

THE MOUNT CHURCH BRISTOL

England & Wales · Charity number 1127308

Details

Other names	MALAYALAM CHURCH (BRISTOL), THE MOUNT CHURCH INTERNATIONAL (MALAYALAM FELLOWSHIP)
Status	Registered
Legal form	Previously excepted
Registered	2008-12-30
Register	View on the Charity Commission register

Contact

Address	732 Filton Avenue Filton Bristol BS34 7HE
Phone	01179692150
Email	eternallifeinjesus@gmail.com

Activities

Objects: The objects of the Church (¶the Objects÷) are for the benefit of the public:(a) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;(b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and(c) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council form time to time may think fit.

Activities: Charity activities include inspiring the children, youth and believers and encouraging their development in spiritual faith and high moral values.Last year we have conducted christian conference, youth meets, team challenges and one day retreats.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** BRISTOL
- India
- Bristol City
- Greenwich

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£179,477	£87,075	-	-
2024-03-31	£150,068	£114,206	-	-
2023-03-31	£96,625	£76,944	-	-
2022-03-31	£80,616	£64,979	-	-
2021-03-31	£65,519	£47,899	-	-

Trustees

Name	Role	Appointed
Shibu Mathai	Chair	
Bini Mathew		2019-06-01
JOHNSON POWATHU SAMUEL		

Accounts



The Mount Church, Bristol, UK.

732 Filton Avenue, Filton, Bristol. BS34 7HE.

www.mountchurchbristol.org, email: eternallifeinjesus@gmail.com

Tel.: 00441179692150/00447861311504

MOUNT CHURCH ACTIVITY REPORT

1st April 2024- 31st March 2025

ACTIVITIES REPORT

Annual General Meeting

The Annual General Meeting of Mount Church was convened on 19th May 2024. During the meeting, the Financial Review Report and the Activity Report for the period 1st April 2023 to 31st March 2024 were formally presented.

Malayalam Worship

Malayalam worship services were conducted every Sunday from 10:30 AM to 1:00 PM at Shield Road Primary School, Bristol. An average of 130 members attended these weekly services.

English Worship

English worship services were held every Sunday from 3:00 PM to 4:30 PM at Shield Road Primary School, Bristol. These services are primarily designed to engage the younger generation and the local English-speaking community.

Sunday School

Sunday School was conducted weekly from 9:00 AM to 10:30 AM. Classes were organized by age group and led by dedicated teachers who are members of Mount Church Bristol.

Youth Group

Youth Bible Study was held every Friday at 6:00 PM, excluding the Fridays reserved for church fasting prayers. IMPACT, the youth fellowship gathering, took place on the second Friday of each month via Zoom. A separate young adults' meeting was held monthly, offered both in-person and via Zoom.

Home Group

Home group meetings were conducted every Thursday at 7:00 PM in Weston-Super-Mare, providing an opportunity for deeper fellowship and spiritual growth.



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Weekly Meetings

In addition to home groups, Mount Church held weekly meetings every Tuesday from 7:00 PM to 9:00 PM in Weston-Super-Mare and every Friday from 7:00 PM to 9:00 PM in Stroud.

Sisters Meeting

The women of Mount Church gathered weekly for prayer, either via Zoom or in-person. Leadership responsibilities for these meetings rotated annually among the sisters.

Intercessory Prayer and Bible Study

Every Saturday at 6:00 PM, members gathered on Zoom for intercessory prayer and Bible study. The first weekend of each month was dedicated to a three-day fasting prayer, featuring guest ministers as speakers.

A special Bible study event was held from 30th May to 2nd June 2024, led by a guest speaker. Additionally, a Family Conference was conducted on 1st June 2024 at Clarence Park Baptist Church, Weston-Super-Mare.

Sunday School and Youth Anniversary

The Sunday School and Youth Anniversary was celebrated on 29th December 2024 at Kewstoke Village Hall, Weston-Super-Mare. Both children and adults participated in a variety of performances and activities, making it a meaningful time of fellowship.

Community Outreach Program

Mount Church organized several mission-driven outreach programs, including flash mob presentations at Bristol City Centre and Weston-Super-Mare. These events primarily involved children and young adults and were warmly received by the public.

Church Sports Day

The annual Church Sports Day took place on 26th August 2024 at Stoke Gifford Trust Hall Ground. Church members enthusiastically participated in various sporting events, creating a vibrant atmosphere of community and fellowship.



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Charity and Mission Support 1st April 2024- 31st March 2025

During this time Mount Church Bristol supported the below four missions as part of the support for missions in India

(1) Assam Mission (IPC Bodoland)- £6000

(2) CAFI (Christian Action for India)-£1000

(3) A special mission offering was taken on 31st January 2024 and £3292.10 was collected on this offering. This was donated towards the building projects for 9 mission fields in North India.

Total for Indian Missions: £15500

In addition to this below are the other support that Mount Church Bristol was able to fulfil last year:

- **Bible Translation Project:** Mount church is working with Wycliffe India to support the Mirgan New Testament bible translation project and the total amount paid for financial year ending on 31st March 2025 was £2000.
- £384 towards compassion UK to support a child in Africa with their living and educational cost.
- £600 has been collected by Mount Church Bristol sisters and this has been given towards medical treatment for individuals in need.
- £600 was collected through social action project and this was paid to support a Pastor with his house building project in India.
- There were several other requests for financial support from various individuals and Mount Church Bristol paid £4000 towards this during the last financial year. These include support for children's ministry, medical treatment, church building project, housing support etc.



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Charity Support in UK

During the period 1st April 2024 till 31st March 2025, Mount Church allocated £1500 towards charity support in UK and this has been given to the below three charities.

(1) **Christians Against Poverty** – This is a national charity organization specializing in debt counselling for people in financial difficulty.

(2) **One25**- This is a charity who works in rehabilitating the most marginalized women from the streets of Bristol

(3) **Barnabas Fund** – UK charity that support the most needy and persecuted Christians around the world.

Total for UK Charity: £1500

Supporting the local Charity – Soul Food Bristol.

Members of Mount Church were and are continuing to help in Soul Food Bristol, which is a little church built around a weekly community meal to help anyone who is in need.

I hereby submit this report for your kind perusal.

On Behalf of Church Council

Br Vimal Samuel
(Secretary)

Pastor Shibu Mathai
(Chairman, Pastor)

Mount Church Bristol

Income and expenditure account for the year ended 31 March 2025

Opening balance 241,148.46

Income

Tithes	67,359.00	
Offering	32,454.00	
Charity donations	3,050.00	
Other donations	7,700.00	
Gift aid income	<u>68,914.00</u>	179,477.00

Expenditure

Rent	11,092.00	
Mission activities	12,292.00	
Visiting preachers	11,600.00	
Ministers allowance	27,000.00	
Charity	7,584.00	
Books and journals	275.00	
Staff training & welfare	4,483.00	
Computer & other electronics	715.00	
Travel expenses	2,312.00	
Insurance	335.00	
Bank charges	279.00	
Printing postage & stationery	674.00	
Softwares and licenses	724.00	
Subscriptions & AOG payments	3,316.00	
Youth and kids activities	<u>4,394.00</u>	87,075.00

Income over expenditure 92,402.00

Cash funds at the year end 333,550.46

Independent Examiner's Report to the trustees of

Mount Church Bristol

(Charity number: 1127308)

I report on the receipt and payment accounts for the year ended 31st March 2025

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993(the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether matters have come to my attention.

Basis of the independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements above.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act: and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Acthave not been met or
- 2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Justin Tharakan

25/01/26

Oasis Accountancy
41 Mayville Avenue
Bristol
BS34 7AB

Accounts



The Mount Church, Bristol, UK.

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MOUNT CHURCH ACTIVITY REPORT

1st April 2023- 31st March 2024

ACTIVITIES

Annual General Meeting.

The Annual General Meeting of the Church was held on the 14th May 2023. The Financial Review report and the activity report, covering the period 1st April 2022 till 31st March 2023 was presented to the AGM.

Malayalam Worship.

Malayalam worship was held every Sunday from 10.30am till 1pm at Shield Road Primary School, Bristol. Around 150 members attend the Malayalam service and the numbers have increased significantly over the last one year since Mount Church welcomed new individuals who relocated to the area for educational and job purposes.

English Worship.

We conduct an English worship service every Sunday from 03.00 PM to 04.30 PM at Shield Road Primary School, Bristol. This is mainly focussing on our younger generation and the local English community.

Sunday School

Sunday school was conducted every Sunday from 09.00am till 10.30am. Classes were allocated based on the age of children and this is led by teachers who are members of Mount Church Bristol.

Youth Group

Youth Bible Study was conducted every Friday at 6pm, except the Friday when the church fasting prayer is planned. IMPACT (Youth group) was held on Second Friday of every month at 6pm on zoom. Mount Church Bristol organised young adults meeting once every month, and this is conducted both face to face and on zoom.

Home Group

Mount Church Bristol held home group meetings in Weston Super Mare on every Wednesday at 7.30pm and in Bristol at 6.15pm on one Thursday every month.

Sisters Meeting

The ladies of our church gathered on zoom and occasionally face to face once in a week to pray, and these meetings are under the leadership of one of the sisters in our church which keeps rotating every year.



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Intercessory Prayer and Bible Study

Every Saturday we gather at 6.00 pm on Zoom. The first weekend of every month is dedicated for 3-day fasting prayer and during these meetings we invite other ministers also to speak. In addition to this a daily morning prayer is conducted from 6am every morning.

Sunday School and Youth Anniversary

Mount church Bristol was able to conduct the anniversary of Sunday school and youth group on 1st January 2024 at Kewstoke Village Hall, Weston Super Mare. Both children and adults took part in various programmes to make this event a quality time for fellowship.

Community Outreach Program

Mount Church conducted several mission-oriented outreach programs (Flash mob) at Bristol City Centre and Weston Super Mare, mainly involving the children and young adults and these events were greatly accepted by the local public.

Church & Sunday School Camp

Mount Church held a Church and Sunday School camp at Cefn Lea Christian conference centre from 29th May till 2nd June. Approximately 120 members attended this camp and separate guest speakers were invited to lead the sessions for children and adults.

Charity and Mission Support 1st April 2023- 31st March 2024

During this time Mount Church Bristol supported the below four missions as part of the support for missions in India.

(1) Mahanehdan Fellowship, Mumbai, India-£1000

(2) Assam Mission (IPC Bodoland)- £6000

(3) CAFI (Christian Action for India)-£1000

(4) Operation Gospel ministry – Bikaner, North India-£1000

(5) A special mission offering was taken on 31st January 2023 and £4935 was collected on this offering. A further contribution added from church to make the total amount to £6500 and this was donated towards the building projects for 6 mission fields in North India.

In addition to this below are the other support that Mount Church Bristol was able to fulfil last year:

- Bible Translation Project: Mount church is working with Wycliffe India to support the Mirgan New Testament bible translation project and the total amount paid for financial year ending on 31st March 2024 was £1505.00.
- £364 towards compassion UK to support a child in Africa with their living and educational cost.



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- £1605 has been collected by Mount Church Bristol sisters and this has been given towards medical treatment for individuals in need.
- £788 was collected through social action project and this was paid to support a feeding centre in Odisha, India.
- There were several other requests for financial support from various individuals and Mount Church Bristol paid £11837 towards this during the last financial year. These include support for children's ministry, medical treatment, church building project, housing support etc.

Charity Support in UK

During the period 1st April 2022 till 31st March 2024, Mount Church allocated £1500 towards charity support in UK and this has been given to the below three charities.

(1) **Christians Against Poverty** – This is a national charity organisation specialising in debt counselling for people in financial difficulty.

(2) **One25** - This is a charity who works in rehabilitating the most marginalised women from the streets of Bristol

(3) **Barnabas Fund** – UK charity that support the most needy and persecuted Christians around the world.

Supporting the local Charity – Soul Food Bristol.

Members of Mount Church were and are continuing to help in Soul Food Bristol, which is a little church built around a weekly community meal to help anyone who is in need.

On Behalf of Church Council

Br Vimal Samuel
(Secretary)

Pastor Shibu Mathai
(Chairman, Pastor)



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Independent Examiner's Report to the trustees of Mount Church Bristol (Charity number: 1127308)

I report on the receipt and payment accounts for the year ended 31st March 2024 set out on page 4

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993(the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether matters have come to my attention.

Basis of the independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements above.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act: and - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met or
- 2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

G Thomas

25/10/24

Mr G Thomas
678 Filton Avenue
Bristol
BS34 7JY

Accounts



The Mount Church, Bristol, UK.

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MOUNT CHURCH ACTIVITY REPORT

1st April 2022- 31st March 2023

ACTIVITIES

Annual General Meeting.

The Annual General Meeting of the Church was held on the 17th July 2022. The Financial Review report and the activity report, covering the period 1st April 2021 till 31st March 2022 was presented to the AGM.

Malayalam Worship.

Malayalam worship was held every Sunday from 10.30am till 1pm at Stoke Gifford Trust Hall, Bristol. Around 120 members attend the Malayalam service and the numbers have increased significantly over the last one year since Mount Church welcomed new individuals who relocated to the area for educational and job purposes.

English Worship.

We conduct an English worship service every Sunday from 4.30 PM to 6.00 PM at Stoke Gifford Trust Hall. This is mainly focussing on our younger generation and the local English community.

Sunday School

Sunday school was conducted every Sunday from 8.45am till 10.30am. Classes were allocated based on the age of children and this is led by teachers who are members of Mount Church Bristol.

Youth Group

Youth Bible Study was conducted every Friday at 6pm, except the Friday when the church fasting prayer is planned. IMPACT (Youth group) was held on Second Friday of every month at 6pm. Mount Church Bristol organised young adults meeting on last Wednesday of every month at 8pm. There was a special young adults meeting held on 18th April 2022 and there were two days out for young adults conducted on 29th August 2022 and 7th January 2023 at Weston super mare and Bristol respectively.

Sisters Meeting

The ladies of our church gathered on zoom once in a week to pray, and these meetings are under the leadership of one of the sisters in our church which keeps rotating every year.



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Intercessory Prayer and Bible Study

Every Saturday we gather at 6.00 pm on Zoom. The first weekend of every month is dedicated for 3-day fasting prayer and during these meetings we invite other ministers also to speak. In addition to this a daily morning prayer is conducted from 6am every morning.

Sunday School and Youth Anniversary

Mount church Bristol was able to conduct the anniversary of Sunday school and youth group on 2nd January 2023 at Kewstoke Village Hall, Weston Super Mare. Both children and adults took part in various programmes to make this event a quality time for fellowship.

Community Outreach Program

Mount Church conducted two mission-oriented outreach program (Flash mob) at Bristol City Centre and Weston Super Mare on 20th August 2022 and 27th August 2022 respectively.

Charity and Mission Support 1st April 2022- 31st March 2023

During this time Mount Church Bristol supported the below four missions as part of the support for missions in India.

- (1) Mahanehdan Fellowship, Mumbai, India-£1000
- (2) Assam Mission (IPC Bodoland)- £1500
- (3) CAFI (Christian Action for India)-£1000
- (4) Operation Gospel ministry – Bikaner, North India-£1000

Total for Indian Missions: £4500

In addition to this below are the other support that Mount Church Bristol was able to fulfil last year:

- **Bible Translation Project:** Mount church is working with Wycliffe India to support the Mirgan New Testament bible translation project and the total amount paid for financial year ending on 31st March 2023 was £3815.00.
- £300 towards compassion UK to support a child in Africa with their living and educational cost.
- £2080 has been collected by Mount Church Bristol sisters for support towards educational requirements of two individuals.
- £1333 was collected through social action project and this was paid to support Widow pension scheme through Share and Care Foundation Trust in India.



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- There were several other requests for financial support from various individuals and Mount Church Bristol paid £7964 towards this during the last financial year. These include support for children's ministry, medical treatment, church building project, housing support and to support a pastor to purchase a motorbike for his ministry,

Charity Support in UK

During the period 1st April 2022 till 31st March 2023, Mount Church allocated £1500 towards charity support in UK and this has been given to the below three charities.

(1) **Christians Against Poverty** – This is a national charity organisation specialising in debt counselling for people in financial difficulty.

(2) **One25** - This is a charity who works in rehabilitating the most marginalised women from the streets of Bristol

(3) **Barnabas Fund** – UK charity that support the most needy and persecuted Christians around the world.

Total for UK Charity: £1500

Supporting the local Charity – Soul Food Bristol.

Members of Mount Church were and are continuing to help in Soul Food Bristol, which is a little church built around a weekly community meal to help anyone who is in need. In addition to this Mount Church also engaged actively in the successful organisation of Stoke Gifford Fete. This includes volunteering, running stalls, overseeing games stations and the provision of free drinking water for the members of the community.

I hereby submit this report for your kind perusal.

On Behalf of Church Council

Br Vimal Samuel
(Secretary)

Pastor Shibu Mathai
(Chairman, Pastor)



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Mount Church Bristol

Income and expenditure account for the year ended 31 March 2023

					Amount
<i>Opening balance</i>					170,813.00
<u>Income</u>					
Tithe			57,745.00		
Offering			26,496.00		
Donations			<u>12,384.00</u>	96,625.00	
<u>Expenses</u>					
Charity expenses			13,213.00		
Gifts and allowances to preachers			33,569.00		
Mission			8,315.00		
DBS & other licenses			466.00		
Rent			8,777.00		
Media softwares & equipments			1,888.00		
Subscriptions			2,866.53		
Printing and stationery			1,255.00		
Bank charges			393.00		
Kids and youth welfare			4,525.00		
Travel & other office costs			1,358.00		
Sundry			<u>318.00</u>	76,943.53	
Income over expenses				19,681.47	
<i>Gift aid received</i>				14,791.74	
<i>Surplus for the period including tax refunds</i>					34,473.21
<u>Cash funds at the year end</u>					<u>205,286.21</u>



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Independent Examiner's Report to the trustees of

Mount Church Bristol
(Charity number: 1127308)

I report on the receipt and payment accounts for the year ended 31st March 2023 set out on page 8

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether matters have come to my attention.

Basis of the independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements above.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act: and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Acthave not been met or
- 2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

G Thomas

31/01/23

Mr G Thomas
9 Conygre Road
Bristol
BS34 7AD

Accounts



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MOUNT CHURCH ACTIVITY REPORT **1st April 2021- 31st March 2022**

ACTIVITIES

Annual General Meeting.

The Annual General Meeting of the Church was held on the 13th June 2021. The Financial Review report and the activity report, covering the period 1st January 2020 till 31st March 2021 was presented to the AGM.

Due to the restrictions on gatherings following Covid-19, Church Council decided to suspend all in person church gatherings and the face-to-face meetings did not resume until 1st August 2021. This did impact many of the activities planned, however, Mount church managed to continue with many of the activities virtually through Facebook and Zoom during this time.

Malayalam Worship.

Malayalam worship is held every Sunday from 10.30am till 1pm and this was conducted virtually till 1st August 2021. From 15th August 2021 Mount Church Bristol changed the venue to Stoke Gifford Trust Hall, Bristol for the Malayalam and English service.

English Worship.

We conduct an English worship service every Sunday from 4.30 PM to 6.00 PM via Facebook until face-to-face service resumed in August 2021 and thereafter this was held at Stoke Gifford Trust Hall. This is mainly focussing on our younger generation and the local English community.

Sunday School

Sunday school was conducted via Zoom on every Saturday from 4.30pm till 6pm. Classrooms were allocated virtually and this is led by teachers who are members of Mount Church Bristol.

Youth Group

Youth Bible Study was conducted every Friday at 6pm, except the Friday when the church fasting prayer is planned. IMPACT (Youth group) was held on Second Friday of every month at 6pm. Mount Church Bristol organised a Youth and young adults prayer meeting until September 2021. There was also a girls and boys session held on Wednesday at 6pm and Thursday at 8.15pm respectively.

In addition to this, Mount Church Bristol youth group took part in the below activities too;

1. Soul winner boot camp: Every Thursday for 5 weeks (13th May 2021 to 10th June 2021)

The Mount Church, Bristol is a registered charity in UK. Charity No: 1127308



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2. Kindle Virtual Camp: 17th August 2021 to 19th August 2021

3. AICC One Day Virtual Conference (Youth session): 16th October 2021.

Sisters Meeting

The ladies of our church gather via zoom once in a week to pray, and these meetings are under the leadership of one of the sisters in our church which keeps rotating every year.

Intercessory Prayer and Bible Study

Every Saturday we gather at 6.00 pm via Zoom. The first weekend of every month is dedicated for 3-day fasting prayer and during these meetings we invite other ministers also to speak. In addition to this a daily morning prayer is conducted from 6am every morning.

Sunday School and Youth Anniversary

Mount church Bristol was able to conduct the anniversary of Sunday school and youth group on 2nd January 2022 at Kewstoke Village Hall, Weston Super Mare. Both children and adults took part in various programmes to make this event a quality time for fellowship.

Charity and Mission Support 1st April 2021- 31st March 2022

During this time Mount Church Bristol supported the below four missions as part of the support for missions in India. £1000 each were allocated to these missions.

(1) Mahanehdan Fellowship, Mumbai, India

(2) Premdhara (U.P – North India)

(3) CAFI (Christian Action for India)

(4) Operation Gospel ministry – Bikaner, North India.

In addition to this below are the other support that Mount Church Bristol was able to fulfil last year:

- A total of £2750 as part of Covid relief for people who were struggling due to Covid-19. This has been used to support financially struggling families in North India to provide food parcels and food kits.
- £463 to support children in Ukraine following the crisis associated with war. Mount Church Bristol provided this support through Barnabas Fund, which is a UK charity that support the most needy and persecuted Christians around the world.
- £336 towards compassion UK to support a child in Africa with their living and educational cost.



The Mount Church, Bristol, UK.

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Tel.: 00441179692150/00447861311504

- There were several requests for financial support from various individuals and Mount Church Bristol paid £11066 towards this. These include supporting financially struggling families for their children's wedding, to support a pastor to purchase a motorbike for his ministry, mobile phones for four children who were struggling with their online classes following covid-19 lockdown, ambulance for CAFI, to support the family of a pastor who sadly died following an accident, and to support the higher education of a student in India.

Charity Support in UK

During the period 1st April 2021 till 31st March 2022, Mount Church allocated £1500 towards charity support in UK and this has been given to the below three charities.

- (1) **North Bristol Food Bank**- works in Bristol providing emergency food for people in crisis.
- (2) **125-** This is a charity who works in rehabilitating the most marginalised women from the streets of Bristol
- (3) **Soke Gifford Trust** – Mount church Bristol supported to install a defibrillator in the local community.

Supporting the local Charity – Soul Food Bristol.

Members of Mount Church were and are continuing to help in Soul Food Bristol, which is a little church built around a weekly community meal to help anyone who is in need.

I hereby submit this report for your kind perusal.

On Behalf of Church Council

Vimal Samuel

Br Vimal Samuel
(Secretary)

Shibu Mathai

Pastor Shibu Mathai
(Chairman, Pastor)



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Mount Church Bristol

Income and expenditure account for the year ended 31 March 2022

					Amount
<i>Opening balance</i>					155,176.00
<u>Income</u>					
Tithe			39,566.00		
Offering			11,616.00		
Donations			<u>16,554.00</u>	67,736.00	
<u>Expenses</u>					
Charity expenses			17,930.00		
Gifts and allowances to preachers			27,552.00		
Mission			4,000.00		
DBS & related expenses			17.00		
Rent			4,343.00		
Media softwares & equipments			8,051.00		
Subscriptions			1,655.00		
Licenses and permits			668.00		
Bank charges			72.00		
Kids and youth welfare			410.00		
Sundry			<u>281.00</u>	64,979.00	
Income over expenses				2,757.00	
<i>Gift aid received</i>				12,880.00	
<i>Surplus for the period including grant and tax refunds</i>				<u>15,637.00</u>	15,637.00
<u>Cash funds at the year end</u>					<u>170,813.00</u>

The Mount Church, Bristol is a registered charity in UK. Charity No: 1127308



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Independent Examiner's Report to the trustees of

Mount Church Bristol (Charity number: 1127308)

I report on the receipt and payment accounts for the year ended 31st March 2022 set out on page 8

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether matters have come to my attention.

Basis of the independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements above.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act: and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Acthave not been met or
- 2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Godly Thomas

26/10/22

Mr G Thomas
678 Filton Avenue
Bristol
BS34 7JY

THE MOUNT CHURCH BRISTOL

England & Wales - Charity number 1127308

Accounts



The Mount Church, Bristol, UK.

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MOUNT CHURCH ACTIVITY REPORT

1st January 2020- 31st March 2021

ACTIVITIES

Annual General Meeting.

The Annual General Meeting of the Church was held on the 9th February 2020. The Financial Review of 2019 and the Report of 2019 was presented to the AGM.

Church Council met on 21st March 2020 and decided to suspend all church gatherings for further notice due to Covid 19 restrictions and this did impact many of the activities planned by the church. However, Mount church managed to continue with many of the activities virtually through Facebook and Zoom.

An Hour with God- An Evening Special Session

At the beginning of the pandemic Mount Church held a daily session lasting 1 hour (8pm-9pm) from 25th March 2021 for 50 days. The initial plan was to hold this for 21 days, however, further to the requests made both by members of church and public, this was extended and was a relief and blessing for many people.

English Worship.

We conduct an English worship service every Sunday from 4.30 PM to 6.00 PM via Facebook, which is mainly focussing on our younger generation and the local English community.

Sunday School

Sunday school is conducted via Zoom on every Saturday from 4.30pm till 6pm. Classrooms are allocated virtually, and this is led by teachers who are members of Mount Church Bristol.

Youth Group

The youth group meets every second and third Friday of the month from 6pm till 7.30pm via zoom. This is led by youth Pastor and the focus is mainly on young children above the age of secondary school. In addition to this, there is MCB girls fellowship and MCB boys fellowship running via zoom every Wednesday at 6pm and every Thursday at 8.15pm respectively.

Sisters Meeting

The ladies of our church gather via zoom once in a week to pray, and these meetings are under the leadership of one of the sisters in our church which keeps rotating every year.

Intercessory Prayer and Bible Study

Every Saturday we gather at 6.00 p.m. via Zoom. The first weekend of every month is dedicated for 3-day fasting prayer and during these meetings we invite other ministers to speak.



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Charity and Mission Support in 2020

In 2020, the church supported the below four missions as part of the support for missions in India. £600 each were allocated to these missions.

- (1) Mahananda Fellowship, Mumbai, India
- (2) Prem Dhara (U.P – North India)
- (3) CAFI (Christian Action for India)
- (4) Operation Gospel ministry – Bikaner, North India.

In addition to this, a total of £6198 has been given as Covid relief for people who were struggling due to Covid 19 and £3211 has been given as financial assistance for people struggling with other needs. Also, Mount church sisters raised £1720 and paid the same towards financially struggling individuals in India.

Charity Support in UK 2020

In 2020, Mount Church allocated £1667 towards charity support in UK, and this has been given to the below three charities.

- (1) Barnabas Fund
- (2) 125
- (3) Food Bank Bristol

Supporting the local Charity – Soul Food Bristol.

Members of Mount Church were and are continuing to help in Soul Food Bristol, which is a little church built around a weekly community meal to help anyone who is in need.

I hereby submit this report for your kind perusal.

On Behalf of Church Council

Shibu Mathai

30/11/2021

Pastor Shibu Mathai
(Chairman, Pastor)



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Independent Examiner's Report to the trustees of

Mount Church Bristol

(Charity number: 1127308)

I report on the receipt and payment accounts for the year ended 31st March 2021 set out on page 8

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether matters have come to my attention.

Basis of the independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements above.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act: and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met or
- 2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Dinish K

30/12/21

Mr Dinish Kattakkayam

DKK MANAGEMENT CONSULTANCY LIMITED

372 Filton Avenue

Bristol

BS7 0BE



The Mount Church, Bristol, UK.

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Mount Church Bristol

Income and expenditure account for the period 01 January 2020 to 31st March 2021

					Amount
<i>Opening balance</i>					137,556.20
<u>Income</u>					
Tithe			43,324.00		
Offering			5,573.64		
Donations			<u>4,585.00</u>	53,482.64	
<u>Expenses</u>					
Charity expenses			12,796.00		
Gift to preachers			30,058.60		
Mission			2,400.00		
DBS & related expenses			109.00		
Rent			705.00		
Computer software & related costs			275.46		
Subscriptions			1,466.93		
Printing postage and stationery			<u>88.39</u>	47,899.38	
Income over expenses				5,583.26	
<i>Gift aid received</i>				12,036.51	
<i>Surplus for the period including grant and tax refunds</i>				<u>17,619.77</u>	17,619.77
<u>Cash funds at the year end</u>					<u>155,175.97</u>