

Fanconi Hope Trustees' Annual Report – English CC

For the year ended 30 April 2025

1. Charity details

Charity name: Fanconi Hope

Registered in Scotland: Charity No. SC053425 (Office of the Scottish Charity Regulator)

Registered in England and Wales: Charity No. 1126894 (Charity Commission for England and Wales)

Principal office / correspondence address: New Street Centre, New Street, Chesterfield, S40 2JZ.

Legal form: Charitable Trust

Governing document adopted: 24 November 2008

Charity trustees during the year:

- Mr Robert Dalglish, Chair
- Dr Roshni George
- Mrs Beth Lee
- Prof Marc Tischkowitz
- Dr Nigel Jones
- Prof Josu de la Fuente
- Dr Stefan Meyer

Independent Examiner:

Jennifer Smith, Smithe and Co, Chichester Enterprise Centre, Terminus Road, Chichester
West Sussex, PO19 8FY

Qualification: Member of the Association of Accounting Technicians (MAAT)

Bank:

Current Account - HSBC S/C: 40-31-17 A/N: 61492969

Savings Account – HSBC S/C: 40-31-17 A/N: 61492977

2. Structure, governance and management

Fanconi Hope is governed by its constitution, adopted on 24 November 2008. The charity operates under the oversight of its Board of Trustees, all of whom serve on a voluntary basis.

Trustees are appointed in accordance with the governing document and bring relevant skills and experience from the medical, scientific, and patient-support communities. The trustees meet annually to oversee the charity's work, finances, and strategic direction.

The charity works collaboratively with the Aplastic Anaemia Trust and the National Lottery-funded Better Together for Healthy Bone Marrow Project, as well as other rare disease organisations, clinicians, and patient families to ensure a consistent and supportive approach across the UK.

3. Charitable purposes

The charity's purposes, as set out in its governing document, are:

1. To support a UK Fanconi Anaemia National Registry so as to ensure Fanconi Anaemia affected children and their families are kept track of and provided with the best care.
2. To promote awareness and understanding of Fanconi Anaemia among affected families, the medical profession and the general public.
3. To encourage translational research that might directly benefit Fanconi Anaemia related children and their families.
4. To encourage research in the area of Fanconi Anaemia that might have benefit for the general public e.g. in the treatment of cancers in general.

4. Objectives and activities

During this reporting year, the trustees focused on establishing the charity's operational base in Scotland and continuing the wider UK activities coordinated through Fanconi Hope.

Main activities:

- Providing information, advice, and emotional support to families affected by Fanconi Anaemia.
- Promoting awareness of the condition among healthcare professionals and the public.
- Supporting and disseminating research findings to improve diagnosis and treatment.
- Collaborating with UK and international partners to strengthen the Fanconi Anaemia community.
- Engaging in fundraising and awareness events to sustain the charity's work.

Achievements:

- Registered Fanconi Hope Scotland as a recognised Scottish charity.
- Expanded communication channels for families in Scotland and the North of England.
- Contributed to Fanconi Hope UK's research support and awareness programmes.

- Organised online information sessions and outreach to newly diagnosed families.
- Developed plans for a 2025 family support day.
- Developed closer links with similar organisations across Europe

5. Public benefit statement

In planning and carrying out the charity's activities, the trustees have had due regard to the guidance on public benefit issued by both the Office of the Scottish Charity Regulator (OSCR) and the Charity Commission for England and Wales.

Fanconi Hope provides clear public benefit by:

- Offering free access to reliable, evidence-based information and peer support.
- Enabling families to connect with others affected by Fanconi Anaemia.
- Funding and promoting medical research aimed at improving outcomes.
- Raising awareness among clinicians and the general public to encourage early diagnosis.

All activities are open to anyone affected by Fanconi Anaemia, regardless of location, background, or means.

6. Financial review

For the period 1 May 2024 to 30 April 2025:

- **Total income:** £ 54,779.25
- **Total expenditure:** £ 75,014.00
- **Net surplus/(deficit):** -£ 20,234.75
- **Closing current account bank balance:** £ 7,184.67
- **Closing savings account bank balance:** £38,720.02
- **Closing Paypal balance:** £1,382.60
- **Closing Assets:** £1,455.16
- **Total bank balance: £48,742.45**

Income was derived primarily from individual donations, online fundraising, and grants. During 2024 the Charity enlisted the support of Constellation Fundraising to assist with obtaining Trusts & grants, to assist with improving and enhancing the website and to also assist with other marketing and governance documentation.

Expenditure focused on awareness materials, support resources, and administrative costs.

Reserves of £15,000 have been retained to support ongoing activities and provide a buffer against funding fluctuations.

7. Reserves and risk management

The trustees maintain modest reserves to ensure continuity of operations and to cover essential costs for at least three months of activity.

Key risks include dependency on voluntary income and the small size of the trustee team. These are mitigated through collaborative working within the Better Together Alliance, transparent financial monitoring, and efforts to broaden fundraising and volunteer support.

8. Future plans

For the coming year (May 2025 – April 2026), the trustees aim to:

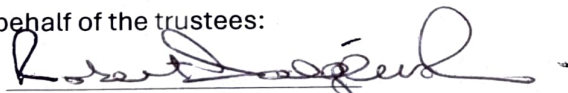
- Deliver a **Fanconi Hope Adult & Family Day** to bring together families, clinicians, and researchers.
- Increase engagement with healthcare professionals across the UK.
- Strengthen online support and communications, including new digital resources.
- Pursue grant funding for patient support and research dissemination.
- Continue to work closely with the Better Together Alliance to improve efficiency.
- Collaborate with European colleagues to deliver a Scientific Meeting for doctors and scientists in Paris

9. Declaration

The trustees declare that they have approved this report.

Signed on behalf of the trustees:

Signature:



Name (print): Robert Dalglish

Position: Chair

Date: 15/12/2025

STATEMENT OF ACCOUNTS
FOR THE YEAR
ENDED 30 APRIL 2025

English Charities Commission: 1126894
Scottish Charities Commission :SC053425

Fanconi Hope
Profit and Loss
May 2024 - April 2025

	2025	2024
Income		
Bank Interest	1,096.53	1,393.77
Better Together Alliance/Grants	4,110.00	13,408.00
Gift Aid	5,442.69	6,885.65
Unrestricted Donations	44,130.03	49,209.81
Total Income	54,779.25	70,897.23
Expenditures		
Total Admin Expenses	328.90	1,759.80
Total Charitable Activity	63,918.88	86,542.95
Total Fundraising Costs	9,101.65	4,937.17
Total Governance	1,025.12	2,165.19
Depreciation	639.45	639.45
Total Expenditures	75,014.00	96,044.56
Net Income/(Expenditure)	- 20,234.75	- 25,147.33
Accumulated Reserves brought forward	68,977.20	94,124.53
Surplus/deficit for the year	- 20,234.75	- 25,147.33
	48,742.45	68,977.20

Fixed Assests:	2025	2024
Gazebo	500.00	500.00
IT Equipment - Grant Funded	6,880.53	6,880.53
Projector - Grant Funded	750.00	750.00
Laptop	799.99	799.99
IT Equipment - video confererancing	771.44	771.44
Laptop and SSD	872.80	872.80
Router	179.00	179.00
Office Chair	146.99	146.99
Galaxy S7 Tablet	479.00	479.00
Less Depreciation (20% on cost)	-9,924.59	-9,285.14
	<u>1,455.16</u>	<u>2,094.61</u>

Represented by:		
Current Account	7,184.67	9,884.51
Savings Account	38,720.02	57,905.26
Paypal	1,382.60	270.48
Trustee expenses to reimburse	-	-1,177.66

Total	48,742.45	68,977.20
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These financial statements were approved by the Trustees and are signed on their behalf by:



Robert Dalglish
Chair of Trustees



Section A

Independent Examiner's Report

Report to the trustees/
members of

Fanconi Hope

On accounts for the year
ended

30th April 2025

Charity no
(if any)

1126894

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2025

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26/1/26

Name:

Jonathan Buckley

Relevant professional
qualification(s) or body
(if any):

MSc in Charity Resource Management from Sheffield Hallam University
Diploma in Charity Accounting (DChA)

Address:

62 Wheata Road, Sheffield S5 9FN

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.