

The Parochial Church Council of the
Parish of St Michael's, Cofton Hackett
and St Andrew's, Barnt Green
(Reg Charity Number 1127031)

2022

2021 Annual Report & Accounts

The Parish of Cofton Hackett and Barnt
Green

Charity Number 1127031

Annual Report for 2021

Background

The trustees of the Parochial Church Council (PCC) of the Parish of St. Michael's Cofton Hackett and St. Andrew's Barnt Green are pleased to present their financial report together with the financial statements for the year ended 31 December 2021. The financial statements comply with the Charities Act 2011, Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting standard for Smaller Entities and Church Accounting Regulations. The Council has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

Objectives and Activities

The PCC is committed to enabling as many as people as possible to find faith in God, to worship in our churches, and to become part of the Christian family.

When planning our activities for the year the incumbent and the PCC have considered the Charity Commissioners' guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion. We are an Anglican parish seeking in our own context to demonstrate the public benefits which local churches have brought to their communities for the last 2000 years. In particular, we try to nurture and spread the Christian faith among people of all ages through:

- Worship and prayer;
- Teaching the Gospel;
- Developing people's knowledge and trust in Jesus;
- Provision of pastoral care for people living in the parish;
- Missionary and outreach work;

To facilitate this work, it is important that we maintain the fabric of the churches and the Parish Centre.

Review of the Year 2021

A difficult year, as with 2020, following the outbreak of Covid19. For all members of the Church, young and old, a year without precedent, in the sense of restricted face-to-face meeting, a cautious approach to activities and continued use of online services and meetings. Covid restrictions limited numbers able to attend funeral, wedding and baptism services.

The pandemic forced us to close both St Andrew's and St Michael's for a major part of the year due to Government regulations. We also had to close our Parish Centre for the first quarter of the year. Not only were church functions not able to take place there, but also our income from outside users was still down on pre-covid years, though up on 2020 income. Some other church functions like Men's Breakfast, hospital visiting, children's groups, Eco Group and Monday Fellowship were severely disrupted.

Essential maintenance was put on hold mainly due to contractors not being available to complete the task required.

Apart from the effects of Covid19, a number of notable people who had been members of the church for many years, sadly died and they will be greatly missed.

At the end of April, Rev Rob Fieldson retired after nearly 26 years of faithful and much appreciated service as vicar. We therefore entered into Interregnum, and for baptisms, funerals, and other services we have been helped by local clergy, although we were also grateful to Rev Fieldson for returning intermittently to take a number of such services. A newly claimed part of St Michael's churchyard was dedicated as a heritage orchard, bearing his name.

During the summer an advert for a new vicar was published within the Birmingham Diocese and interviews held in September but no appointment was made.

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On a positive note, the Church put together a Parish Profile to enable the process of seeking a new vicar. This not only was a good piece of joint-working but helped to define our Church's aims and character. A second round of advertising in the Church Times resulted in another candidate being successfully interviewed in December and the year ended with the likely prospect of a new incumbent being appointed.

With the aid of retired clergy, vicars from other local churches, and also the Diocese, we were able to keep services going, initially on Zoom only. We had people joining in from as far as Nepal, South Africa, Continental Europe and even from holiday homes. The log-on number on Zoom was often in the 80's, so assuming 2 people per viewing by computer that put the size of our congregation in good shape.

Ingenuity and dedication from a volunteer 'tech team' enabled us to bring those Zoom services to our houses when the church had to be closed. Members of the congregation helped considerably with children's activities, which were very popular. Our Children and Families Missioner (CFM) continued to work with the school and groups and individuals throughout the year and there was strong baptism preparation and presentation activity, leading to many new contacts being made.

We were pleased to welcome Doug Allenby and Pip Simkiss as new Lay Readers to join our established Reader, Lesley Brown and are grateful to them all for helping us to keep our services going, along with our CFM, Caroline Mara, in running a new All-Age-All-In format.

April saw a relaxation of the Covid restrictions, and we were able to start limited services in church together with events and hirings in both St Andrew's church and the Parish Centre. From August there were regular services in church that were also shown on Zoom. The Churchwardens decided not to make any fundamental change to the service pattern so that no new precedents were being made.

Overall, though it was a testing year in many ways, much has been learnt about what it means to be God's people in this place— to listen to each other, to give, to share and support and to continue to bear witness through sustained acts of worship and outreach.

Finance and Accounts

This year's results show that we had a small surplus of £433 on the Unrestricted Fund. This is the excess of income over expenditure to meet the objectives of the PCC and compares to a significant deficit of £33,396 in 2020. A budgeted deficit of £29,000 for 2021 had been agreed by the PCC mostly to pay for our Children and families Missioner (CFM). The unexpected surplus was due to a generous legacy of £40,000. Without the legacy, we would have shown a deficit of £39,563, giving an unplanned deficit of over £10,000. In the circumstances this shortfall is less than might have been expected following a second year of Covid-19 restrictions coinciding with our interregnum.

The Unrestricted Fund Income was 26.8% higher than 2020 but 3.2% lower excluding the legacy. Voluntary Income, excluding the legacy was 5.7% lower than 2020. This is the second year that we have seen a reduction in unrestricted voluntary income (4.9% last year). While this is at least partly due to Covid-19, it is a concerning trend.

Income from hire of the Parish Centre recovered in the second half of 2021 as Covid-19 restrictions were lifted and finished the year 33% higher than 2020. However, this was still 60% less than 2019.

Expenditure also continued to be impacted by Covid-19. Expenditure from unrestricted funds was £1,891 (1.1%) higher than 2020. The largest cost is our contribution to the Diocesan Common Fund which at £81,064 remained the same as 2020. Giving to missions and charities, from unrestricted funds was £11,100, a reduction compared to 2020 but still representing 10% of voluntary income excluding the legacy. £1,910, was also donated from Special Collections, mostly from the Christmas collections. Other areas of expenditure were in line with expectations, bearing in mind reduced use of our buildings and a reduced level of activities.

The PCC have committed to employing the Children and Families Missioner until October 2022 so a deficit on the Unrestricted Fund is again anticipated in 2022. However, with the Covid-19 situation looking more positive, it is hoped that this will be reduced.

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Reserves

Our policy is to place surplus funds with CBF C of E Deposit Fund. On 31st December 2021 we held £97,667 on short term deposit with the CBF and £50,503 (including the legacy of £40,000) 'Cash at Bank and in Hand'. It is PCC policy to maintain a balance of liquid reserves equal to at least 3 months running costs (approx. £40,000), to cover emergency situations that may arise. It is also PCC policy to spend legacy money on special projects only. Excluding legacies of £62,416, the general liquid reserves on 31st December 2021 were £65,550 and on restricted funds were £20,204

Reference and administrative details

The PCC is a registered charity, Number 1127031, governed by the PCC (Powers) Measure 1956 and the Church Representation Rules. The PCC has the responsibility of promoting, throughout the parish, the whole mission of the Church, including worship, evangelism, pastoral care and social and ecumenical responsibility (in co-operation with the incumbent, Rev. Rob Fieldson, until his retirement in April 2021). It also has maintenance responsibilities for St Andrew's Church, St Michael's Church and Churchyard and the Parish Centre. The secretary, Mrs Nicola Denning, can be contacted at the Parish Office, Sandhills Road, Barnt Green, Birmingham B45 8NR on Monday, Tuesday or Thursday, 8.30am to 1.30pm. Telephone Number 0121 447 7097.

Membership

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members who have served from 1st January 2021 until the date this report was approved are:

<i>Incumbent:</i>	Rev. Rob Fieldson	Chair (retired April 2021)
<i>Readers:</i>	Mrs Lesley Brown	
	Mr Douglas Allenby	(from 23/01/21)

<i>Wardens:</i>	Mr Peter Talbot	
	Mrs Betty Tilt	
	Mr Geoff Hall	
	Mrs Jill Newton	(from 13/04/21)

<i>Representatives on the Deanery Synod:</i>	<i>Date Elected</i>
Mr Hugh Edwards	13/04/21
Dr David Milford	05/10/20
Mr Mike Powell	05/10/20 (Vice Chair)
Mrs Jane Best	05/10/20 (resigned 13/07/21)
Mrs Irene Barclay	05/10/20

<i>Elected members</i>	<i>Date Elected</i>
Mr Douglas Allenby	24/03/19
Mrs Rosemary Aveyard	05/10/20
Mr David Kelly	15/04/18 (resigned 13/04/21)
Mrs Sue Hall	13/04/21
Mrs Julia Powell	24/03/19 (Treasurer)
Mrs Katie Leaver	24/03/19
Mr Brian Partridge	13/04/21
Mrs Lesley Godwin	24/03/19 (resigned 18/10/21)
Mr Keith Godwin	24/03/19 (resigned 18/10/21)
Mrs Marian Reavenall	05/10/20
Mr David Smith	05/10/20
Mrs Gabrielle Sedgewick	05/10/20
Mrs Andrea Potter	05/10/20
Mrs Gwen Onyon	05/10/20
Dr Amanda Dauncey	12/05/21 (co-opted)
Mrs Diane Milford	16/11/21 (co-opted)
Secretary to PCC	Mrs Nicola Denning

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Committees

The PCC operates through a number of sub-committees which meet with varying frequency between full meetings of the PCC. The activities of each sub-committee are detailed in a separate Report.

Church Attendance

The Electoral Roll at 24th April 2022 was 233.

Average Sunday Attendance, including children, 90

Approved by the PCC on 15th March 2022 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'Mike Powell', written over a horizontal line.

Mike Powell, PCC Vice Chair

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Statement of Financial Activities

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
INCOME AND ENDOWMENTS FROM					
Voluntary Income	2(a)	150,853	2,747	153,600	123,146
Activities for generating funds	2(b)	11,494	-	11,494	8,735
Income from investments	2(c)	44	64	108	630
Church activities	2(d)	5,879	-	5,879	5,746
Other Income	2(e)	649	11	660	894
TOTAL		<u>168,919</u>	<u>2,822</u>	<u>171,741</u>	<u>139,151</u>
EXPENDITURE ON					
Church Activities	3(a)	158,179	3,927	162,106	172,515
Raising funds	3(b)	10,063	-	10,063	10,909
Other	3(c)	244	-	244	436
TOTAL		<u>168,486</u>	<u>3,927</u>	<u>172,413</u>	<u>183,860</u>
NET INCOME /(EXPENDITURE) BEFORE INVESTMENT GAINS		433	(1,105)	(672)	(44,709)
NET (LOSS)/GAIN ON INVESTMENTS	6(b)	-	270	270	121
NET INCOME/(EXPENDITURE)		433	(835)	(402)	(44,588)
TRANSFERS BETWEEN FUNDS	5	-	-	-	-
NET MOVEMENT IN FUNDS		<u>433</u>	<u>(835)</u>	<u>(402)</u>	<u>(44,588)</u>
Total funds brought forward		<u>225,396</u>	<u>22,747</u>	<u>248,143</u>	<u>292,731</u>
Total funds carried forward		<u>225,829</u>	<u>21,912</u>	<u>247,741</u>	<u>248,143</u>

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Statement of Financial Position

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible Fixed Assets	6(a)	104,400	110,200
Investment Assets	6(b)	2,155	1,885
CURRENT ASSETS			
Debtors	8	7,204	6,930
Short term Deposits		97,667	134,616
Cash at Bank and in Hand		50,503	7,850
		<u>155,374</u>	<u>149,396</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
	9	<u>14,188</u>	<u>13,338</u>
NET CURRENT ASSETS		141,186	136,058
NET ASSETS	7	<u><u>247,741</u></u>	<u><u>248,143</u></u>
FUNDS			
Unrestricted	7	225,829	225,396
Restricted	7	21,912	22,747
		<u><u>247,741</u></u>	<u><u>248,143</u></u>

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Notes to the Financial Statements

1 ACCOUNTING POLICIES

1(a) The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations "true and fair" provisions.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Financial Reporting Standard 102-reduced disclosure exemptions:

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, permitted by FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

-the requirements of Section 7 Statement of Cash Flows.

Reconciliation with previous Generally Accepted Accounting Practice

1(b) Funds

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

1(c) Incoming Resources

Voluntary Income

Collections and planned giving are recognised only when received

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Other Income

Rental income from the letting of the Parish Centre and fees from weddings, funerals etc are recognised when due.

Income from Investments

Interest and dividends are recognised when received.

Gains and Losses on investments

Realised gains and losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December in each year.

1(d) Expenditure

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC

Church Activities.

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for as an operational (though not a legal) liability, and is shown as a creditor in the balance sheet.

All other expenses are accounted for when they become due.

1(e) Fixed Assets

Consecrated property and Moveable Church Furnishings

Consecrated property and beneficed property of any kind is excluded from the accounts by s10 (2)(c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and Church Wardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property, unless consecrated. They are listed in the churches' inventories which can be inspected (at any reasonable time).

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Notes to the Financial Statements (continued)

There is insufficient cost information available in relation to inalienable property acquired prior to 2001, and therefore such items are not valued in the accounts.

All expenditure incurred on consecrated or beneficed buildings and individual items under £500 is written off.

Depreciation is provided over the currently anticipated useful economic life on a straight line basis using the following rates:

Buildings (Parish Centre):	2% on cost
Organ	5% on cost
Audio equipment	20% on cost
Furnishings	20% on cost
Fittings	10% on cost

Investments

Investments are valued at market value at 31 December

1(f) Current assets

Short term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank

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Notes to the Financial Statements (continued)

2 Income and endowments	Unrestricted Funds £	Restricted Funds £	Total 2021 £
2(a) Voluntary Income			
Planned Giving			
Gifts	87,630	-	87,630
Tax Recoverable	21,335	-	21,335
Collections and other giving	519	-	519
Special Collections	-	2,097	2,097
Donations	1,030	150	1,180
Coffee Break contributions	176	-	176
Legacies	40,000	-	40,000
Grants	163	500	663
	<u>150,853</u>	<u>2,747</u>	<u>153,600</u>
2(b) Activities for generating funds			
Church Hall lettings	11,012	-	11,012
Church lettings	482	-	482
	<u>11,494</u>	<u>-</u>	<u>11,494</u>
2(c) Income from investments			
Dividends	-	55	55
Interest on short term deposits	44	9	53
	<u>44</u>	<u>64</u>	<u>108</u>
2(d) Church activities			
Fees	5,879	-	5,879
	<u>5,879</u>	<u>-</u>	<u>5,879</u>
2(e) Other Income			
Sundry income	264	-	264
Monday Fellowship	307	-	307
VAT recoverable	78	-	78
Wayleave	-	11	11
	<u>649</u>	<u>11</u>	<u>660</u>

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2 Income and endowments	Unrestricted Funds £	Restricted Funds £	Total 2020 £
2(a) Voluntary Income			
Planned Giving			
Gift Aid	88,873	500	89,373
Tax Recoverable	21,369	125	21,494
Collections and other giving	1,376	-	1,376
Special Collections	-	4,966	4,966
Coffe Break contributions	194		194
Donations (including tax recovered)	5,443	50	5,493
Legacies	250	-	250
Grants	-	-	-
	<u>117,505</u>	<u>5,641</u>	<u>123,146</u>
2(b) Activities for generating funds			
Church Hall lettings	8,305	-	8,305
Church lettings	335		335
Other income	-	95	95
	<u>8,640</u>	<u>95</u>	<u>8,735</u>
2(c) Income from investments			
Dividends	-	53	53
Interest on short term deposits	511	66	577
	<u>511</u>	<u>119</u>	<u>630</u>
2(d) Church activities			
Fees	5,746	-	5,746
	<u>5,746</u>	<u>-</u>	<u>5,746</u>
2(e) Other Income			
Sundry income	609	-	609
Monday Fellowship	385	-	385
VAT recoverable	(197)	86	(111)
Wayleave	-	11	11
	<u>797</u>	<u>97</u>	<u>894</u>

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Notes to the Financial Statements (continued)

3	Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2021 £
3(a)	Church Activities			
	Missionary and charitable giving			
	Overseas	8,050	-	8,050
	Home	3,050	-	3,050
	Payments from Special Collections	-	1,768	1,768
	Coffe Break donations	80	-	80
		<u>11,180</u>	<u>1,768</u>	<u>12,948</u>
	Ministry:			
	Diocesan parish share	81,064	-	81,064
	Clergy expenses	1,615	-	1,615
	CFM Salary and expenses	31,075	-	31,075
	Church running costs	7,916	-	7,916
	Church maintenance and repair	2,089	-	2,089
	Support costs	5,207	567	5,774
	Upkeep of churchyard	-	1,592	1,592
	Depreciation	5,800	-	5,800
	St Michaels	-	-	-
	Office administrator	8,883	-	8,883
	Other office expenses	2,720	-	2,720
	Independent examination fee	630	-	630
		<u>158,179</u>	<u>3,927</u>	<u>162,106</u>
3(b)	Raising funds			
	Parish Centre running costs	10,048	-	10,048
	Sundry expenses	15	-	15
		-	-	-
		<u>10,063</u>	<u>-</u>	<u>10,063</u>
3(c)	Other			
	Monday Fellowship	231	-	231
	Coffe Break	13	-	13
		<u>244</u>	<u>-</u>	<u>244</u>

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3	Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2020 £
3(a)	Church Activities			
	Missionary and charitable giving			
	Overseas	7,025	-	7,025
	Home	4,975	-	4,975
	Payments from Special Collections	-	4,193	4,193
	Coffe Break donations	80	-	80
		<u>12,080</u>	<u>4,193</u>	<u>16,273</u>
	Ministry:			
	Diocesan parish share	81,064	-	81,064
	Clergy expenses	3,439	-	3,439
	CFM Salary and expenses	25,328	5,568	30,896
	Church running costs	8,533	-	8,533
	Church maintenance and repair	2,880	500	3,380
	Support costs	4,906	-	4,981
	Upkeep of churchyard	-	6,414	6,414
	Depreciation	5,800	-	5,800
	St Michaels	-	515	515
	Office administrator	7,296	-	7,296
	Other office expenses	3,294	-	3,294
	Independent examination fee	630	-	630
		<u>155,250</u>	<u>17,190</u>	<u>172,515</u>
3(b)	Raising funds			
	Parish Centre running costs	10,885	-	10,885
	Church hiring costs			
	Sundry expenses	24	-	24
		<u>10,909</u>	<u>-</u>	<u>10,909</u>
3(c)	Other			
	Monday Fellowship	425	-	425
	Coffe Break	11	-	11
		<u>436</u>	<u>-</u>	<u>436</u>

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Notes to the Financial Statements (continued)

4 Staff Costs

	2021 £	2020 £
Wages and salaries	40,701	38,253
Social Security	2,642	2,613
Pension	647	590
	<u>43,990</u>	<u>41,456</u>
Average number of employees	4	4

During the year the PCC employed an administrator, two cleaners and a Children and Families Missioner. The cleaners and administrator are part-time, the Children and Families Missioner is full-time. None received a salary of £60,000 or more. £2,618 of NIC and £647 of pensions contributions were paid in respect of the Children and Families Missioner and £24 of NIC in respect of the administrator.

The PCC members (the trustees) consider themselves to be the key management personnel. No remuneration was paid to them in either year

5 Fixed Assets

5a Tangible Fixed Assets	Freehold Buildings £	Church Equipment and Furnishings £	Office Equipment £	Total £
Cost				
At 1 January 2021	294,190	22,164	-	316,354
At 31 December 2021	<u>294,190</u>	<u>22,164</u>	<u>-</u>	<u>316,354</u>
Depreciation				
At 1 January 2021	183,990	22,164	-	206,154
Charge for year	5,800	-	-	5,800
At 31 December 2021	<u>189,790</u>	<u>22,164</u>	<u>-</u>	<u>211,954</u>
Net Book Value				
At 31 December 2021	<u>104,400</u>	<u>-</u>	<u>-</u>	<u>104,400</u>
At 31 December 2020	<u>110,200</u>	<u>-</u>	<u>-</u>	<u>110,200</u>

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5b Investment Fixed Assets

	£
Movement in year	
Market Value at 1 January 2021	1,885
Unrealised gain	270
Market Value at 31 December 2021	<u>2,155</u>

Investments comprise 92 shares in CBF Church of England Investment Fund (for Churchyard)

6 Net Assets

	Unrestricted Funds £	Restricted Funds £	Total £
Fixed assets for Church use	104,400	-	104,400
Investment fixed assets	-	2,155	2,155
Current assets	134,648	20,726	155,374
Current liabilities	(13,219)	(969)	(14,188)
Fund balance	<u>225,829</u>	<u>21,912</u>	<u>247,741</u>

7 Debtors

	2021 £	2020 £
Income tax recoverable	4,145	6,019
Prepayments	175	468
Other debtors	2,884	443
	<u>7,204</u>	<u>6,930</u>

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Notes to the Financial Statements (continued)

8 Liabilities Falling Due Within One Year

	2021 £	2020 £
Accruals for utilities and other costs	692	1,113
Creditors for goods and services	790	531
Other creditors	12,706	11,694
	<u>14,188</u>	<u>13,338</u>

9 Restricted Funds

Fund	Fund as at 1 January 2021 £	Incoming Resources £	Outgoing Resources £	Gain on Investment (Unrealised) £	Transfers Between Funds £	Fund as at 31 December 2021 £
St Michaels Churchyard	3,766	654	(1,535)	270	-	3,155
Building and Fabric Fund	12,923	8	-	-	-	12,931
Children's Mission	-	-	-	-	-	-
Mike Durnan Fund	3,750	250	-	-	-	4,000
Grant - St Andrews Windows	180	-	-	-	-	180
Grant - U18's work	751	-	-	-	-	751
Special collections	1,377	1,910	(2,392)	-	-	895
	<u>22,747</u>	<u>2,822</u>	<u>(3,927)</u>	<u>270</u>	<u>-</u>	<u>21,912</u>

The income for the Mike Durnan Fund is a refund of a payment made in 2019 as the planned activity did not take place

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL AND
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Year ended 31st December 2021

Notes to the Financial Statements (continued)

10 Related party transactions

A small, immaterial portion of the expenses paid to the incumbent may have related to his services as Chairman of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or to related parties, except as follows:

K Leaver, a member of the PCC received £200 as recognition for co-ordinating the music and playing the piano in Church. M Powell, trading as Kendal End Heating, received a total of £1534.38 for heating repairs and installation of new heating controls in the Parish centre. The work was awarded by G.Hall, Church Warden responsible for the Parish Centre. G. Hall is not related to the person concerned.

During the year members of the PCC made the following donations to the church

	2021 £	2020 £
General funds	33,338	35,749
Teams4U/Samaritans Purse	250	438
Community Orchard	-	244
All Nations College (for Stuart & Laxmi)	-	1,825
Birmingham City Mission	-	38
Christian Aid (Christmas collection)	200	-
	<u>33,788</u>	<u>38,294</u>

11 Leasing commitments

At 31 December the PCC had total commitments under non-cancellable operating leases as follows

	2021 £	2020 £
Leases terminating within 1 to 2 years	-	452
Leases terminating within 2 to 5 years	2,531	-
	<u>2,531</u>	<u>452</u>

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL AND
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Year ended 31st December 2021

Independent Examiner's Report to the Parochial Church Council of the Ecclesiastical Parish of St Michael and All Angels, Cofton Hackett and St Andrew Barnt Green

I report to the trustees on my examination of the accounts of the PCC for the year ended 31 December 2020 set out on pages 5 to 16.

Responsibilities and basis of report

As the trustees of the church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). You consider that an audit is not required for this year under section 144(2) of the Act and that an independent examination is needed.

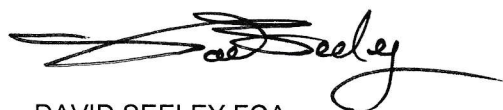
I report in respect of my examination of the church's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



DAVID SEELEY FCA
Chartered accountant

Accuo Accounting Limited
Chartered Accountants
Alvechurch
Birmingham
B48 7JX

16 March 2022