

CARDIFF ARDWYN SINGERS CANTORION ARDWYN CAERDYDD

England & Wales · Charity number 1127429

Details

Status Registered

Legal form Other

Registered 2009-01-08

Register [View on the Charity Commission register](#)

Contact

Address 43 St. Josephs Mews
Penarth
South Glamorgan
CF64 1NP

Phone 07557194245

Email ardwyntreasurer@gmail.com

Website www.ardwyn.wales

Activities

Objects: The object of the choir shall be the study and practice of Chorsl music in order to foster public knowledge and appreciation of such music by means of public performance.

Activities: Cardiff Ardwyn Singers/Cantorion Ardwyn Caerdydd is a mixed voice choir and its purpose is the study and practice of choral music in order to foster public knowledge and appreciation of such music by means of public performances.

Classification

- **How:** Other Charitable Activities
- **What:** Arts/culture/heritage/science
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, NATIONAL AND OVERSEAS.
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£80,557	£76,827	-	-
2024-06-30	£29,900	£34,218	-	-
2023-06-30	£53,348	£52,055	-	-
2022-06-30	£16,283	£13,670	-	-
2021-06-30	£12,226	£10,392	-	-

Trustees

Name	Role	Appointed
Michael Garvey	Chair	2023-09-17
Amanda Webb		2023-09-17
David Leggett		
David Thomson		2019-09-22
Sharon Hulley		2026-04-16

CARDIFF ARDWYN SINGERS CANTORION ARDWYN CAERDYDD

England & Wales - Charity number 1127429

Accounts

Cardiff Ardwyn Singers - AGM Treasurer's Report for FY 2024/25

Financially we did very well on the 6 performances that we gave last year. We made just over £3000 in profit which was helped considerably by £1000 that we earned for participating in the Six Nations PR event in February.

As it was our 60th anniversary season we rightly celebrated in style. The Gala concert that we gave in the Dora Stoutzker Hall in April was a big success albeit rather expensive. Our publicity team produced a beautiful commemorative concert programme and at the reception that followed, there was a stunning bespoke cake with prosecco that was flowing freely.

Even with this additional spending we still made an overall profit to our operating budget, mainly for two reasons: 1/ an extremely generous donation of £2000 from our benefactors Pete & Niva Miles and 2/ a balance of £1350 on our Commissions project which will be carried forward and spent out this year when we get our final piece of rep. It should be noted that the overall costs of commissioning these 5 new pieces of music during our 60th anniversary year was entirely paid for by the generous donations and commitments made by our fellow choristers.

Overall, the choir continues to be in a very healthy financial position with our current levels of income continuing to cover our operating expenses so that moving forward, no further increases in subs will need to be considered for the foreseeable.

David Thomson
CAS Treasurer

Cantorian Ardwyn Caerdydd / Cardiff Ardwyn Singers

ACCOUNT SUMMARY YEAR ENDED 30 JUNE 2025

	Income	Expenditure	Net
	80,557.31	76,827.51	3,729.80
Day-to-day			
Member Subscriptions	12,046.00	0.00	12,046.00
Gift Aid Claims	2,911.14	0.00	2,911.14
Donations	2,032.00	0.00	2,032.00
Professional Fees - Rehearsals	0.00	8,422.50	-8,422.50
Music Purchase/Hire/Copy	48.25	2,167.41	-2,119.16
Rehearsal Venue Hire	0.00	1,697.50	-1,697.50
Wardrobe	0.00	642.01	-642.01
Gifts/Flowers	0.00	528.35	-528.35
Memberships, Making Music	0.00	313.00	-313.00
Website	0.00	222.10	-222.10
Insurance	0.00	155.00	-155.00
Miscellaneous/Admin	34.00	480.90	-446.90
Merchandise	23.67	0.00	23.67
60th Anniversary	0.00	1,440.36	-1,440.36
Awen yr Ardwyn (Commissions)	6,750.00	5,400.00	1,350.00
Interest Received	367.42	0.00	367.42
Tours/Social			
July '23 - Italian Tour	0.00	300.00	-300.00
Nov '24 - Choir Meal, Swansea	1,034.00	1,044.00	-10.00
Dec '24 - Christmas Social	310.00	387.50	-77.50
April '25 - Belgium Tour	39,367.03	40,177.77	-810.74
July '25 - Summer Social	2,113.00	3,055.11	-942.11
		Net Day-to-Day	603.00
Performances			
July '24, All Saints - Chichester Psalms/Poulenc Gloria	2,288.00	2,214.95	73.05
Nov '24, St. Mary & St. Martin - Duruflé Requiem	1,421.71	1,281.99	139.72
Dec '24, All Saints - Christmas	4,464.00	1,091.88	3,372.12
Feb '25, Six Nations PR event	1,108.09	108.09	1,000.00
April '25, RWCMD - 60th Anniversary Gala	3,702.00	3,964.06	-262.06
Dec '25, All Saints - Christmas	0.00	150.00	-150.00
Concert Receptions	537.00	302.95	234.05
Ticketsource Fees	0.00	521.18	-521.18
Concert Flyers/Programmes - Design + Printing	0.00	510.00	-510.00
PRS Fees	0.00	214.11	-214.11
Square (POS) Fees	0.00	34.79	-34.79
		Net Performances	3,126.80



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Cantorion Ardwyn Caerdydd / Cardiff Ardwyn Singers

**On accounts for the year
ended**

30 JUNE 2025

**Charity no
(if any)**

1127429

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

04/08/2025

Name:

DAVID JAMES

**Relevant professional
qualification(s) or body
(if any):**

FCCA (2013246)

Address:

2 CYPRESS CLOSE, CAERLEON, NEWPORT, NP18 3RN

CARDIFF ARDWYN SINGERS CANTORION ARDWYN CAERDYDD

England & Wales - Charity number 1127429

Accounts

Cardiff Ardwyn Singers – AGM Treasurer’s Report for FY 2023/24

The choir continues to be in a healthy financial position with our general income continuing to cover our running costs. We’ve continued to spend a considerable amount of money on new music to replace the older, photocopied music that we have in our library.

Financially we broke even on the 6 performances that we gave during the year, including the BBC Sunday worship radio programme. Altogether, we ended the year with a total performance profit of just under £100. This is somewhat less than our usual performance profit, but we gave a couple of very expensive performances this past year.

There are 2 primary reasons why we ended the year with an overall loss of just over £4,000:

1/ Professional fees: this was the first year implementing the new hourly payment fee schedule for our professional staff. Prior to this we were paying an annual honorarium retrospectively. As a result, in this fiscal year we paid approximately £3,200 for the 2022/23 honorariums in addition to the 2023/24 fees that we paid out monthly.

2/ Deposits on future concert venues: we’ve had pay out over £1,100 in deposits for our concerts this year at All Saints, RWCMD and Llandaff Cathedral.

In conclusion, I’m confident that the increase of subs that was implemented during this fiscal year, will cover our running costs at their current levels going forward and that no further increases will need to be considered for the foreseeable.

Going forward, the Committee has adopted a new reserves policy to help guide our spending over and above managing our general income and running costs. The committee confirmed that the range of the choir's reserves will be no lower than £5,000 and not exceed £40,000 which would allow the choir to continue operating for roughly one year in the unlikely event that all income streams ceased. It would also enable the choir to fulfill the wide range of commitments and obligations that it has in the short to medium term. These include:

- a review of the choir's music library, which is likely to result in purchasing additional parts to complete sets; ensuring our insurance is sufficient to cover the value of our music; improving the storage of music to ensure its long-term sustainability.
- ensuring the choir has sufficient resources to cover our financial commitments to paid members of the choir for the year ahead: Music Director; guest soloists; accompanist etc.
- continuing to be able to provide means-tested support for members that would like, but cannot afford, to participate in choir activities or for whom the membership costs are prohibitive.
- invest in professional development opportunities for the choir during its 60th anniversary season.
- engage the services of a professional recording producer/company so that the choir has a showcase recording to generate future publicity and commercial engagements.

Cantorion Ardwyn Caerdydd / Cardiff Ardwyn Singers

INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 30 JUNE 2024

INCOME

<u>General</u>	Member Subscriptions	11,858
	Gift Aid	2,747
	Gifts	202
	Interest	361
	Music - hire out	25
<u>Performances</u>	July '23, RWCMD - Feel the Spirit	2,845
	November '23, RWCMD - Petite Messe Solonelle	2,638
	December '23, All Saints - Christmas	4,507
	February '24 - BBC Recording for St. David's Day	260
	April '24, Eglwys Dewi Sant - Liebeslieder	1,645
<u>Ty Cerdd Grant</u>	5 commissioned pieces for 60th anniversary gala (75%)	1,500
<u>Social</u>	Tuscany Tour '23	1,308
<u>Donations</u>	via TicketSource	5
	TOTAL INCOME	£29,900

EXPENDITURE

<u>Running costs</u>	Professional Fees	11,178
	Music - purchase/hire/copy	2,683
	Rehearsal Venue Hire	2,430
	Making Music Membership	298
	Insurance	151
	Wardrobe	273
	Gifts/Flowers	390
	IT - Website	179
	Admin/Miscellaneous	161
	Subs Refund	38
<u>Performances</u>	July '23, RWCMD - Feel the Spirit	3,258
	November '23, RWCMD - Petite Messe Solonelle	5,612
	December '23, All Saints - Christmas	1,241
	February '24, BBC Recording for St. David's Day	210
	April '24, Eglwys Dewi Sant - Liebeslieder	1,491
	July '24, All Saints - Chichester Psalms/Poulenc Gloria	100
	December '24, All Saints - Christmas	150
	April '25, RWCMD - 60th Anniversary Gala Concert	600
	November '25, Llandaff Cathedral	266
	Concert Posters/Programme Designs + Printing	250
<u>Fees</u>	PRS (Performing Right Society)	648
	Ticketsource	435
	Square (Point of Sale)	4
<u>Social</u>	Tuscany Tour '23	1,608
<u>Equipment</u>	Conductor Rostrum	263
	TOTAL EXPENDITURE	£33,918
	<u>PROFIT/LOSS FOR YEAR</u>	-£4,018



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Cantorion Ardwyn Caerdydd / Cardiff Ardwyn Singers

**On accounts for the year
ended**

30 JUNE 2024

**Charity no
(if any)**

1127429

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(remember to include the page numbers of additional sheets)

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examiner's statement**

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** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

30/09/2024

Name:

DAVID JAMES

**Relevant professional
qualification(s) or body
(if any):**

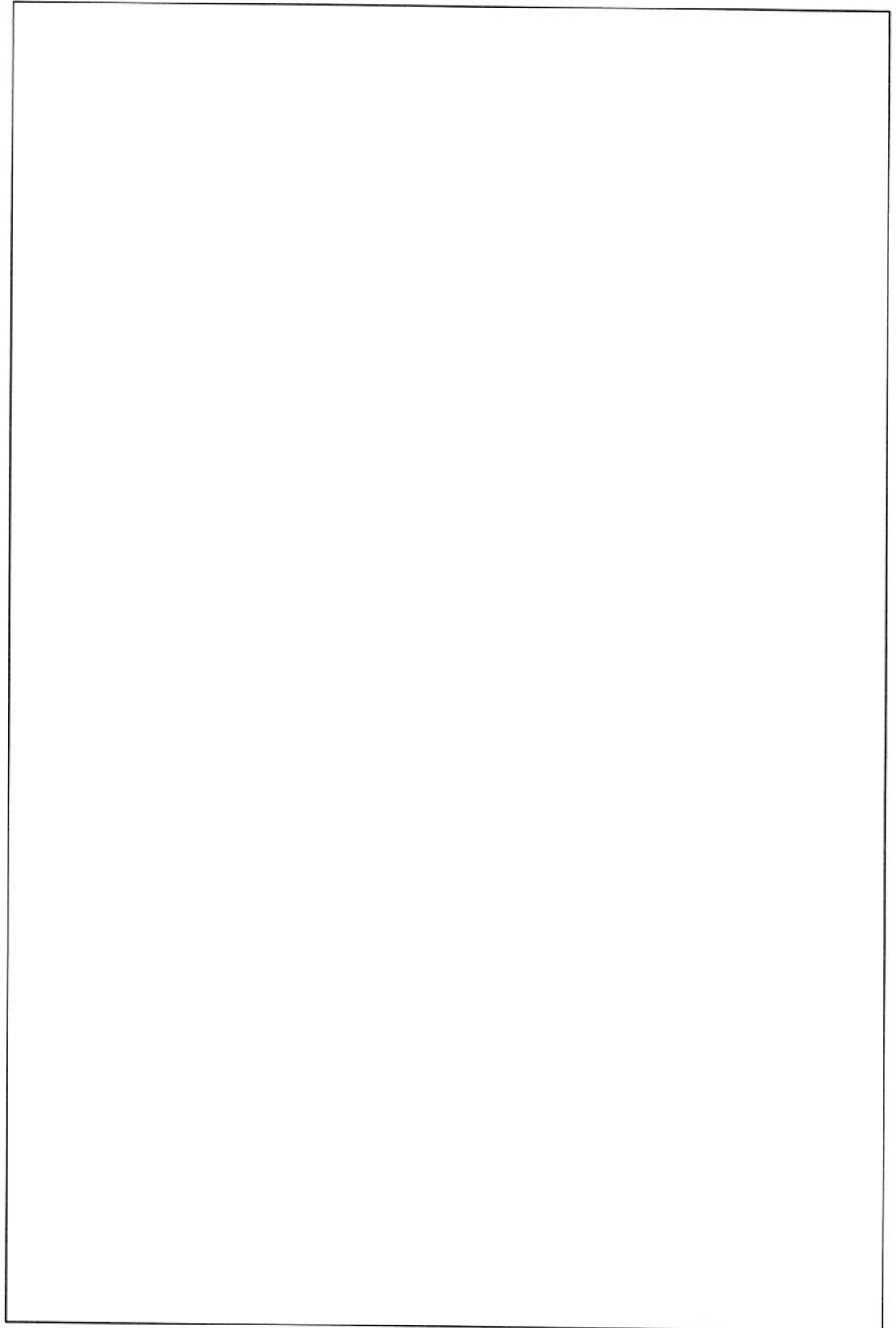
FCCA (2013246)

Address:

2 CYPRESS CLOSE, CAERLEON, NEWPORT, NP18 3RN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CARDIFF ARDWYN SINGERS CANTORION ARDWYN CAERDYDD

England & Wales - Charity number 1127429

Accounts

Treasurer's Report 2022-23

The choir continued to be in a good financial position over 22/23 with our general income continuing to cover our running costs. We continued to spend a lot of money on new music to replace the older, photocopied music that we have in our library. But now that we're a charity, our gift aid claims are helping to absorb some of these increased running costs.

Our 4 concerts during the year generated a net profit of approximately £875 plus another £300 in performance fees for the BBC Sunday worship radio programme, for a total of almost £1,200 in performance profit.

The full accounting of our income/expenses for the 22/23 financial year are outlined in the P&L statement circulated by Bex. All in all, we ended the year with a total profit of just under £1,300.

Now on to the subs increase. In the spring of this year, members of the committee and I conducted a review of what other choirs of similar calibre were paying their artistic staff and as a result we've agreed a new fee structure for our artistic team that is more comparable and more fairly compensates them for the work they do for us.

As a result, and in order for us to cover our new running costs, the committee has recommended a £2.50 increase to our monthly subs, bringing the total to £15/month or £180/year effective October 1st. We're hopeful that this increase will fully cover the new costs so that no further increases will be needed in the near future. I believe we now need someone to propose the subs increase? A seconder?

That's it from me.

Does anyone have any questions?

Cantorion Ardwyn Caerdydd / Cardiff Ardwyn Singers

INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 30 JUNE 2023

	<u>INCOME</u>		
<u>General</u>	Subscriptions	£	9,264
	Gift Aid	£	2,553
	Gifts	£	1,070
	Music	£	172
	Making Music membership & insurance	£	126
	Bank interest	£	74
<u>Performances</u>	H Braithwaite Memorial Concert - June '22 SDH	£	2,595
	Christmas '22 - All Saints Penarth	£	2,622
	Jan '23 - St. Augustine's Penarth	£	1,663
	March '23 - St. Peter's Roath	£	1,063
	Weddings/Funerals/Sunday Worship	£	300
<u>Social</u>	Rehearsal Day and Social - 12 Nov '22	£	350
	Jan Ball Dinner - 12 May '23	£	3,000
	Tuscany Tour - July '23	£	25,940
<u>Merchandise</u>	CDs and book	£	5
<u>Donations</u>	Choir	£	2,000
	Non-Choir	£	551
	TOTAL INCOME	£	53,348
	<u>EXPENDITURE</u>		
<u>Running costs</u>	Honoraria	£	4,670
	Music	£	3,485
	Gifts/Flowers	£	1,309
	Zoom / Rehearsal Venue Hire	£	940
	Making Music membership & insurance	£	590
	Website / Postage	£	207
	Subs Overpayment	£	13
<u>Performances</u>	H Braithwaite Memorial Concert - June '22 SDH	£	1,245
	Christmas '22 - All Saints Penarth	£	948
	Jan '23 - St. Augustine's Penarth	£	2,867
	March '23 - St. Peter's Roath	£	1,530
<u>Social</u>	Breakfast after Sunday Worship recording	£	477
	Rehearsal Day and Social - 12 Nov '22	£	570
	Jan Ball Dinner - 12 May '23	£	3,012
	Tuscany Tour - July '23	£	29,642
<u>Donations</u>	Non-Choir	£	551
	TOTAL EXPENDITURE	£	52,055
	<u>PROFIT FOR YEAR</u>	£	<u>1,293</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Cantorion Ardwyn Caerdydd / Cardiff Ardwyn Singers

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Signed:

Date:

05/09/2023

Name:

DAVID JAMES

**Relevant professional
qualification(s) or body
(if any):**

FCCA (2013246)

Address:

2 CYPRESS CLOSE, CAERLEON, NEWPORT, NP18 3RN

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