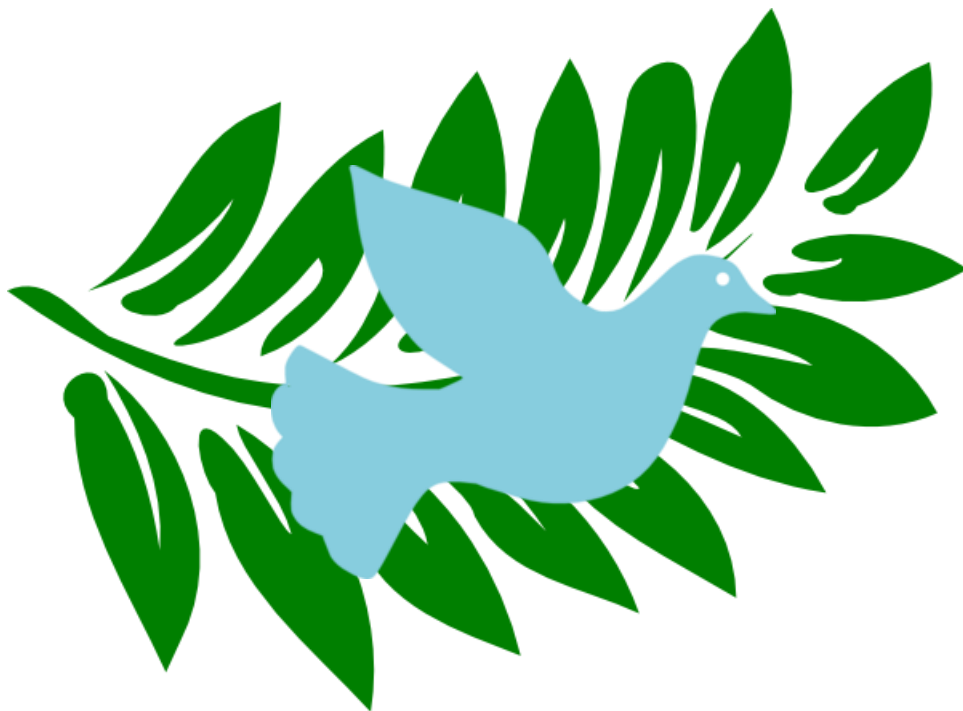


The Parish of St Bede with St Clement Toxteth
Annual Report and Financial Statement of the Parochial Church
Council
Year ended 31st December 2024



The church of St Bede is situated on the corner of Hartington Road and Fern Grove and Church of St Clement is situated on the corner of Beaumont Street and Dove Street, in the Church of England Diocese of Liverpool

The Parish of St Bede with St Clement Toxteth
Annual Report and Financial Statement of the Parochial Church Council
Year ended 31st December 2024

Index

Administration	1
Report of the Parochial Church Council	2-7
Independent Examiners Report	9
Statement of Financial Activities	10
Balance Sheet	11
Accounting Policies	12
Notes to the Accounts	13 - 14

The Parish of St Bede with St Clement Toxteth

Annual Report and Financial Statement of the Parochial Church Council

Year ended 31st December 2024

Administrative Information

Address for all correspondence

Church office Fern Grove

Parochial Church Council

Chair	Vacant
Vice Chair	David Thomas
Church Wardens	David Thomas Dr Paul Strickland
Secretary	Anna Bishop
Treasurer	David Roughley FCCA Treasurer
Elected Members	Helen Strickland Doreen Lewis Sue Arnold (Retired 28.04.2024) Eileen Roughley David Roughley Anna Bishop Jackie Roache Aminata Bass(Elected 28.04.2024) Kezia Gitonga (Elected 28.04.2024)

Deanery Synod Reps Dr Paul Strickland
Helen Strickland

Readers Dr Paul Strickland
David Roughley (PTO)

Health and Safety Neil Bishop

Electoral Role Officer Doreen Lewis

Organist Dr David Pope

Bankers Barclays Bank plc

Independent Examiner Richard Fraser ACA

Architects Anthony Grimshaw Associates (St Bedes building)

Charity Registration number 1127447

The Parish of St Bede with St Clement Toxteth

Annual Report and Financial Statement of the Parochial Church Council for the Year ended 31st December 2024

The Parochial Church Council present their annual report for the year ended 31st December 2024. The accounts have been prepared in accordance with the Church Accounting Regulations 2006 and the Charities SORP 2005.

Structure, Management and Governance

The PCC operates under the Parochial Church Powers Measure 1956. The Parishes of St Bede and St Clement became a united benefice and on 28th June 2012 under a pastoral reorganisation scheme became a united parish and is now known as the Ecclesiastical Parish of St Bede with St Clement Toxteth.

St Clements was a registered charity and St Bedes an Excepted charity, It was agreed with the Charity Commission to change the name of the registered charity to St Bede with St Clement and retain the same charity number held by St Clements.

The method of appointment of PCC members is set out in the Church Representation Rules. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC. No member of the PCC received any remuneration and no staff are employed, a vergers fee is paid to church officials to cover funerals on a casual basis.

Agency

The PCC acts as agent for the following:-

- The Liverpool Diocesan Board of Finance in respect of statutory fees, fees collected in the year are paid over on a regular basis.
- The Toxteth and Wavertree Deanery in respect of the Deanery Mission and Growth Fund, monies received from the LDBF are distributed to the churches in the Deanery by way of grant, this is no longer administered by the church from June 2024.

Objectives and Activities

The PCC (Powers) measure 1956 states that the PCC 'is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical'

Our key objective as a church is to love God, one another and ourselves and to love and serve our local community. We aim to live out our faith and to deepen our relationships with other Christians who both worship and minister in our parish.

As a church we work to proclaim the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. We have two worship centres which provide us with good opportunity to engage with the local community as the buildings each offer different and complementary ways to carry out worship and community activities. At present both buildings are financially viable.

Our commitment to building ecumenical relationships is reflected through our regular contact with other Christians, both ecumenically and within the deanery and the relationship we have with the other Christian fellowships, Indian and African, worshipping in our church buildings. Additionally, as the parish has a large proportion of residents who are Muslim, we aim to develop the interfaith contacts which are so important in this context.

We will respond to local, national and international disasters.

We continue to offer food, clothing and donated household items to those in need and other charities including the Whitechapel centre and shop,

The Parish of St Bede with St Clement Toxteth

**Annual Report and Financial Statement of the Parochial Church Council for the
Year ended 31st December 2024**

Achievements and Performance

Worship and Discipleship

The church wardens, in an interregnum, take on even more duties, and we are fortunate that, David Thomas is very experienced and Paul Strickland, elected May 2023 for their commitment to the task. Paul Strickland and David Roughley, our Lay Ministers have ensured that our services have been maintained. We also give thanks for the visiting clergy and laypeople who have supported us during the year.

We thank Helen Strickland and Neil Bishop for ensuring that the young people's ministry has always been available despite fluctuating numbers and age span.

The numbers worshipping fluctuates but we are encouraged by the friendly fellowship and support for one another which exists and which is commented on by visiting clergy and readers.

Parochial Church Council

Membership

Aminata Bass, Anna Bishop, Doreen Lewis, Jackie Roache, David Roughley, Helen Strickland, Paul Strickland, Eileen Roughley, David Thomas and Kezia Gitonga

The PCC met regularly throughout the year, significant matters that were discussed were

The Post of Vicar

Following our failure to recruit to a part time post last year. PCC discussed options with the Deanery and Diocese. It was eventually decided that St Bede with St Clement would join with St Thomas with St Bridget and together we would advertise for a full time post. The PCC refreshed the Parish Profile and the post has been advertised and interviews are planned.

Fit for Mission

The PCC has sought to navigate the changing landscape of Fit for Mission throughout the year. We have had a number of visits and conversations with members of the Fit for Mission team. Fit for Mission has drawn up guiding principles on local leadership for mission, governance and finance, buildings and unity for our diversity. It is thought the new, wider Parish will be called Hope Parish Liverpool. Some PCC members attended the Cultivate course considering the areas/ topics around which the new Parish could create engagement from those within our area.

At the start of May 2025 the Church received a presentation on Fit for Mission with the opportunity to ask questions. The PCC has asked for feedback from members and will shortly be making a decision as to whether we will continue as a part of Fit for Mission.

Finances

Throughout the year the treasurer presented information on our income and expenditure and consistently highlighted that our congregational giving was not enough to cover our bills. The rental income from the use of our buildings by other churches and organisations makes a substantial contribution to our costs, however we have had to dip into our reserves to cover some costs. At the start of the year PCC agreed to provide envelopes to help support weekly giving on the plate and there was a slight increase in giving following the introduction of the envelopes. At the end of the year the PCC noted that there is a limit to the number of times our reserves can support our spending and so agreed that the hourly rate for hiring the buildings would be increased.

PCC also noted that we had received a grant from Feeding Liverpool which is given to the food market and Joe's community lunch for 40 people.

The Church Services

The PCC discussed all age family worship on several occasions and it was stated that the children learn from these services however they would benefit from a focussed, more contemporary childrens' songs, and activities. It was agreed that because of external activities the children were sometimes not present at the start of the service and therefore this element should occur later in the service.

The PCC has been grateful to David Roughley and Paul Strickland for taking responsibility for so many services, and to David for organising the rota of visiting preachers to lead services and preach. Throughout the year David has sought to widen the number of church members leading or taking part in reading, praying or preaching in our services.

The Parish of St Bede with St Clement Toxteth

Annual Report and Financial Statement of the Parochial Church Council for the Year ended 31st December 2024

It was agreed by PCC that we would try filming services, however this has proved more labour intensive than originally thought.

The PCC agreed to the purchase of a new laptop and this has been set up and used in services.

The PCC agreed that the collection in the Harvest service would go to Save the Children for their work in Gaza.

The Thanksgiving collection in November was for Wateraid

Events

The PCC agreed to hold a Harvest Meal in September and this was enjoyed by a number of people.

On the 14th September the church was open for English Heritage day.

At Easter the Church held a Maundy Thursday Agape meal.

Buildings

St Clements

Works to the St Clements' building included removing plant growth from around the bell tower. The PC is investigating having a Hive system in St Clements, but that will require a new boiler, the estimate for which is £12k. The existing boiler is around 30 years old. The PCC is investigating whether there were any grants available in order to make it more environmentally friendly, e.g. a heat pump and solar panels.

PCC agreed that the side of St Clements should be tarmaced and this was done. The PCC is also seeking quotes to pave over the patch of planting by the front door as this is quite messy.

St Bedes

At St Bede's the plant growth was removed as required by the quinquennial inspection.

Despite having significant difficulty in finding building companies willing to quote for works we have managed to have the roof repaired and a leak in the kitchen resolved and the floor mended.

PCC is considering putting motion sensors in the toilets as some people hiring it leave lights on and this leaves the fans on and can burn the motor out and are seeking advice on this.

The heating at St Bede's has been serviced and the Hive will be connected providing remote access control.

We have had all the old lighting reviewed and much has been replaced with LED lighting.

The Apostolic Church is organising new wifi.

We have received a comment that St Bede's was very dirty and so agreed that we would investigate the cost of a firm to clean once a month and if this is reasonable we will add this to the hiring fee.

PCC considered the issue of the phone in St Bede's and whether the phone should be moved back to St Clements and it was agreed that we would look at getting a church mobile phone and a camera system linked to it so that we can monitor hours of usage of the St Bede's.

The Quinquennial survey for St Bede's has been completed and the Church Wardens will meet the surveyor to discuss the report.

The first world war flag at St Bede's is falling apart and it was agreed that we would look at costs for putting it on a case.

Safeguarding

No safeguarding issues have been raised.

It was identified that the wardens were required to complete safeguarding training as a consequence of being in interregnum.

Neil Bishop has attended a lengthy Safeguarding course as the Church safeguarding lead. David Thomas has also attended a safeguarding course. The PCC is considering whether there is more we should be doing in education people on safeguarding.

Electoral Roll:

There are 50 (2023 51) names on the Electoral

The Parish of St Bede with St Clement Toxteth

Annual Report and Financial Statement of the Parochial Church Council for the Year ended 31st December 2024

Financial Review

The deficit for the year on the unrestricted funds was £4770 (2023 deficit ££2,990,) after transfers from reserves the deficit was £2,635 (2023 Surplus £4,688). Our parish share £10.9k is one of the lowest in the deanery, We are fortunate that we have been able to hire our buildings to other Christian fellow ships and community groups bring in £23.9k (2023 £21.8k). It is clear that we would struggle to exist on our giving.

Our Harvest collection £1,112 went to Save the Children and our Thanksgiving Day collection £1,265 went to Water Aid. The Christmas day collection £349 went to the Whitechapel Center, a local charity for the homeless, Our charitable giving from our own income represented 13% (2023 9.96%) In summing up, we are financially viable because of our hire income from our buildings, our regular giving was static and remains to be improved.

Buildings Maintenance

St Bede

A Cherry Picker was hired for both buildings to clear plant growth on the roof and the bell tower and clear gutters.

The hall roof was covered with a fibreglass paint and slates and guttering replaced on the lower roof. A recurring problem with the central heating system was fixed and an annual service performed.

St Clement

Overgrown foliage was cleared from the East side of the church to enable access to a drain cover. A water heater was replaced in the kitchen and the central heating system serviced.

Both buildings had their fire extinguishers serviced and updated

Children and young people's work

Sessions

Sunday School sessions have been held throughout 2024, with breaks for the summer and at Christmas. Sessions are held at both St Clement and, during the first Sunday of the month, at St Bede.

Young People

There have been 6 children/young people attending Sunday School frequently, with occasional attendances by others, although numbers vary from 1 to 6 on a weekly basis.

Leaders

The sessions have been led by 2 leaders, alternating the preparation of lessons.

Planning

The market is serviced by a small, dedicated group of volunteers led by Jenny, none are members of our church, Pastor Joseph Ola, a leader of the Nigerian Apostolic Church which used St Bede's as a worship venue coordinates the operation. We thank our volunteers and Joseph and would welcome more.

We subscribe to Fares Share and receive food weekly. Due to the wide ethnic population of the area our food is not always suitable and we use a grant from Feed Liverpool which enables us to supplement the food from Fare Share and provide a monthly community lunch organised by Citizens Advocacy, Agnes Woodford Project

We subscribe to Roots on the web which is subscription material. Roots follows the Lectionary, and provides a methodical, consistent template, with ideas to unravel the meaning of the topic. The material is flexible and allows a choice of approaches.

The Parish of St Bede with St Clement Toxteth

Annual Report and Financial Statement of the Parochial Church Council for the Year ended 31st December 2024

Deanery Synod

There were four Deanery synod meetings in 2024.

Matters discussed were: -

1. The letter sent to the Bishop from St. Philemon's expressing their belief that the Prayers of Love and Faith were unbiblical, and their decision as a church to not participate in acts of worship with other churches in the diocese unless the Bishop withdraws his support for the Prayers of Love and Faith. This means that they will not participate in acts of worship and prayers at Deanery Synod. This led to the decision by the Laity that Gabriel Chiu could not as Lay Chair represent fully the Laity, and resulted in the election of an additional Lay Chair, Sophie Fazakerley Poole (St James in the City).
2. Fit For Mission. This was discussed at every meeting. Clayton Rowe was introduced as our Fit for Mission Facilitator. Robert Clack, Area Dean asked for feedback on how the laity viewed Fit for Mission, the consensus being that most of the laity did not know much and most were afraid that it would change the way their church could worship and make decisions.
3. Election of clergy and Laity to Diocesan Synod. Clergy elected were Jude Padfield, Mike Hindley, Jeanette Griffiths and Lu Skerrat Love. Laity elected were Sophie Fazakerley Poole, Thomas Watts and Nadine Daniel.
4. Robert Clack apologised at more than one meeting for the long interregnum that St. Bede with St. Clement is experiencing.

Safeguarding Report

Paul Strickland is the Lead Recruiter, able to sign Sections W, X and Y on DBS applications submitted via THIRTYONE Eight, the Church of England's contracted Umbrella Body. Clergy and Lay Readers receive safeguarding training and DBS checks via recruiters appointed directly by the Diocese.

Sunday School continued during 2024. A register has been kept at both St Bede and St Clement. The Sunday School has been run by 2 persons alternating the lead each week, both have been DBS checked.

The Parish Safeguarding Officer has been made aware of one minor safeguarding issue during the year which was notified to the Warden and resolved with no further action required.

The PSO attended Diocesan safeguarding training in November 2024

St Bede with St Clement is aware of and endorses:

- a. Promoting a Safer Church.
- b. Parish Safeguarding Handbook.
- c. Safer Environment and Activities.

Food Market

Throughout the year, except for bank holidays, the Food Market operated consistently the overarching goal of the project remains to alleviate food poverty in the Parish and L8 area.

The market is serviced by a small, dedicated group of volunteers led by Jenny, none are members of our church, Pastor Joseph Ola, a leader of the Nigerian Apostolic Church which uses St Bede's as a worship venue coordinates the operation. We thank our volunteers and Joseph and would welcome more. Helpers.

We subscribe to Fare Share and receive food weekly from them. Due to the wide ethnic population of the area our food is not always suitable and this year we were offered a grant from Feed Liverpool which will enable us to supplement the food from Fares Share and provide monthly community lunch sessions.

The Parish of St Bede with St Clement Toxteth

Annual Report and Financial Statement of the Parochial Church Council for the Year ended 31st December 2024

Community

A very close partnership has existed between Liverpool Citizen Advocacy (LCA) and St. Bede with St. Clement PCC since 2000. LCA's Agnes Woodford Project (AWP) is an entirely volunteer run and funded project that operates from St. Bede's. It is aimed at building connections between people living in the neighborhood and is targeted particularly at those who are isolated either in their homes or in residential care. It seeks to provide people with the connections that will reduce their isolation and protect them from neglect and abuse. The AWP runs two main regular activities at St. Bede's. The first is a community lunch that is usually held on the third Thursday of each month. This offers people the physical and psychological benefits of being provided with a decent lunch and of getting to know each other and sharing problems and concerns. The second is a weekly 'drop-in' on Mondays, now Thursday. This is aimed at people who have a concern or issues that they don't know how to deal with or who to go to for assistance. Volunteers offer a sympathetic ear and would subsequently provide active signposting through LCA's links with advice and information organisation's dealing with health, social care, housing and other areas of their lives. Whenever necessary, AWP volunteers also provide informal, one-to-one advocacy support to people identified through both the drop-ins and lunches. For more information about the project and Liverpool Citizen Advocacy, visit www.liverpoolcitizenadvocacy.org

Liverpool Memory Singers continue to use St Bede's church hall on the 2nd and 4th Friday of the month. This is a group for people and their carers living with dementia meeting to enjoy, music and friendship.

The group are very appreciative of the use of the hall which is a familiar and welcoming environment for the members.

Doreen and Anne, from the church continue to prepare the hall and make the refreshments for the group which is an important part of the session.

The number of people attending does fluctuate as some sessions coincide with other groups that people attend but generally numbers are reasonably stable.

Reserves Policy

It is desirable to have reserves available to meet unforeseen expenditure, a minimum reserve of at least £20k to meet such events is unreasonable. Further reserves of at least three months expenditure is required to maintain the weekly church activity, this amounts to circ £11k, we currently have sufficient cash reserves cover

Parish Development and Mission Plan

We are currently in interregnum and are maintaining a weekly service and pastoral care to the members of the church and making sure we service the needs of the parish as and when required.

We are also engaging with the diocese through the deanery in exploring how we can participate within the FIT FOR MISSION agenda. A lack of clergy and in particular clergy not wanting to come north has impacted on our Diocese. The Bishops and the leadership team have adopted policies to address these issues, one being the FIT FOR MISSION agenda, this calls for smaller deaneries, parishes joining together to make larger parishes with reduced clergy. This has proved to be a painful exercise for many and we have been faced with exploring who we would partner with. as a parish,

The Parish of St Bede with St Clement Toxteth

**Annual Report and Financial Statement of the Parochial Church Council for the
Year ended 31st December 2024**

Parish Development and Mission Plan (continued)

It was suggested that we partner with St Bridget's Wavertree and this was accepted by both PCC's, any appointment must recognise our diverse congregation. The shared post will be advertised in the new year, Until this is achieved our church services will be maintained by Paul Strickland and David Roughley, who has permission to officiate, who our lay ministers plus the support of retired clergy and lay ministers from other deaneries, we are thankful for their support.

'The Lord will fight for you, and you have only to keep still.' (Exodus 14.14)

David Thomas

Paul Strickland

Church Warden & Vice-Chairman

Church Warden

25th May 2025

Annual Report and Financial Statement of the Parochial Church Council for the Year ended 31st December 2024

Independent Examiners Report to the Parochial Church Council

This report on the accounts of the PCC for the year ended 31st December 2024 which are set out on the annexed pages is in respect of an examination carried out in accordance with the Church Accounting Regulations 2007 ('the Regulations') and S.143 of the Charities Act 2011.

Respective responsibilities of Trustees and Examiner

As Trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of S144(2) of the Charities Act 2011 does not apply and that an independent examination is needed.

It is my responsibility to,

- Examine the accounts under section 145 of the 2011 Act,
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below. .

Independent Examiner's Statement

(1) Which gives me reasonable cause to believe that in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with requirements of the 2011 Act

Have not been met, or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Fraser A C A
24th April 2025

St Bede with St Clement Toxeth
Statement of Financial Activities
Year Ended 31st December 2024

		Funds			Total	
		Designated	Restricted	Unrestricted	2024 £	2023 £
Incoming Resources	Notes					
Voluntary income	2	2,726	6,952	20,721	30,399	41,717
Investment Income	3			704	704	423
Income from church activities	4			24,093	24,093	22,115
		<u>2,726</u>	<u>6,952</u>	<u>45,518</u>	<u>55,196</u>	<u>64,255</u>
Resources Expended						
Charitable Activities	5		4,743	49,898	54,641	55,039
Charitable Grants	6	<u>2,726</u>		<u>390</u>	<u>3,116</u>	<u>2,331</u>
		<u>2,726</u>	<u>4,743</u>	<u>50,288</u>	<u>57,757</u>	<u>57,370</u>
Net incoming /(outgoing)resources		0	2209	(4770)	(2561)	6885
Balance brought forward		29,560	14,108	33,612	77,280	70,395
		<u>29,560</u>	<u>16,317</u>	<u>28,842</u>	<u>74,719</u>	<u>77,280</u>
Transfers between funds	8	(2135)		2135	0	0
Balance 31st December	8	<u>27,425</u>	<u>16,317</u>	<u>30,977</u>	<u>74,719</u>	<u>77,280</u>

St Bede with St Clement Toxeth
Notes to the Financial Statements
Year Ended 31st December 2024

				2024	2023
6 Charitable Grants	Designated	Restricted	Unrestricted		£
Harvest & Thanksgiving	2,377			2,377	1,915
Christmas homeless	349			349	216
Other grants			390	390	200
	2,726	0	390	3,116	2,331

Total Resources Expended	2,726	4,743	50,288	57,757	54,920
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7 Fixed Assets

Cost	Kitchen	Central Heating System	Land	Total
As at 1 January	7,536	42,684	3,604	53,824
Additions during year	-	-	-	-
	7,536	42,684	3,604	53,824

Aggregate Depreciation				
As At 1 January	6,782	14,945	0	18,844
Charge in year	754	2,135	0	2,889
	7,536	17,080	0	21,733

NBV 31st December 2024	0	25,604	3,604	29,208
NBV 31st December 2023	754	27,739	3,604	32,097

8 Funds

Unrestricted	Designated		Unrestricted		Total
	St Bedes	St Clements			£
	Reserve	Building	Reserve	General	
Opening balance 1st January	1,821	27,739	0	33,612	63,172
Incoming resources	-	-	-	45,518	45,518
	1,821	27,739	0	79,130	108,690
Resources expended	-	-	-	(50288)	(50288)
	1,821	27,739	0	28,842	58,402
Transfer between funds	-	(2135)		2135	0
Balance 31st December	1,821	25,604	0	30,977	58,402

Restricted	Feeding Liverpool	David White	Food Bank	Buildings St Clements	Total
					£
Opening balance 1st January	0	10,000	504	3,604	14,108
Incoming resources	3,861	0	3,091	0	6,952
	3,861	10,000	3,595	3,604	21,060
Resources expended	(1974)	0	(2769)	0	(4743)
	1,887	10,000	826	3,604	16,317
Transfer between funds				-	-
Balance 31st December	1,887	10,000	826	3,604	16,317

2024 74,719

2023 77,280

Analysis of Funds	Unrestricted	Designated	Restricted	2024	2023
				£	£
Fixed Assets	25,604	0	3,604	29,208	32,097
Debtors	6,463	0	0	6,463	5,398
Cash & Bank	29,153	0	12,713	41,866	42,373
	61,220	0	16,317	77,537	79,868
Creditors	(2818)	0	0	(2818)	(2588)
	58,402	0	16,317	74,719	77,280

Transfer between funds

2135 Building reserve Amortization to match depreciation charge

St Bede with St Clement Toxteth
Balance Sheet
As at 31st December 2024

Notes	2024	2023
7 & 1-2 Tangible Fixed Assets	29,208	32,097
Current Assets		
Debtors - Income Tax	3,674	2,132
Other Debtors	2,789	3,266
Bank current accountnt & cash	5,088	6,143
Bank Deposit Account	36,778	36,230
	<u>48,329</u>	<u>47,771</u>
Creditors due in one year		
General	2,818	2,588
	<u>2,818</u>	<u>2,588</u>
Net Current Assets	45,511	45,183
	<u>74,719</u>	<u>77,280</u>
Represented by :-		
8 Funds		
1.3/1.4 Unrestricted	58,402	63,172
1.2 Restricted	16,317	14,108
	<u>74,719</u>	<u>77,280</u>

Approved by the Parochial Council 24th April 2025

Signed on their behalf

D Thomas (Church Warden)

Dr Paul Strickland (Church Warden)

D G Roughley FCCA (Honorary Treasurer)

St Bede with St Clement Toxteth
Notes to the Financial Statements
Year ended 31st December 2024

Notes

			2024	2023
	Designated	Restricted	Unrestricted	£
2 Voluntary Income				
Church collections plate GASDS			676	823
Church Collections Gift Aid			2,010	1,920
Church Collections Parish Giving			12,603	11,948
Income Tax recoverable				
Church collections inc GASDS			671	686
Parish giving			2,834	2,987
Special collections	2,727		2,727	2,131
Donations Gift Aid inc Tax			1,909	5,240
None Gift Aid			18	160
Food Bank		3,091	3,091	2,322
Feeding Liverpool grant		3,861	3,861	
LBDF Heating grant			0	3,500
David White memorial			0	10,000
	2,727	6,952	20,721	41,717
3 Investment Income				
Woodward Memorial Trust	-	-	157	155
Interest	-	-	547	268
	0	0	704	423
4 Income from church activities				
Hire of buildings		-	23,890	21,790
Fees		-	203	325
	0	0	24,093	22,115
Total Incoming Resources	2,727	6,952	45,518	64,255
5 Charitable Activities				
The Ministry				
Parish Share			10,920	9,929
Parish share voluntary			0	1,000
Readers subscription			100	100
Food Bank		2,769	2,769	2,447
Feeding Liverpool grants		1,974	1,974	0
	0	4,743	11,020	13,476
Outreach	-	-	620	815
	0	0	620	815
Church Services				
Light & heat		-	20,245	17,905
Water Rates	-	-	894	880
Repairs	-	-	3,598	3,116
Insurance	-	-	4,587	4,342
Sundry	-	-	973	931
Church Office	-	-	863	723
Depreciation	-	-	2,889	2,883
Fees paid	-	-	202	378
	0	0	34,251	31,158
Special				
Major repairs 'maint			3,408	7,140
Other			599	2,450
			4,007	9,590
Total Charitable Expenditure	0	4,743	49,898	52,589