

PARISH CHURCH OF ST PETER AD VINCULA, ROYDON
Annual Report for the Parochial Church Council
For the Year ended 31 December 2022
Registered Charity Number 1127074

Administrative Information

St. Peter's Church is situated in the High Street, Roydon, and is immediately opposite the Village Green. It is in Harlow Deanery which is part of the Diocese of Chelmsford within the Church of England.

The Parochial Church Council (PCC) is a charity which registered with the Charity Commission in November 2008 under the provisions of the Charities Act 2006.

PCC Members who served during 2022 were:

Priest in Charge:	Rev'd Richard Attew	Chair Licensed 24.06.19
Churchwardens:	Mrs Jessica Wells	Deputy Chair Re-elected at APCM 30.05.22
	Mrs Helen Iles	Re-elected at APCM 30.05.22
Representatives on Deanery Synod:	Mrs Helen Iles	
	Mrs Pauline Preston	Elected at APCM 12.10.20 for 3 years
Elected Members:	Mrs Jane Nairn	Also Assistant Churchwarden Re-elected at APCM 12.10.20 for 3 years
	Mr Alan Beal-Forbes	Also Assistant Churchwarden Re-elected at APCM 12.10.20 for 2 years
	Mrs Patricia Collins	Also Treasurer Elected at APCM 30.05.22 for 3 years
	Mrs Lynn Weekes	Elected at APCM 30.05.22 for 3 years
PCC Secretary	Mrs Maureen White	Co-opted member of the PCC

There are currently 4 vacancies on the PCC

The method of appointment of PCC members is set out in the Church Representation Rules. The Churchwardens who are elected annually, and the Representatives on the Deanery Synod who are elected every three years, are ex-officio members of the PCC. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St. Peter's PCC has the responsibility of co-operating with the Priest in Charge in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The mission of the Church in Roydon includes the provision of acts of public worship and space for private prayer. The PCC supports other registered charities whose aims and objectives are complementary to those of the Church. St. Peter's PCC also has responsibility for the maintenance and repair of the church and church halls.

Proceedings of the PCC

Ten meetings of the PCC were held during 2022:

17 January with 7 members attending
7 March with 9 people attending
11 May with 8 people attending
25 May (post APCM) with 9 people attending
13 June with 8 people attending
25 July with 6 people attending
5 September with 8 people attending
24 October with 9 people attending
28 November with 8 people attending

The principal issues considered during 2022:

Parish Share Payments

The annual Parish Share is requested from all churches in the Diocese to collectively pay for clergy stipends and Diocesan staff, ministry training, and other Diocesan expenditure. Our requested Parish Share payment for 2022 was £32,415. Thanks to the generosity of congregation members and others associated with St. Peter's, we paid our requested Share in full in 2022.

There was a consultation in the Diocese (inc. at Deanery Synod) about the way in which the Parish Share would be calculated in future. It was decided that, from January 2023, the Parish Share would be calculated for each Parish using a 'hybrid' method. This means that the Diocese would send each Deanery the total required for that area, with this Deanery total then being sub-divided between each parish within the Deanery (based on various factors). This is different from the existing model, where the Diocese makes a direct request for payment from each individual parish. Based on the new 'hybrid' method, St. Peter's Parish Share request for 2023 is £33,525, compared with £32,415 for 2022.

Extending the Churchyard

With the churchyard nearing capacity, we explored ways of utilising the land available to us as efficiently as possible. The PCC considered various options and it was agreed that keeping the churchyard open for new burials and interments is our priority and that, if possible, it would be appropriate to create a new line of graves in the 'new' graveyard along the boundary hedge. The feasibility of this is being explored. It was also agreed that a suitable churchyard policy was needed for the future.

The Queen's Platinum Jubilee

The PCC agreed to hold a joint event for the Jubilee with the People of Roydon Group. Cream Teas were served in the hall and there was a United Songs of Praise service with the United Reform Church.

Summer Festival

The PCC was engaged in planning for our popular biennial Summer Festival, hosted by St Peter's over the August Bank Holiday weekend. The theme of the Festival was agreed to be the Platinum Jubilee. There were 5 flower displays in church, based on the Queen's Childhood, Marriage, Service, Majesty and Faith. A Service of Celebration and a Songs of Praise service were held in the morning and evening respectively. There was a vintage car display, music in the church, a film night, refreshments, stalls and other events. It was agreed to hold a Quiz and Open Gardens to raise money for the flowers. The festival raised £2037 for church funds.

Caring for our Local Environment

St. Peter's facilitated a nature survey to mark 'Love Your Churchyard' week. Money was raised through donations to purchase bird and bee boxes to help to increase the wildlife in the churchyard. 10 bird boxes were purchased and hung around the churchyard on a family environment day, where children and adults made bee and bug boxes.

Making the Vicarage Available for Refugees

In collaboration with the Diocese and Essex Integration, we worked towards housing a refugee family in the vacant parish Vicarage. The house was redecorated and prepared by a group of willing workers and we thank them wholeheartedly for their efforts and all those who have made donations. We are waiting for a family to move in shortly.

Safeguarding

The PCC of St. Peter ad Vincula is committed to ensuring that St. Peter's Church is a safe place for everyone.

The PCC has adopted the House of Bishops 'Promoting a Safer Church' Safeguarding Policy Statement and has complied with the duty to have 'due regard' to the House of Bishops' Safeguarding Policy and Practice Guidance.

A Parish Safeguarding Representative has been appointed and Safeguarding training is underway.

Worship, Prayer and the Community

Our usual pattern of morning services comprised Common Worship Holy Communion at 9 am on the 1st to 3rd and the 5th Sundays in the month and All Age Worship on the 4th. In the evenings, at 5 pm, we offer Book of Common Prayer Evening Prayer on the 1st to 3rd and 5th Sundays with Book of Common Prayer Holy Communion on the 4th Sunday.

There are also services of Morning Prayer at 9.30 am on Monday and Tuesday each week led by Rev'd Richard Attew and a service of Iona prayer by teleconference on a Tuesday morning at 8.30 led by Rev'd Dr Anthea Cannell.

A series of Compline services, led by Jess Wells, was held each Wednesday through Lent. Each service focussed on a Psalm, through music, poetry and prayer.

The Choir, with special guests Tony Dunn and Lynne Creasey, performed Faure's Requiem on the Saturday before Palm Sunday. In Rev'd Richard Attew's absence due to Covid, the Holy Week and Easter services were led by Rev'd Dr Anthea Cannell.

A Harvest Service was held with contributions collected for the Harlow Food Bank, followed by a successful brunch. On Sunday October 30th a Service of Remembering and Thanksgiving was held and the Annual Remembrance day Service was held in church in collaboration with the United Reform Church and village institutions and organisations, followed by the Act of Remembrance at the War Memorial.

Advent began with a choral Service of Light on Advent Sunday. A weekly service of Compline, led by Jess Wells, was held during the season. An Advent Prayer Calendar based on The Jesse Tree was collated into a display in the Lych Gate by Rev'd Anthea Cannell and a prayer and reflection was distributed by email each day. "Prayer Angels" were knitted by a group of talented volunteers and formed a stunning display on the Christmas tree in church- symbolising prayers being carried to God. Carols were sung at Hansell's Mead on 21st December. The Service of Nine Lessons and Carols took place almost as normal – with the added accompaniment of drips from melting snow.

Roydon School attended Christmas Services in the church.

The Christingle Service was once again able to be celebrated in church on Christmas Eve.

Messy Church was reintroduced on a monthly basis.

A Bible Study house group is held monthly.

Breakfast and tea was provided for participants in Archdeacon Vanessa's walk around the Archdeaconry.

Charitable Giving

£4,122 was available from tithed incomes and it was agreed that this would be allocated to the following charities:

DEC (Ukraine): £2,500

Harlow Foodbank: £622

Afghan Association: £500

Herts and Essex Wildlife Trust: £500

In addition, £1,203 was collected for Christian Aid. The Macmillan Coffee morning raised £1,587. A Sleep Out on the coldest night of the year raised £4,339 for the British

Red Cross and a donation was made to the DEC for the Pakistan Flood Appeal. Christmas “shoe-boxes” were collected for Samaritan’s Purse.

Links with the Community/Environment

Links with the Community remain strong and full use is made of opportunities to share celebrations and events with the wider community.

St Peter’s collaborated with the People of Roydon Group in a very popular Easter Egg Hunt on Holy Saturday, with the church providing craft activities and refreshments. Further collaborations included a celebration of the Queen’s Platinum Jubilee and a Christmas Gathering on the Village Green. A successful Fish and Chip Lunch in the Church Hall started up on a monthly basis in December.

A Churchyard Nature Count was undertaken during the first week in June, with refreshments provided in the churchyard each afternoon and a display in the Church. A plaque informing of the presence of a Commonwealth Grave in the churchyard has been fitted.

An ‘Open Gardens’ was held in June, organised by Jane Nairn. A quiz was organised by Barbara Richmond in July. After 21 years in charge of this very successful event – Barbara has decided to pass on the baton to a new team of quizmasters.

A CAMEO (“Come and Meet Each Other”) Cream Tea was held in the churchyard in July and a delicious lunch was held in November. As always, these events proved popular with members of the congregation and beyond.

Our biennial Summer Festival took place in August and was an opportunity for everyone to enjoy Music and Flowers in the Church, Classic Car Display, ‘Screen on the Green’ and Stalls and Refreshments, including the popular “Pub Shed”.

Chelmsford Diocese agreed that the vacant Vicarage could be used to house refugees. Donations were given and a group of Volunteers prepared the Vicarage for use by a refugee family by redecorating and furnishing it.

Other outreach included:

- The Church is open every day for private prayer
- The Hall is available for use by village groups and is used every weekday afternoon during term time for after school care to be provided by Roydon Acorns.
- A weekly Newsletter is sent by the Churchwardens to all email contacts.
- Roydon Parish News is published and delivered to 560 households every month.
- Phone calls are made to the elderly and those living on their own or in need.
- The popular Tuesday coffee morning in the Church Hall is now also held on every Thursday.
- Men’s Curry Nights have grown in popularity and a corresponding Ladies’ Curry Night is getting established.
- “Heavenly Walks” continue each Thursday morning, come rain or shine.
- A litter picking group meets once a month.

- Bird and bug boxes were erected in the churchyard, thanks to generous donations from members of the congregation.
- The Sewing group which welcomes children as well as adults, met in the Church Hall more or less monthly.
- The choir met on Thursdays to rehearse and sang at regular Sunday Services as well as on special celebrations. We are most fortunate in our choir and organists who greatly enhance the worshipping life of St. Peter's. Helen Iles resigned as choir director at the end of the year, following more than 20 years in post. We owe Helen a great debt of gratitude for all the time, talent and energy she has devoted to the choir during that time.
- The bellringers rang before the Service on Sunday mornings and for national events, including to mark the death of HM The Queen.
- A dedicated team of flower arrangers decorate the church for Sunday worship and for special services.
- The website: www.roydonstpeters.org is managed by Rosemary Iles. It is engaging, attractive and detailed.

Families at St. Peter's

Dads & Toddlers meets on the second Saturday of the month. There are toys for the children, refreshments, and the opportunity for conversation among the adults. It is an opportunity for families to meet each other and build connections with others who are at a similar life-stage.

Messy Church is held monthly. We offer a Bible story, related arts and crafts, and refreshments for children and adults.

The new Children's Corner has a child-friendly carpet and toys. It is a spacious area for families to sit together on a Sunday and at special services.

Church Fabric:

The Quinquennial Inspection was carried out by CB Architecture in August 2022. The Report "*commends the PCC for their efforts in maintaining their church over the last quinquennium*". No major works were identified. Minor repairs, including replacement of slipped tiles and repair of lead work on the tower and nave roof will be undertaken as soon as possible.

General maintenance work has continued as required during 2022. Thankfully, a roof leak which occurred in December 2022 seemed to have been the result of snow melt, with no further ingress of water observed.

Church Attendance:

The number of persons on the Electoral Roll as presented at the APCM 2022 was 55. The next review is due in 2025.

The average weekly attendance in 2022 was 30 adults. The total for Christmas Eve and Christmas Day services was 156.

6 Baptisms and 1 wedding were held during 2022. 5 funerals were held in church and 6 funerals were conducted on behalf of the Parish at the crematorium.

There were 5 burials of ashes.

Aims:

Our aims for 2023 include:

- Enhancing our natural environment and seeking to achieve an 'Eco Church' award.
- Embarking on a stewardship campaign, recognising our gifts and talents, as well as encouraging further giving (inc. financial).
- Moving forward with an upgrade of the sound system.
- Promoting St Peter's as a place for day retreats and Diocesan meetings.
- Holding a 'Celebration Service' as a way of thanking everyone for their contributions to making St. Peter's our local church community.

Conclusion:

2022 was an active and vibrant year at St Peter's. We are a significant amenity within the local community. It has been good to make further connections and collaborate towards shared vision and goals within the parish. As people of faith, we seek to bring a distinct perspective to this work. We live, pray, and serve so that God's love is known throughout our community.

PARISH CHURCH OF ST PETER-AD-VINCULA ROYDON

Registered Charity Number 1127074

FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON
Registered Charity Number 1127074

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2022 £	TOTAL FUNDS 2021 £
Incoming resources						
<i>Voluntary income</i>	2a	160,733	-	-	160,733	49,856
<i>Activity for generating funds</i>	2b	6,909	-	-	6,909	1,460
<i>Income from investments</i>	2c	2,437	-	148	2,585	827
<i>Church activities</i>	2d	15,944	-	-	15,944	15,439
<i>Other incoming resources</i>	2e	-	-	-	-	-
Total incoming resources		186,023	-	148	186,171	67,582
Resources expended						
<i>Costs of generating voluntary income</i>	3a	-	-	-	-	-
<i>Fund-raising trading costs</i>	3b	1,236	-	-	1,236	21
<i>Church activities</i>	3c	69,245	-	-	69,245	68,847
<i>Governance costs</i>	3d	-	-	-	-	-
Total resources expended		70,481	-	-	70,481	68,868
Net incoming/(outgoing) resources		115,542	-	148	115,690	(1,286)
Other recognised gains/losses						
Transfers between funds			-	-	-	-
<i>Gains/(losses) on revaluation of fixed assets</i>	5		-	-	-	-
<i>Gains/(losses) on investment assets</i>	6		-	(658)	(3,832)	4,016
Net movement in funds		(3,174)	-	(510)	111,858	2,730
		112,368	-			
Total funds brought forward at 1 January 2021		74,965	-	5,558	80,523	77,793
Total funds carried forward at 31 December 2021		187,333	-	5,048	192,381	80,523

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON

BALANCE SHEET AT 31 DECEMBER 2022

	Notes	2022	2021
		£	£
Fixed assets			
Tangible fixed assets	5	-	-
Investments	6	29,420	32,392
Total fixed assets		<u>29,420</u>	<u>32,392</u>
Current assets			
Debtors	8	7,842	12,015
Short term deposits		134,841	33,117
Cash at bank and in hand		<u>24,978</u>	<u>19,716</u>
		167,661	64,848
Creditors: amounts falling due within one year	9	<u>(4,700)</u>	<u>(16,717)</u>
Net current assets		162,961	48,131
Total assets less current liabilities		<u>192,381</u>	<u>80,523</u>
Creditors: amounts falling due after one year	9	-	-
NET ASSETS		<u>192,381</u>	<u>80,523</u>
Funds	7		
Endowment funds	10	5,048	5,558
Restricted funds	10	-	-
Unrestricted funds	10	187,333	74,965
		<u>192,381</u>	<u>80,523</u>

Approved by the Parochial Church Council on 27th February 2023 and signed on its behalf

Rev R Attew
Chairman

The accompanying notes form part of these financial statements.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. Accounting policies

a **Accounting convention**

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Charities Act 2011.

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value and the revaluation of certain fixed assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

b **Funds accounting**

Funds held by the PCC are:

Unrestricted funds – general funds which can be used for PCC ordinary purposes

Designated funds – monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds – (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Endowment funds – funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted expenditure, depending on the purpose set out in the terms of the original endowment.

c **Incoming resources**

All incoming resources are accounted for gross.

Voluntary Income

Collections are recognised when received.

Planned giving receivable is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies are recognised when the PCC is legally entitled to the amount due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

All other income

All other income is recognised when it is receivable.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 DECEMBER 2022

c *Gains and losses on investments*

Realised gains are recognised when the investments are sold
Unrealised gains and losses are accounted for on revaluation on 31 December.

d *Resources used*

Resources expended are accounted for on an accruals basis and are accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities

The diocesan parish contribution is accounted for when paid. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet. No such liability existed at 31 December 2022.

e *Fixed Assets*

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by section 96(2) of the Charities Act 1993.

Movable church furnishing held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected. For inalienable property acquired prior to 1 January 2005 there is insufficient cost information available and therefore such assets are not valued in the accounts. Individual items acquired since 31 December 2004 have been capitalised in the accounts and depreciated over their useful economic life (see note 5).

All expenditure on consecrated or beneficed buildings and individual items costing under £1000 are written off in the year they were incurred.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets, excluding freehold properties, over their expected useful lives. The rates generally applicable are:

Fixtures and fittings	25% straight line
Computer equipment	30% straight line

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair. The useful economic life of these assets is so long and residual values so high that any depreciation would not be material. These assets will be subject to annual impairment reviews. Provision will be made if there has been any permanent diminution in value.

Investments

Investments are stated at market value at the balance sheet date.

f *Current Assets*

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short-term deposits include cash held on deposit with the CBF Church of England Funds and at HSBC bank.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2022

2 Incoming resources

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2022 £	TOTAL FUNDS 2021 £
<i>Voluntary income</i>					
Tax-efficient planned giving	24,858	-	-	24,858	27,994
All tax recovered	7,842	-	-	7,842	9,223
Other giving	400	-	-	400	100
Collections of loose cash at services	2,819	-	-	2,819	1,434
Gift days and sundry donations	4,347	-	-	4,347	8,905
Recurring grants	-	-	-	-	-
Non-recurring grants	-	-	-	-	-
Legacies	-	-	-	120,467	2,200
	120,467	-	-	160,733	49,856
	160,733	-	-		
b <i>Activities for generating funds</i>					
Fund-raising	6,909	-	-	6,909	1,460
Non-charitable trading	-	-	-	-	-
Special appeals	-	-	-	-	-
	6,909	-	-	6,909	1,460
c <i>Investment income</i>					
Dividends and interest	2,437	-	148	2,585	827
	2,437	-	148	2,585	827
d <i>Income from church activities</i>					
Income from hire of St Peter's Hall	5,578	-	-	5,578	3,878
Magazines	6,158	-	-	6,158	6,423
Parochial fees paid to the PCC	4,208	-	-	4,208	5,138
	15,944	-	-	15,944	15,439
e <i>Other incoming resources</i>					
Insurance claims	-	-	-	-	-
Sale of fixed assets	-	-	-	-	-
Refund of historic utility payments	-	-	-	-	-
	-	-	-	-	-
Total incoming resources	186,023	-	148	186,171	67,582

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2022

3 Resources expended

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2022 £	TOTAL FUNDS 2021 £
<i>Costs of generating voluntary income</i>	-	-	-	-	-
	-	-	-	-	-
b <i>Fund-raising trading costs</i>					
Fund-raising costs	1,236	-	-	1,236	21
	1,236	-	-	1,236	21
c <i>Church activities</i>					
Missionary and charitable giving:					
Overseas mission societies	-	-	-	-	500
Christian relief and dev agencies	-	-	-	-	2,500
Home mission and Church societies	-	-	-	-	643
Secular charities	4,027	-	-	4,027	1,122
	4,027	-	-	4,027	4,765
Parish share paid	32,128	-	-	32,128	32,828
Incumbent working expenses	590	-	-	590	608
Heat, light, cleaning, insurance	7,719	-	-	7,719	5,323
Church maintenance	2,252	-	-	2,252	3,080
Upkeep of services	1,112	-	-	1,112	1,750
Upkeep of churchyard	4,474	-	-	4,474	4,145
Parish magazine and bookstall	3,702	-	-	3,702	3,559
Hall running costs	7,166	-	-	7,166	5,569
Salaries, wages and honoraria	5,520	-	-	5,520	3,664
Mission costs	-	-	-	-	81
Church administration	555	-	-	555	447
Other expenses	-	-	-	-	3,028
Major repairs and redecoration	-	-	-	-	-
Bad debts	-	-	-	-	-
Bank charges	-	-	-	-	-
Depreciation	-	-	-	-	-
	69,245	-	-	69,245	68,847
d <i>Governance costs</i>					
Independent examination fee	-	-	-	-	-
Cost of annual accounts	-	-	-	-	-
	-	-	-	-	-
Total resources expended	70,481	-	-	70,481	68,868

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31 DECEMBER 2022

4	Staff costs	2022 £	2021 £
a	<i>Wages and salaries</i>	-	-

The PCC did not engage any employees throughout the year.

b *Payments to PCC members*

The PCC acts as an intermediary to pass on fees from funeral directors and marriage couples to choristers and bell ringers some of whom may be members of the PCC. There were no disclosable transactions in 2021 in respect of PCC members, nor persons closely connected to them, nor other related parties.

5 Tangible fixed assets

	Freehold land and buildings	Church equipment	TOTAL
Cost or valuation	£	£	£
At 1 January 2022	-	2,657	2,657
Additions	-	-	-
Disposals	-	-	-
Revaluation	-	-	-
At 31 December 2022	-	2,657	2,657
Depreciation			
At 1 January 2022	-	2,657	2,657
Provided in the year	-	-	-
Disposals	-	-	-
At 31 December 2022	-	2,657	2,657
Net book amounts			
At 31 December 2022	-	-	-
At 31 December 2021	-	-	-

6 Investments

	£
Market value 1 January 2022	32,392
Disposals at carrying value	-
Purchases at cost	860
Net gains and revaluation	(3,832)
Market value 31 December 2022	29,420

During the year, dividends totalling £860 were reinvested in the purchase of 39.93 additional income shares in the CBF Church of England Investment Fund. The holding at 31 December 2022 was 1,424.98 shares with a market value of £29,420.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2022

7 Analysis of Net assets by fund

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2022 £
Fixed assets for church use	-	-	-	-
Investment fixed assets	24,372	-	5,048	29,420
Current assets	167,661	-	-	167,661
Current liabilities	(4,700)	-	-	(4,700)
	187,333	-	5,048	192,381

8 Debtors

	2022 £	2021 £
Income tax recoverable	7,842	2,209
VAT recoverable	-	-
Other debtors	-	10,000
	7,842	12,209

9 Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals for utilities and other costs	1,857	11,607
Donations payable	2,704	3,623
Other creditors	139	279
	4,700	15,509

Creditors: amounts falling due after more than one year

	2022 £	2021 £
	-	-

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ROYDON

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2022

10 Statement of funds

	Bal b/fwd 1 Jan 2022	Income	Expenditure	Transfers, other gains and losses	Bal c/fwd 31 Dec 2022
	£	£	£	£	£
Unrestricted funds					
General	64,212	186,023	(70,481)	(3,174)	176,580
Designated churchyard project	1,169	-	-	-	1,169
Designated floor project	708	-	-	-	708
Clock and tower repairs	1,424	-	-	-	1,424
Unrestricted Fabric fund	3,646	-	-	-	3,646
Memorial fund	3,806	-	-	-	3,806
	74,965	186,023	(70,481)	(3,174)	187,333
Restricted funds					
Upkeep of church grounds	-	-	-	-	-
Church maintenance	-	-	-	-	-
Designated charities	-	-	-	-	-
	-	-	-	-	-
Endowment funds					
Tithe Chancel Trust	5,558	148	-	(658)	5,048
	5,558	148	-	(658)	5,048
Total funds	80,523	186,171	(70,481)	(3,832)	192,381

The endowment comprises the Tithe Chancel Trust for maintenance and repair of the church.

There also exists a connected trust, St Peter's Roydon Church Estate, which exists independently of the PCC and does not form part of these accounts. The trust was established as a permanent endowment circa 1752 and first registered as a charity in 1904. It is currently registered with the Charity Commission number 264214. The trustees are the incumbent and the churchwardens for the time being. The objects of the trust are "for the repairing and beautifying of the building", which the Charity Commission has agreed includes the church halls as well as the church itself.

INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH

COUNCIL OF THE ECCLESIASTICAL OF ROYDON

I report on the accounts for the year ended 31 December 2022 set out on pages 1 to 9.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

Examine the accounts under Section 145 of the 2011 Act

To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act: and

To state whether particular matters have come to my attention.

BASIS OF THE INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statements below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1) Which gives me reasonable cause to believe that, in any material respect, the requirements

To keep accounting records in accordance with Section 130 of the 2011 Act; and

To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

Have not been met: or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Geoffrey G. Prosser FCA

4 Church Mead

Roydon

Essex

CM19 5EY 7 April 2023

A large, stylized handwritten signature in blue ink, which appears to read 'Geoffrey G. Prosser', is written over a horizontal line. The signature is fluid and cursive, with the last name 'Prosser' being particularly prominent.

INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH

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