322
		<hr/>	<hr/>
NET (OUTCOMING) / INCOMING RESOURCES FOR THE YEAR		(10,581)	37,831
		<hr/>	<hr/>
Fund Balance carried forward		(10,581)	37,831
		<hr/> <hr/>	<hr/> <hr/>

DEAF WORLD

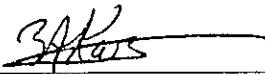
STATEMENT OF ASSETS & LIABILITIES

YEAR ENDED 31ST MARCH 2022

	NOTES	2022	2021
FIXED ASSETS			
Tangible assets	4	7,860	4,642
		<hr/>	<hr/>
CURRENT ASSETS			
Debtors	5	3,005	3,005
Cash at Bank		54,668	70,103
Cash in Hand		307	307
Pre Payments		-	-
		<hr/>	<hr/>
NET CURRENT ASSETS		57,980	73,415
		<hr/>	<hr/>
CURRENT LIABILITIES			
Creditors-Expenses	6	12,804	11,513
		<hr/>	<hr/>
NET CURRENT LIABILITIES		12,804	11,513
		<hr/>	<hr/>
NET ASSETS		45,176	61,902
		<hr/>	<hr/>
FUNDS		45,176	61,902
		<hr/>	<hr/>
		45,176	61,902
		<hr/>	<hr/>

11/08/22

Approved by the Board of Trustees on _____ and signed on its behalf by



TRUSTEE

DEAF WORLD

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2022

1 ACCOUNTANCY POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

No Depreciation has been claimed in year.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements

2 TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2022.

3 STAFF COSTS

The average monthly number of employees during the year was as follows:

2022	3
2021	3

No employees received emoluments in excess of £60,000

4 TANGIBLE FIXED ASSETS

Cost	4,642
Additions	3,218
At 1st April 2018 and 31 March 2019	
NET BOOK VALUE	
At 31/03/2021	<u>7,860</u>
At 31/03/2022	<u>7,860</u>

5 DEBTORS : AMOUNTS FALLING DUE IN ONE YEAR

	2022	2021
	£	£
Other Debtors	<u>3,005</u>	<u>3,005</u>

6 CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	4,449	106
Taxation and Social Security	892	854
Other Creditors	6,988	3,576
Accruals	475	800
	<u>12,804</u>	<u>5,336</u>

7 MOVEMENT OF FUNDS

	At 01/04/2020	Net Movement of Funds	At 31/03/2022
General Funds	66,544	- 13,815	80,358
TOTAL FUNDS	<u>66,544</u>	<u>- 13,815</u>	<u>80,358</u>
Net Movement of Funds as follows			
	Incoming Resources £	Resources Expended £	Movement In Funds £
General Fund	49,891	60,472	- 10,581
Unrestricted Fund	6,965	6,965	-
	<u>56,856</u>	<u>67,437</u>	<u>- 10,581</u>
TOTAL FUNDS	<u>56,856</u>	<u>67,437</u>	<u>- 10,581</u>

8 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022

9 RESERVES POLICY

It is the policy of this charity to maintain a reserve at a level that will provide sufficient funds to cover costs for management, administration and support costs, including additional costs, if and when the charity ceases to operate. These funds are maintained throughout the year at an amount £6000.

DEAF WORLD**DETAILED STATEMENT OF FINANCIAL ACTIVITIES****FOR THE YEAR ENDED 31 MARCH 2022**

INCOME AND ENDOWMENTS	2022	2021
	£	£
Donations and legacies		
Donations	1,751	3,939
Grant	49,891	55,319
Other Income	<u>5,214</u>	<u>14,895</u>
Total Incoming resources	<u>56,856</u>	<u>74,153</u>
EXPENDITURE		
1 Raising donations and legacies		
Telephone	612	789
Postage and stationery	<u>351</u>	<u>12</u>
	963	801
2 Charitable activities		
Driving Instructor	34,366	-
Charitable activities	4,600	5,272
Insurance	252	315
Advertising	657	1,603
Interpreter Costs	<u>2,395</u>	<u>7,236</u>
	42,271	14,425
3 Support costs		
Training costs		226
Food & Consumables	-	552
Travel	839	-
Motor Expenses	-	-
Rent	<u>3,960</u>	<u>3,000</u>
	4,799	3,778
4 Governance costs		
Wages	17,866	15,052
Accountancy and legal fees	432	690
Professional Fees	<u>1,106</u>	<u>1,575</u>
	19,404	17,317
Total resources expended	<u>67,437</u>	<u>36,322</u>
Net Income /(Expenditure)	<u>- 10,581</u>	<u>37,831</u>

DEAF WORLD

England & Wales - Charity number 1127458

Accounts

DEAF WORLD

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2021**

CHARITY COMMISSION NO 1127458



DEAF WORLD
Creating Change

DEAF WORLD

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DEAF WORLD

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31ST MARCH 2021

CHARITY NAME: DEAF WORLD

REGISTERED CHARITY NUMBER: 1127458

FOR THE FINANCIAL YEAR BEGINNING: 1st April 2020

FOR THE FINANCIAL YEAR ENDING: 31st March 2021

CHARITY'S PRINCIPAL ADDRESS: FENTON STREET
SMETHWICK
BIRMINGHAM
West Midlands
B66 1HR

NAME OF THE CHARITY TRUSTEE'S: MR M I BHATTI
MR Z A KAZI
MR A KHAN

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

To act as a resource for deaf and hard of hearing young people between the ages of 11 and 25 by providing advice and assistance and organising programmes of physical education and other activities as a means of advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; advancing education relieving unemployment providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth age infirmity or disability, poverty or social and economic circumstances with a view to improving the condition of life of such persons.

SIGNATURE: _____

DATED: 20/09/2021

DEAF WORLD

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31ST MARCH 2021

The year 2020 has been an unforgettable year. There were and still are uncertainties of how things will pan out for Deaf World.

The initial impact and thoughts were of financial survival of the organisation and how best we could manage if at all. Telephone conversations with the members of the Board of Trustees, the staff and volunteers were had to talk about the potential outcome of closure.

It was a very difficult period for Deaf World and the situation still remains unclear. The pandemic put a halt to the planning of programmes, funding research, funding applications and the delivery of services.

Our immediate thoughts were for our young people and the impact it is having on their emotional well-being and mental health. The long period of isolation and limited information about Covid-19 in their first language led to lots of confusion within the young deaf community. Deaf World maintained contact with young people through video calls offering support and reassurance.

Deaf World registered for the Government's Job Retention Scheme enabling all the staff to survive financially. It was a much needed lifeline for the organisation

Deaf World was relieved to receive funding from the Heart of England Community Foundation for the Remote Communication Project that enabled us to facilitate on-going communication via video calls via a deaf young person. This maintained communication in their first language and was welcomed and proved very informative for the beneficiaries. The intervention was much needed and provided respite and a sense of belonging throughout the uncertain times for young people.

We also had the opportunity to link up with Birmingham TV to produce a short video of the impact the lockdown and Covid-19 was having on the young deaf community. The final video can be viewed via the link: <https://youtu.be/5hNcVybcdDY>

The video highlights the issues that deaf young people are experiencing and strongly identified the need for young people services. Phone calls and text messages were being received from parents and carers asking when the services would resume. The same questions were being asked by young people.

We are extremely thankful to the Foyle Foundation for granting us £5K for Core Costs. This enabled us to plan ahead financially and gave much needed time and space to refocus our strategy. This was a much needed reassurance from the Foyle Foundation in difficult and testing times that facilitated crucial support to an isolated young community.

Deaf World's ethos and philosophy is based on the emotional well-being of young people and our programme of activities reflects this. Through active engagement of young people via consultation (2016 and 2019) young people are the designers of their programme of activities. Deaf World's young people service has offered the youth forum, leadership training, opportunity for young leaders to lead projects, set up the steering group and have a deaf young person in post as a support worker is a testament of our commitment to young people.

Deaf World is and will remain a strong advocate for deaf young people's mental health and well-being. The last 12 months have affirmed our beliefs and our commitment still remains as resilient and we were able to draw upon our young leaders to step up and take the lead during the testing times. They were the role models that offered their time when needed by their peers.

We believe that our investment in young people has come to fruition as we saw the benefits of our commitment to the progression and development of young people.

Deaf World is extremely grateful to the following funders for their kind generosity and support during the testing times.

The Foyle Foundation
Cole Charitable Trust
The Grimmitt Trust
The Keith & Joan Mindlesohn Charitable Trust
The Lillie C Johnson Charitable Trust
The Edward & Dorothy Cadbury Trust
British Humane Association
Dumbreck Charity
Heart of England
Clifton Packaging
Islamic Relief

Everyone at Deaf World is committed to providing a service despite the financial challenges that it is experiencing and will continue to seek funding from a range of sources.

Mr Ahmed Kazi
Chair
Board of Trustees

DEAF WORLD

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

YEAR ENDED 31ST MARCH 2021

Independent examiner's report to the trustees of DEAF WORLD

I report to the charity trustees on my examination of the accounts of the DEAF WORLD (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

.....
Shabir Nawab FFA FIPA
Shabir Nawab & Co Accountants
11 Portland Road
Edgbaston
Birmingham
B16 9HN

DATED: _____

DEAF WORLD**STATEMENT OF FINANCIAL ACTIVITIES****YEAR ENDED 31ST MARCH 2021****NOTES****2021****2020****INCOMING RESOURCES****DONATIONS and LEGACIES**

Unrestricted Funds

18,834

9,959

Restricted Funds

55,319

27,249

TOTAL INCOMING RESOURCES

74,153

37,208

RESOURCES EXPENDED

Raising Funds

1

801

1,552

Charitable Expences

2

14,425

17,905

Support Costs

3

3,778

14,082

Governance Costs

4

17,317

20,071

36,322

53,610

NET (OUTCOMING) / INCOMING RESOURCES FOR THE YEAR

37,831

(16,402)

Fund Balance carried forward

37,831

(16,402)

DEAF WORLD

STATEMENT OF ASSETS & LIABILITIES

YEAR ENDED 31ST MARCH 2021

	NOTES	2021	2020
FIXED ASSETS			
Tangible assets	4	4,642	4,642
		<hr/>	<hr/>
CURRENT ASSETS			
Debtors	5	3,005	3,005
Cash at Bank		70,103	26,025
Cash in Hand		307	377
Pre Payments		-	-
		<hr/>	<hr/>
NET CURRENT ASSETS		73,415	29,407
		<hr/>	<hr/>
CURRENT LIABILITIES			
Creditors-Expenses	6	11,513	5,336
		<hr/>	<hr/>
NET CURRENT LIABILITIES		11,513	5,336
		<hr/>	<hr/>
NET ASSETS		61,902	24,071
		<hr/> <hr/>	<hr/> <hr/>
FUNDS		61,902	24,070
		<hr/>	<hr/>
		61,902	24,070
		<hr/> <hr/>	<hr/> <hr/>

Approved by the Board of Trustees on 20/09/2021 and signed on its behalf by

TRUSTEE

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2021

1 ACCOUNTANCY POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

No Depreciation has been claimed in year.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements

2 TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 20 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2019 nor for the year ended 31 March 2021

3 STAFF COSTS

The average monthly number of employees during the year was as follows:

2021	3
2020	3

No Employees recieved emoluments in excess of £60,000

4 TANGIBLE FIXED ASSETS

Cost	4,642
Additions	
At 1st April 2018 and 31 March 2019	
NET BOOK VALUE	
At 31/03/2020	<u>4,642</u>
At 31/03/2021	<u>4,642</u>

5 DEBTORS : AMOUNTS FALLING DUE IN ONE YEAR

	2021 £	2020 £
Other Debtors	<u>3,005</u>	<u>3,005</u>

6 CREDITORS : AMOUNTS FALLOING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors	3,196	106
Taxation and Social Security	854	854
Other Creditors	6,988	3,576
Accruals	475	800
	<u>11,513</u>	<u>5,336</u>

7 MOVEMENT OF FUNDS

	At 01/04/2020	Net Movement of Funds	At 31/03/2021
General Funds	28,712	37,832	66,543
TOTAL FUNDS	<u>28,712</u>	<u>37,832</u>	<u>66,543</u>
Net Movement of Funds as follows			
	Incoming Resources £	Resources Expended £	Movement In Funds £
General Fund	55,319	17,487	37,831
Unrestricted Fund	18,834	18,834	-
	<u>74,153</u>	<u>36,322</u>	<u>37,831</u>
TOTAL FUNDS	<u>74,153</u>	<u>36,322</u>	<u>37,831</u>

8 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021

9 RESERVES POLICY

It is the policy of this charity to Maintain a reserve at a level that will provide sufficient funds to cover costs for management, administration and support cost, including additional costs, if and when the charity ceases to operate, These funds are maintained throughout the year at an amount £6000.

DEAF WORLD**DETAILED STATEMENT OF FINANCIAL ACTIVITIES****FOR THE YEAR ENDED 31 MARCH 2020**

INCOME AND ENDOWMENTS	2021	2020
	£	£
Donations and legacies		
Donations	3,939	9,959
Grant	55,319	27,249
Other Income	14,895	-
	<u>74,153</u>	<u>37,208</u>
Total incoming resources		
	<u>74,153</u>	<u>37,208</u>
EXPENDITURE		
1 Raising donations and legacies		
Telephone	789	1,056
Postage and stationery	12	496
	<u>801</u>	<u>1,552</u>
2 Charitable activities		
Charitable activities	5,272	12,074
Insurance	315	627
Advertising	1,603	702
Interpreter Costs	7,236	4,501
	<u>14,425</u>	<u>17,904</u>
3 Support costs		
Training costs		-
Food & Consumables	226	522
Travel	552	10,515
Motor Expenses	-	45
Rent	3,000	3,000
	<u>3,778</u>	<u>14,082</u>
4 Governance costs		
Wages	15,052	18,555
Accountancy and legal fees	690	691
Professional Fees	1,575	825
	<u>17,317</u>	<u>20,071</u>
Total resources expended	<u>36,322</u>	<u>53,609</u>
Net Income /(Expenditure)	<u>37,831</u>	<u>- 16,401</u>