

**The Parochial Church Council of the Ecclesiastical Parish of
Christ Church Sidcup**

Registered Charity No. 1127351

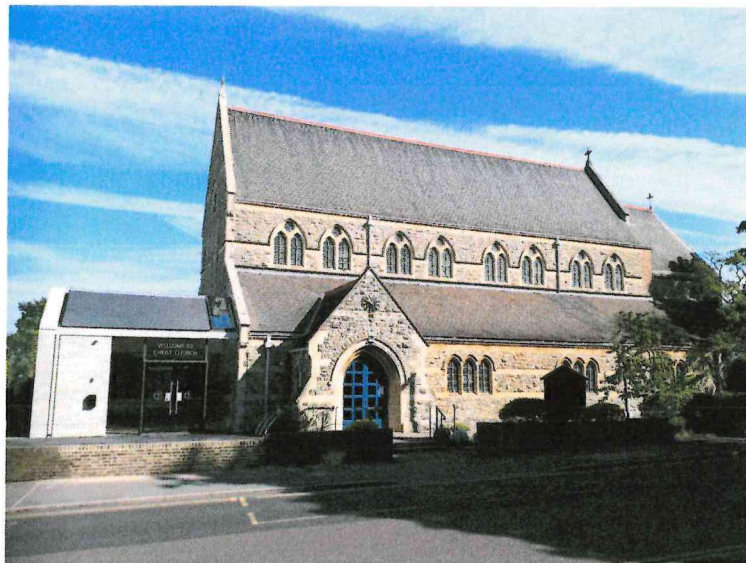
Christ Church Sidcup PCC

Annual Report

and

Financial Statements

For the year ended 31 December 2022



**Independent examiner:
Ms Emilie Radley
Ayrles Barn, Elton Lane
Newnhan on Severn,
Gloucestershire GL14 1JJ**

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Sidcup

Christ Church, Sidcup PCC Annual Report for 2022

Administrative information

Christ Church is situated in Christchurch Road, Sidcup. It is part of the Diocese of Rochester within the Church of England. The correspondence address is The Vicarage, 16 Christchurch Road, Sidcup, Kent DA15 7HE. Christ Church, Sidcup PCC is registered with the Charity Commission No. 1127351.

Objectives

Christ Church, Sidcup PCC has the responsibility of co-operating with the incumbent, the Rev Thomas Parsons, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church and Church Hall, Woodside Crescent, Sidcup. Further details are provided in Achievements and Performance later in this report.

PCC Membership

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Ex officio members:

<i>Incumbent:</i>	The Rev Thomas Parsons	Chairman
<i>Curate:</i>	Rev Adam Curtis	
<i>Reader:</i>	Mr Andrew Young	
<i>Wardens:</i>	Mr Tom McMahon	
	Mrs Dawn Watson	

Deanery Synod Representatives:

	Mr Stephen England	Until APCM 2023
	Mr Andrew Young	" " "
<i>Elected members:</i>	Ms Sarah Moore	Until APCM 2023
	Mr Philip Wigley	" " "
	Mr Robin Younghusband	" " "
	Ms Kelly Newman	" " "
	Mr Mike Barrett	Until APCM 2024
	Mr Howard Bunting	" " "
	Mr Leigh Evans	" " "
	Mrs Jenny Rutter	" " "
	Mr Daniel Beckley	Until APCM 2025
	Ms Carole Hazelgrove	" " "
	Ms Desi Lambina	" " "
<i>Co-opted members:</i>	Mr Paul Atkinson	Until APCM 2023
	Mr Greg Farrell	" " "
<i>PCC Secretary</i>	Mr Robin Younghusband	

PCC Committees

The PCC is assisted by four committees, which meet between full meetings of the PCC:

Standing Committee:

This is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Mission Committee:

Attends to matters relating to the support of mission and relief agencies worldwide.

Fabric Committee:

Attends to matters relating to the stewardship of plant, such as the church buildings and fabric, the churchyard, the Vicarage and the Church Hall, Woodside Crescent, Sidcup

Build Committee:

Christ Church is completing a project aimed at developing the Christ Church building for the future. This Committee oversees these developments. The Committee has completed its work on the West Wing Annexe.

PCC Members are encouraged to develop their knowledge and understanding of the aims and objectives of the Church by also participating on one or more of the committees. Newly elected PCC members receive induction training according to their needs and previous experience with this or other charities.

Parochial Organisations

These accounts include the operation of Church Parochial Organisations that have their main allegiance to the PCC but which are managed independently by respective committees using facilities of the Church and Church Hall and have their accounts presented to the PCC on an annual basis.

The Parochial Organisations are:

Group Name	Audience	Meeting dates	Location
Mothers and Toddlers	0-5 & Carers	Thursday am term time	Church Hall
Tiny Tots	0-5 & Carers	Tuesday am term time	Church Hall
Christchurch Playgroup	Pre-School	Mon, Wed, Fri am term time	Church Hall
Boys Brigade	School Age	Fridays pm term time	Church Hall
Bumps and Babies	0-1 & Carers	Thursdays am weekly	West Wing
CYFA	School Age	Friday pm weekly	West Wing
Contact Club	Over 60's	Tuesday am weekly	Fellowship Rooms

Achievements and Performance

Review of the year

We can only be deeply thankful to God that 2022 was a year of energy and growth at Christ Church. At the start of the year the UK was still in the shadow of the Covid-19 pandemic. The story of the year could easily have been one of sluggish recovery. In fact, God has increased our activities, numbers, giving and staff team.

One development to highlight is the appointment of Kevyn Oliver, who began his work as Children, Youth and Family Minister in November. We had tried, unsuccessfully, to appoint someone to this sort of role over the last several years. Welcoming Kevyn and his family from Brazil has been a joy, and we are grateful for God's provision – both of Kevyn himself and of the finances to make the role possible.

Children and Youth ministry has gained momentum during the year. It was perhaps the area of church life hardest hit by the pandemic. But there has been a recovery. For example, during the summer, Desi Lambina held Sunday lunch BBQs for families with pre-school-age children. By the end of the year, we had a busier crèche than for some time and we were able to re-open Bright Sparks, the Sunday group for 3-5s which we had closed shortly before Covid struck. Our first holiday club for many years was held during the February half term for primary school age children. Meanwhile the two groups for older children (Pathfinders and CYFA) held a joint weekend away in the summer.

During the year, Christ Church has tried to keep a strong evangelistic focus. This is spear-headed by Adam Curtis, our Curate. He has led Christianity Explored, Life Explored and Hope Explored Courses. In March we were privileged to welcome Rory Steyn to speak at a packed dinner at the Limoncello restaurant. Rory was Nelson Mandela's chief bodyguard. He shared stories of his work with that great leader, and also about his relationship with Jesus Christ. Then in May, we welcomed Rico Tice to preach evangelistically in the morning service and in September, Glen Scrivener came to Christ Church for a whole day of evangelistic activities. One event that tied together our focus on young people and on evangelism, was the Confirmation Service held in October. Ten members of Christ Church, representing all ages, took the step of public commitment to Christ. They were confirmed by the, then very new, Bishop of Rochester, Rt Revd Dr Jonathan Gibbs.

During the year, Christ Church has been joined both by people moving into the area and some from other churches. In addition, some have come to us without any kind of church background. During 2022 we continued to establish the Christ Church Welcome Course into our programme. This three-week course is designed to introduce newcomers to the life of the church. We also used the material for our Lent Course too, enabling longer-standing members discover what the newer people are being told about the church they know so well!

This year featured lots of opportunities for church members to meet together and deepen relationship, including a series of bring and share lunches after Sunday morning services. Best of all, around sixty adults and children spend a day away together at St Nicholas',

Sevenoaks. On a beautiful September day, we enjoyed the preaching of Angus MacLeay, Rector of St Nicholas', and a memorable afternoon in the Knole Park.

Regular fellowship has been sustained through our ten home groups which, this year, have shared in studies on 2 Timothy and 2 Corinthians. We are especially thankful for all the group leaders. Women of Faith, has continued to meet a need for fellowship and encouragement, not only for women in Christ Church but those from other local churches who come alone too.

There have been plenty of opportunities to welcome those not currently part of the church into our community life during this year. As always, the Contact Club acts as a bridge to many local people. It continues to be popular, with its stimulating programme of speakers and outings for the active retired. Likewise, the Craft Group, the Boys Brigade, Tiny Tots, Mums and Toddlers and Bumps and Babies serve many from our parish and wider area. In addition, during the year, we have offered the West Wing annexe as part of the national Warm Space initiative – a response to the cost-of-living challenges associated with rising heating costs.

In November, Christ Church joined another national initiative: Safeguarding Sunday. It was a privilege to welcome David and Pauline Pearson, founders of the safeguarding organisation, thirtyone:eight. We have strong links with the organisation through Church Warden, Dawn Watson. It was not only enriching to hear from David, but also an important opportunity to remind the church family of the vital importance of safeguarding in the life of the church.

The Church Council has worked well together during the year, rising in faith to the challenge of funding a new full time ministerial role. This decision has proved warranted in view of the significant rise in the regular giving to Christ Church which has contributed significantly to the very encouraging financial results for the year contained in this report. Likewise, we have been able to meet the challenge of paying off this year's instalment of the generous loan made to the PCC in 2021 for the replacement of the boiler.

As a church we are aiming to share in the life of Jesus and the share it out. The fulfilment of this goal is hard to quantify. As Vicar, however, I can honestly say that I believe we are experiencing more of Christ's presence and work among us. There are signs throughout the church that we are moving forward in the three directions we are aiming for: deeper, wider and younger.

There is still much more progress for us to pursue. But we end 2022 with gratitude to God that he seems to have placed the church in a stronger position – by many measures – than we enjoyed before the pandemic.

Church attendance

The previous Church Electoral Roll contained 145 names. 10 names were added during the year and 2 were removed. Therefore, the new Roll contains 153 names of which 51 live in the Parish and 102 live outside the Parish. The average weekly attendance during October was 117 over 16 and 19 under 16. This number increases at festivals.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 and its duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults. Our safeguarding work is led by Parish Safeguarding Officer Dawn Watson.

Financial review

Weekly and monthly financial giving to the church has increased further, for which we are sincerely grateful. Services have returned to their regular pattern and are no longer disrupted by COVID-19 restrictions. This year, total regular giving including the value of tax credits was £137,718 against £134,607 in 2021. The increase follows a shift in giving by more Parishioners to regular contributions by way of standing order or routine bank transfer. Designated contributions to support the installation of a new boiler in Church amounted to £5,068. And further, we have also seen increased collections through the plate rising to £6,503, including the associated tax credit, against £4,010 in 2021 as new members join our congregation.

Use of the Church Hall, the fellowship rooms and the West Wing Annexe has bounced back far exceeding previous years. Regular users have been firmly established in all locations. Playgroup, Mothers & Toddlers, TOTS, Brownies and Boys Brigade, Contact Club all make valuable contributions, together with external groups like the New Eltham Dance School and Barclays Bank who are committed for the longer term. Add to that, there are numerous occasional bookings for meetings or training and party hire. So you can see how more than £15,000 has been received at the Hall and nearly £5,000 for the West Wing and Fellowship rooms.

The Diocese has supported the Church through a number of grants during the year. Continuing to help with the cost of accommodation for our Curate, enabling the purchase of resources from the Reinvigorate fund for Children and Youth and supporting the Church with energy cost offset grants. This total income of £14,127 compares with £9,500 in the previous year.

Our Parochial Organisations continue to operate effectively. However, in respect of the Playgroup, there has been a recent decline in birth rate combined with reduced inward migration and the consequences of COVID which have led to reduced numbers attending the playgroup, Its' finances were affected and it recorded an unhelpful deficit this year. The PCC remain reassured that each of the Parochial organisations has sufficient reserves to meet their liabilities and is able to continue operating effectively. The Playgroup Management Committee is taking steps to mitigate the temporary reduction in income.

Adam, our Curate is joined by Kevyn our Children, Youth and Families Minister making up our Ministry Team. We are very fortunate to have the financial surplus to employ such terrific human resources to support our mission of growth at Christ Church.

Mission giving remains an important focus at Christ Church. COVID hampered the traditional Mission day collections. The Committee sought ways to become more flexible and they increased the use of the Stewardship online channel which was welcomed.

Mission fundraising provided gifts of £11,197, this year, as against £10,605 previously. The Agencies and Charities in receipt of our support are disclosed on page 15 of these accounts.

At the end of December 2022, a total of £23,000, from the original loan to install the boiler, remains to be repaid over the next 4 years and we will continue with specific fundraising and appeals in order to lessen any draw upon general reserves.

After persistent questioning, Santander reappraised the fraud perpetrated on the Church in 2020 and concluded that we should benefit from a reimbursement of our loss. This has been gratefully received. The fraud gave rise to the double payment of maintenance expenses for 2020 and it is therefore appropriate to apply the credit to that same expenditure line.

Going Concern

After making appropriate enquiries the PCC has concluded that it has adequate resources to continue its activities for the foreseeable future. For this reason, it has continued to adopt the going concern basis for the preparation of these accounts.

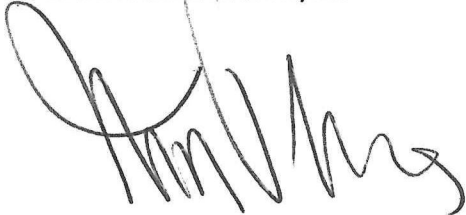
Reserves policy

The PCC reviewed its reserves policy and has concluded that ideally undesignated unrestricted reserves should match the average value of unrestricted payments in a year. This will cover emergency situations that may arise and provide a sensible working capital for the needs of the PCC.

By completing the boiler works ahead of receiving funding there is a temporary adverse reserve of £21,390 for which future fundraising will be needed to bring this project back into balance.

At the end of the current year general reserves, excluding the boiler deficit, remain at some 50% of that ideal target.

Designated reserves are set aside principally to meet repairs and improvements to the Church and Hall. These are reviewed on a 5-yearly basis in line with recommendations from the Diocesan Surveyor.



**Approved by the PCC on 13th March 2023 and signed on their behalf by
Tom Parsons Vicar.**

**The Parochial Church Council of the Ecclesiastical Parish of
Christ Church Sidcup**

Statement of Financial Activities for the year ended 31 December 2022

		Unrestricted Funds		Restricted	Total	Total
		Undesignated	Designated	Fund	2022	2021
Notes	£	£	£	£	£	£
INCOMING RESOURCES						
Voluntary income	2(a)	144,221	55,482	11,197	210,900	191,763
Activities for generating funds	2(b)	25,322	0	0	25,322	13,989
Income from investments	2(c)	228	113	0	341	0
Other incoming resources	2(d)	0	14,127	0	14,127	11,653
Total Incoming Resources		169,771	69,722	11,197	250,690	217,405
RESOURCES EXPENDED						
Church activities	3(a)	110,043	68,746	11,197	189,986	240,229
Church management and admin	3(b)	19,831	0	0	19,831	18,410
Cost of generating voluntary income	3(c)	12,062	0	0	12,062	8,490
Fund-raising trading costs		0	0	0	0	0
Total Resources Expended		141,936	68,746	11,197	221,879	267,129
Net Movement in Funds		27,835	976	0	28,811	(49,724)
Transfers between reserves		(7,019)	7,019	0	0	0
Movement for the Year		20,816	7,995	0	28,811	(49,724)
Balances B/F 01 January	8	51,190	14,560	1,125	66,875	116,599
Balances C/F 31 December	8	72,006	22,555	1,125	95,686	66,875

There are no gains or losses on investment assets and there has been no revaluation of fixed assets reported in these accounts.

The notes on pages 9 to 13 form part of this account

**The Parochial Church Council of the Ecclesiastical Parish of
Christ Church Sidcup**

Balance Sheet at 31 December 2022

	Notes	2022 £	2021 £
FIXED ASSETS			
Tangible Assets	5	0	0
CURRENT ASSETS			
Debtors	6(b)	15,212	9,767
Short term deposits	6(c)	77,630	45,302
Cash at bank and in hand	6(d)	40,996	51,299
		<u>133,838</u>	<u>106,368</u>
LIABILITIES			
Creditors - falling due in one year	7	<u>(21,153)</u>	<u>(16,493)</u>
NET CURRENT ASSETS		112,686	89,875
Creditors falling due after one year		(17,000)	(23,000)
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>95,686</u>	<u>66,875</u>
PARISH FUNDS			
Unrestricted - Undesignated General	8	66,963	46,147
Unrestricted - Undesignated Legacy		5,043	5,043
		<u>72,006</u>	<u>51,190</u>
Unrestricted - Designated Repair Funds		17,030	9,898
Unrestricted - Designated Church Building		(21,390)	(26,457)
Unrestricted - Parochial Organisations		26,915	31,119
		<u>22,555</u>	<u>14,560</u>
Restricted - Parish Hall Land		1,125	1,125
TOTAL FUNDS		<u>95,686</u>	<u>66,875</u>

Approved by the Parochial Church Council on 13 March 2023 and signed on its behalf by:



Rev. Tom Parsons - Vicar



Dawn Watson - Church Warden

The notes on pages 9 to 13 form part of this account

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Sidcup

Notes to the Financial Statements for the year ended 31 December 2022

1 ACCOUNTING POLICIES

Preparation of Accounts

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014.

The financial statements have been prepared under the historical cost convention using the accruals accounting basis. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in Law. They do not include the accounts of other church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Funds

Unrestricted funds comprise all reserves other than those restricted funds. General funds and legacies can be used by the PCC for any purpose. Some unrestricted funds have a designated use for the repair of the Church or Church Hall or by the Parochial Organisations. The PCC has additionally designated a building fund for the West Wing Annex. The restricted fund has arisen following the sale of a small parcel of land adjacent to the Church Hall.

Incoming Resources

Planned giving, collections and donations are recognised when received. Tax funds are recognised when the incoming resources to which they relate is received. Interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Resources Expended

Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Going Concern

The PCC assess whether the use of going concern in the preparation of these accounts is still appropriate. The PCC assess whether there are material risks, uncertainties, events or conditions that cast significant doubt on the ability of the PCC to continue to fulfil its charitable objectives and meet its liabilities as they fall due as a going concern. The PCC make this assessment for a period of 1 year from the date of approval of these accounts.

Fixed Assets

Consecrated and benefice property of any kind is excluded from the accounts by s.96(2)(a) of the Charities Act 1993. Major new equipment purchased for use within the Church and Hall is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £5,000 or less are written off when the asset is acquired.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Sidcup

Notes to the Financial Statements for the year ended 31 December 2022

2. INCOMING RESOURCES

	Unrestricted Funds		Restricted	Total	Total
	Undesignated	Designated	Fund	2022	2021
	£	£	£	£	£
2(a) Voluntary income					
Planned giving: Gift aid donations	104,774			104,774	103,571
Tax recoverable	25,045			25,045	24,814
Other	7,899			7,899	6,222
Collections on the plate inc GASDS	6,503			6,503	4,010
Donations and appeals		5,068		5,068	0
Legacies				0	0
Mission gift days and other giving			10,997	10,997	9,705
Parochial organisations general		50,415	200	50,615	43,441
Voluntary Income 2022	144,221	55,482	11,197	210,900	191,763
<i>Voluntary income 2021</i>	<i>129,242</i>	<i>51,916</i>	<i>10,605</i>	<i>191,763</i>	
2(b) Activities for generating funds					
Bookstall				0	0
Contact magazine				0	0
Church fees	2,739			2,739	3,539
Ministry fees	1,778			1,778	1,472
Church hall and fellowship room lettings	20,123			20,123	8,702
Sundry income	682			682	276
Activities generating funds 2022	25,322	0	0	25,322	13,989
<i>Activities generating funds 2021</i>	<i>13,989</i>	<i>0</i>	<i>0</i>	<i>13,989</i>	
2(c) Income from investments					
Interest receivable 2022	228	113		341	0
<i>Interest receivable 2021</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
2(d) Other income 2022		14,127		14,127	11,653
<i>Other income 2021</i>	<i>2,153</i>	<i>9,500</i>	<i>0</i>	<i>11,653</i>	
Total Incoming Resources 2022	169,771	69,722	11,197	250,690	217,405
<i>Total Incoming Resources 2021</i>	<i>145,384</i>	<i>61,416</i>	<i>10,605</i>	<i>217,405</i>	

3. RESOURCES EXPENDED

	Unrestricted Funds		Restricted	Total	Total
	Undesignated	Designated	Fund	2022	2021
	£	£	£	£	£
3(a) Church activities					
Ministry costs	15,708	9500		25,208	19,572
Parish share	73,853			73,853	73,584
Church running expenses	17,179	1,653		18,832	15,924
Other church maintenance	(3,075)			(3,075)	76,032
Upkeep of services	2,124			2,124	1,737
Contact magazine & website	1,540			1,540	760
Support groups & Outreach	2,349	2,974		5,323	993
Subscriptions	107			107	107
Sundries	159			159	79
Misionary giving and grants	100		10,997	11,097	10,005
Parochial organisations general		54,619	200	54,819	41,437
Church activities 2022	110,043	68,746	11,197	189,986	240,230
<i>Church activities 2021</i>	<i>106,318</i>	<i>123,307</i>	<i>10,605</i>	<i>240,230</i>	

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Sidcup

Notes to the Financial Statements for the year ended 31 December 2022

3. RESOURCES EXPENDED

	Unrestricted Funds		Restricted	Total	Total
	Undesignated	Designated	Fund	2022	2021
	£	£	£	£	£
3(b) Church management					
Administrator	17,673			17,673	17,078
Printing and photocopying	2,158			2,158	1,332
Bank and other sundry charges				0	0
Church management 2022	19,831	0	0	19,831	18,410
<i>Church management 2021</i>	<i>18,410</i>	<i>0</i>	<i>0</i>	<i>18,410</i>	
3(c) Cost of generating voluntary income					
Hall running costs	8,126			8,126	6,151
Other hall maintenance	3,936			3,936	2,339
Cost of generating income 2022	12,062	0	0	12,062	8,490
<i>Cost of generating income 2021</i>	<i>6,313</i>	<i>2,177</i>	<i>0</i>	<i>8,490</i>	
3(d) Fund raising costs	0			0	0
Total Resources Expended 2022	141,936	68,746	11,197	221,878	267,129
<i>Total Resources Expended 2021</i>	<i>131,040</i>	<i>125,484</i>	<i>10,605</i>	<i>267,129</i>	

4 STAFF COSTS

	Unrestricted Funds		Restricted	Total	Total
	Undesignated	Designated	Fund	2022	2021
	£	£	£	£	£
4(a) Wages and salaries					
Gross payments	30,811	31,241		62,052	56,045
Social security costs	0	0		0	0
Employers Stakeholder pension	455	84		539	373
Wages & salaries 2022	31,266	31,325	0	62,591	56,418
<i>Wages & salaries 2021</i>	<i>25,105</i>	<i>31,313</i>	<i>0</i>	<i>56,418</i>	
Church					
Families and Youth worker	5,100			5,100	0
Coordinator	17,340			17,340	16,730
Verger	5,868			5,868	5,663
Hall Cleaners & Caretaker	1,443			1,443	1,699
Occasional Organists	1,060			1,060	490
Gardener	0			0	205
Parochial Organisations					
Playgroup leaders		31,241		31,241	31,258
	30,811	31,241	0	62,052	56,045

During the year our Coordinator managed the Church, a Cleaner and a Caretaker managed the hall, an Organist conducted occasional duties. Employer social security costs did not reach the de-minimis level to require payment for the year. Our Coordinator is a PCC member and received £17,340 (2021: £16,730).

An Ofsted registered Playgroup, a Mothers and Toddlers group and a Tots group operate from the church hall. These Parochial Organisations employed 6 falling to 5 part time Playgroup leaders. No payment to an employee was large enough to attract employer social security costs. Together these employees amount to approximately 2 full time employee.

Expenses of £790 (2021: £860) were reimbursed to the Incumbent for telecoms, books, travelling and church resources. Expenses of £678 (2021: £580) were reimbursed to the Curate for telecoms, books, travelling and church resources. The Buntings, members of the PCC, received £10,800 (2021: £10,800) from the Church in rent for the Curate's flat at approximately 75% of the open market rate. No payment of fees or expenses were made to PCC Members or persons closely connected with them or to any related parties for their services as PCC charity Trustees.

**The Parochial Church Council of the Ecclesiastical Parish of
Christ Church Sidcup**

Notes to the Financial Statements for the year ended 31 December 2022

	2022	2021
	£	£
5 FIXED ASSETS		
5(a) Tangible assets		
Freehold land and buildings		
Cost / valuation		
As at 1 January	357,856	357,856
Additions (disposals)	0	0
As at 31 December	<u>357,856</u>	<u>357,856</u>
Depreciation		
As at 1 January	357,856	357,856
Charge (released on disposals)	0	0
As at 31 December	<u>357,856</u>	<u>357,856</u>
Net book values		
As at 31 December	<u>0</u>	<u>0</u>

The freehold land and buildings comprise the Church Hall, Woodside Crescent, Sidcup. The book value is an amount estimated by the PCC as at 25 December 2000, for insurance purposes and has been fully depreciated.

	2022	2021
	£	£
6 CURRENT ASSETS		
6(b) Debtors		
Tax recoverable	9,737	8,901
Other debtors	4,405	75
Prepayments	1,070	791
Parochial Organisation Other debtors	0	0
Total debtors	<u>15,212</u>	<u>9,767</u>

	2022	2021
	£	£
6(c) Short term deposits		
Diocese of Rochester accounts		
General loan account	22,717	7,591
Legacy account	19,028	18,916
Sale of Parish Hall land	1,125	1,125
Church repair account	20,163	14,071
Hall repair account	4,546	3,506
	<u>67,579</u>	<u>45,209</u>
Santander deposit account	10,051	93
Total short term deposits	<u>77,630</u>	<u>45,302</u>

**The Parochial Church Council of the Ecclesiastical Parish of
Christ Church Sidcup**

Notes to the Financial Statements for the year ended 31 December 2022

	2022 £	2021 £
6(d) Cash at bank and in hand		
Santander - current account	8,220	11,912
Santander - gift aid account	2,067	2,894
Commercial Banks - parochial organisations	30,709	36,493
	<u>40,996</u>	<u>51,299</u>

	2022 £	2021 £
7 CURRENT LIABILITIES		
Amounts falling due within one year		
Sundry creditors	972	647
Accruals	9,386	4,472
Boiler loan repayable	6,000	6,000
Parochial Organisation & fees in advance	4,794	5,374
	<u>21,153</u>	<u>16,493</u>

8 FUNDS

	Balance at 1 January £	Incoming resources £	Resources expended £	Reserves Transfers £	Balance at 31 December £
8(a) Undesignated un-restricted reserves					
General reserves	46,147	169,771	(141,936)	(7,019)	66,963
Legacy reserves	5,043				5,043
	<u>51,190</u>	<u>169,771</u>	<u>(141,936)</u>	<u>(7,019)</u>	<u>72,006</u>

8(b) Designated un-restricted reserves

Diocesan grants	0	4,627	(4,627)	0	0
Curate accommodation	0	9,500	(9,500)	0	0
Church repair reserves	5,925	92	0	6,000	12,017
Church hall repair reserves	3,973	21	0	1,019	5,013
Church building fund reserves	(26,457)	5,068	0	0	(21,390)
Parochial organisations reserves	31,119	50,415	(54,619)	0	26,915
Balance at 31 December	<u>14,560</u>	<u>69,722</u>	<u>(68,746)</u>	<u>7,019</u>	<u>22,555</u>

8(c) Restricted reserves

Mission giving	0	11,197	(11,197)	0	0
Sale of Hall Land reserve	1,125	0	0	0	1,125

Total Reserves	<u>66,875</u>	<u>250,689</u>	<u>(221,878)</u>	<u>0</u>	<u>95,686</u>
-----------------------	---------------	----------------	------------------	----------	---------------

9 FUNDS HELD AS CUSTODIAN TRUSTEE

Christ Church PCC does not hold any funds as a "Custodian Trustee" on behalf of any other Individual, Company or Organisation.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Sidcup

Independent Examiners Report to the Trustees - The PCC of Christ Church Sidcup Charity Number 1127351

I report to the Trustees on my examination of the accounts of the above named charity for the year ended 31 December 2022.

Respective Responsibilities and Basis of Report

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011. (the Act)

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed all the applicable Directions given by the Charities Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

The charity's gross income exceeded £250,000 and I am qualified to undertake this examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW)

I have completed the requisite examination.

I confirm that no material matters have come to my attention in connection with my examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**Ms Emilie Ann Radley BSc ACA
13 March 2023**

**The Parochial Church Council of the Ecclesiastical Parish of
Christ Church Sidcup**

Mission & Charity Giving Analysed

	2022 £	2021 £
<u>Overseas Agencies</u>		
Crosslinks	3,915	2,457
Bible Society	1,917	2,220
Christian Aid	505	345
Christian Solidarity Worldwide	125	0
Lighthouse for Christ	0	800
	<hr/> 6,462	<hr/> 5,822
<u>Home Agencies</u>		
Church Pastoral Aid Society	1,455	1,570
Lark in the Park	1,257	1,433
CRIBS	1,266	1,480
	<hr/> 3,978	<hr/> 4,483
<u>Other Charities</u>		
Macmillan Nurses	200	100
Greenwich & Bexley Hospice	412	0
Demelza	0	200
Ukraine	145	0
	<hr/> 757	<hr/> 300
Total Mission Giving	<hr/> 11,197	<hr/> 10,605
<u>Grants by the PCC</u>		
Evangelical Alliance	100	200
Sidcup Debt Advice	0	100
	<hr/> 100	<hr/> 300
Grand Total	<hr/> 11,297 <hr/>	<hr/> 10,905 <hr/>