

HOPE FOR THE YOUNG LIMITED

(A company limited by guarantee and not having a share capital)

Report and Financial Statements

Year Ended: 31 March 2025

Company Number: 06540167

Charity Number: 1127017

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HOPE FOR THE YOUNG LIMITED
LEGAL AND ADMINISTRATIVE DETAILS
for the year ended 31 March 2025

Company Number 06540167

Charity Number 1127017

The Board of Directors
Dr Kamran SAEDI
Mr Jafar OMID
Dr Catherine Louise STREET
Mr Michael Edwin ATKINSON
Ms Niki KALYVIDES

Company Secretary Mr Mahmoud Mostafavi

Registered Office 85-87 Bayham Street, Camden, London NW1 OAG

Bankers Lloyds Bank Plc

HOPE FOR THE YOUNG LIMITED

REPORT OF THE DIRECTORS for the year ended 31 March 2025

The Directors present their report and the accounts for the year ended 31 March 2025.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charities Act 2011 and “Accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)”

Status

The organisation is a charitable company limited by guarantee, incorporated on 19 March 2008 and registered as a charity on 2 December 2008. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Hope for the Young’s mission:

The charity aims to remove the obstacles to young refugees and asylum-seekers’ education and well-being through mentoring, advocacy, and financial support.

Summary of the objects of the charity as set out in governing document Hope for the Young’s objects are:

1. The relief of financial hardship among people living or working in the developing countries and the United Kingdom by providing such persons with goods and services which they could not otherwise afford through lack of means;
2. The relief of financial hardship, either generally or individually, of people living in the developing countries and the United Kingdom by making grants of money for providing or paying for items, services and/or facilities;
3. The relief of the sick and/or poor living in the developing countries and the United Kingdom either generally or individually through the provision of grants, goods or services.

Overview

Over the past year, Hope for the Young was proud to stand alongside young people seeking sanctuary as they worked to rebuild their lives in the UK and pursue their goals. Through our unique blend of one-to-one mentoring, advocacy, and financial support, we continued to remove key barriers to education, well-being, and integration, enabling young people to feel safer, less isolated, and better equipped to reach their potential.

Demand for our services increased significantly over the year, reflecting the growing challenges faced by young refugees and asylum-seekers. Despite this pressure, we were able to support more young people than in any previous year, expanding both the reach and the depth of our support.

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REPORT OF THE DIRECTORS for the year ended 31 March 2025 (continued)

The year was marked by rising housing insecurity, mental health pressures, and growing fear associated with a rise in anti-migrant rhetoric and protests across the UK. In response, we increased advocacy support, strengthened safeguarding and risk management, and adapted our services to ensure the safety of young people, staff, and volunteers.

Alongside our core work, we deepened youth participation, built stronger sector partnerships, and developed a new two-year strategy informed by an independent evaluation, which confirmed the strength of our model and guided improvements to service quality and outcomes for young people.

Despite the challenges, young people showed remarkable resilience and made meaningful progress throughout the year. Their achievements – from passing exams and forming new friendships to graduating and securing their first jobs – show what is possible when young people are given the opportunities, resources, and support they need to thrive. This was made possible by the dedication and professionalism of our staff team and volunteer mentors, and our committed partners and funders.

We are deeply grateful to all the individuals and organisations who have contributed to our work this year, and above all to the young people whose strength, courage, and ambition inspire everything we do.

Public Benefit

In planning the charity's activities, the trustees have had due regard to the guidance on public benefit published by the Charity Commission and have considered how planned activities contribute to the charity's aims and objectives. The trustees confirm that they have complied with their duties under the Charities Act 2011 in this regard. The achievements and activities outlined in this report demonstrate the public benefit arising from the charity's activities.

Achievement and Performance

The Mentoring Programme

The Mentoring Programme continued to match refugee and asylum-seeking young people aged 16–25 with trained volunteer mentors who provided personalised, one-to-one support. Mentor–mentee pairs met for 2–3 hours each week in local cafés, libraries, and community spaces. Relationships are designed to last six months, though due to young people's complex needs, timeframes remained flexible.

Mentors supported young people to improve their English, build confidence, reduce isolation, access services, and join youth groups and sports clubs to feel more connected to their communities. Returning to education remained one of the most common goals. Mentors helped young people explore options, research colleges and universities, attend open days, complete applications, and prepare for interviews.

Over the past year, we supported **177 mentoring relationships**, up from **136** the previous year. Among those who completed mentoring, **84%** reported increased confidence, **84%** improved their English, **85%** progressed in education, and **89%** said mentoring helped them feel less lonely. **70%**

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REPORT OF THE DIRECTORS for the year ended 31 March 2025 (continued)

said their mentor helped them access new opportunities and services, **89%** felt mentoring had been “very good”, and **100%** would recommend the programme.

“She didn’t just mentor me, she changed my life... she made me believe in myself when I couldn’t.” – Mentee

Our diverse pool of trained volunteer mentors is central to making strong matches based on shared interests, experiences and goals. Referrals increased from **216 to 229**, including **65 self-referrals**, and we recruited **91 new mentors**, bringing the total to **167**. We delivered **7 induction trainings** and **3 workshops** on ESOL, trauma-informed practice and university pathways, with an average rating of **4.8/5**. Mentors were supported through regular supervision, training, and check-ins. **98%** felt well supported, **83%** felt they made a real difference, and **98%** would recommend mentoring to others.

Responding to young people’s and mentors’ requests for more opportunities to connect, we organised **four social events** and our youth-led Annual Celebration. We also doubled total mentoring hours to **3,354** and extended our reach into outer-London boroughs. Next year, we will focus on refining and enhancing the programme to ensure an even greater user experience for all involved.

Grants and Advocacy Programme

The Grants and Advocacy Programme complements our Mentoring Programme by addressing the financial and systemic barriers that young people with insecure immigration status face, supporting them to access and complete further and higher education through targeted bursaries and tailored advocacy.

These grants are critical because young people with insecure immigration status cannot access student finance or legally work to fund their studies, making this support essential for pursuing education.

For the academic year ending August 2024, we distributed **£63,132** to **29** young people in grants of up to **£4,500** towards tuition, exam fees, transport, and study costs. A further **39 small grants** under £500, totalling **£5,477**, were awarded internally to young people on our programmes for one-off items such as exam fees, transport, and course materials. These grants enabled young people to pursue a wide range of courses, including Architecture, Art & Design, Business, Chemical Engineering, Journalism, Law, Nursing, Media Studies, Medicine, Mechanical Engineering, Psychology, Social Work, and more.

All large-grant recipients received three check-in meetings with our Grants and Advocacy Programme Manager, with additional sessions offered as needed. Support covered careers guidance, UCAS applications, personal statements, and practical advocacy, including referrals for housing support, winter clothing, food vouchers, and access to essential services.

Outcomes remained exceptionally strong: **100%** said they could access support when needed; **92%** were helped to access new opportunities; **92%** felt supported to pursue long-term goals; **96%** reported increased knowledge of their rights; **100%** felt more optimistic about their future; and **96%**

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REPORT OF THE DIRECTORS for the year ended 31 March 2025 (continued)

felt more connected to peers facing similar challenges. At the time of reporting, **100%** had either passed their academic year or were continuing their studies.

“Receiving the grant became a beacon of hope in my life.” – Grantee

Throughout the year, we delivered **two workshops**, including a Welcome Meeting for new grantees and a session for medical students led by a former grantee now working as an NHS junior doctor. Our Annual Celebration brought grantees from across the UK together to connect and celebrate their achievements.

In the following 2024–25 academic year, we have received **212 applications** and pledged a further **71 grants** totalling **£62,612**. Our priority is to expand staffing capacity to grow this vital service alongside our Mentoring Programme and ensure young people seeking sanctuary receive the personalised support they need to succeed.

Youth-led Approach

This year, Hope for the Young continued to strengthen the involvement of young people and those with lived experience across our programmes and decision-making processes. We began implementing our new **Youth Ambassador Programme**, designed to provide structured opportunities for young people to contribute insight, support organisational planning, and develop leadership skills. Following an application and interview process, **20 Ambassadors** were appointed and welcomed at our launch event in April 2025.

Young people played an active role throughout the organisation. They joined staff and volunteer recruitment panels, co-delivered mentor training sessions, and supported activities across communications, administration, fundraising, and finance. A team of **10 young people** also helped to design and deliver our Annual Celebration.

A group of **eight young people** co-produced a welcome film for new mentees, contributing to planning, script writing, directing, and performing. The film premiered during Refugee Week and now forms part of our induction materials.

For the third consecutive year, our grant-making panels included **at least two former grantees**, whose experience provided valuable insight and strengthened the quality and fairness of decision-making.

We also maintained our commitment that **at least 40% of external communications** feature the voices of young people. These opportunities enabled participants to build confidence, communication skills, and experience relevant to future education and employment.

Next year, we will continue developing the Ambassador Programme and ensure young people's perspectives remain central to strategy, service design and delivery.

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REPORT OF THE DIRECTORS for the year ended 31 March 2025 (continued)

Partnership and Outreach

Over the past year, Hope for the Young received referrals from over 70 organisations, including the Refugee Council, British Red Cross, and Migrants Organise. Our holistic support model and strong outcomes continue to be recognised and valued by partner agencies across the sector.

We strengthened relationships with local businesses and volunteer centres to expand our volunteer base and collaborated with GPs, community groups, law firms, educational institutions, and specialist charities to provide coordinated, wrap-around support. Through partnerships with organisations such as Screenshare UK, Trussell Trust, Wrap-up London, Refugee Education UK, Breadwinners, Refugees at Home, and Freedom from Torture, young people were supported to access laptops, foodbanks, warm clothing, and additional education, employment, housing, and mental-health support.

"I have noticed they feel more connected to London and are better able to overcome difficulties ... especially when compared to other young people who don't receive this support." – Referrer

Referrals from local authorities and children's services increased significantly. We continued our contracts with Haringey, Newham, and Richmond & Kingston Councils, delivering mentoring to young unaccompanied refugees and asylum-seekers in their boroughs.

Hope for the Young also remained an active member of key national and regional networks supporting refugees and people seeking asylum. These include the Refugee and Migrant Children's Consortium (RMCC), advocating for the rights of refugee children; the Young Refugee Collective, improving opportunities for young refugees in London; and the IMIX communications group, working to influence public narratives on migration. We also maintained membership in the Experts by Experience (EbE) Employment Initiative, promoting equitable recruitment, and the Asylum Support Advice Network (ASAN) to share best practice on asylum support issues.

External Evaluation

In 2024, Hope for the Young commissioned an independent mixed-method evaluation of our Mentoring, Grants, and Advocacy services to assess our effectiveness and identify areas for learning and improvement. Drawing on interviews, focus groups, surveys, and analysis of monitoring data, the evaluation highlighted the distinctive value of our model, noting that *"no other organisation offers this combination of support for young asylum seekers and refugees... delivered in a humane, responsive, personalised and caring way."*

The report found strong evidence of positive outcomes for young people, including increased self-confidence, improved understanding of rights, and greater stability in accessing essential services. It also recognised that our responsiveness and agility come from many years of developing our model, combined with the knowledge, experience, and creativity of staff and trustees. This was reflected in the high regard expressed by young people, referrers, and mentors.

The evaluation also provided constructive recommendations, including strengthening long-term outcome tracking and follow-up support. These recommendations are now being embedded within our

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REPORT OF THE DIRECTORS for the year ended 31 March 2025 (continued)

2025–27 Strategy, ensuring continued co-production of services with young people and deeper impact across London and the UK.

Looking Ahead

At the end of the reporting period, Hope for the Young had developed a new strategic plan for 2025–27, setting an ambitious direction for the organisation. Our strategy focused on three priorities:

- **Improving service quality** by increasing capacity in mentoring and grants, streamlining internal processes, improving user experience, and further embedding youth participation and lived experience in decision-making.
- **Expanding advocacy and grant provision** through diversified and targeted funding streams, additional funding rounds, and the redesign of advocacy services to provide more holistic, longer-term support.
- **Strengthening organisational sustainability** by enhancing monitoring and evaluation frameworks, investing in staff and volunteer development, and diversifying income to reduce reliance on short-term funding and increase long-term resilience.

These priorities reflect our commitment to delivering responsive, high-quality support to young people seeking sanctuary, while maintaining organisational stability.

Update Since the Reporting Period

Since the end of the reporting period, the external operating environment has become significantly more challenging. Political polarisation and increased anti-migrant rhetoric and protests have coincided with a tightening fundraising landscape, and we were not successful in securing funding from some major applications.

In addition, several multi-year grants are due to end in early 2026, increasing financial uncertainty. As a result, we have not been able to progress all areas of our strategy at the pace originally planned. Our focus during this period has been on protecting service quality, safeguarding vulnerable young people, and ensuring that future growth is sustainable. Due to high waiting lists for both mentoring and grants, we are prioritising the continuation of core frontline services while carefully managing expenditure.

In addressing these risks, we have also strengthened internal systems and governance, including enhanced financial planning and scenario modelling, tighter cost controls, and more frequent strategic oversight by trustees. These measures ensure resources are directed where they will have the greatest impact and maintain our position as a trusted and reliable partner.

We remain committed to the long-term goals of our strategy and continue to adapt our delivery plans to ensure Hope for the Young remains sustainable and responsive to the needs of young people.

Financial Review

In the year ended 31 March 2025, Hope for the Young recorded total income of £537,381 (2024: £600,847), of which 66% (£352,151) was restricted funding. The majority of income (78% / £421,491) was generated from grant-making trusts, foundations, and contract funding.

HOPE FOR THE YOUNG LIMITED

REPORT OF THE DIRECTORS for the year ended 31 March 2025 (continued)

Total expenditure for the year was £572,002, reflecting continued investment in service delivery, safeguarding, and organisational capacity.

The charity continued to prioritise the diversification of income streams to strengthen organisational resilience and reduce reliance on any single source of funding. During the year, 20% of total income was generated through individuals, corporate partners, and community fundraising activity, demonstrating steady growth in unrestricted and flexible income.

Hope for the Young closed the financial year with net assets of £339,745 and unrestricted reserves of £312,300. Unrestricted reserves represent approximately 6.5 months of operating costs, in line with the minimum requirement set by our reserves policy target. In the current difficult funding climate, trustees are mindful of the need to sustain this level of financial cushion to protect our service delivery, and the need to continue diversifying and growing income streams.

Trustees continue to monitor financial performance closely through regular management accounts, cashflow forecasting, and scenario planning to ensure the organisation remains financially sustainable and able to meet its obligations.

Risk Review

The trustees regularly review the principal risks facing Hope for the Young and maintain a live risk register, monitored at each trustee meeting. Systems are in place to mitigate these risks and protect both the organisation and the young people we support.

Key risks include:

- **Safeguarding:** Risks to young people are mitigated through enhanced DBS checks, regular safeguarding training for staff, volunteers, and trustees, clear reporting frameworks, and policies addressing mental health and vulnerability.
- **Financial sustainability:** Reliance on short-term funding is managed through active fundraising, income diversification, rigorous budget monitoring, and maintaining unrestricted reserves in line with our policy.
- **Staff wellbeing:** Frontline roles are emotionally demanding, so staff are supported through regular supervision, flexible working, wellbeing initiatives, and professional development opportunities to manage workloads and prevent burnout.
- **Operational and governance risks:** Infrastructure, service quality, and strategic oversight are safeguarded through investment in cloud-based systems, governance reviews, skills audits, and ongoing policy updates.
- **External environment:** Emerging threats, such as anti-migrant rhetoric or protests, are addressed through risk assessments, enhanced security, staff training, and liaison with relevant authorities.

These measures help the trustees maintain oversight, safeguard staff and young people, and support the charity's continued effectiveness and resilience.

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REPORT OF THE DIRECTORS for the year ended 31 March 2025 (continued)

Reserves Policy

It is the policy of Hope for the Young to hold at least 6 months' running costs in unrestricted reserves that have not yet been committed or designated for any particular purpose. The directors have set aside these reserves in order to protect the future of the charitable company from the effects of any unforeseen variations in its income streams as part of a policy of good financial management practice. The directors have set the level of these reserves after undertaking a thorough assessment of the charitable company's needs.

Appointment of Directors

Under the Articles of Association, membership shall be open to anyone the directors, by a majority vote, agree will further the aims of the charity.

Trustee Induction and Training


All new trustees receive a structured induction covering charity governance, safeguarding responsibilities, financial oversight, and strategic priorities. Ongoing training and development are encouraged to ensure the board remains effective and appropriately skilled.

Responsibilities of the trustees

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and if its profit or loss for the financial year in accordance with the requirements of section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company. The trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Dr Kamran Saedi
Director

Date: 15 December 2025

HOPE FOR THE YOUNG LIMITED
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Income from:					
Donations and legacies	2	173,994	352,151	526,145	594,494
Interest Received		11,236	-	11,236	6,353
Total income		<u>185,230</u>	<u>352,151</u>	<u>537,381</u>	<u>600,847</u>
Expenditure on:					
Raising funds	3	0	31,475	31,475	24,078
Charitable activities	3	114,283	426,244	540,526	417,759
Total expenditure		<u>114,283</u>	<u>457,719</u>	<u>572,002</u>	<u>441,838</u>
Net income for the year		<u>70,947</u>	<u>(105,568)</u>	<u>(34,621)</u>	<u>159,008</u>
Transfers between funds		-	-	-	-
Net movement in funds		<u>70,947</u>	<u>(105,568)</u>	<u>(34,621)</u>	<u>159,008</u>
Brought forward		241,353	133,013	374,366	215,358
Total at 31 March 2025		<u>312,300</u>	<u>27,445</u>	<u>339,745</u>	<u>374,366</u>

There were no other recognised gains or losses other than included in the statement of financial activities.

The attached notes form part of these financial statements.

HOPE FOR THE YOUNG LIMITED

BALANCE SHEET for the year ended 31 March 2025

	Notes	2025 £	2024 £
Current assets			
Debtors	7	36,366	23,968
Cash at bank and in hand	1g	310,669	355,963
Creditors: amounts falling due within one year	8	<u>(7,290)</u>	<u>(5,565)</u>
Net current assets		339,745	374,366
Total assets less current liabilities		<u>339,745</u>	<u>374,366</u>
Funds			
Capital and reserves			
Restricted funds	9a	27,445	133,013
Unrestricted funds	9a	312,300	241,353
Total funds		<u>339,745</u>	<u>374,366</u>

For the financial year ended 31 March 2025 the company was entitled to exemption from audit under section 477 Companies Act 2006. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and if its profit or loss for the financial year in accordance with the requirements of section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

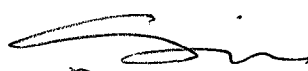
These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The financial statements were approved by the board and signed on its behalf by:

Dr Kamran Saedi

Director Date:

15 December 2025



HOPE FOR THE YOUNG LIMITED

NOTES TO THE ACCOUNTS for the year ended 31 March 2025

1. Accounting policies

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP FRS 102) and the Companies Act 2006.

The charitable company meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

b Going concern

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

c Income

Donations income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred. Income received in advance for the provision of specified service is deferred until the criteria for income recognition are met.

On receipt, donated gifts, professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

d Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity. Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

e Expenditure

All expenditure is accounted for on an accruals basis and has been classified under the related activity. The expenditure comprises direct expenditure including direct staff cost attributable, and allocated support cost. Support costs represent central operational overheads such as Finance, Human Resources, Insurance, Information Technology, and central office costs, and the costs of governing the organisation. Support costs are allocated to activities on the basis of resource usage and/or the most appropriate measure of how such resources are used.

HOPE FOR THE YOUNG LIMITED

NOTES TO THE ACCOUNTS for the year ended 31 March 2025 (continued)

Expenditure on raising funds are those costs incurred in attracting donations and legacies.

Charitable activities include grants payable and expenditure associated with the provision of service to the beneficiaries and stakeholders of the charity, and covers both direct cost and allocated support cost relating to these activities. Grants payable are accounted for when approved and when the intended recipient has either received the funds or been informed of the decision to make the grant and have satisfied all related conditions. Grants approved but not paid at the end of the financial year are accrued for. Grants where the beneficiary has not been informed or has to meet certain conditions before the grant is released are not accrued for but noted as financial commitments in the notes to the accounts.

f Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Grant income accruals are valued at the amount claimable against the grant commitment at balance sheet date.

g Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less (except for fixed interest bank deposits which can have a duration of up to 12 months) from the date of acquisition or opening of the deposit or similar account.

h Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

i Pensions

The charity operates a contributory pension scheme. It is a defined contribution scheme and contributions are charged in the statement of financial activities as they accrue.

j Critical accounting estimates and judgments

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

k Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the

HOPE FOR THE YOUNG LIMITED

NOTES TO THE ACCOUNTS for the year ended 31 March 2025 (continued)

transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

l Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method. Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

m Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

HOPE FOR THE YOUNG LIMITED

NOTES TO THE ACCOUNTS for the year ended 31 March 2025 (continued)

2. Income from Donations

	Unrestricted £	Restricted £	2025 Total £	2024 Total £
Donations				
Individual Giving	25,165	-	25,165	20,963
Corporate	11,640	-	11,640	5,973
Community and Events	57,848	10,000	67,848	54,209
Grants and Contracts				
Achieving for Children	-	33,492	33,492	23,968
Alborada Trust	-	-	-	30,000
Barratt Foundation	10,000	-	10,000	-
Belron Ronnie Lubner Charitable Foundation	-	-	-	4,285
Bennelong Foundation	-	-	-	14,000
CAF Keystone Fund	34,340	-	34,340	-
Cherry Family Foundation	-	-	-	45,000
City Bridge Foundation	-	41,200	41,200	40,000
Fund for Human Need	-	100	100	290
Garfield Weston Foundation	20,000	-	20,000	-
Haringey Council	-	7,600	7,600	7,600
Henry Smith Charity	-	12,500	12,500	25,000
Hugh Symons Charitable Trust	-	-	-	10,000
JL Charitable Foundation	-	-	-	2,383
KFC Youth Foundation	-	-	-	3,000
London Churches Refugee Fund	-	750	750	1,000
National Lottery - Reaching Communities	-	129,969	129,969	105,064
The Greater London Authority - Propel	-	103,602	103,602	84,766
The Leigh Trust	-	-	-	5,000
The Linbury Trust	-	-	-	50,000
The London Borough of Newham	-	5,938	5,938	46,993
The London Community Foundation	-	-	-	10,000
The Souter Charitable Trust	-	2,000	2,000	-
Thomas Wall Trust	-	5,000	5,000	5,000
Other	15,000	-	15,000	-
	173,994	352,151	526,145	594,494

HOPE FOR THE YOUNG LIMITED

NOTES TO THE ACCOUNTS for the year ended 31 March 2025 (continued)

3. Expenditure Analysis

	Cost of Raising funds £	Charitable activities		2025 £	2024 £
		Mentoring £	Grants and Advocacy £		
Salary costs	20,582	275,956	67,669	364,207	280,851
Programme Costs	664	65,544	5,432	71,640	43,846
Bursaries	0	-	67,542	67,542	67,376
Support Costs					
Salary Costs	-	3,567	3,567	7,133	15,555
Consulting and Professional Fees	-	4,932	1,644	6,577	1,518
Digital and Web Development	63	282	282	627	1,673
Finance and Payroll	-	4,860	1,620	6,479	4,350
Insurance	-	963	321	1,284	1,185
Office and IT	-	27,261	9,087	36,347	23,654
Fundraising	10,166	-	-	10,166	1,829
Other					
	31,475	383,364	157,163	572,002	441,838

4. Employees

Number of Staff	2025 No.	2024 No.
	10	10
Employment Costs	2025 £	2024 £
Wages and salaries	333,300	269,088
Social security costs	28,702	20,868
Other pension costs	8,187	6,450
	370,190	296,406

One member of staff received remuneration of more than £60,000 in this year (2024 – none).

The total employee benefits including pension contributions of the key management personnel were £8,187 (2024: £6,450). During the year there were £0 (2024: £0) made in redundancy payments.

5. Trustee Remuneration

The charity trustees were not paid or received any other benefits from employment with the charity (2024: £nil). The charity trustees received £nil in expenses in the year (2024: £nil). No charity trustee received payment for professional or other services supplied to the charity (2024: £nil).

6. Taxation

The charity is a registered charity and no provision for taxation is considered necessary.

HOPE FOR THE YOUNG LIMITED

NOTES TO THE ACCOUNTS

for the year ended 31 March 2025 (continued)

7. Debtors

	2025	2024
	£	£
Accrued Income	36,366	23,968
	<u>36,366</u>	<u>23,968</u>

8. Creditors: Amounts falling due within one year

	2025	2024
	£	£
Aged creditors	5,825	3,852
Accruals	1,984	1,713
	<u>7,809</u>	<u>5,565</u>

9a. Movement in Funds - 2025

	As at 1 April 2024 £	Income/ Gains £	Expenditure / Losses £	Transfer £	As at 31 March 2025 £
Unrestricted funds:					
General funds	241,352	185,230	114,283	-	312,299
Other	-	-	-	-	-
	<u>241,352</u>	<u>185,230</u>	<u>114,283</u>	<u>-</u>	<u>312,299</u>
Movements in Funds - 2025					
Restricted funds:					
Achieving for Children	-	33,492	33,492	-	-
Alborada Trust	14,733	0	14,733	-	-
Cherry Family Foundation	38,785	0	38,785	-	-
City Bridge Foundation	35	41,200	41,235	-	-
Fund for Human Need	-	100	100	-	-
Haringey Council	-	7,600	7,600	-	-
Henry Smith Charity	-	12,500	12,500	-	-
KFC Youth Foundation	3,000	0	3,000	-	-
London Churches Refugee Fund	-	750	750	-	-
National Lottery - Reaching Communities	28,681	129,969	133,502	-	25,148
The Greater London Authority - Propel	12,358	103,602	113,664	-	2,296
The Linbury Trust	34,645	0	34,645	-	-
The London Borough of Newham	-	5,938	5,938	-	-
The Souter Charitable Trust	-	2,000	2,000	-	-
Thomas Wall Trust	776	5,000	5,776	-	-
Other Restricted Donations	-	10,000	9,999	-	-
	<u>133,012</u>	<u>352,151</u>	<u>457,718</u>	<u>-</u>	<u>27,445</u>
Total Funds	<u>374,364</u>	<u>537,381</u>	<u>572,001</u>	<u>-</u>	<u>339,744</u>

HOPE FOR THE YOUNG LIMITED

NOTES TO THE ACCOUNTS

for the year ended 31 March 2025 (continued)

9b. Movement in Funds – 2024

	As at 1 April 2023 £	Income/ Gains £	Expenditure / Losses £	Transfer £	As at 31 March 2024 £
Unrestricted funds:					
General funds	137,631	104,165	444	-	241,352
Other	-	-	-	-	-
	137,631	104,165	444	-	241,352
Movements in Funds - 2024					
Restricted funds:					
Achieving for Children	-	23,968	23,968	-	-
Alborada Trust	-	30,000	15,267	-	14,733
Bennelong Foundation	-	14,000	14,000	-	-
Cherry Family Foundation	7,810	45,000	14,025	-	38,785
City Bridge Foundation	244	40,000	40,209	-	35
Fund for Human Need	-	290	290	-	-
Haringey Council	10	7,600	7,610	-	-
Henry Smith Charity	10,717	25,000	35,717	-	-
London Churches Refugee Fund	-	1,000	1,000	-	-
National Lottery - Awards for All	9,562	0	9,562	-	-
National Lottery - Reaching Communities	-	105,064	76,383	-	28,681
New Philanthropy NPC	15,000	0	15,000	-	-
Postcode Society Trust	15,541	0	15,541	-	-
The Childhood trust	2,500	0	2,500	-	-
The Greater London Authority - Propel	-	84,766	72,408	-	12,358
The Leigh Trust	-	5,000	5,000	-	-
The Linbury Trust	2,335	50,000	17,690	-	34,645
The London Borough of Newham	-	46,993	46,993	-	-
The London Community Foundation	-	10,000	10,000	-	-
Thomas Wall Trust	1,904	5,000	6,128	-	776
Welcome Newham Small Grants Programme	5,577	-	5,577	-	-
Other	6,525	0	6,525	-	-
	77,725	496,681	441,394	-	133,012
Total Funds	215,356	600,847	441,838	-	374,364

HOPE FOR THE YOUNG LIMITED

NOTES TO THE ACCOUNTS for the year ended 31 March 2025 (continued)

10. Purpose of Restricted Funds

Achieving for Children - funding towards the Mentoring Programme in Richmond and Kingston upon Thames
Alborada Trust - funding towards the Grants and Advocacy Programme
Benneelong Foundation - funding towards the Grants and Advocacy Programme
Cherry Family Foundation - funding towards the Grants and Advocacy Programme
City Bridge Foundation - funding towards salaries and overheads of the Mentoring Programme
Fund for Human Need - funds to be spent on bursaries
Haringey Council - funding towards the provision of mentoring to support young unaccompanied refugees and asylum-seekers in
Henry Smith Charity - funding towards the running costs of the Mentoring Programme
KFC Youth Foundation - funding towards the Mentoring Programme
London Churches Refugee Fund - funding for travel cards, food, toiletries and clothing for destitute young asylum-seekers
National Lottery - Awards for All - funding towards the running costs of the Mentoring Programme
National Lottery - Reaching Communities - funding towards core costs and salaries for the Mentoring Programme in South London
New Philanthropy NPC - funding towards tackling financial hardship
Postcode Society Trust - funding towards the Mentoring Coordinator's salary in North London
The Childhood Trust - funding towards young people under 18 supported by the Grants and Advocacy Programme
The Greater London Authority - Propel - funding is to expand and improve upon the delivery of Hope for the Young's Mentoring Programme
The Leigh Trust - funding towards the expansion of the Grants and Advocacy Programme
The Linbury Trust - funding towards the core work of Hope for the Young including the Mentoring and Grants and Advocacy
The London Borough of Newham - funding towards the provision of mentoring to support young refugees and asylum-seekers in
The London Community Foundation - funding to respond to the immediate impacts of the cost-of-living crisis
The Souter Charitable Trust - funding towards the Mentoring Programme
Thomas Wall Trust - funding towards the Mentoring Programme's expenses
Welcome Newham Small Grants Programme - funding towards the provision of mentoring to support young refugees and asylum-seekers in Newham

11a. Analysis of net assets between funds - 2025

	Fixed Assets £	Investments £	Current Assets £	Current Liabilities £	Total £
Unrestricted funds:					
General funds	-	-	319,590	(7,290)	312,300
Restricted funds:					
Others	-	-	27,445	-	27,445
Total	-	-	347,035	(7,290)	339,745

11b. Analysis of net assets between funds - 2024

	Fixed Assets £	Investments £	Current Assets £	Current Liabilities £	Total £
Unrestricted funds:					
General funds	-	-	246,919	(5,565)	241,353
Restricted funds:					
Others	-	-	133,013	-	133,013
Total	-	-	379,931	(5,565)	374,366

HOPE FOR THE YOUNG LIMITED
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE FOR THE YOUNG LIMITED

I report on the accounts of the charity for the year ended 31 March 2025, which are set out on pages 11 to 20.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and

(ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act; have not been met or

(b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Saeed Noury MAAT

Membership number: 10200024

22 Conduit Place, London, W2 1HS

Date: 15 December 2025