HUNTINGDONSHIRE VOLUNTEER CENTRE

England & Wales · Charity number 1126811

Details

Status	Registered
Legal form	Charitable company
Company number	06726114
Registered	2008-11-19
Register	View on the Charity Commission register

Contact

Address	5 Clare Road Hartford Huntingdon PE29 1QB
Phone	01480412173
Email	treasurer@huntsvc.org.uk
Website	www.huntsvc.org.uk

Activities

Objects: TO PROMOTE VOLUNTEERING IN THE HUNTINGDONSHIRE DISTRICT OF CAMBRIDGESHIRE TO ACHIEVE ANY CHARITABLE PURPOSE FOR THE COMMUNITY.

Activities: Huntingdonshire Volunteer Centre (HVC) aims to promote and develop volunteering across Huntingdonshire. It operates from bases in each of the four main towns, providing some services directly (e.g. Social Car Scheme, Gardening service) and others by putting volunteers in touch with other charities. It works to develop and market volunteering opportunities and good practice.

Classification

- **How:** Provides Human Resources, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Other Charitable Purposes
- **Who:** Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

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Geography

- **Area of benefit:** LOCAL
- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£114,930	£142,942	-	-
2024-03-31	£122,408	£123,606	-	-
2023-03-31	£102,768	£104,168	-	-
2022-03-31	£104,566	£120,263	-	-
2021-03-31	£117,472	£101,596	-	-

Trustees

Name	Role	Appointed
Michael George Baker	Chair	
Anthony Clarke		2019-07-16
Christine Anne Myles		2018-07-17
Dennis Camilleri		2023-07-05
Jennifer Margaret Clarke		2017-10-10
Natalie Leigh-Brown		2024-06-27
Robert Young		2016-07-12
Stephen Geoffrey Burdett		2023-01-10

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HUNTINGDONSHIRE VOLUNTEER CENTRE

England & Wales - Charity number 1126811

Accounts

VolunteerCentre Huntingdonshire

HUNTINGDON together

Trustees Annual Report

2024—2025

'Supporting Huntingdonshire Communities Through Volunteering'

Registered Office

St Georges House

14 George Street

Huntingdon

PE29 3GH

info@huntsvc.org.uk www.huntsvc.org.uk

Registered Charity: 1126811

Company Number: 6726114

Thank you to our supporters!

Thank you to all of our supporters for donating their time and shared their skills for our benefit and that of the local community.

Thank you also to those who have fundraised on our behalf or made individual donations, to our local councils for their continued support and to our amazing team of volunteers – without you we would not be able to deliver our services!

Your actions have greatly encouraged us and helped us to continue to deliver our services locally, across Huntingdonshire.

For your support during the financial year 2024/2025—We thank you!

Cambridgeshire & Peterborough Combined Authority,
Town Councils: St Ives, St Neots, Ramsey, Huntingdon, Godmanchester,
Parish Councils: Fenstanton, Bury, Houghton and Wyton
Huntingdon Freemen's Trust, Ramsey Wind Farm Community Benefit Fund,
The Hunts Post, Kimbolton Dental Studio and Winter & Company.

Trustees

Mike Baker
Chair

Anthony Clarke
Vice-Chair / Payroll

Jenny Clarke
Secretary

Robert Young
Treasurer

Chris Myles

Richard Brown

Dennis Camilleri

Steve Burdett

Natalie Leigh-Brown

Russell Taylor

The Charity may by ordinary resolution at an Annual General Meeting appoint a person who is willing to act as a Trustee.

At least 14 clear days written notice shall be given to the members of the names of those nominated or otherwise standing for appointment or re-appointment as a Trustee.

The persons to be appointed as Trustees shall be determined by ballot of the members.

The Trustees may appoint a person who is willing to act as a Trustee.

Any Trustee appointed under this clause must retire at the next Annual General Meeting.

Staff

Marie Webb
General Manager

Tripti Woolf
Huntingdon & Godmanchester Area Manager

Natalie Goodwin
Ramsey Area Manager

Kirsty Fletcher
St Ives Area Manager

Shona Martin
St Neots Area Manager

Emma Cameron
Huntingdon Shop Manager

Huntingdon Office: The Maple Centre, 6 Oak Drive, Huntingdon, PE29 7HN.
01480 414766 huntingdon@huntsvc.org.uk
Ramsey Office: Town Council Offices, Great Whyte, Ramsey, PE26 1HG.
01487 814117 ramsey@huntsvc.org.uk
St Ives Office: Town Hall, Market Hill, St Ives, PE27 5AL.
01480 301462 stives@huntsvc.org.uk
St Neots Office: Community Building, 6a South Street, St Neots, PE19 2BW.
01480 476047 stneots@huntsvc.org.uk
Huntingdon Together Shop: 1 Princes Street, PE29 3PA
01480 700290 biz@huntsvc.org.uk
General Manager: 07718 272524 info@huntsvc.org.uk

www.huntsvc.org.uk

Chairman's Report 2024/2025

Mike Baker

Thanks to the hard work of our staff and Trustees, we have enjoyed another very busy year with our car scheme, measured either by number of journeys or by number of miles travelled reaching record levels. Our major concern is a worrying worsening in our financial situation, resulting from declining income and increased expenditure. The reason for our falling income is twofold – a sudden reduction in grants from local councils and a fall in sales from our charity shop in Huntingdon.

We have tried to keep local councillors in all of our town councils fully aware of the work we do and its importance in the lives of so many people and perhaps it's time for our clients to let local councillors know about this – if you can do this then please do so by writing to them. The financial situation at the moment is not likely to close us down, but it is serious and does cause us great concern.

The role of the Trustees is to appoint staff and set general policy guidelines. Our Trustees do much more than this – researching funding opportunities, applying for grants and looking at strategy for the organisation. My thanks goes to all of our Trustees – in particular Bob Young, our Treasurer, Jenny Clarke, our Secretary, Anthony Clarke and Dennis Camilleri, who have worked hard on strategy and finance and Steve Burdett who has looked after the Ramsey office so well and taken on a number of initiatives on fundraising. We welcome new Trustees, Natalie Leigh-Brown, who was the St Ives Office Manager a few years ago and Russell Taylor (who was co-opted during the year to support our St Neots Office).

Our General Manager, Debbie Windsor, left us for a full time job elsewhere and we will miss her. She was an intelligent and shrewd organiser, much liked by our staff and who was very capable of representing our organisation in public situations.

We have promoted Marie Webb, formerly our Ramsey Manager, to be our General Manager and she has already been busy making funding applications on our behalf. We have appointed Natalie Goodwin to be our manager in Ramsey and she enjoys working in the office in the amazing town centre premises owned by the Ramsey Town Council.

Shona has again done pioneering work in St Neots and organised another excellent Christmas party for drivers and clients, to which she invited the Mayor and Town Councillors to they could witness directly the work we do and could talk to the drivers as well as the people who use our services. Sadly Shona was not well enough to attend, so I was drafted in and although was a bit out of my depth, I enjoyed meeting the good team from St Neots. Kirsty has kept our very busy St Ives office running smoothly as well as organising the famous St Ives Christmas Day lunch. The lunch was meticulously organised and was a very great success. The Mayor of St Ives spent the whole day with us and was in raptures about the tremendous community atmosphere it created. Pat Jones, our cook, again excelled herself working quietly but effectively in producing a wonderful meal- we are greatly in her debt.

Tripti has been busy securing new drivers and as a result bookings in Huntingdon have increased. She has been very successful in applying for small grants.

Emma and her team of volunteers continue to cheerfully man the Charity Shop in Huntingdon. Her team work tirelessly and the fall in profits this year was a real blow. However, with a grant from The Huntingdon Freemen's Trust, Emma is going to refurbish the shop and is determined to make more profit than ever in the coming year. She is a tremendous asset to us and is very well known and respected in Huntingdon, not just for manning the shop, but for all the food that she collects from Greggs, The Co-op, Marks and Spencer's (via the Foodbank), Morrisons and Anglian Water, which goes in to the fridge and is given out on a 'take what you need, donate what you can' basis.

One lady stopped me the other day and said 'Your shop is much more than just about making money, it is a huge community asset, a place where people can volunteer and meet, it is excellent!' I was delighted to hear what I know is true.

Medical evidence suggests that volunteering is good for you – giving you a purpose, meeting new people, making new friends and giving you a sense of satisfaction.

So I hope all of our volunteers get the pleasure and fulfilment you deserve for all the good work you do for our organisation and on behalf of all of the people we help in the District, I say a big Thank You.

We continue to be grateful to our funders – the Town Councils of St Neots, Ramsey and St Ives who have all given us financial support, as well as helping us with our premises. The Town Councils of Huntingdon and Godmanchester, the Parish Councils of Houghton and Wyton, Bury and Fenstanton, Huntingdon Freemen's Trust, Winter and Company and Kimbolton Dental Surgery have helped us this year and we are grateful to them and also all of the other individuals and organisations that have made donations to us during the year.

Our organisation is about volunteering, and we depend on so many I ndividuals in our shop, our offices and those who drive. I would like to thank all of them because without them we could not exist. A number of individuals donate money for which we are very grateful.

"The volunteers feel they are part of a family in the shop, its about more than money, its about the community"

Treasurer's Report

Bob Young

This report is for the fiscal year ending on 31st March 2025.

HVC's Total income for the year was £114,929 and total expenditure on charitable activities was £142,941. Total income was down by 6% and total expenditure on charitable activities was up by 17% over the last financial year 2023/24 due to more difficult trading conditions for charity shops and increased running costs for our car scheme.

Cash at the bank and the investment account is shown below along with the totals for the end of the 2023/2024 financial year:

	31st March 25	31st March 24
Cash at Bank	£36,876	£49,977
Cash Investment Account	£31,177	£30,000
Total Cash	£68,053	£79,977

This shows a fall of 15% in funds available for the coming financial year 2025/26.

HVC's Income has four main sources:

a) Local council grants
These amounted to £36539 which was an 15.5% increase on the previous year. The efforts to attract additional grant funding were successful and we are incredibly grateful for the councils shown below for their generosity and support.

St Ives Town Council
Huntingdon Town Council
Godmanchester Town Council
St Neots Town Council
Houghton & Wyton Parish Council
Bury Parish Council
Ramsey Town Council
Hemingford Grey Parish Council
Fenstanton Parish Council

b) Car Scheme
Our Car Scheme across all four offices in St Neots, St Ives, Huntingdon and Ramsey has delivered an increase in Income by 11% to £29404.

c) Charity Shop
Unfortunately our Charity Shop did not show a profit this year. Shop income decreased by 19% (£8533), and the running costs for the shop increased by £12566 compared with the previous year. The Trustees acknowledge the hard work and dedication of the shop's staff and volunteers in a difficult climate for charity shops throughout the UK. The HVC shop has a positive impact on the local community it serves and we will continue to implement a proactive plan to return the shop to a positive financial performance in 2025/26.

d) Donations
This year HVC has again attracted a healthy level of donations from a wide variety of individuals and organisations. For example, many drivers donate their petrol cost and many clients give donations over and above the cost of their trip. Organisations who have supported us are:

Winter & Co
Rotary Club of St Ives
MG Owners Club
Rotary Club of Huntingdon
Ramsey Hospital Charity
Needingworth Good Neighbours Group
Huntingdon Mayor's Charity
Kimbolton Dental Practice
Hunts Post Tokens Scheme
Huntingdon Freemen's Trust

It is gratifying that so many organisations and individuals think highly enough of our work to donate and we thank them all.

The major element of expenditure is salaries/ wages. All were uprated in line with NJC pay scales and government minimum/living wage levels. Salaries and wages increase by 3%.

Following last year's investment this year has been about consolidating and taking advantage of our new office structure and website. The new offices have, as we hoped, provided opportunities to develop and broaden our aims and aspirations. However, the additional rental costs have been reflected in the funds available for the coming year. Meeting this increase in overheads through increased income will continue be a major challenge for 2025/26. The Trustees have agreed the charity's strategy going forward into 2025/26 and beyond which focuses our limited resources on activities that will sustain and grow our income while maintaining good financial management.

There has been some success in the efforts to expand and diversify our income stream. The trustees are determined to continue to focus on generating income from local authorities, local business and business organisations. A number of new potential sources of funding have been identified and applications are underway.

A qualified firm of chartered accountants, George Hay LLP, has independently examined the annual accounts which are summarised in the Trustees Annual Report booklet.

A copy of the full accounts will be posted on our website and available on request from our general manager Marie Webb.

General Manager's Report

Marie Webb

It has been a very busy but productive year at HVC, filled with change and supported by great team work!

We were sad to say goodbye to Debbie, our General Manager. Her last day with HVC was on 31st October and so the staff met at the White Hart in Godmanchester to celebrate her time with us. I, as Ramsey Area Manager was asked to step into the General Manager role and officially started in this position at the beginning of January. We have since recruited a replacement Ramsey Area Manager, Natalie Goodwin, who has settled in very quickly and is doing a brilliant job in the Ramsey office!

In June we held our 2023-2024 AGM at Hemingford Abbots Village Hall. The meeting was well attended, including a number of local Council members. We shared video feedback from volunteers and clients, which was a fantastic way to share the positive impact that everyone at HVC has within the community.

In November we were asked to take over the running of the Needingworth and Holywell Good Neighbours Car Scheme, resulting in a large number of clients and drivers joining HVC, all capably managed by Kirsty and her team at St Ives and resulting in an increase in numbers of both volunteer drivers and clients of the car scheme.

Kirsty also did an amazing job organising the annual St Ives Christmas Day Lunch. The day was a huge success, supported by many volunteers and enjoyed by many local residents who would otherwise have been alone on Christmas day.

We have continued to build on our relationships with local organisations, including providing presentations at Rotary clubs and Lunch clubs, attending village and town community fairs and meeting with local councillors. All of these activities help to extend our reach to more clients in need, whilst also looking to increase the number of volunteer drivers available to provide this much needed service.

Tripti is now well settled in the Maple Centre and is building new relationships within the building, whilst continuing to provide a supportive environment for her busy volunteers and increasing numbers of clients.

Tripti also took charge of the Hunts Post Cash for Charities competition. Thanks to the help of our wonderful clients, volunteers, staff and their families and friends, we collected more than 7,000 Hunts Post Charity Tokens (the highest number collected by any of the nominated charities) and received £2,300 as a result of everyone's support.

Shona has steered the St Neots office through a huge increase in the number of drives conducted throughout the year. She is to be commended for continuing to do so with a bright and positive outlook.

The Car Scheme has seen an increase in both the number of drives taking place and miles covered by our volunteers across all offices. As a team of Area Managers, we have pulled together and supported each other through what has been a challenging time, and I am sure we will continue to do so!

I would like to take this opportunity to say a huge thank you to the Area Managers for your hard work, and in particular for your support during this transition. You all work tremendously hard to ensure our organisation continues deliver this wonderful, much valued services to the community.

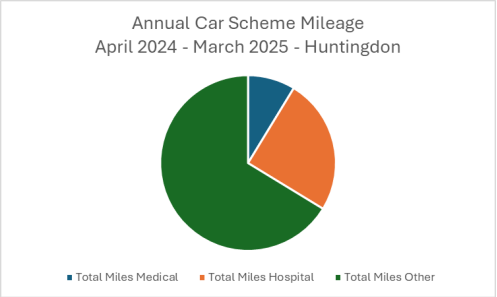
Each office is also supported by a team of hard working and dedicated Administrative Volunteers and wonderful Volunteer Drivers, and we simply could not deliver the service without them. Thank you all for your continued support.

Finally, thank you also to the Trustees for your dedication and commitment. The time you give up give up supporting us does not go un-noticed.

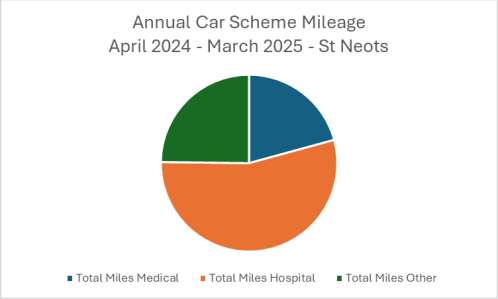
Our Community Car Scheme

The demand for our Community Car Scheme continues to increase and the statistics for 2024/25 are shown in the four tables below :

Annual Car Scheme Totals - Huntingdon		
Total Miles Medical	Total Miles Hospital	Total Miles Other
2,435	6,984	18,514



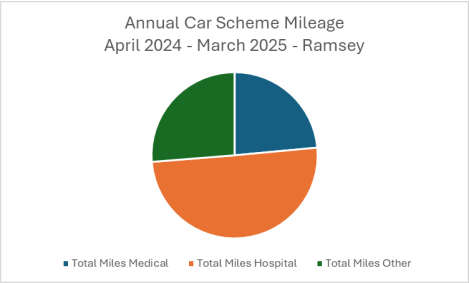
Annual Car Scheme Totals St Neots		
Total Miles Medical	Total Miles Hospital	Total Miles Other
6,564	17,212	7,841



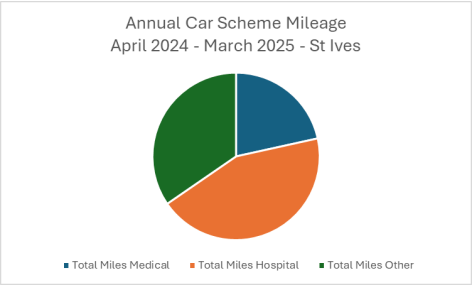
"As a newbie to the team I just thought I would send a message to say:

So far, without question, all the clients I have done drives for have been full of praise and so grateful for what the team does for them - they say they don't know what they would do without the service."

Annual Car Scheme Totals Ramsey		
Total Miles Medical	Total Miles Hospital	Total Miles Other
4,674	9,975	5,217



Annual Car Scheme Totals St Ives		
Total Miles Medical	Total Miles Hospital	Total Miles Other
7,648	15,565	12,274



43,483 Miles
travelled for **social & personal journeys** such as shopping, exercise classes and day care and lunch clubs

49,772 Miles
travelled to **hospitals**
43% of total mileage

21,329 Miles
travelled to **medical appointments**
such as doctors, dentists & opticians
18% of total mileage

Highlights from St Ives

Kirsty Fletcher

Our amazing Volunteers have been kept busy again this year and we could not run our office without them so a huge thank you to ALL of you for your support and effort in the past 12 months.

In November we were asked to take over the Needingworth Good Neighbours Car Scheme to ensure their clients were able to continue to get to appointments, and happily nine of the drivers also transferred over to our scheme.

We attended both St Ives Community Fair and the Age and Dementia Fair organised by St Ives Cares & St Ives Town Council

"It's a much valued service at extremely low costs to users. I think you're all amazing to be there for us in need."

Community Car Scheme

The St Ives Community Car Scheme has had its busiest years ever. Our Volunteer Drivers carried out 3210 journeys covering 35,578 miles from April 2024 to March 2025 – that is over 680 miles every week – a 25% mileage increase on 2023/2024!

The 3,210 journeys were arranged by our amazing Admin Volunteers – Monica, Pam, Ann, Jenny and Jean – which is an incredible achievement. Once a client asks us for a drive our Admin Team contact the nearest available driver to see if they are free, if not they will contact the next driver and so on. Sometimes we get lucky and the first driver we contact is able to do the drive but more often than not it will be the third or fourth driver contacted who is available to do the drive.

So for 3,210 journeys we would have to make over 9,600 contacts and then get back to our client to confirm the drivers name which would make the total contacts 12,840 – you can see the amount of effort that is put in to fulfill the drives for our clients.

Every one of the 3,210 journeys our drivers did makes a difference to our clients, not only do they have peace of mind our drivers will wait for up to an hour for them but will take them from their door to the door of wherever they need to get to. Below comment from one of our clients:

"I wanted to say thank you so much for your help today. Your driver was so helpful and I truly appreciate the service. It's a truly wonderful service, & so good that the drivers wait until the appointment has finished. It's a much valued service at extremely reasonable costs to users. I think you're all amazing to be there for us in need."

110 new clients registered with us this year and 8 new drivers so you can see the demand is increasing and our need for drivers is more urgent than ever.

Volunteers Morning: Our St Ives volunteers got together at Floods Tavern in February rather than our usual Christmas gathering. We received a kind donation which enabled us to offer some nibbles and chips which were much appreciated. It was great for all our Volunteers to spend time and chat with each other and the feedback was we would like to keep the gathering in February so we will do this again in 2026.

HVC were delighted to be sponsored by the MG Owners Club as the recipient this year for funds raised by their annual Snowdrop Run. This was thanks to having been nominated by MGOC committee member Glenn Pascoe, partner of our admin volunteer Monica. Over 100 classic MG's gathered at Anglesey Abbey one Saturday in February for the drive to Jordans Mill at Biggleswade.

Kirsty and Anthony were invited to the MG Owners Club's monthly meeting, where they were presented with a cheque for £2,000 as the proceeds from the recent Snowdrop Run. We are hugely grateful to Glenn for proposing us to be this year's charity recipient, and to the MGOC as a whole for their interest, support and hospitality.

Christmas Day Lunch 2024

St Ives office of Huntingdonshire Volunteer Centre (HVC) with the Free Church organised a fabulous lunch, it was so lovely to see over 50 guests who would otherwise be on their own on Christmas Day sharing a very tasty two course Christmas lunch with coffee, mince pies and mints to follow. Mike Baker, HVC Chair, started the day off with a welcome to our Mayor Pasco Hussain and Shalom our organist who accompanied us as we all sang Carols before lunch. Rev Nick Witham joined us to say Grace.

The lunch is only possible due to generous donations, the food is donated by The Buckingham Emergency Food Appeal, cash donations from members of the public with drinks supplied by Morrisons and Waitrose. Pat Jones our marvellous cook and her willing helpers started the lunch preparations on Christmas Eve and they were back early on Christmas Day to complete our wonderful lunch. Mavis, John and Free Church volunteers prepared the hall with decorations, set the tables including crackers which set the Christmas scene for the day.

We had over 40 raffle prizes donated by members of The Free Church, Fifi's Cakery, Janet Church Interiors, The Golden Lion, West End DIY and our volunteers. Adams Cook & Pearce with the help of Simon Hepher set up the televisions so we could all watch the King's Speech before our guests made their way home with a gift bag put together by Michael and his family containing hand made gifts from Star Crafters and homemade jams and chutneys made by Pat our cook plus lots of other goodies.

Our volunteers gave up their Christmas Day to ensure the lunch went like clockwork, welcoming guests and making sure everyone was comfortable, serving lunch and drinks throughout the lunch. We also needed volunteer drivers to collect those who would not be able to get to the venue and return them home at the end of the day. Thank you volunteers, you are amazing. The Christmas Day lunch takes an enormous amount of planning and preparation and without the help, kindness and support of all people mentioned we would not be able to run this event, we are extremely grateful to you all.

Highlights from Huntingdon

Tripti Woolf

Huntingdon office has settled at the Maple Centre.
The reception staff are friendly and willing to go the extra mile to help. The office continues to support individuals seeking volunteering opportunities and organisations by advertising their opportunities. Many enquiries including Community Car Scheme bookings now come via the website, which is growing in popularity. The office also hosted a visit by the Mayor of Huntingdon Karl Brockett.

Huntingdonshire Volunteer Centre was one of the lucky organisations picked to receive a brand new laptop courtesy of Amazon.

Karl Brockett Mayor of Huntingdon, was impressed by the work carried out by the Volunteer Centre.

Celebrations

To celebrate Volunteers Week, a day out on the Ladybird was organised to thank our wonderful Community Car Scheme Drivers, Administrators and joined by staff and volunteers from Huntingdon Together Charity Shop. The trip was to St Ives with a fish and chips lunch at The Waits. It was a glorious sunny day.

We celebrated David Ford's 80th Birthday. David has been driving for us for about two years.

A coffee morning was held for volunteer drivers and car scheme volunteers, in order that they met and got to know each other.

Community Car Scheme

It has been another busy year with an increase in bookings. There has been a 7% increase in the number of miles covered by our volunteer drivers and 60 new clients. Seven new volunteer drivers were recruited: Andy, Alison, Mark, Michael, Sandro, Sarah, Tim during the year. There's been a significant rise in the number of new clients and also visits to other hospital many of which are private but used by the NHS.

Christmas 2024

Another annual event is our Festive get together with a meal at Hartford Marina attended by Staff , Volunteers, Mike Baker and Chris Myles.

"Thank you very much for all your help, its been valuable and much appreciated."

All our volunteer drivers are very special, they go above and beyond their remit to help our clients from carrying shopping into their homes; getting wheelchairs and porters at the hospital and sometimes staying with them as they wait for their appointments, carrying out drives late in evenings or very early in the mornings.

A special mention to Stuart who took a lady to Hinchingbrooke hospital and spent 6hrs with her, taking her for her scans and waiting until she was admitted.

A huge thank you to a wonderful team of volunteer Car Scheme Administrator and volunteer drivers. Thank you very much for all your help and hard work.

Highlights from St Neots

Shona Martin

St Neots has significantly grown over the last 12 months, below are some of the key highlights;

- 38% increase in the number of journeys we have delivered compared to last years figures.
- 9 new active drivers
- 3 new administrative volunteers in the St Neots office
- 57 new clients Jan 2025– May 2025

I would like to thank all our amazing volunteers (drivers and admin staff), who make the St Neots car scheme such an amazing success. Without their dedication, compassion and the fact they always go above and beyond to ensure clients get to where they need to be, (sometimes with only a few hours notice from clients) we would not have been able to help over 1,800 passengers.

I'd also like to thank everyone who has kindly donated to keep this invaluable community service running. A special thanks to St Neots Town Council too for their continued support and generosity

We have also faced some challenges as although we now have a total of 21 drivers that have been DBS checked and able to assist, due to personal and unforeseen circumstances, we have on average, a maximum of 10 active drivers on a regular basis per week; but on average have about 35 drive requests a week. However I hope to alleviate some of the challenges we face in the near future as I am currently processing 4 new drivers for the St. Neots office and hopefully one new administrative volunteer who can hopefully work in the office on a Thursday; at present it is only myself running the car scheme on a Thursday, which does impact the management role delivery.

"It was so wonderful to be able to book transport, having a cheerful person taking your booking, know it will arrive on time and to have a pleasant journey with a friendly and polite driver!

Our statistics:

"I think you're wonderful... I'm nearly 88, and you're a lifeline for me"

- We have **over 650** clients registered to use our St Neots Car Scheme Service; with **57** of these being in the last five months/ since Jan 2025; this is due to clients sharing knowledge of the service with friends and linking with other service providers in the community.
- **21** active DBS checked volunteer drivers
- St Neots has **3** admin volunteers helping in the office Mon– Wed. I am optimistic that we will have a fourth admin volunteer who will be joining the team soon.

Between April 2024 – March 2025 we completed **2557** journeys, helping registered clients travel **31,617** miles. These journeys included medical, hospital and social appointments that they otherwise may not have been able to attend due to financial constraints as many of our clients are on fixed incomes.

<u>Christmas get together drivers, clients and office staff</u>

The St Neots office continues to utilise the drivers donations and show the clients our appreciation for using the community service by holding our 2nd Christmas get together for volunteers, clients and trustees. The Christmas get together was a fantastic way to get everyone together and celebrate success and meet new people. Although due to personal circumstances I was unable to attend, it was a great turn out from the community, and volunteer drivers kindly offered to do the return journey to clients for free. It was a relaxed environment with some nibbles, refreshments, presentation form our Chair, in our "getting to know our Trustees" section of the 2 hour event. There was even a raffle at the end. I look forward to this years community events.

Highlights from Ramsey

Natalie Goodwin

I have now been in post for just over two months and have really enjoyed getting to know everyone involved with the charity. I have started building on the already good relationships that Marie has with members of the Town Council and the surrounding local businesses and charities.

Building a relationship with Ramsey Town Council and other local groups has been one of my priorities. Having the new office in the Town Council building and having the invaluable local connections and knowledge shared between ourselves and the local council is imperative and a real advantage to our new location. The Town Council have put up a leaflet rack in the foyer outside our office which I have used to put a variety of our leaflets in, I have also spoken to Lisa Renfree about putting an advertisement in the Ramsey Town Council Newsletter which is now ready to go out in the next edition.

"What a wonderful team you have working there. I do not regret giving up my car with the

Another important priority has been establishing and becoming a part of the newly formed Ramsey Networking Group for which we have had two meetings so far. The aim of the group is to increase our reach and make the Centre more accessible. The meetings have been coordinated by Sallyann and Kathy from Hunts Forum (now Support Cambridgeshire), also present were representatives from Ramsey Rural museum, the Ramsey Mayor Val Fenley, Lisa Renfree the Town Council Clerk, Georgia Patterson from the Community Safety Partnership, amongst others. These were very worthwhile meetings in terms of making connections within the local voluntary community and discussions around what the network's focus will be and how we will achieve that. Focus will be on understanding the needs of the Ramsey community and available services, networking with other providers and services, identifying gaps in current services, exploring funding opportunities, building connections to improve signposting and recruiting more volunteers. The next meeting will

take place in July and I look forward to building on the progress made so far.

The Volunteer Car Scheme

Ramsey and the surrounding villages have a particularly isolated position with many vulnerable individuals in our town struggling due to limited public transport to the more remote locations. The nearest hospitals for medical appointments are all a considerable distance away and this combined with financial difficulties, or physical disabilities can make this essential part of life almost impossible for many. This combined with the fact that our driver's get to know many of our regular clients and often wait whilst they are in their appointments, even if several hours, give this personal touch that is not possible with a taxi service.

The number of new clients using the service has increased, with 88 new clients joining the Car Scheme during the year. During this year, our 13 drivers have accommodated a total of 1387 journeys with over 19,000 volunteer miles driven.

There was a decrease in the number of journeys at the start of 2025 and this seems a direct result to the improvements to existing bus services and a new bus route, increasing access for those capable of using public transport. An increase in hospital journeys has unfortunately also led to a large number of last minute appointments cancelled by the NHS. The need for this service in Ramsey is clear and is continuing to grow. We have seen a steady increase in journeys and expect a significant increase in the coming year.

I have been struck by how much our administrative volunteers do, not just taking details of drive requests, they are sometimes the only person that a client may speak to in a day and they take time to listen and get to know the people that call in, offering comfort and a caring ear.

"I really do love it here, I don't know what I'd do without this little job. Because I live on my own I love chatting to the clients and drivers, as well as knowing I am helping the local community!"

HUNTINGDON together

Highlights from Huntingdon Together Shop

Emma Cameron

Despite this being a difficult year for charity shops, we have continued to support the community and look forward to implementing our plans for improvements to the shop next year .

Raffles to raise funds!

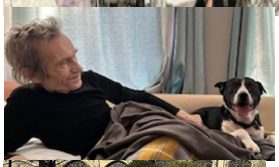
We had raffles throughout the year orgainsed by Josephine Cameron, Donna Painter and Jackie Gebbie. Valentine's day, Mother's day, Easter, Summer, Halloween and Christmas.

Ladybird Boat Trip May 2024

Once upon a time in Huntingdon

A huge thank you went to Warboys 1st Rainbows and Brownies for decorating our shop! We had a cake stall and lucky dip and raised lots of money on Huntingdon's family fun day.

Part of BID's **Halloween Trick or Treat trail!** We had a cake stand, lucky dip and teddy tombola.



The Mayor's Pancake Race 2025

Christmas 2024

We celebrated our ninth year of trading! We held our annual stall at the light switch on, had many events and our Christmas party.

<u>Extra Funds Raised!</u>

Online Books £2104.36

Ziffit £1351.23

We buy Books £753.13 -Thank you to Anthony, Mum, Michael and Callum and James

Vintage Cash Cow £72

Vinted - Thank you to Jenna

Rags £113.42

Volunteer Brokerage: 6715.5 hours

PAT Testing: 1555 hours -Thank you Phil, Mum and Michael

Food – Not for profit but we ask for a donation for the up-keep of the fridge.

Our Community Fridge and emergency packs continue and support local people, whilst our shop continues to provide low cost goods to the community. We are very proud to be called by many a community hub! Thank you to Greggs, Anglian Water, Co-op, Godmanchester Food Bank Morrisons and the general public that donate for this service!

We are looking forward to serving the Community in 2025-2026!

The biggest **THANK YOU** goes to the amazing volunteers who work extremely hard to just keep the shop running and raise funds for HVC!!

Huntingdonshire Volunteer Centre is a small local Charity providing a volunteer led Car Scheme across Huntingdonshire, as well as promoting the benefits of volunteering across the region.

We are extremely grateful to all of our supporters for donating their time and skills for our benefit and that of the local community.

To those who have fundraised on our behalf and made individual donations — we thank you!

Our focus within our local communities is to

- Continue to support our Volunteer Car Scheme
- Raise funds to support our work through our Huntingdon Together Shop, Grant Applications and Project Work
- Help volunteers and promote volunteering

'Supporting volunteering across Huntingdonshire'

Huntingdon Office: The Maple Centre, 6 Oak Drive, Huntingdon, PE29 7HN.
01480 414766 huntingdon@huntsvc.org.uk
Ramsey Office: Town Council Offices, Great Whyte, Ramsey, PE26 1HG.
01487 814117 ramsey@huntsvc.org.uk
St Ives Office: Town Hall, Market Hill, St Ives, PE27 5AL.
01480 301462 stives@huntsvc.org.uk
St Neots Office: Community Building, 6a South Street, St Neots, PE19 2BW.
01480 476047 stneots@huntsvc.org.uk
Huntingdon Together Shop: 1 Princes Street, PE29 3PA
01480 700290 biz@huntsvc.org.uk
General Manager: 07718 272524 info@huntsvc.org.uk

www.huntsvc.org.uk

REGISTERED COMPANY NUMBER: 06726114 (England and Wales)
REGISTERED CHARITY NUMBER: 1126811

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2025

for

Huntingdonshire Volunteer Centre

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Huntingdonshire Volunteer Centre

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Report of the Trustees
for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document
The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
06726114 (England and Wales)

Registered Charity number
1126811

Registered office
St George's House
14 George Street
Huntingdon
Cambridgeshire
PE29 3GH

Trustees
M G Baker
R Brown
S G Burdett
D Camilleri
J M Clarke
A Clarke
C A Myles
R Young
N Leigh-Brown Occupation Community Development Lead (appointed 27.6.24)

Independent Examiner
George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Approved by order of the board of trustees on 16th July 2025 and signed on its behalf by:

M.G Baker

.....
Trustee

Report of the Trustees
for the Year Ended 31 March 2025

Independent Examiner's Report to the Trustees of Huntingdonshire Volunteer Centre

Independent examiner's report to the trustees of Huntingdonshire Volunteer Centre ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Samantha Green

Samantha Green ACA

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Date: 16th July 2025

Report of the Trustees
for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		114,930	-	114,930	122,408
EXPENDITURE ON					
Charitable activities					
Charitable Activities		142,942	-	142,942	123,606
NET INCOME/(EXPENDITURE)		(28,012)	-	(28,012)	(1,198)
RECONCILIATION OF FUNDS					
Total funds brought forward		84,554	7,000	91,554	92,752
TOTAL FUNDS CARRIED FORWARD		56,542	7,000	63,542	91,554

The notes form part of these financial statements

Report of the Trustees for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Intangible assets	5	3,018	-	3,018	4,099
Tangible assets	6	1,345	-	1,345	1,794
		4,363	-	4,363	5,893
CURRENT ASSETS					
Debtors	7	3,312	-	3,312	6,237
Investments	8	31,177	-	31,177	30,026
Cash at bank and in hand		30,060	7,000	37,060	49,977
		64,549	7,000	71,549	86,240
CREDITORS					
Amounts falling due within one year	9	(12,370)	-	(12,370)	(579)
NET CURRENT ASSETS		52,179	7,000	59,179	85,661
TOTAL ASSETS LESS CURRENT LIABILITIES		56,542	7,000	63,542	91,554
NET ASSETS		56,542	7,000	63,542	91,554
FUNDS	10				
Unrestricted funds				56,542	84,554
Restricted funds				7,000	7,000
TOTAL FUNDS				63,542	91,554

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Report of the Trustees for the Year Ended 31 March 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16th July 2025 and were signed on its behalf by:

M.G. Baker

.....

Trustee

Report of the Trustees
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
Income is shown within three main categories in the Statement of Financial Activities: voluntary income, investment income and incoming resources from charitable activities.

Voluntary income are donations and are accounted for at the time of arising.

Incoming resources from charitable activities include grants and contributions received relating to the volunteer services provided by the charity.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Intangible assets
Amortisation on Intangible assets is provided at 25% on cost in order to write off each asset over its estimated useful life.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office Equipment - 25% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds have been previously recognized in respect of the desired premises relocation. As this is no longer considered viable, approval has been sought from the donors to instead use the funds to improve the existing facilities. There is no present timescale on this project owing to the extenuating circumstances.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

continued...

for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES - continued

Reserve policy
The reserves policy states that the Charities reserves should be maintained at a minimum of three months operating expenditure. Due to the ever changing economy the Trustees are considering a change in this policy to maintain 6 months expenditure. The freely available reserves as of 31st March 2025 amounted to £56,542 which is sufficient to cover 5 months expenditure.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	449	598
Hire of plant and machinery	109	486
Other operating leases	25,213	15,039
Website costs amortisation	1,081	225

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	122,408	-	122,408
EXPENDITURE ON			
Charitable activities			
Charitable Activities	123,606	-	123,606
NET INCOME/(EXPENDITURE)	(1,198)	-	(1,198)
RECONCILIATION OF FUNDS			
Total funds brought forward	85,752	7,000	92,752
TOTAL FUNDS CARRIED FORWARD	84,554	7,000	91,554

continued...

5. INTANGIBLE FIXED ASSETS

	Website costs £
COST	
At 1 April 2024 and 31 March 2025	4,324
AMORTISATION	
At 1 April 2024	225
Charge for year	1,081
At 31 March 2025	1,306
NET BOOK VALUE	
At 31 March 2025	3,018
At 31 March 2024	4,099

6. TANGIBLE FIXED ASSETS

	Office Equipment £
COST	
At 1 April 2024 and 31 March 2025	15,770
DEPRECIATION	
At 1 April 2024	13,976
Charge for year	449
At 31 March 2025	14,425
NET BOOK VALUE	
At 31 March 2025	1,345
At 31 March 2024	1,794

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	2,437	5,189
Prepayments and accrued income	875	1,048
	3,312	6,237

continued...

8. CURRENT ASSET INVESTMENTS

	2025	2024
	£	£
Other	31,177	30,026

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Social security and other taxes	571	579
Accruals and deferred income	11,799	-
	12,370	579

10. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	84,554	(28,012)	56,542
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	91,554	(28,012)	63,542

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	114,930	(142,942)	(28,012)
TOTAL FUNDS	114,930	(142,942)	(28,012)

Comparatives for movement in funds

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	85,752	(1,198)	84,554
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	92,752	(1,198)	91,554

continued...

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	122,408	(123,606)	(1,198)
TOTAL FUNDS	122,408	(123,606)	(1,198)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	85,752	(29,210)	56,542
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	92,752	(29,210)	63,542

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	237,338	(266,548)	(29,210)
TOTAL FUNDS	237,338	(266,548)	(29,210)

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

REGISTERED COMPANY NUMBER: 06726114 (England and Wales)
REGISTERED CHARITY NUMBER: 1126811

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2025

for

Huntingdonshire Volunteer Centre

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Huntingdonshire Volunteer Centre

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Report of the Trustees
for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document
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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
06726114 (England and Wales)

Registered Charity number
1126811

Registered office
St George's House
14 George Street
Huntingdon
Cambridgeshire
PE29 3GH

Trustees
M G Baker
R Brown
S G Burdett
D Camilleri
J M Clarke
A Clarke
C A Myles
R Young
N Leigh-Brown Occupation Community Development Lead (appointed 27.6.24)

Independent Examiner
George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Approved by order of the board of trustees on 16th July 2025 and signed on its behalf by:

M.G Baker

.....
Trustee

Report of the Trustees
for the Year Ended 31 March 2025

Independent Examiner's Report to the Trustees of Huntingdonshire Volunteer Centre

Independent examiner's report to the trustees of Huntingdonshire Volunteer Centre ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Samantha Green

Samantha Green ACA

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Date: 16th July 2025

Report of the Trustees
for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		114,930	-	114,930	122,408
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Charitable activities					
Charitable Activities		142,942	-	142,942	123,606
NET INCOME/(EXPENDITURE)		(28,012)	-	(28,012)	(1,198)
RECONCILIATION OF FUNDS					
Total funds brought forward		84,554	7,000	91,554	92,752
TOTAL FUNDS CARRIED FORWARD		56,542	7,000	63,542	91,554

The notes form part of these financial statements

Report of the Trustees for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Intangible assets	5	3,018	-	3,018	4,099
Tangible assets	6	1,345	-	1,345	1,794
		4,363	-	4,363	5,893
CURRENT ASSETS					
Debtors	7	3,312	-	3,312	6,237
Investments	8	31,177	-	31,177	30,026
Cash at bank and in hand		30,060	7,000	37,060	49,977
		64,549	7,000	71,549	86,240
CREDITORS					
Amounts falling due within one year	9	(12,370)	-	(12,370)	(579)
NET CURRENT ASSETS		52,179	7,000	59,179	85,661
TOTAL ASSETS LESS CURRENT LIABILITIES		56,542	7,000	63,542	91,554
NET ASSETS		56,542	7,000	63,542	91,554
FUNDS	10				
Unrestricted funds				56,542	84,554
Restricted funds				7,000	7,000
TOTAL FUNDS				63,542	91,554

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Report of the Trustees for the Year Ended 31 March 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16th July 2025 and were signed on its behalf by:

M.G. Baker

.....

Trustee

Report of the Trustees
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
Income is shown within three main categories in the Statement of Financial Activities: voluntary income, investment income and incoming resources from charitable activities.

Voluntary income are donations and are accounted for at the time of arising.

Incoming resources from charitable activities include grants and contributions received relating to the volunteer services provided by the charity.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Intangible assets
Amortisation on Intangible assets is provided at 25% on cost in order to write off each asset over its estimated useful life.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office Equipment - 25% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds have been previously recognized in respect of the desired premises relocation. As this is no longer considered viable, approval has been sought from the donors to instead use the funds to improve the existing facilities. There is no present timescale on this project owing to the extenuating circumstances.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

continued...

for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES - continued

Reserve policy
The reserves policy states that the Charities reserves should be maintained at a minimum of three months operating expenditure. Due to the ever changing economy the Trustees are considering a change in this policy to maintain 6 months expenditure. The freely available reserves as of 31st March 2025 amounted to £56,542 which is sufficient to cover 5 months expenditure.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	449	598
Hire of plant and machinery	109	486
Other operating leases	25,213	15,039
Website costs amortisation	1,081	225

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	122,408	-	122,408
EXPENDITURE ON			
Charitable activities			
Charitable Activities	123,606	-	123,606
NET INCOME/(EXPENDITURE)	(1,198)	-	(1,198)
RECONCILIATION OF FUNDS			
Total funds brought forward	85,752	7,000	92,752
TOTAL FUNDS CARRIED FORWARD	84,554	7,000	91,554

continued...

5. INTANGIBLE FIXED ASSETS

	Website costs £
COST	
At 1 April 2024 and 31 March 2025	4,324
AMORTISATION	
At 1 April 2024	225
Charge for year	1,081
At 31 March 2025	1,306
NET BOOK VALUE	
At 31 March 2025	3,018
At 31 March 2024	4,099

6. TANGIBLE FIXED ASSETS

	Office Equipment £
COST	
At 1 April 2024 and 31 March 2025	15,770
DEPRECIATION	
At 1 April 2024	13,976
Charge for year	449
At 31 March 2025	14,425
NET BOOK VALUE	
At 31 March 2025	1,345
At 31 March 2024	1,794

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	2,437	5,189
Prepayments and accrued income	875	1,048
	3,312	6,237

continued...

8. CURRENT ASSET INVESTMENTS

	2025	2024
	£	£
Other	31,177	30,026

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Social security and other taxes	571	579
Accruals and deferred income	11,799	-
	12,370	579

10. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	84,554	(28,012)	56,542
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	91,554	(28,012)	63,542

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	114,930	(142,942)	(28,012)
TOTAL FUNDS	114,930	(142,942)	(28,012)

Comparatives for movement in funds

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	85,752	(1,198)	84,554
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	92,752	(1,198)	91,554

continued...

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	122,408	(123,606)	(1,198)
TOTAL FUNDS	122,408	(123,606)	(1,198)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	85,752	(29,210)	56,542
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	92,752	(29,210)	63,542

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	237,338	(266,548)	(29,210)
TOTAL FUNDS	237,338	(266,548)	(29,210)

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

HUNTINGDONSHIRE VOLUNTEER CENTRE

England & Wales - Charity number 1126811

Accounts

VolunteerCentre Huntingdonshire

HUNTINGDON together

Trustees Annual Report

2023—2024

'Supporting Huntingdonshire Communities Through Volunteering'

Registered Office

1 Princes Street

Huntingdon

PE29 3PA

Telephone: 01480 414766

info@huntsvc.org.uk www.huntsvc.org.uk

Registered Charity: 1126811

Company Number: 6726114

Thank you to our supporters!

Thank you to all of our supporters for donating their time and skills for our benefit and that of the local community.

To those who have fundraised on our behalf and made individual donations, to our local councils for their continued support and to our amazing team of volunteers – without you we would not be able to deliver our services!

All these actions have greatly encouraged us and helped us to continue to deliver our services locally, across Huntingdonshire.

For your support during the financial year 2023/2024—We Thank You!

Cambridgeshire & Peterborough Combined Authority,
Huntingdonshire District Council, Town Councils:
St Ives, St Neots, Ramsey, Huntingdon, Godmanchester
Huntingdon Freemen's Trust, The National Lottery Community Fund, Lloyds Bank Foundation, Rotary Club of St Neots.

Huntingdon
Freemen's Trust

CAMBRIDGESHIRE
& PETERBOROUGH
COMBINED AUTHORITY

Trustees

Mike Baker
Chair

Anthony Clarke
Vice-Chair / Payroll

Jenny Clarke
Secretary

Robert Young
Treasurer

Chris Myles

Richard Brown

Dennis Camilleri

Steve Burdett

The Charity may by ordinary resolution at an Annual General Meeting appoint a person who is willing to act as a Trustee.

At least 14 clear days written notice shall be given to the members of the names of those nominated or otherwise standing for appointment or re-appointment as a Trustee.

The persons to be appointed as Trustees shall be determined by ballot of the members.

The Trustees may appoint a person who is willing to act as a Trustee.

Any Trustee appointed under this clause must retire at the next Annual General Meeting.

Staff

Debbie Windsor
General Manager

Tripti Woolf
Huntingdon & Godmanchester Area Manager

Marie Webb
Ramsey Area Manager

Kirsty Fletcher
St Ives Area Manager

Shona Martin
St Neots Area Manager

Emma Cameron
Huntingdon Shop Manager

Huntingdon Office: The Maple Centre, 6 Oak Drive, Huntingdon, PE29 7HN.
01480 414766 huntingdon@huntsvc.org.uk
Ramsey Office: Town Council Offices, Great Whyte, Ramsey, PE26 1HG.
01487 814117 ramsey@huntsvc.org.uk
St Ives Office: Town Hall, Market Hill, St Ives, PE27 5AL.
01480 301462 stives@huntsvc.org.uk
St Neots Office: Community Building, 6a South Street, St Neots, PE19 2BW. 01480 476047 stneots@huntsvc.org.uk
Huntingdon Together Shop: 1 Princes Street, PE29 3PA
01480 700290 biz@huntsvc.org.uk
General Manager: 07718 272524 info@huntsvc.org.uk

www.huntsvc.org.uk

Chairman's Report 2023/2024

Mike Baker

The most moving comments I get from users of our Car Scheme involve the way our drivers defuse so much of the anxiety involved with a hospital visit. A hospital visit can in itself be frightening- what will the doctors find? Will the person need difficult treatment? Is the outlook bleak? Then the anxiety is compounded by the issue of getting to the hospital and finding the way to the correct department in some forbidding, huge and unfamiliar building.

We deal with a number of elderly people who live far away from public transport. To have a driver who will collect people from their homes, who knows the way to the hospital and who will drop you off at the right entrance or guides you there takes away all the additional stress of getting there and that is greatly appreciated by many of our clients.

So a huge thank you to all our volunteer drivers and our volunteer administrators who make the system work so well.

Whilst many of our drives do not involve hospital visits, every journey makes life more comfortable for a person in need.

Thanks to the enthusiastic work of our trustees and staff, we are in good shape!

Our Car Scheme is very busy and expanding both in the number of clients and drivers.

Our paid staff work well beyond the call of duty.

Debbie, our General Manager, is always thoughtful, calm and very efficient, and our four Area Managers all show tremendous care for all the people who ask for our help. Cancelled hospital appointments or sudden requests which create a great deal of extra work are always treated sympathetically.

Kirsty's organisation of the Christmas day Lunch was superb!

We had been unable to have a sit down lunch in the Free Church for three years because of the Covid crisis but this year we had a wonderful party which was enjoyed by about sixty people. We hope to increase the numbers next year.

Thanks are due to many volunteers and in particular to Pat Jones, our new cook who was calm, organised and totally committed to her task.

Shona's get together for volunteers and clients in St Neots was excellent and the attendance of some Town Councillors has raised our profile.

The Trustees have been very busy this year. Trustees are not paid but do an enormous amount of work and I am impressed by their commitment and their willingness to take on new initiatives.

Our newest Trustee, Dennis Camilleri, has been involved in a great number of initiatives to improve our communications and marketing, as well as helping us with finance and website matters.

As we grow larger, the burden of preparing all the documentation required by the Charity Commission and other bodies becomes more burdensome, and so we are attempting to make our lives easier by employing some professional bodies to help us, although that costs us more money and we don't have much to spare!

Steve, our Ramsey Trustee, has done a great deal of work for us, which has culminated in us moving offices from the Methodist Church, where we had been for many years, to the new Town Council Office Building in the centre of town. This will raise our profile and gives Marie a much more pleasant place to meet and interview people.

We have also moved our Huntingdon office from a rather cramped room within our Charity Shop to the Maple Centre which allows Tripti to be near to the offices of a number of other local charities, as well as having real windows which give natural light!

Again, with good adjacent parking we hope that visiting the office will be an easier and more pleasant experience.

I continue to be impressed and grateful for all the work and time given by the Trustees. Anthony Clarke and his wife Jenny, as well as being volunteers in the St Ives Car Scheme, do an incredible amount of extra work for us– dealing with grant applications, dealing with suppliers and trouble shooting on all sorts of issues.

Richard Brown and Chris Myles are very active on our behalf and I thank them for all they do.

Bob Young has had to cope with immense changes in banking and has always been cheerful, positive and helpful in his very onerous role as Treasurer.

We are very grateful to our funders– the Town Councils of St Ives, St Neots and Ramsey have continued to be very supportive both in terms of giving us office space as well as significant financial help. The Town Councils of Huntingdon and Godmanchester and also the Huntingdon Freemen's Trust have helped us– more details are in this booklet.

The greatest funder of all is the Huntingdon Together Charity Shop which each year makes a contribution of about fifteen thousand pounds to our funds. How grateful we are to the smiling Emma Cameron, her mother and the great team of volunteers who make the shop such a success.

Thank you all so much for your commitment to the goals of our charity.

After a number of years, Phil Sheppard has temporarily stepped down as our PAT Tester of electrical appliances due to health issues. His expertise and efficiency has been very important to our shop and we wish him a speedy return to good health.

Finally I would like to thank all of the individuals who have helped us.
A number of people have given us significant donations for which I am very grateful, but it is the drivers and office volunteers who make our whole operation the success it is.

Increasingly, the whole business of volunteering is receiving much more media attention and even the late Michael Mosley of 'Just One Thing' emphasised the value to the individual of being a volunteer!

Thank you to all our volunteers– the Huntingdonshire Volunteer Centre depends on your good work and I hope that you get satisfaction and pleasure from all the good that you do.

Treasurer's Report

Bob Young

This report is for the fiscal year ending on 31st March 2024.

Our total income for the year was £122,408 (2022-23 £102,768).

Our total expenditure was £123,606 (2022-23 £104,168).

Huntingdon Volunteer Centre (HVC) cash at bank and in hand on the 31st March 2024 was £49,977 (2022-23 £97,676) and £30,000 in an investment deposit account.

Income

HVC has four main income streams:

1. Local Council Grants

During the year we received a total of £30,900 in grants

- St Ives Town Council - £16,500 – of which £1,200 was retained as rent for our office in the Town Hall.
- St Neots Town Council £9,900.
- Ramsey Town Council £4,500.

We are incredibly grateful to these Councils for their generosity and their continued support.

2. Car Scheme

Income from Cambridgeshire & Peterborough Combined Authority (CPCA) was £15,641, an increase of 14% on last year's income.

Income from Booking fees was £10,493, a 25% increase on 2022-23.

However, this figure includes a large element of donations. A number of volunteer drivers continue to generously donate total cost of a journey not just the booking fee element and in addition many customers give donations when paying for their drive.

The total income generated by the car scheme was £26,134. This compares very favourably with 2019-20, pre-pandemic which was £28,219.

3. Charity Shop

Total Shop income was £50,461 and the figure for 2022-23 was £45,410 (donations to the shop have been excluded).

Direct sales income was £41,146, a 9% increase on last year.

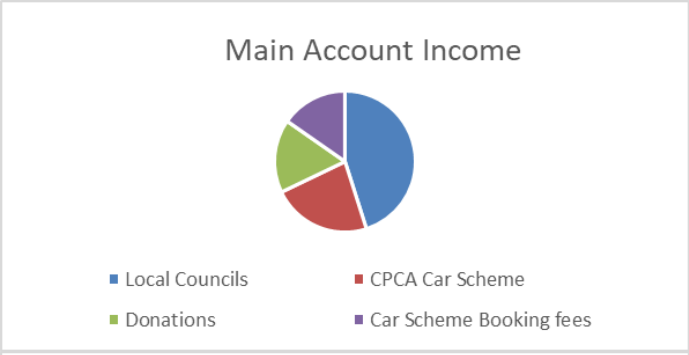
Gift aid income increased to £6,896.

Sales on Ebay/Vinted etc was £1,168.

The rag and book contracts brought in £1,087.

4. Donations

This year we have benefitted from receiving £19,790 in donations from a variety of corporate sources and individuals. It is gratifying the organisations and individuals think highly enough of our work to donate.



Expenditure

The major element of our expenditure is salary/wage costs.

This year total salary/wage costs were £85,270 an increase of 17% on last year. All salary/wage scales were uprated in line with NJC pay scales and government minimum/living wage levels.

This year has seen expenditure in elements that were not included in last year's budget forecasts:

Rent

The decisions to re-locate our manager offices in Huntingdon and Ramsey. These moves, late in the year, increase rent expenditure by £2,000. In a full year, the increase will be £11,000.

IT equipment

An additional £4,000 was spent replacing computers.

Communications and Marketing

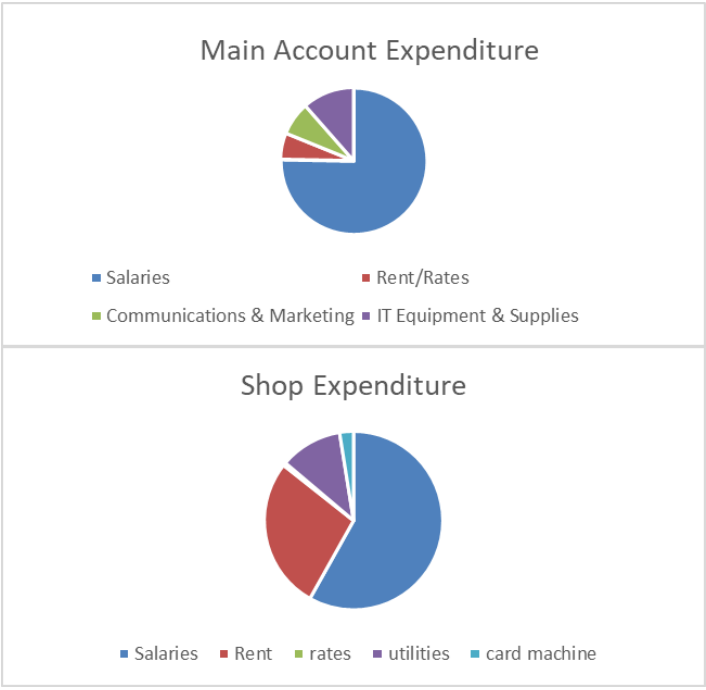
£3,324 was spent on developing a website.

All other costs areas in the main account were largely in line with the 2023/24 budget.

Shop

The shop costs were £19,490 (less wage costs). Last year they were £16,161. However, the expenditure includes us being overcharged for electricity when we changed supplier. We have just received a rebate of £2,706. Including this in last year's shop performance gives a profit £14,428. The shop still has £7,000 (£5,000 from the Freemen's Trust, £2,000 from Arnold Clark) in donations to undertake improvements. These were delayed while waiting to relocate the Huntingdon office manager out of the shop.

The main elements of expenditure are shown in the pie charts below:



Reserves

HVC's Reserves Policy states that the Charity's reserves should be maintained at a minimum of three months operating expenditure. Our accountants have recommended that this policy should be amended to be 6 months operating expenditure. The Trustees will be adopting this recommendation.

Investment

The trustees invested £30,000 in a Lloyds Bank deposit account. This will provide a useful interest income.

Conclusion

Both total income and total expenditure showed an increase over last fiscal year. As of 31st March 2024 HVC had funds at the bank of £79,977 compared with £87,715 on 31st March 2023.

During the year HVC has invested in its equipment and infrastructure to improve its systems and its profile. This is reflected in the reduced cash holding.

The welcome new offices for Huntingdon and Ramsey, while providing a better working environment for staff and opportunities to develop and broaden our aims and aspirations, come at an increased cost. Meeting this increase in overheads will be challenging.

It is the Trustees' intention to continue to work to increase and diversify its income streams from grants and donations from both local authorities, local business and business organisations.

Huntingdonshire Volunteer Centre is a private limited company operating under a Memorandum of Association and registered with Companies House and registered as a charity with the Charity Commission. The accompanying accounts are presented in the format required by current legislation applying to charitable companies. It is a requirement that the Trustee's Report and Annual Accounts be submitted to both the Charity Commission and Companies House.

A qualified accountant has independently examined the Annual Accounts. A summary of the accounts is provided on the next page.

Copies of the full accounts will be posted on our website and available by request from the General Manager, Debbie Windsor.

HUNTINGDONSHIRE VOLUNTEER CENTRE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST MARCH 2024

	Unre-stricted Funds	Restrict-ed Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
INCOME AND ENDOWMENTS FROM				
Donations and legacies	122,408		122,408	102,768
EXPENDITURE ON				
Charitable activities				
Charitable Activities	123,606		123,606	104,168
NET INCOME (EXPENDITURE)	-1,198		-1,198	-1,400
RECONCILIATION OF FUNDS				
Total funds brought forward	85,752	7,000	92,752	94,152
TOTAL FUNDS CARRIED FORWARD	84,554	7,000	91,554	92,752

Income	
St. Ives TC	£16,500
St Neots TC	£9,900
Ramsey TC	£4,500
Car Scheme	£26,259
Charity Shop Income	£45,072
Donations	£19,790
Investment income	£387
	£122,408

Expenditure	
Wage Costs	£85,270
Travel	£486
Insurance	£989
Volunteer expenses	£1,143
Car Scheme Direct	£125
IT Costs	£8,891
Rates and water	£168
communication	£3,234
Charity Shop Costs	£19,490
sundries	£1,616
Profession Fees	£1,371
Website Amortisation	£225
Office Equipment Depreciation	£598
	£123,606

General Manager's Report

Debbie Windsor

There has been quite a lot happening at HVC this year! Hectic, although extremely productive and satisfying!

We were sad to say goodbye to Bex, our St Neots Area Manager. Her last day with HVC was on Tuesday 6th June and so the staff went to St Neots to join her for a farewell lunch. We have since recruited her replacement, Shona Martin, who has settled into HVC life perfectly and is doing an incredible job!

In July we held our 2022-2023 AGM at Hemingford Abbots Village Hall. The meeting was well attended, including our St Neots Town Council representative, Cllr Goodman and Huntingdon Mayor and Deputy Mayor. We also had a presentation from Tracy Hipson from CPRE, which was very informative.

In September we were invited to participate in the launch of a brand new volunteer portal 'Volunteer Cambs'. Volunteer Cambs is an online platform for volunteering in Cambridgeshire where people can search for opportunities and organisations can advertise for volunteering vacancies. We advertise our own volunteering opportunities via this platform which allows us to raise our profile within Huntingdonshire.

After many discussions and weeks of planning we were delighted to launch our brand new website back in October. It was a busy time collating ideas on the layout and content but it was worth it. We have already seen a significant increase in the number of new clients and volunteer requests since its release and it has become a good tool to advertise volunteering opportunities for other local community groups which has improved relationships with our fellow charities.

St Ives held its annual Christmas Day lunch in the Free Church. Kirsty did an amazing job organising the whole occasion. The day was a huge success and was enjoyed by many local residents who would have been alone on Christmas day.

It was a very exciting start to 2024 when both Marie & Tripti moved into new offices!

Marie and Steve, have both done a marvellous job at building their connections with Ramsey Town Council. We were very fortunate to have had the opportunity to apply for an office space within the new Town Council Offices. We have been making the most of moving by advertising on social media, as well as featuring in the Hunts Post and local community magazines.

Tripti and her team of volunteers now have a beautiful bright new office with windows! This has made such a positive impact on raising our profile within Huntingdon and Tripti has worked incredibly hard building relationships with our local councils and organisations that are also based within the Maple Centre.

Emma is now even smilier than usual now that she has claimed Tripti's old office in the shop and changed it into her own space.

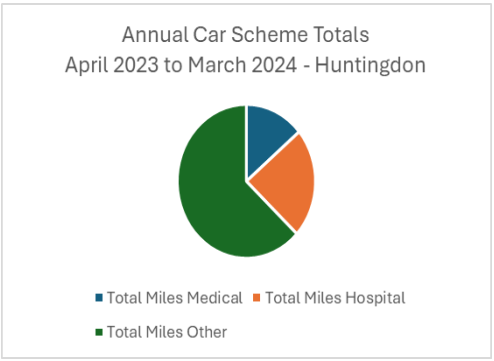
I would like to take this opportunity to say a huge thank you to the staff. You all work tremendously hard to ensure our organisation continues to function and deliver our much valued services to the community.

To the Trustees, for giving up your time to support us and for being there when we need you. Your commitment and dedication does not go un-noticed.

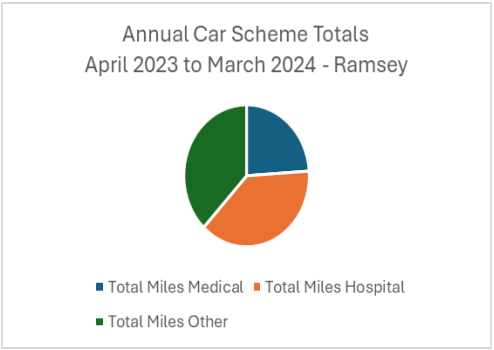
And of course our volunteers! What can I say – you are all such a wonderful bunch of human beings. You are the backbone of HVC and we could not do this without you!

I am looking forward to an exciting year ahead!

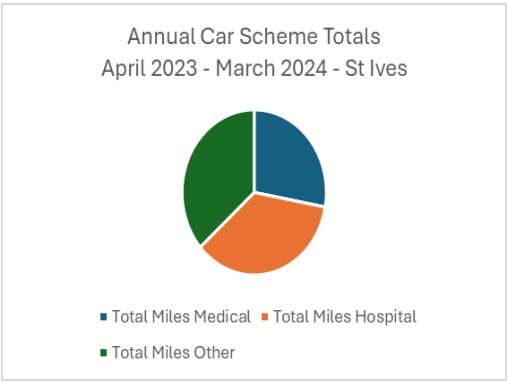
Our Community Car Scheme Statistics for 2023 / 2024:



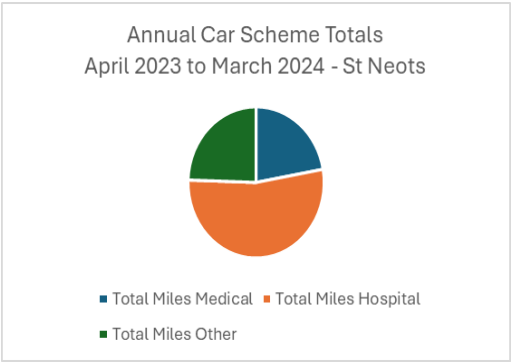
Annual Car Scheme Totals - Huntingdon		
Total Miles Medical	Total Miles Hospital	Total Miles Other
3,615	6,030	16,442



Annual Car Scheme Totals - Ramsey		
Total Miles Medical	Total Miles Hospital	Total Miles Other
4,430	7,050	7,021



Annual Car Scheme Totals - St Ives		
Total Miles Medical	Total Miles Hospital	Total Miles Other
7,906	10,120	10,371



Annual Car Scheme Totals - St Neots		
Total Miles Medical	Total Miles Hospital	Total Miles Other
5,083	12,191	5,603

35,391 Miles
travelled to **hospitals**
37% of total mileage

21,035 Miles
travelled to **medical appointments**
such as doctors, dentists & opticians
22% of total mileage

39,438 Miles
travelled for **social & personal journeys** such as hairdressers, shopping, exercise classes and visiting friends

Highlights from St Ives

Kirsty Fletcher

My first full year as Area Manager for St Ives has passed in a flash although I am still amazed and so grateful for all the help from our volunteer drivers and our admin volunteers Monica, Pam, Jenny and Jean who keep the whole car scheme going week in and week out.

Ann Matthews joined us in April 2023 as an admin volunteer and is very helpful in all areas of admin which really helps our office run smoothly.

Our new website was launched this year and has already had an impact with volunteers contacting us this way. We have improved our use of Facebook to promote volunteering opportunities as well as including these on our website.

St Ives Community Car Scheme

A very busy year! St Ives drivers travelled 28,397 miles on 2,527 journeys this year!

A few of our long standing drivers retired this year but we have recruited six new drivers which is amazing, although we are always looking for more drivers due to the increased demand for our Car Scheme service. We have registered 68 new clients in the last year.

Meet Our Councillor

We had an informal get together on 4 December 2023 in the Golden Lion to introduce the St Ives Office to our nominated SITC Councillor Andrew Riddell - Trustees, Car Scheme Volunteers and drivers were all invited to meet Andrew.

Christmas Party

We held a joint Christmas Party with our Ramsey office for our staff, volunteers and Trustees in December 2023 at the Free Church. It was so lovely to see so many volunteers come along who enjoyed mulled wine, some nibbles and a glass of Prosecco which was kindly donated by a driver.

Food Deliveries Network Project

We have been asked to help out with the Food Deliveries Network Project via HDC Community Development and HDC Resident Advice Teams. The aim is for pubs/restaurants to offer 'left over' Sunday lunch meals for a people/family in crisis but the challenge was getting the lunches to those who are in need. We have proposed some of our volunteer drivers would be able to deliver these lunches and we are hoping this project will be up and running from Summer 2024.

Christmas Day Lunch

After 3 years of Christmas Day lunch home deliveries, the St Ives office was very excited to be able to again host our traditional sit-down two course Christmas Day lunch at The Free Church.

It was the first time I have organised this lunch and I was surprised at how much work goes in to one day!

We are forever grateful to Pat Clark, who has cooked the lunch for the last 13 years with help from John & Mavis who supported us to put the lunch on this year and guided me through—I could not have done it without them.

Ann Matthews was a great help and called all of our guests to check they wanted to join us for the sit-down lunch which was a mammoth task but Ann completed this and made a lot of lovely people very happy when they knew they would have someone to share Christmas Day with.

Thanks also to Michael and his family for arranging the purchase of goodies for the gift bags and the drinks to accompany lunch, and to the volunteers and friends of The Free Church for their help with putting together the gift bags and for organising the raffle prizes.

The day was possible due to the generosity of several business donations - Waitrose provided £100 of wine and food, Morrisons provided 6 bottles of red wine, the Star Crafters knitted and crocheted hand warmers to be

included in the gift bags that all guests received and food was donated by The Buckingham Emergency Food Appeal.

We are also extremely grateful for the financial donations received from many local people, thank you all for supporting our Christmas Day lunch. We received cash donations totaling £412 and also had anonymous donations of 2 bottles of sherry left at The Free Church. A lady dropped off a crate of lager and a tub of chocolates on Christmas Day and told me "I think it is wonderful you are doing this lunch". £25 was donated on the day and our raffle raised £71.50 which helps us continue to run this lunch.

We were overwhelmed by the number of people who volunteered to help us set up on Christmas Eve and also gave up their time on Christmas Day to welcome and serve lunch to our guests. Most importantly our cook Pat Jones who stepped in just 7 weeks before Christmas Day and gave up both days to prepare and cook a lovely lunch for us all.

Volunteer drivers were out in force to bring those guests that needed a lift to and from The Free Church.

Guests were offered a glass of sherry on arrival and Mike Baker the Chair of Trustees of HVC welcomed everyone into The Free Church.

We sang carols which were accompanied by our organist and got us all in the festive mood!

We were also joined by Cllr Phil Pope the Mayor of St Ives and Cllr Andrew Riddell.

Cllr Phil Pope welcomed our guests and helped to serve lunch with the Reverend Barry Pate who also said Grace.

We had a raffle with over 40 prizes which were kindly donated by The Free Church.
We all enjoyed a very tasty turkey lunch with all the usual trimmings and dessert which was followed by coffee, mints and mince pies.

We are also thankful to Hephers of St Ives who set up televisions for us all to watch The Kings Speech.

Our volunteers did an amazing job making sure our guests enjoyed themselves.
The Christmas Day lunch takes a lot of co-ordination and planning and without the help and kindness of all the wonderful people mentioned we would not be able to put on this event.

We have had many compliments:
"Thank you so much for a very tasty lunch" – Mr B"

"At the last minute my family came down with Covid so I would have been on my own on Christmas Day and even at such short notice was so pleased you were able to let me join you for lunch. To spend time with others was so lovely" - Mrs H

Highlights from Huntingdon

Tripti Woolf

Office Move

Huntingdon moved to new premises, after eight years in our Charity shop Huntingdon Together in Princes Street. We moved to the Maple Centre on 1st March this year to a more spacious office with a window!

It was lovely to have a visit from retiring Mayor Phil Pearce. We were named as one of his charities and we gratefully received a cheque for £1,820.68 at the Mayor Making Ceremony.

Huntingdon Community Car Scheme

It has been another busy year with an increase in bookings.
There has been a 47% increase in the number of miles covered by our volunteer drivers and we have registered 42 new clients.
Four new volunteer drivers were recruited : Tom, David, Stephen and Sue.

All of our volunteer drivers are very special. They go above and beyond their remit to help our clients, from carrying in shopping into their homes, getting wheelchairs and porters at the hospital and sometimes staying with them as they wait for their appointments, to carrying out drives late in evenings or very early in the mornings.

A special mention to Stephen who took a lady to Peterborough City Hospital for 80% of March.

I have a wonderful team of volunteer Car Scheme Administrators (pictured above) and volunteer drivers. Thank you very much for all your help and hard work.

Celebrating Our Wonderful Volunteers and Volunteers Week

In April 2023 we were named 'Charity of the Month' by Huntingdon Community Radio . Emma and I appeared on their 'Over to You' programme.

Over the past few years we have celebrated Volunteers Week with a day out sailing on the Ladybird Boat and having a Fish and Chips lunch in St Ives.
Everyone has a wonderful time and it has now become an Annual Event.

Christmas 2023

We held a Festive get together with a meal at the Hartford Marina which was attended by staff , volunteers, and our trustees Mike Baker and Chris Myles. We all had a such a great time that we forgot to take photos!

Client Testimonials:

"I moved from Carlisle to Huntingdon after my husband died, I found out about your service from Age UK . I cannot speak highly enough about your service and have nothing but praise for you."

"We appreciate the fantastic work you all do to help the community. We certainly do not know where we would be without your help ."

Highlights from St Neots

Shona Martin

I have been in post for nearly a year now and it's been a very busy, but rewarding year.
Time certainly flies when you're having fun!

We have seen admin volunteers come and go and head back into the world of paid employment following their time with us with much improved confidence and skills. Whilst I was sad to see them leave, it was also great to be involved in helping people to progress back into work. The introduction of volunteer appraisals has made sure we help develop staff and create personal development plans to continue to achieve this.

St Neots Community Car Scheme

Many vulnerable individuals in our town struggle with transportation due to limited public transport options to the more remote locations, or directly to medical appointments, or they have financial constraints, or physical disabilities. Their lack of mobility significantly impacts their ability to live independently and maintain a high quality of life. By providing a volunteer car scheme, we can fill this critical gap and support our most vulnerable residents in leading fulfilling and connected lives. Therefore, increasing the overall wellbeing of our clients, and in turn reducing any negative impacts on their health, which in turn can reduce pressure on our NHS and GP services.

Our volunteers are kind and friendly and provide good company during the drives. For many clients our office volunteers and drivers are the only people they have seen or talked to for many days and our service therefore offers them a listening ear and a connection to others in the local community, which is vital for their mental health and wellbeing.

We have **just under 500** clients registered to use our Car Scheme Service. **93** new clients have registered with us in the last 12 months, with **12** of these being in the last month alone. Many clients share their knowledge of the service with friends and link with others in the community.

We currently have **15** amazing active volunteer drivers and **2** admin volunteers helping in the office.
Between April 2023 – March 2024 we completed **1,147** drives, helping registered clients travel **22,877** miles.

Christmas Get Together

Our Christmas get together was a fantastic way to explore the appetite to revisit the Natter group scheme, and also to get everyone together and celebrate and meet new people. It was a great turn out in a relaxed environment with some nibbles, refreshments, presentation from our drivers in our "getting to know our drivers" section of the 2 hour event. There was even a quiz at the end. It was a real success and I look forward to this years community events.

Testimonials:

Admin Volunteer who has now been placed in paid employment:

"After gaining some valuable computer skills and meeting new people, my confidence grew, which in turn helped me get back into work in my profession as a hairdresser. It's with that that I am grateful for the opportunity given to me by the volunteer centre"

An 87 year old client:

"*A friend gave me your number. My husband sadly died in January, but you've been so useful. To think I can still see my friend I've known since we were 5 years old is great! I think you're just wonderful. My family all work and I don't want to be a burden, so you're like a lifeline knowing I can still get out and about"*

Highlights from Ramsey

Marie Webb

It has been a very busy and productive year at the Ramsey Office!

The biggest change this year, of course, was our move into the Ramsey Town Council building in February. We would like to say a big thank you to the Town Council and HVC Trustees for facilitating this move! The move has not only increased the prominence of the Volunteer Centre and Car Scheme within Ramsey, leading to an increase in bookings, but has allowed us to build further relations with the Town Council, Neighborhood Trust and other local groups and organisations.

Ramsey Community Car Scheme

The Car Scheme has continued to grow throughout the year, with 59 new clients joining during this period. This growth has been managed well in the office by our four Volunteer Administrators, all of whom are now long term members and provide fantastic office support both to myself and the drivers. We have also had two volunteer drivers return to work, but taken on 2 new drivers, which has helped us to keep up with the increase in demand.

During this year, our 13 volunteer drivers have accommodated a total of 1,556 journeys and covered over 18,500 miles taking clients to their destinations. This is an increase of 27% on the number of journeys and 54% on the number of miles driven during the 2022-23 year. Over the year, 62% of our drives are for medical and hospital visits, with 38% for social and personal purposes.

The main challenge this year has been the number of last minute cancellations, which are mostly made up of hospital appointments. This has a big impact on the work which takes place in the office. Over the course of this year 10% of Ramsey based drives have been cancelled. Despite an increase in drives and at times a reduction in the number of drivers, there were only 1.2% of drives which we were not able to cover.

There are plans in place to increase the reach of the volunteering aspect of the centre in the coming year. This year we have successfully placed a number of volunteers with local organisations as well as advertising positions on behalf of local charitable groups. We have also built up our working relationship with local organisations, with a view to working together to expand our service for the wider benefit of local charitable groups.

We have also become much more involved with local groups over the course of the year, and regularly assist in transportation for the Stroke Association Group, Acorn Centre, Sparks and Day Centre Lunch Clubs, as well as dementia clinics and cardiac rehabilitation classes.

We were invited to the opening of the new Ramsey Town Council Offices and met with local Social Prescribers and our local Age UK Community Warden, Sara Matthews.

I have also undertaken a Mental Health First Aid course.

The Ramsey Office volunteers have also gathered together on several occasions to share stories and ideas and get to know each other better.

HUNTINGDON together

Highlights from Huntingdon Together Charity Shop by Emma Cameron

Raffles to raise funds!
We had raffles throughout the year orgainsed by Josephine Cameron and Jackie Gebbie. Valentine's day, Easter and Christmas raising £561!

Cllr Phil Pearce the Mayor's Quiz and Bingo
We were one of the Mayor of Huntingdon's charities for 2023–2024 and we attended lots of events he organised to raise funds for us and other deserving charities.

Christmas 2023
Christmas party organised by Tripti! Everyone had a great time!

Huntingdon Light switch on and our 8 year anniversary. £189 raised and lots of fun had by all!

Our recycled wreaths were decorated by our friends at Fenstanton Church whilst continuing to support us with book donations for the last 7 years

Part of BID's Halloween Trick or Treat trail! We had a cake stand and teddy tombola.

In June Richard, Marlene, Josephine and Joe organised a yard sale at Harford Marina, and raised an amazing £168.69 !

Even through the King's Coronation our volunteers came out to volunteer to ensure our shop was open and raising funds for the charity!

Extra Funds Raised!

Online Books £1186.46

Ziffit £796.12

We buy Books £417.34 -Thank you to Anthony, Mum, Callum and James

Vintage Cash Cow £821

Vinted £11.51 - Thank you to Jenna

Rags £527.42

Volunteer Brokerage: 6605.5 hours

PAT Testing: 416 hours -Thank you Phil!

Food – Not for profit but we ask for a donation for the upkeep of the fridge.

Our Community Fridge and services continue to grow and support local people!

Thank you to Greggs, Anglian Water, Co-op, Godmanchester Food Bank Morrisons and the general public that donate for this service!

We are looking forward to serving the Community in 2024-2025!

Also thank you to Cllr Phil Pearce and Huntingdon Freemen's Trust for their generous donations!

The biggest **THANK YOU** goes to the amazing volunteers who work extremely hard to just keep the shop running and raise funds for HVC!!

We are extremely grateful to all of our supporters for donating their time & skills for our benefit and that of the local community.

To those who have fundraised on our behalf and made individual donations — we thank you!

All these actions have greatly encouraged us and helped to us to continue to deliver our services locally, across Huntingdonshire.

Our focus is still to work within local communities

- **To manage our car schemes**
- **To raise funds to support our work through our Huntingdon Together Shop & project work**
- **To help volunteers and promote volunteering as finances permit**

VolunteerCentre Huntingdonshire

'Supporting volunteering across Huntingdonshire'

Huntingdon Office: The Maple Centre, 6 Oak Drive, Huntingdon, PE29 7HN.
01480 414766 huntingdon@huntsvc.org.uk
Ramsey Office: Town Council Offices, Great Whyte, Ramsey, PE26 1HG.
01487 814117 ramsey@huntsvc.org.uk
St Ives Office: Town Hall, Market Hill, St Ives, PE27 5AL.
01480 301462 stives@huntsvc.org.uk
St Neots Office: Community Building, 6a South Street, St Neots, PE19 2BW.
01480 476047 stneots@huntsvc.org.uk
Huntingdon Together Shop: 1 Princes Street, PE29 3PA
01480 700290 biz@huntsvc.org.uk
General Manager: 07718 272524 info@huntsvc.org.uk

www.huntsvc.org.uk

REGISTERED COMPANY NUMBER: 6726114 (England and Wales)
REGISTERED CHARITY NUMBER: 1126811

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2024

for

Huntingdonshire Volunteer Centre

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

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Report of the Trustees for the Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

6726114 (England and Wales)

Registered Charity number

1126811

Registered office

St George's House
14 George Street
Huntingdon
Cambridgeshire, PE29 3GH

Principal address

1 Princes Street
Huntingdon
Cambridgeshire, PE29 3PA

Trustees

M G Baker
R Brown
S G Burdett
D Camilleri (appointed 5.7.23)
J M Clarke
A Clarke
C A Myles
R Young
J Abele (resigned 5.7.23)
G Thorpe (deceased 5.7.23)
D Townsend (resigned 5.7.23)
K Woodward (resigned 5.7.23)

Independent Examiner

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire, PE29 3GH

Approved by order of the board of trustees on 27th June 2024 and signed on its behalf by:

M.G. Baker

Trustee

Independent Examiner's Report to the Trustees of Huntingdonshire Volunteer Centre

Independent examiner's report to the trustees of Huntingdonshire Volunteer Centre ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Samantha Green

Samantha Green ACA

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Date: .....

Statement of Financial Activities for the Year Ended 31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		122,408	-	122,408	102,768
EXPENDITURE ON					
Charitable activities					
Charitable Activities		123,606	-	123,606	104,168
NET INCOME/(EXPENDITURE)		(1,198)	-	(1,198)	(1,400)
RECONCILIATION OF FUNDS					
Total funds brought forward		85,752	7,000	92,752	94,152
TOTAL FUNDS CARRIED FORWARD		84,554	7,000	91,554	92,752

The notes form part of these financial statements

Balance Sheet
31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Intangible assets	5	4,099	-	4,099	-
Tangible assets	6	1,794	-	1,794	2,392
		5,893	-	5,893	2,392
CURRENT ASSETS					
Debtors	7	6,237	-	6,237	3,312
Investments	8	30,026	-	30,026	-
Cash at bank and in hand		42,977	7,000	49,977	97,676
		79,240	7,000	86,240	100,988
CREDITORS					
Amounts falling due within one year	9	(579)	-	(579)	(10,628)
NET CURRENT ASSETS		78,661	7,000	85,661	90,360
TOTAL ASSETS LESS CURRENT LIABILITIES		84,554	7,000	91,554	92,752
NET ASSETS		84,554	7,000	91,554	92,752
FUNDS	10				
Unrestricted funds				84,554	85,752
Restricted funds				7,000	7,000
TOTAL FUNDS				91,554	92,752

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 March 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27th June 2024 and were signed on its behalf by:

M.G. Ball

.....
Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
Income is shown within three main categories in the Statement of Financial Activities: voluntary income, investment income and incoming resources from charitable activities.

Voluntary income are donations and are accounted for at the time of arising.

Incoming resources from charitable activities include grants and contributions received relating to the volunteer services provided by the charity.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Intangible assets
Amortisation on Intangible assets is provided at 25% on cost in order to write off each asset over its estimated useful life.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office Equipment - 25% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds have been previously recognized in respect of the desired premises relocation. As this is no longer considered viable, approval has been sought from the donors to instead use the funds to improve the existing facilities. There is no present timescale on this project owing to the extenuating circumstances.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES - continued

Reserve policy
The reserves policy states that the Charities reserves should be maintained at a minimum of three months operating expenditure. Due to the ever changing economy the Trustees are considering a change in this policy to maintain 6 months expenditure. The freely available reserves as of 31st March 2024 amounted to £84,554 which is sufficient to cover 8 months expenditure. In recognition of this excess the Trustees have sought to undertake activities such as developing the new website to further promote the services delivered by the charity.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	598	600
Hire of plant and machinery	486	628
Website costs amortisation	225	-

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	2023 Unrestricted fund	2023 Restricted fund	2023 Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	95,768	7,000	102,768
EXPENDITURE ON			
Charitable activities			
Charitable Activities	104,168	-	104,168
NET INCOME/(EXPENDITURE)	(8,400)	7,000	(1,400)
RECONCILIATION OF FUNDS			
Total funds brought forward	94,152	-	94,152
TOTAL FUNDS CARRIED FORWARD	85,752	7,000	92,752

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

5. INTANGIBLE FIXED ASSETS

	Website costs £
COST	
Additions	4,324
AMORTISATION	
Charge for year	225
NET BOOK VALUE	
At 31 March 2024	4,099
At 31 March 2023	-

6. TANGIBLE FIXED ASSETS

	Office Equipment £
COST	
At 1 April 2023 and 31 March 2024	15,770
DEPRECIATION	
At 1 April 2023	13,378
Charge for year	598
At 31 March 2024	13,976
NET BOOK VALUE	
At 31 March 2024	1,794
At 31 March 2023	2,392

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other debtors	5,189	2,437
Prepayments and accrued income	1,048	875
	6,237	3,312

8. CURRENT ASSET INVESTMENTS

	2024 £	2023 £
Lloyds 95 Day Notice	30,026	-

continued...

Notes to the Financial Statements - continued for the Year Ended 31 March 2024

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Social security and other taxes	579	728
Accruals and deferred income	-	9,900
	579	10,628

10. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	85,752	(1,198)	84,554
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	92,752	(1,198)	91,554

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	122,408	(123,606)	(1,198)
TOTAL FUNDS	122,408	(123,606)	(1,198)

Comparatives for movement in funds

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	94,152	(8,400)	85,752
Restricted funds			
Restricted fund	-	7,000	7,000
TOTAL FUNDS	94,152	(1,400)	92,752

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	95,768	(104,168)	(8,400)
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	102,768	(104,168)	(1,400)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	94,152	(9,598)	84,554
Restricted funds			
Restricted fund	-	7,000	7,000
TOTAL FUNDS	94,152	(2,598)	91,554

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	218,176	(227,774)	(9,598)
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	225,176	(227,774)	(2,598)

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

REGISTERED COMPANY NUMBER: 6726114 (England and Wales)
REGISTERED CHARITY NUMBER: 1126811

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2024

for

Huntingdonshire Volunteer Centre

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

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Report of the Trustees for the Year Ended 31 March 2024

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STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

6726114 (England and Wales)

Registered Charity number

1126811

Registered office

St George's House
14 George Street
Huntingdon
Cambridgeshire, PE29 3GH

Principal address

1 Princes Street
Huntingdon
Cambridgeshire, PE29 3PA

Trustees

M G Baker
R Brown
S G Burdett
D Camilleri (appointed 5.7.23)
J M Clarke
A Clarke
C A Myles
R Young
J Abele (resigned 5.7.23)
G Thorpe (deceased 5.7.23)
D Townsend (resigned 5.7.23)
K Woodward (resigned 5.7.23)

Independent Examiner

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire, PE29 3GH

Approved by order of the board of trustees on 27th June 2024 and signed on its behalf by:

M.G. Baker

Trustee

Independent Examiner's Report to the Trustees of Huntingdonshire Volunteer Centre

Independent examiner's report to the trustees of Huntingdonshire Volunteer Centre ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Samantha Green

Samantha Green ACA

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Date: .....

Statement of Financial Activities for the Year Ended 31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		122,408	-	122,408	102,768
EXPENDITURE ON					
Charitable activities					
Charitable Activities		123,606	-	123,606	104,168
NET INCOME/(EXPENDITURE)		(1,198)	-	(1,198)	(1,400)
RECONCILIATION OF FUNDS					
Total funds brought forward		85,752	7,000	92,752	94,152
TOTAL FUNDS CARRIED FORWARD		84,554	7,000	91,554	92,752

The notes form part of these financial statements

Balance Sheet
31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Intangible assets	5	4,099	-	4,099	-
Tangible assets	6	1,794	-	1,794	2,392
		5,893	-	5,893	2,392
CURRENT ASSETS					
Debtors	7	6,237	-	6,237	3,312
Investments	8	30,026	-	30,026	-
Cash at bank and in hand		42,977	7,000	49,977	97,676
		79,240	7,000	86,240	100,988
CREDITORS					
Amounts falling due within one year	9	(579)	-	(579)	(10,628)
NET CURRENT ASSETS		78,661	7,000	85,661	90,360
TOTAL ASSETS LESS CURRENT LIABILITIES		84,554	7,000	91,554	92,752
NET ASSETS		84,554	7,000	91,554	92,752
FUNDS	10				
Unrestricted funds				84,554	85,752
Restricted funds				7,000	7,000
TOTAL FUNDS				91,554	92,752

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 March 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27th June 2024 and were signed on its behalf by:

M.G. Ball

.....
Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
Income is shown within three main categories in the Statement of Financial Activities: voluntary income, investment income and incoming resources from charitable activities.

Voluntary income are donations and are accounted for at the time of arising.

Incoming resources from charitable activities include grants and contributions received relating to the volunteer services provided by the charity.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Intangible assets
Amortisation on Intangible assets is provided at 25% on cost in order to write off each asset over its estimated useful life.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office Equipment - 25% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds have been previously recognized in respect of the desired premises relocation. As this is no longer considered viable, approval has been sought from the donors to instead use the funds to improve the existing facilities. There is no present timescale on this project owing to the extenuating circumstances.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES - continued

Reserve policy
The reserves policy states that the Charities reserves should be maintained at a minimum of three months operating expenditure. Due to the ever changing economy the Trustees are considering a change in this policy to maintain 6 months expenditure. The freely available reserves as of 31st March 2024 amounted to £84,554 which is sufficient to cover 8 months expenditure. In recognition of this excess the Trustees have sought to undertake activities such as developing the new website to further promote the services delivered by the charity.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	598	600
Hire of plant and machinery	486	628
Website costs amortisation	225	-

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	2023 Unrestricted fund	2023 Restricted fund	2023 Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	95,768	7,000	102,768
EXPENDITURE ON			
Charitable activities			
Charitable Activities	104,168	-	104,168
NET INCOME/(EXPENDITURE)	(8,400)	7,000	(1,400)
RECONCILIATION OF FUNDS			
Total funds brought forward	94,152	-	94,152
TOTAL FUNDS CARRIED FORWARD	85,752	7,000	92,752

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

5. INTANGIBLE FIXED ASSETS

	Website costs £
COST	
Additions	4,324
AMORTISATION	
Charge for year	225
NET BOOK VALUE	
At 31 March 2024	4,099
At 31 March 2023	-

6. TANGIBLE FIXED ASSETS

	Office Equipment £
COST	
At 1 April 2023 and 31 March 2024	15,770
DEPRECIATION	
At 1 April 2023	13,378
Charge for year	598
At 31 March 2024	13,976
NET BOOK VALUE	
At 31 March 2024	1,794
At 31 March 2023	2,392

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other debtors	5,189	2,437
Prepayments and accrued income	1,048	875
	6,237	3,312

8. CURRENT ASSET INVESTMENTS

	2024 £	2023 £
Lloyds 95 Day Notice	30,026	-

continued...

Notes to the Financial Statements - continued for the Year Ended 31 March 2024

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Social security and other taxes	579	728
Accruals and deferred income	-	9,900
	579	10,628

10. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	85,752	(1,198)	84,554
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	92,752	(1,198)	91,554

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	122,408	(123,606)	(1,198)
TOTAL FUNDS	122,408	(123,606)	(1,198)

Comparatives for movement in funds

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	94,152	(8,400)	85,752
Restricted funds			
Restricted fund	-	7,000	7,000
TOTAL FUNDS	94,152	(1,400)	92,752

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	95,768	(104,168)	(8,400)
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	102,768	(104,168)	(1,400)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	94,152	(9,598)	84,554
Restricted funds			
Restricted fund	-	7,000	7,000
TOTAL FUNDS	94,152	(2,598)	91,554

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	218,176	(227,774)	(9,598)
Restricted funds			
Restricted fund	7,000	-	7,000
TOTAL FUNDS	225,176	(227,774)	(2,598)

continued...

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

HUNTINGDONSHIRE VOLUNTEER CENTRE

England & Wales - Charity number 1126811

Accounts

Huntingdonshire Volunteer Centre

Registered Charity 1126811

Company Number 6726114

Accounts for the Year Ended

31st March 2023

Huntingdonshire Volunteer Centre

Trustees and Management Committee

Mike Baker
Jim Abele
Anthony Clarke
Richard Brown
Jennifer Clarke
Chris Myles
Gordon Thorpe
Debbie Townsend
Robert Young
Keith Woodward
Stephen Burdett (appointed 10/01/2023)

N.B The above are appointed as Directors of the company and Trustees of the charity. In this document and in the organisation's papers the word Trustees is used to cover both meanings.

Bankers

CAF Bank Ltd.
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Registered Company Number

6726114

Registered Charity Number

1126811

Principal Address
1 Princes Street
Huntingdon
Cambridgeshire
PE29 3PA

Independent Examiner

John Sinfield FCA
32 Beatty Road
Eaton Socon
St Neots
PE19 8PT

Huntingdonshire Volunteer Centre
Statement of the Trustee's Responsibilities

Charity Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the profit or loss of the Charity for the year. In preparing those financial statements, the Committee is required to:

a) select suitable accounting policies and then apply them consistently;
b) make judgements and estimates that are reasonable and prudent;
c) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements: and
d) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as trustees are aware:

- there is no relevant information of which the trust's independent examiner is unaware; and

- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Huntingdonshire Volunteer Centre

Independent Examiner's Report to the Trustees of the Huntingdonshire Volunteer Centre (HVC)

I report to the charity trustees on my examination of the accounts of HVC for the year ended 31st March 2023.

Responsibilities and Basis of Report

As the Trustees of HVC (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of HVC are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of HVC's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of HVC as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to HVC's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to HVC's Trustees those matters I am required to state to them in an Independent Examiner's Report and no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than HVC and HVC's Trustees as a body, for my work or for this report.

J. Sinfield

7th June 2023 Date

Mr J Sinfield FCA
32 Beatty Road
Eaton Socon
St Neots
PE19 8PT

HUNTINGDONSHIRE VOLUNTEER CENTRE
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2023

	Notes	Unrestricted Funds	Restricted Funds	2023 Total Funds	Unrestricted Funds	Restricted Funds	2022 Total Funds
Incoming resources		£	£	£	£	£	£
Incoming resources from generated funds							
Voluntary Income from Donations	3	2476		2476	4944		4944
Income from investment	4	319		319	9		9
		2795		2795	4953		4953
Incoming resources from charitable activities							
Charitable purpose	5	92973	7000	99973	99613		99613
Total Incoming Resources		**95768**	**7000**	**102768**	**104566**	**0**	**104566**
Resources expended							
Charitable activities							
Direct charitable purposes	6, 7	104168	0	104168	120263		120263
Total expenditure		**104168**	**0**	**104168**	**120263**	**0**	**120263**
Net incoming resources before transfers		-8400	7000	-1400	-15697		-15697
Gross transfer between funds							
Net incoming resources before revaluation & investment asset disposals		-8400	7000	-1400	-15697	0	-15697
Realised gains on disposal of investment assets		0		0			0
Unrealised gains on revaluation of investment assets		0		0			0
Net movement on funds		-8400	7000	-1400	-15697	0	-15697
Funds Brought Forward		94152		94152	109849		109849
TOTAL FUNDS CARRIED FORWARD		85752	7000	92752	94152	0	94152

The notes on pages 6 to 9 form part of these accounts

HUNTINGDONSHIRE VOLUNTEER CENTRE
STATEMENT OF FINANCIAL POSITION AS AT 31ST MARCH 2023 (BALANCE SHEET)

	Note	2023		2022	
		£	£	£	£
Fixed Assets					
Tangible Assets	8		2392		2992
Current Assets					
Debtors	9	3312		5398	
Cash at Bank and in Hand		97676		85762	
Total Current Assets			100988		91160
Current Liabilities					
Creditors: amounts falling due within one year	10		10628		0
NET CURRENT ASSETS			90360		91160
NET ASSETS			92752		94152
Charity Funds					
Unrestricted Funds	11		85752		94152
Restricted Funds	11		7000		0
			92752		94152

The Trustees consider that the Charity is entitled to exemption from the requirement to have an audit under the provisions of Section 477 of the Companies Act 2006 ("The Act") and members have not required the Charity to obtain an audit for the year in question in accordance with Section 476 of The Act.
The Trustees acknowledge their responsibilities for complying with the requirements of The Act with respect to accounting records and the preparation of financial statements.

Approved on behalf of the Trustees

Chairman: M.G. Baker

M.G Baker

Treasurer:

R. Young

Date: 22 June 2023

The notes on pages 6 to 9 form part of these accounts

ACCOUNTING POLICIES

1 a) ACCOUNTING CONVENTION

The accounts have been prepared under the historic cost convention. The accounts are in accordance with applicable accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" (FRS 102) issued July 2014 and the Charities Act 2011.

b) SORP FRS 102

This is fourth year of adoption of FRS 102, there was no change in financial performance and it has not been necessary to restate the previous year figures.

c) GOING CONCERN

The trustees are of the view that the charity is a going concern.

d) PUBLIC BENEFIT

Huntingdon Volunteer Centre meets the definition of a public benefit entity under FRS 102.

e) CASH FLOW STATEMENT

The charity has taken advantage of the exemption offered under FRS 102 to small charities not to provide a cash flow statement.

f) INCOMING RESOURCES

Income is shown within three main categories in the Statement of Financial Activities
- Voluntary income
- Investment income
- Incoming resources from charitable activities

Voluntary income are donations and are accounted for at the time of arising.
Gifts in Kind are accounted for by recognising as an incoming resource at a reasonable estimate of their value.

Incoming resources from charitable activities include grants and contributions received relating to the volunteer services provided by the charity.

g) RESOURCES EXPENDED

Expenditure is recognised on an accruals basis as a liability is incurred.
The Statement of Financial Activities defines costs in two specific categories:
- Charitable activities
- Governance costs

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, as well as administrative and establishment costs of the charity which cannot be fairly allocated to any of the charity's activities.

h) FIXED ASSETS

Fixed assets costing more than £500 are included at actual cost, i.e inclusive of irrecoverable VAT.
Donated assets are shown at a reasonable estimate of their value at the time of the gift.
Depreciation is provided on the tangible fixed assets in use at a rate calculated to write off the cost of each asset at a rate of 25% per annum straight line.

2 TURNOVER

Turnover is made up of grants and donations received in the furtherance of the charity's objectives.

NOTES TO THE ACCOUNTS

3 VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	Restricted Funds £	Total Funds £
Donations	2476		2476	4944		4944

4 INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	2019 Total Funds £	Unrestricted Funds £	£	2018 Total Funds £
Bank Interest Received	319		319	9		9

5 INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	Restricted Funds £	Total Funds £
St. Ives Town Council	11942		11942	11652		11652
St Neots Town Council	8010		8010	0		0
Godmanchester Town Council	0		0	1000		1000
Huntingdon Town Council	500		500	500		500
Hemingford Parish Council	0		0	0		0
Ramsey Town Council	4000		4000	0		0
CCC Car Scheme Income	13591		13591	7906		7906
HMRC JRS Grant	0		0	1217		1217
2021 Census	0		0	3920		3920
Services Provided Income	217		217	0		0
Shop Profit	0		0	20000		20000
Freemans Trust		5000	5000	0		0
Arnold Clarke		2000	2000	0		0
Sharegift	1000		1000	0		0
Charity Shop Income	45410		45410	47323		47323
Other Income	100		100	311		311
Car scheme users direct payments	346		346	0		0
Natter	0		0	173		173
Car Scheme Booking Fees	7857		7857	5609		5609
	92973	**7000**	**99973**	**99613**	**0**	**99613**

Funded by the Peoples Health Trust using money raised by HealthCommitt through the Health Lottery

6 CHARITABLE EXPENDITURE
(are part of the Charitable Activities total on the SOFA)

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	Restricted Funds £	Total Funds £
Wage Costs	73912		73912	71351		71351
Insurance	915		915	1119		1119
Travel Expenses	628		628	1371		1371
Volunteer's Expenses	30		30	10		10
NATTER	-		-	190		190
Gardening	256		256	594		594
Car Scheme Direct Payments	369		369	0		-
	76110	**0**	**76110**	**74635**	**0**	**74635**

NOTES TO THE ACCOUNTS

7 GOVERNANCE COSTS
(are part of the Charitable Activities total on the SOFA)

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £
Office Administration						
Telephone, Postage, Printing & Stationery	2,866		2,866	2,419		2,419
Professional Fees	225		225	350		350
Rent & Rates	950		950	673		673
IT Costs	5,163		5,163	4,864		4,864
Charity Shop Costs	17,875		17,875	35,190		35,190
Sundries	379		379	1,542		1,542
Depreciation	600		600	600		600
	28,058	-	28,058	**45,638**	-	**45,638**

8 FIXED ASSETS

	Office Equipment £	Total £
Cost		
Brought Forward	15,770	15,770
Additions	-	-
As at 31st March 2023	15,770	15,770
Depreciation		
Brought Forward	12,778	12,778
Provided In Year	600	600
As at 31st March 2023	13,378	13,378
Net Book Value at 31st March 2023	2,392	2,392
Net Book Value at 31st March 2022	2,992	2,992

NOTES TO THE ACCOUNTS

9 DEBTORS

	2023	2022
	£	£
Shop Deposit	2,437	2,437
April Shop Rent	875	875
PAYE and NI	-	2,088
Total Debtors	3,312	5,396

10 CREDITORS
Amounts falling due within one year

	2023	2022
	£	£
PAYE and NI	728	-
St Neots Town Council received in advance	9,900	
Sundry Creditors & Accruals	10,628	-

11 INCOME ACCOUNT
Movements in the Income Account during the year have been as follows:-

	2023	2022
Unrestricted Funds	£	£
Balance Brought Forward	94,152	109,849
Transfer from Statement of Financial Activities	1,500	- 15,697
Balance as at 31st March 2023	95,652	94,152
Restricted Funds		
Freemans Trust	5,000	-
Arnold Clarke	2,000	
Balance as at 31st March 2023	7,000	-

Both Restricted Funds are to cover some of the costs of the shop move.

12 TRANSACTIONS WITH TRUSTEES
No remuneration is paid to Trustees. In the current period, the Trustees claimed a total of £0 in expenses.

13 RELATED PARTIES
No one individual controls the charity with all trustees having equal voting rights.

14 TAXATION
The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

16 PENSIONS
The charity has a pension scheme which was set up on 1st May 2017.

17 COMPANY LIMITED BY GUARANTEE
The Company is limited by guarantee. The liability of each member is a maximum of £10. The Company has eleven members at 31 March 2023 (2022 ten).

HUNTINGDONSHIRE VOLUNTEER CENTRE

England & Wales - Charity number 1126811

Accounts

VolunteerCentre Huntingdonshire

HUNTINGDON together

Trustees Annual Report

2021 - 2022

‘Restoring faith through care and support’

Registered Office
Huntingdon Volunteer Office
1 Princes Street
Huntingdon
PE29 3PA
Telephone: 01480 414766

info@huntsvc.org.uk www.huntsvc.org.uk

Registered Charity: 1126811
Company Number: 6726114

Five Star Focus

Trustees

Mike Baker	Chairman
Jenny Clarke	Secretary
Robert Young	Treasurer
Anthony Clarke	Payroll
Jim Abele	Trustee
Chris Myles	Trustee
Steve Burdett	Trustee
Richard Brown	Trustee
Gordon Thorpe	Trustee
Keith Woodward	Trustee
Debbie Townsend	Trustee

The Charity may by ordinary resolution at an annual general meeting appoint a person who is willing to act as a Trustee. At least 14 clear days written notice shall be given to the members of the names of those nominated or otherwise standing for appointment or re-appointment as a Trustee. The persons to be appointed as Trustees shall be determined by ballot of the members. The Trustees may appoint a person who is willing to act as a Trustee. Any Trustee appointed under this clause must retire at the next Annual General Meeting.

Huntingdonshire Volunteer Centre

'Start where you are. Use what you have. Do what you can.'

We are a small local charity, locally funded, supporting vulnerable people with valued services. Our charity organisation aims to reach out to the residents of Huntingdonshire managed by four different offices and a Charity shop, to be able to support vulnerable adults and improve the feeling of wellbeing in the community. We promote volunteering opportunities to all age groups including SEN.

Staff

Radha Roychowdhury	General Manager
Emma Cameron	Shop Manager

Area Managers

Rebecca Chamberlain	St Neots (current)
Debbie Windsor	St Ives
Alison Walter	St. Neots (2021-22)
Marie Webb	Ramsey
Tripti Woolf	Huntingdon
	Godmanchester

A Mission in Volunteering

'Caring and sharing for a stronger community'

Our mission is to actively engage volunteers in a variety of initiatives mainly our four community car schemes and the Huntingdon Together Shop and also our community projects.

Our assets are our six hard-working and dedicated part-time staff members and our altruistic volunteers over 150 who use their skills to help as Trustees, volunteer in the shop, help with car scheme bookings & administration, support our car scheme volunteer drivers, buy local communities are a better place to live in. You have all made a real difference!

Calculated Economic Benefit to Huntingdonshire = in excess of £124,367 (*Rates of pay taken from 2009 Government Statistics on Economic Value of Volunteering).*

1 April 21 – 31 March 22	Donated Hours (hours)	Equivalent Rate of Pay (£)	Economic Value (£)
Committee Volunteers	732	£22.15	16,214
Office Admin/Data Entry	2,343	£10.69	25,047
IT Support & broad-band	680	£21.66	14,729
Car Scheme Volunteers	950	£9.92	9,424
Surplus Share	832	£9.92	8,253
Management Time	175	£22.15	3,876
PAT Testing	52	£22.66	1,178
Shop Volunteers	4,270	£10.69	45,646
Total	**10,034**		**£124,367**

Chairman's Report
2021/2022

Mike Baker

The gradual easing of the COVID 19 restrictions have meant us starting to return to greater activity rates and to a more normal life. Sadly some of our car scheme volunteers have seen this break as a time to retire but I am delighted that so many are returning to help us.

All our staff have been back working their normal hours and are happy to be back! It is our staff who are our amazing strength and we have made two new appointments this year.

Our St. Ives manager, Debbie Windsor, looked after the Ramsey office for a number of months until we appointed Marie Webb. Marie has already taken a number of initiatives and is doing great work there.

At the end of the year Alison Walter stood down as the manager in St. Neots. She had done excellent work both organising the NATTER project and running the office. We have appointed Rebecca Chamberlain (now known as Bex) to the job in St. Neots. She has experience in the sort of work we do and is now working very constructively on our behalf.

Tripti and Debbie continue to manage the offices in Huntingdon-Godmanchester and St. Ives and are both caring, calm, organised and efficient with their work.

Radha has been our general manager for over a year and has risen impressively to this challenging role. She has been energetic in pursuing funding opportunities and has had a great deal of success which has been very helpful to us. She filled a vital role in looking after the St. Neots office whilst we were appointing a new area manager.

Our shop continues to be very busy and we are blessed to have Emma as our manager. Her energy and caring nature attracts a great number of volunteers to help and she is a huge asset to us.

One of our main concerns this year has been the future of the charity shop in

Huntingdon because our success has meant that we have outgrown our premises. We have been negotiating for another empty building nearby but it has been more complicated and has taken more time than we had anticipated. We look set to be signing a lease soon but nothing is certain. We do need a bigger shop and we need a better office for Tripti to use.

The St. Ives Christmas Day lunch was cooked in the Free Church as usual by Pat Clarke and her team but because of the COVID restrictions we delivered the meals rather than having a party in the church hall. About 50 meals went out and thanks to Debbie's brilliant organisational skills, everything went smoothly – it was a great success – much appreciated by those who enjoyed the meals.

Our funders have continued to be generous and I need to give special thanks to the town councils in St. Ives and St. Neots for their generosity – without their help our lives would have been very difficult.

The trustees continue to be supportive and involved through difficult times. Jenny Clarke has been a tower of strength as secretary and has developed social gatherings for trustees and staff to meet on a regular basis. Bob Young continues to do an amazing job as treasurer and has now been joined by Anthony Clarke and Keith Woodward whose skills have been very valuable. Each of the trustees have their own area of expertise – Debbie Townsend with health & safety, Richard Brown with HR matters, Chris Myles with the shop, Keith Woodward with marketing, Gordon Thorpe always has his eyes out for funding opportunities, and I am grateful to all of them for their time and energy so willingly given.

And finally a huge thank you to the people on who we totally depend – our volunteers. I'm continually reminded about the good work so many people do as I read the thank your letters sent to us by grateful clients. Thank you for all you do and I hope that you are aware of the difference you make to so many people's lives in our community.

It is a continuing privilege for me to work with so many kind, compassionate and selfless people who concentrate on what they can contribute rather than what they can take from the work they do.

Treasurer's Report

Bob Young

This report is for the financial year ending on 31st March 2022.

This year's financial performance has been undertaken against a background of post covid recovery. It was never going to be easy as government support ended but our income streams remained subject to the continued need people to "self-Isolate" and the continued reluctance of people to mix and return to the "new normal". The measures taken during the year, although not so draconian have resulted in a decline in HVC's financial position.

Before I review our total income and expenditure, for the year, I will review the financial performance of our two of our three major income streams the Car Scheme and the Charity Shop:

Car Scheme – Income from Cambridge County Council (CCC) was £7908.00. Income from Booking fees was £5608.00. A total of £13517.00. The income received in the year 2019/2020 (Pre-Pandemic) was £28219.00 (CCC - £21039.00, Booking Fees - £7180.00. The car scheme income has decreased by some 53%. The decrease would be more dramatic but for the generosity of some of our volunteer driver's who pay in the total cost of a journey not just the booking fee element. Booking fee income only fell by some 22%

Charity Shop – Direct sales income amounted to £36703.00 which compares well with pre-pandemic direct sales Total income was £47323.00. Gift aid income was £5805.00, A last Huntingdonshire Covid grant of £2667.00 was received early in the year. The shop expenditure was £35190.00 (2019/20 £29167.00, 2020/21 £30225.00) This year the shop produced a profit of £16462.00. However, the audited accounts show a shop profit of £20000.00 which was the amount transferred from the shop account to the main account.

Our third major stream of income is in grant's local councils. During the year we received £13152.00 (St Ives £11652.00, Huntingdon Town Council £500.00, Godmanchester Council £1000.00. The St Neots Town Council has granted us £8010.00 but the grant process was completed after the close of our financial year so it will be included in the 2022/23 Accounts. We are very grateful to all these Councils for their continued support. During this financial year we received a final payment for our involvement in the "National Census" of £3920.00, a final payment of £1217.00 from the "Furlough" scheme and an exception donation of £3000.00 from a supporter in St Ives.

Our total income for the year was £104566.00 (2020-21 £127472.00, 2019-2020 £110589.00) Note that last year's total included £46918.00 In government "Covid" support.

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Our total expenditure was £120210.00 (2020-2021 £110896.00, 2019-2020 £105312.00) with wage costs accounting for £73759.00 of that total. This year's expenditure figure is inflated by comparison to previous years for the following reasons:

> Computer support - This is the first year we have paid £3240.00 for computer support. Without this spending would have been in line with previous years.
>
> Communications and Marketing – We took the decisions to buy the mobile telephones staff needed at a one-off cost of £2000.00. This investment will bring saving in future years.

Other expenditure increased as staff returned to their office's cost e.g., Rents/ Rates, Travel/expenses.

As at 31st March 2021 Huntingdon Volunteer centre had £85762.00 cash at the bank and in hand compared with £105224.00 on 31st March 2021 (£88723.00 on 31st March 2019.) This shows a net loss of £19462.00 over the year. This is in stark contrast to last year's gain of £16500.00

There is no doubt that this has been a difficult year adjusting to the "new normal". The loss of government pandemic financial support while the pandemic was still affecting the way people behaved was always going to be challenging.

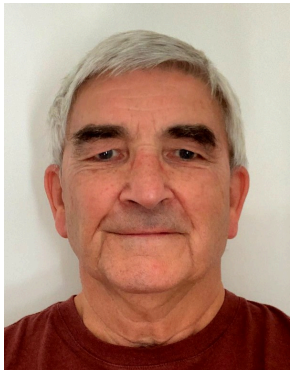
However, our financial reserves, together with continued profits from the shop, the continued resurgence of the car scheme and the continuing support of the councils referred to above will enable us to continue to face the future, with all its difficulties, with some confidence. The success of the coming year will, hopefully, be further enhanced by our charity shop moving to larger premises.

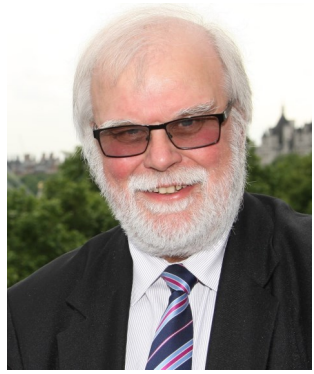
The Reserves Policy states that the Charity's reserves should be maintained at a minimum of three months operating expenditure. I can assure you that this is currently the case.

Huntingdonshire Volunteer Centre is a private limited company operating under a Memorandum of Association and registered with Companies House and registered as a charity with the Charity Commission. The accompanying accounts are presented in the format required by current legislation applying to charitable companies. It is a requirement that the Trustee's Report and Annual Accounts are submitted to both the Charity Commission and Companies House.

A qualified accountant has independently examined the Annual Accounts. A summary of the accounts will be provided for all those attending the Annual General Meeting. Copies of the full accounts will be posted on our website and available by request from the Manager.

Lastly. I would like to thank Anthony Clarke and Keith Woodward for their support and assistance during the year with budgets and payroll.





Report from HVC Secretary to the Trustees

Jenny Clarke

Six years ago, I started to volunteer with HVC. Every Wednesday afternoon I answer the telephone in the St. Ives office, my main task is to record a request for a drive with the community car scheme. I have continued to do this every Wednesday afternoon since, except when I've been away on holiday or ill. Initially all the recording was done on paper in diaries, we have now progressed to the use a Spreadsheet and work out of a spacious and comfortable office in the Town Hall. In the early days I was sharing a desk with the Area Manager in the office of the Free Church and during Lockdown I was working out of the study at home. It wasn't long before I realised that another important aspect of my job was to listen to and chat to both the clients and drivers, this was especially the case during Lockdown.

The Secretary to the Trustees resigned and I was asked if I would take on the role of Secretary to the trustees. I was assured that it would just involve sending out the relevant papers before the quarterly meetings and taking Minutes at the meeting. It has evolved into a wider role. As a result of my role as a volunteer and a Trustee I know that HVC has a positive impact on the lives of many different people in Huntingdonshire.

AGM 20th September 2021

'Keeping Huntingdonshire communities safe'

We organised our first face to face post-Covid Annual General Meeting on the 20th of September 2021.

Twenty-four people attended the meeting including Cllr Karl Webb, the Mayor of Huntingdon and Cllr Cliff Thomas, the Mayor of Godmanchester. Attendees received a copy of the Trustees Annual Report for 2020-2021, a copy of a summary of the Financial Activities for the charity for the financial year 2020-2021, and a copy of the proposed changes to the Memorandum and Articles.

Mike Baker, the chairman, said that the Covid pandemic has had a huge effect on many aspects of the work of the charity. Volunteers and clients were isolating and avoiding the risk of infection so the demand for the services of the volunteers of HVC dropped and the ability to deliver a service also declined. Most of the staff were furloughed for a large portion of the year.

The car scheme transported clients to essential appointments with drivers cleaning the interior of their cars and wearing face masks. Emma, the shop manager, distributed food from the Surplus Share scheme in her own car to people's homes. The shop did reopen for a short time but then had to close again.

The normal Christmas Day Lunch and party in the Free Church in St. Ives was cancelled but members of the Rotary club helped distribute fifty hot meals cooked by the staff of the Seven Wives public house on behalf of the St. Ives hub on Christmas Day.

Covid safety was maintained, followed by registration, meet & greet.

Mayors of Huntingdon & Godmanchester attended

Proposed changes explained and agreed.

HVC Trustees give time and are involved as volunteers.

Chairman Mike Baker presided the AGM thanking everyone for their support.

Accounts was discussed and copies of Annual audited accounts were distributed and questions answered.

Town Councils are our main support with out whom we would not be able to give our valued services.

Manager's Report

'You are not alone, we are there to provide support'

Our charity is a group of people driven by an altruistic passion to help, thus there can never be an 'I' in anything that is done to bring about valued changes in the community. This report is about 'us'.

We are a team of six part-time managers working together to overview four areas of Huntingdonshire. Our strength is our trustees who are actively involved in steering the focus of the charity to provide services that are needed in the local community and to make Huntingdonshire a better and safer place to live in. For providing the valued services, key workers are our like-minded volunteers who make things happen. We are truly grateful to all of them for their support and would like to thank them sincerely.
The stronger the team, the better it is for the organisation and that's what we are. We are there to share duties, suggest improvements for efficient

services, increase our awareness through trainings or meet for coffee to plan new projects . Thank you Tripti, Debbie, Emma, Marie, Bex for your support.

Saying goodbyes can be difficult. Ann Bunting, has been the HVC manager for 10 years and helped the organisation grow. Her positive energy and leadership qualities motivated the team to give their best. We are grateful to her and thank her for her contributions.

Goodbye Alison! She has been a dedicated manager at St. Neots office. Best of luck from the team.

Thank you Gavin and Cambridgeshire & Peterborough County Council for the support and trainings.

Our Volunteers

'volunteering is at the very core of being human'

Our volunteers are the heart and soul of our charity organisation. Without their support and efforts we would not be able to provide the excellent services we do to help the community. We are very thankful to them and wish them well.

Our trustees are also role models. Our chairman, Mike, leads our gardening project to work with volunteers and help clean gardens for those who need support. We are very fortunate to have the support of our trustees and a big thank you to you all.

Certificate of Appreciation

Presented to

for being a volunteer driver and supporting

Huntingdonshire Volunteer Centre Car Scheme Services 2022

Chairman Dated 15th March

Our volunteers are wonderful people and we thank you all for supporting us. We create some memorable times together as a team for our well-being and good health.

Car Scheme Services

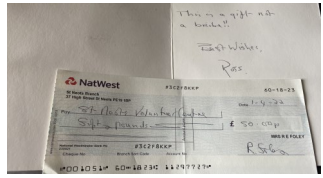
'We value time and will travel an extra mile'

Our car scheme volunteers dedicate their times to receive queries and bookings for journeys to hospitals, supermarket and other social travels. Our services were provided even during COVID19 and lockdowns to support vulnerable adults with mobility issues. There were 1654 journeys to the hospitals. The hospitals are now recommending our car scheme services to patients as they find us reliable and providing extra care for patients.

Our clients are also very pleased with our services and find our volunteers and managers very supportive. We are very grateful for their donations and their kind words motivate us to do better.

Hospital Journeys	**2021-22**
Hinchingbrooke	1,049
Addenbrookes	338
Peterborough	128
Other Hospitals: Cambridge, Bedford, Ely, Histon, Kettering, Stamford & Rutland, Wisbech	139
Total Hospital Journeys	1654

We thank our Town Councils for the community grants to be able to provide our services to the community who feel cared and protected.



23536 Miles
travelled to hospitals
56% of total mileage!

2021 /22	Huntingdon	Ramsey	St Ives	St Neots	**Total**
Journeys	1710	733	2406	1263	**6126**
Miles	13219	5652	24,549	14,522	**53183**
People	836	397	1226	517	**2976**
New Users	63	34	107	21	**209**

VolunteerCentre Huntingdonshire

HUNTINGDON together

Charity Shop Manager
Emma Cameron

Hopefully No More Lockdowns -Back to hard work!
We reopened the shop on Monday 12th April after a 3-month lockdown. Keeping the same government restrictions in place the shop did very well with huge amounts of donations!

In June we said Goodbye to Anne our manager, due to retirement and hello to Radha.

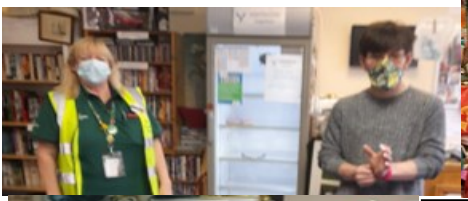
Thank you to our NCS students for volunteering in August by handing out leaflets for the shop and sending people who didn't know we are here up to us from the High Street!

Helped the Love Huntingdon Community Clean-Up Litter Pick at Sapley Park and surrounding Streets. In June and August 2021.

Christmas 2021! We could all finally celebrate after 2 years!

Celebrating our 6th anniversary of opening the shop in November with the Christmas market stall, raising £286.50!

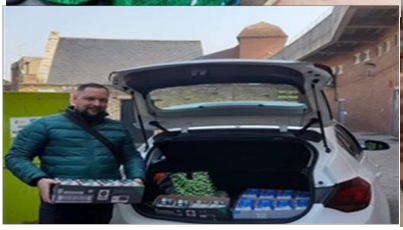
30 Christmas Hampers handed out to those in need from Nadine at Morrisons and Hannah at Coop.



In December we took part in the council's winter warmer campaign, distributing donated blankets to our customers who needed them, with thanks to Ann Pinkney from HDC!

March 2022 Enjoying the annual Pancake Race Day, whilst raising awareness with the community!

Our community fridge and services continue to grow and support local people! Thank you to Co-op, Godmanchester Food Bank, Morrisons and the general public that donate for this service! We are looking forward to serving the community in 2022!



Extra Funds Raised!

Online Books £1894.70
£1,208.24 Ziffit
£521.41 We buy Books
£ 165.05 WOB
Thank you, Mum and Anthony

Gumtree £237.00
Thank you Christy

Ebay £834.57
Thank you, Kelly, Mum and Anthony.

Rags £705.70

PAT Testing -Thank you Phil

Food – Not for profit but we ask for a donation for the upkeep of the fridge. Thank you Adeline Leeanda, Paul and Suzanna

The biggest THANK YOU goes to the amazing volunteers who work extremely hard to just keep the shop running and raise funds for HVC!

Highlights from Huntingdon

Tripti Woolf

Huntingdon & Godmanchester Area Manager

It was a slow start to the year with regards to people seeking volunteering opportunities and the usage of the Community Car Scheme.

By the end of the year the Community Car Scheme was very busy. The majority of the drives requested were for medical and hospital appointments, later on there were more requests for social purposes i.e. to attend various clubs. The bookings are taken by Volunteer Car Scheme Administrators.

Community Car Scheme Administrators Janet and Harry. Harry has also started driving for the Car Scheme. Sadly, two administrators left, Lianna moved away and Francesca found a full time job in the finance sector after gaining admin skills in our office.

Unfortunately, the number of people seeking volunteering opportunities has declined. Do-it.live website is a national database with volunteering opportunities. However, since its update from do-it.org website, it has been difficult to use to search for volunteering opportunities. Debbie the St Ives Manager complies a monthly newsletter with current volunteering opportunities. Anyone can sign up to receive this newsletter and organisations can also advertise their opportunities.

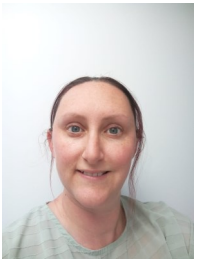
Celebrations

We celebrated Christmas with a meal at Hartford Mill with our volunteers, Car Scheme drivers, and Trustees.

I would like to say a huge thank to the Board of Trustees, my colleagues Debbie, Marie, Bex, the Car Scheme Drivers Alan, Anne, Chris, David, Harry, Helen B, Helen S, Jim, Katherine, Laurance, Lawrence, Odette, Car Scheme Administrator Janet, our patrons and supporters without whom we would not be able to provide a much needed service to the Community of Huntingdonshire.

Highlights from Ramsey

Marie Webb, Ramsey Area Manager



Having only joined at the end of February 2022, it is difficult for me to have a view of the full year. However, I would like to thank Debbie for all of her help in getting to grips with the position and spending time with me, making sure I was confident in what I was doing before leaving me to fly solo!

I understand that the office closed during the pandemic, with driver requests being managed by the team at St Ives. The office then re-opened in the second quarter. Gradually bookings increased, and I am pleased to say they have continued to do so!

The number of clients using the service has also increased, with 50 new clients also joining during the year, and a total of 733 journeys and 5,652 volunteer miles driven. The need for this service in Ramsey is clear and is continuing to grow.

I attended my first driver's morning on 15th March, which was a little quieter than we had hoped. It was a great opportunity to meet some of the volunteers from Ramsey and other offices and also meet the other managers and some of the Trustees. Unfortunately the planned speaker was unable to attend and so instead, Debbie and Tripti had a short Q&A session with the volunteers, which was very interesting.

Client Testimonials:

Received from a Social Care Family Worker

"I have recently contacted the Ramsey Vol Drivers Scheme who have been incredibly helpful and efficient. They have quickly arranged transport for a family I am working with, to a much needed series of appointments to support a young person's mental health and emotional wellbeing. This is a family that are incredibly isolated. They live in a rural location where mum does not drive. They have a very limited support network and also the young person is home schooled so they have very little social interaction. This is a much needed series of support appointments that this family, without the help from Volunteer Drivers, would not be able to access.

They have been great in explaining the process and costs and have kept both myself as family worker and also the family up to date on the progress of the request. A really excellent much needed service in this area and I will be recommending to my colleagues."

We received some lovely feedback from one of our Ramsey clients, Ms R:

"We used to use a taxi, but then discovered the car scheme and certainly wouldn't go back. The same driver takes us regularly, but we have had two other drivers when he is unavailable, and they have been fantastic. They are always kind, helpful and extremely accommodating. I'm recommending your service to everyone. You are very lucky to have such wonderful drivers and office staff too."

From one of the St. Neots drivers:

'I have been driving throughout the whole pandemic. I am in my seventies, so despite enjoying good health was in a vulnerable group myself. My rationale was that if I didn't help out and drive at a time of national emergency, who would? Other people were helping out at covid centres and I wanted to do my bit. At first there were only a few patients to take to hospital, and these were very vulnerable people themselves whose need for medical treatment was great. Once the vaccine centres were set up, I drove a steady flow of people to receive their jabs, not just locally but also as far afield as Biggleswade. I also drove people who needed to be tested before going into hospital, again this could be in Newmarket one day, and Hinchingbrooke another. I bought masks and sanitizer right at the outset, and used them for some weeks before they became mandatory both for the sake of our clients and for my sake and my wife's. I was very glad when my wife and I received our first vaccine, and relieved when we received our second dose. I feel that many others were taking a risk, not least our supermarket workers, and I'm glad I could help out in a time of national need.'

Highlights from St Ives

Debbie Windsor, St Ives Area Manager

It has been a busy year for me in St Ives- I was asked if I could help get the Ramsey office up and running after being closed through the pandemic. Gradually the bookings started to pick up and our lovely new Manager Marie was appointed in February.

The build up to Christmas was rather frantic at times and it was very time-consuming juggling drivers to be able to meet all requests, although I am delighted to say that we did not need to 'cancel' any requests. There were many hospital appointments during this quarter and surprising quite a number during the Christmas holidays. We did have some drivers that were happy to take our clients during this time.

It was lovely to see some of our volunteers and Trustees pop into the Free Church on Sunday 5th December for our annual Christmas gathering for mince pies, refreshments and a good old catch up.

The staff met with Alison in St Neots on 31st January to have a farewell leaving lunch. It was lovely for us all to get together, however we will miss Alison. I wish her well for the future.

I continued to manage the Ramsey office during January and February and prepared everything ready for when Marie joined the team on 28th February. I spent 2 weeks training with her and I am delighted to say that she has settled in wonderfully well and is now managing the Ramsey office with no problems. During February I recruited a new Admin volunteer for Ramsey, and he is now thriving in Marie's capable hands!

I was asked to cover the St Neots office for the last two weeks of March while Radha was on leave, so I spent the mornings there and then back to the St Ives office for the afternoons.

I have been asked to continue going to the St Neots office to help until a new manager has been recruited.

The drivers morning on 15th March was a little quieter than we had hoped. Unfortunately the speaker we had planned had tested positive for covid the night before so we had a small change of agenda for the day!

Christmas 2021

The Christmas Committee met at Tookeys Coffee Shop at the end of October to discuss the plans for the Christmas day dinners. We decided it would be safer if we did not hold our traditional gathering at the Free Church, due to Covid, but to prepare and deliver Christmas dinners to our clients.

I called everyone on our list who received a dinner last year and asked them if they would like to receive a delivery of a dinner and a gift bag- to which I had many tears of joy and gratitude.

With donations from Waitrose, Co-op and Buckingham Foods and the help of some amazing volunteers & Pat Clarke the wonderfully organised cook at the Free Church we prepared 50+ dinners and delivered them to clients in the area along with a gift bag which consisted of:

Mince pie, chocolates, fruit, crisps, cake, tea bags, juice and a pair of gloves.

Mike Baker wrote a letter which will be featured in the Hunts Post following our Christmas Day deliveries:

"Again this year we thought it unwise to host the St Ives Christmas day lunch at the Free Church, but instead our team of volunteers cooked lunches and delivered them to people who were isolated or alone on Christmas Day.

Huge thanks are due to the team- the cooks, the drivers, the people who shopped for the Christmas gift bags and the organisers. It was a great effort and the fifty meals delivered were much enjoyed by all.

We are grateful to Buckingham Foods of Histon, to the St Ives Co-op and to St Ives Waitrose for their generous support.
We hope that all of our friends will be back in the Free Church hall on Christmas day 2022 for our traditional Christmas lunch."

Driver Stories:

A testimonial from one of our drivers:

"I retired in May last year. Didn't really want to stop completely so I started looking for something I could do. A friend told me he was a volunteer driver for HVC and as my full time job had been working for a community transport charity in Cambridge, it seemed an ideal opportunity.

I have really enjoyed my time with the Car Scheme so far and met some lovely people.

It's almost as if I haven't really retired …….. but a lot less hours !! "

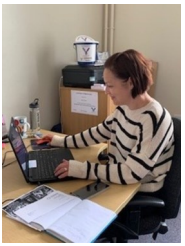
A lovely message from one of our St Ives clients, Mrs W:
"I learned about the Community Car Scheme last year, when my driving licence was withdrawn due to my poor eyesight. Since then I have relied heavily on this scheme in order to get about.

I cannot praise highly enough the kindness, consideration and co-operation I have received from the volunteer drivers and also the administration staff in St Ives, and of course, particularly through the restraints caused by 'Covid-19'.

I can heartily recommend the Team and I am very pleased to take this opportunity to say a huge 'Thank You' to everyone involved."

The St Ives office continues to be busy. With 27 active volunteer drivers and 4 admin volunteers, we are taking around 20 – 30 bookings a week and are signing up on average 6-12 new clients each month.

I would like to take this opportunity to thank every single one of our volunteers- this organisation would not be able to run without you!



Highlights from St Neots

Bex Chamberlain
St Neots Area Manager

Having joined St Neots as Area Manager at the end of April 2022, I was not present during the 2021/22 business year. I will however do my best to provide a report based on files and information I have available.

2021/22 once again saw restrictions in place due to Covid, which had a limiting effect on the work of the volunteer centre and its schemes.
Following the departure of Alison Weir in January 2022 the St Neots office was overseen by Radha, with assistance from Debbie and the other managers.

Community Car Scheme : The most common reason for a journey between April 2021 –March 2020 was for hospital attendance, and this remained consistently high throughout the year. Personal and social journeys remained the lowest reason for travel.
A drivers morning was held in March, with some attendees from the St Neots area. Danny Brooke is currently the only volunteer administrator for the St Neots scheme, and I would like to thank him and the volunteer drivers for their continued support and commitment during the last year.
Natter : Due to continuing covid restrictions the NATTER group did not re-form in 2021/22.
From one of our clients: *"I would like to thank all the people who are running the volunteer bureau. It is a godsend to people like me who can no longer drive and one of the few rays of sunshine in our lives is the volunteer bureau. All of the drivers and staff are marvellous! It gives me something to look forward to, otherwise we wouldn't be able to get out.*
I am so grateful!"

We are grateful to all our supporters for donating their time & skills for our benefit and that of the local community. To those who have fundraised on our behalf and made individual donations —
we thank you!
All these actions have greatly encouraged us and helped to us to continue to deliver our services locally, across Huntingdonshire.

Our focus is still to work within local communities

- **To manage our car schemes**
- **To raise funds to support our work through our Huntingdon Together Shop & project work**
- **To help volunteers and promote volunteering as finances permit.**

For your support during the financial year 2021-22—Thank You!
Cambridgeshire Community Transport, Huntingdon Freemen's Trust, Cambridgeshire Community Foundation, Town Councils:
St Ives, St Neots, Ramsey, Huntingdon, Godmanchester,

VolunteerCentre Huntingdonshire

'Supporting volunteering across Huntingdonshire'

Huntingdon Office: 1 Princes Street, Huntingdon, PE29 3PA.
01480 414766 huntingdon@huntsvc.org.uk
Huntingdon Together Shop: 1 Princes Street, PE29 3PA
01480 700290 biz@huntsvc.org.uk
Ramsey Office: Methodist Church, High Street, Ramsey, PE26 1AA.
01487 814117 ramsey@huntsvc.org.uk
St Ives Office: Town Hall, Market Hill, St Ives, PE27 5AL.
01480 301462 stives@huntsvc.org.uk
St Neots Office: Community Building, 6a South Street, St Neots, PE19 2BW.
01480 476047 stneots@huntsvc.org.uk
Manager: 07718 272524 info@huntsvc.org.uk www.huntsvc.org.uk

Huntingdonshire Volunteer Centre

Registered Charity 1126811

Company Number 6726114

Accounts for the Year Ended

31st March 2022

Huntingdonshire Volunteer Centre

Trustees and Management Committee

Mike Baker
Jim Abele
Anthony Clarke (Appointed 22nd May 2022)
Richard Brown
Jennifer Clarke
Chris Myles
Gordon Thorpe
Debbie Townsend
Robert Young
Keith Woodward

N.B The above are appointed as Directors of the company and Trustees of the charity. In this document and in the organisation's papers the word Trustees is used to cover both meanings.

Bankers

CAF Bank Ltd.
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Registered Company Number

6726114

Registered Charity Number

1126811

Principal Address
1 Princes Street
Huntingdon
Cambridgeshire
PE29 3PA

Independent Examiner

John Sinfield FCA
32 Beatty Road
Eaton Socon
St Neots
PE19 8PT

Huntingdonshire Volunteer Centre
Statement of the Trustee's Responsibilities

Charity Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the profit or loss of the Charity for the year. In preparing those financial statements, the Committee is required to:

a) select suitable accounting policies and then apply them consistently;
b) make judgements and estimates that are reasonable and prudent;
c) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements: and
d) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.
e) observe the methods and principles of the Charities SORP (FRS 102)

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as trustees are aware:

- there is no relevant information of which the trust's independent examiner is unaware; and

- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Huntingdonshire Volunteer Centre

Independent Examiner's Report to the Trustees of the Huntingdonshire Volunteer Centre

Respective responsibilities of trustees and independent examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act") and the requirements of the Companies Act 2006.

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:
- examine the accounts under section 145 of the Charities Act
- to follow the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and

- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matters have come to my attention which gives me cause to believe that in, any material respect:
- the accounting records were not keep in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities(Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independant examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Sinfield

Mr J Sinfield FCA
32 Beatty Road
Eaton Socon
St Neots
PE19 8PT

8th July 2022 ..Date

HUNTINGDONSHIRE VOLUNTEER CENTRE
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2022

	Notes	Unrestricted Funds	Restricted Funds	2022 Total Funds	Unrestricted Funds	Restricted Funds	2021 Total Funds
Incoming resources		£	£	£	£	£	£
Incoming resources from generated funds							
Voluntary Income from Donations	3	4944		4944	638		638
Income from investment	4	9		9	25		25
		4953		4953	663		663
Incoming resources from charitable activities							
Charitable purpose	5	99613	0	99613	126809		126809
Total Incoming Resources		**104566**	**0**	**104566**	**127472**	**0**	**127472**
Resources expended							
Charitable activities							
Direct charitable purposes	6, 7	120263	0	120263	111364	232	111596
Total expenditure		**120263**	**0**	**120263**	**111364**	**232**	**111596**
Net incoming resources before transfers		-15697	0	-15697	16108	-232	15876
Gross transfer between funds							
Net incoming resources before revaluation & investment asset disposals		-15697	0	-15697	16108	-232	15876
Realised gains on disposal of investment assets		0		0			0
Unrealised gains on revaluation of investment assets		0		0			0
Net movement on funds		-15697	0	-15697	16108	-232	15876
Funds Brought Forward		109849	0	109849	93741	232	93973
TOTAL FUNDS CARRIED FORWARD		94152	0	94152	109849	0	109849

The notes on pages 6 to 9 form part of these accounts

HUNTINGDONSHIRE VOLUNTEER CENTRE
STATEMENT OF FINANCIAL POSITION AS AT 31ST MARCH 2022 (BALANCE SHEET)

	Note	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible Assets	8		2992		1634
Current Assets					
Debtors	9	5398		3312	
Cash at Bank and in Hand		85762		105224	
Total Current Assets			91160		108536
Current Liabilities					
Creditors: amounts falling due within one year	10		0		321
NET CURRENT ASSETS			91160		108215
NET ASSETS			94152		109849
Charity Funds					
Unrestricted Funds	11		94152		109849
Restricted Funds	11		0		0
			94152		109849

The Trustees consider that the Charity is entitled to exemption from the requirement to have an audit under the provisions of Section 477 of the Companies Act 2006 ("The Act") and members have not required the Charity to obtain an audit for the year in question in accordance with Section 476 of The Act.
The Trustees acknowledge their responsibilities for complying with the requirements of The Act with respect to accounting records and the preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

Approved on behalf of the Trustees

Chairman: M.G. Baker

M.G Baker

Treasurer:

R. Young

Date: 26 JULY 2022

The notes on pages 6 to 9 form part of these accounts

ACCOUNTING POLICIES

1 a) ACCOUNTING CONVENTION

The accounts have been prepared under the historic cost convention. The accounts are in accordance with applicable accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" (FRS 102) issued July 2014 and the Charities Act 2011.

b) SORP FRS 102

This is third year of adoption of FRS 102, there was no change in financial performance and it has not been necessary to restate the previous year figures.

c) GOING CONCERN

The trustees are of the view that the charity is a going concern.

d) PUBLIC BENEFIT

Huntingdon Volunteer Centre meets the definition of a public benefit entity under FRS 102.

e) CASH FLOW STATEMENT

The charity has taken advantage of the exemption offered under FRS 102 to small charities not to provide a cash flow statement.

f) INCOMING RESOURCES

Income is shown within three main categories in the Statement of Financial Activities
- Voluntary income
- Investment income
- Incoming resources from charitable activities

Voluntary income are donations and are accounted for at the time of arising.
Gifts in Kind are accounted for by recognising as an incoming resource at a reasonable estimate of their value.

Incoming resources from charitable activities include grants and contributions received relating to the volunteer services provided by the charity.

g) RESOURCES EXPENDED

Expenditure is recognised on an accruals basis as a liability is incurred.
The Statement of Financial Activities defines costs in two specific categories:
- Charitable activities
- Governance costs

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, as well as administrative and establishment costs of the charity which cannot be fairly allocated to any of the charity's activities.

h) FIXED ASSETS

Fixed assets costing more than £500 are included at actual cost, i.e inclusive of irrecoverable VAT.
Donated assets are shown at a reasonable estimate of their value at the time of the gift.
Depreciation is provided on the tangible fixed assets in use at a rate calculated to write off the cost of each asset at a rate of 25% per annum straight line.

2 TURNOVER

Turnover is made up of grants and donations received in the furtherance of the charity's objectives.

NOTES TO THE ACCOUNTS

3 VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	Restricted Funds £	Total Funds £
Donations	4944		4944	638		638

4 INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	Unrestricted Funds £	£	2021 Total Funds £
Bank Interest Received	9		9	25		25

5 INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	Restricted Funds £	Total Funds £
St. Ives Town Council	11652		11652	11513		11513
St Neots Town Council			0	5820		5820
Godmanchester Town Council	1000		1000			0
Huntingdon Town Council	500		500			0
Hemingford Parish Council			0			0
Ramsey Town Council			0	6000		6000
CCC Car Scheme Income	7908		7908	10593		10593
HMRC JRS Grant	1217		1217	27011		27011
2021 Census	3920		3920	6468		6468
Services Provided Income			0	0		0
Shop Profit	20000		20000	10000		10000
Freemans Trust			0			0
Contribution from Big Breakfasts			0			0
Contribution from Youth Monitoring			0			0
Charity Shop Income	47323		47323	45423		45423
Other Income	311		311	809		809
** Health & Wellbeing			0	0		0
Natter	173		173			0
Car Scheme Booking Fees	5609		5609	3172		3172
Youth Mentoring			0			0
	99613	**0**	**99613**	**126809**	**0**	**126809**

** Funded by the Peoples Health Trust using money raised by HealthCommitt through the Health Lottery

6 CHARITABLE EXPENDITURE
(are part of the Charitable Activities total on the SOFA)

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	Restricted Funds £	Total Funds £
Wage Costs	71351		71351	72144		72144
Insurance	1119		1119	1108		1108
Travel Expenses	1371		1371	1996		1996
Volunteer's Expenses	10		10	77		77
NATTER	190		190			-
Motivating Cambridgeshire			-			-
Youth Mentoring			-			2,000
Gardening	594		594	912		
Big Breakfast			-		232	232
Car Scheme Direct Payments			0			0
	74635	**0**	**74635**	**76237**	**232**	**76469**

NOTES TO THE ACCOUNTS

7 GOVERNANCE COSTS
(are part of the Charitable Activities total on the SOFA)

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £
Office Administration						
Telephone, Postage, Printing & Stationery	2,419		2,419	2,290		2,290
Professional Fees	350		350	519		519
Rent & Rates	673		673	364		364
IT Costs	4,854		4,854	3,564		3,564
Charity Shop Costs	35,190		35,190	26,861		26,861
Sundries	1,542		1,542	1,296		1,296
Depreciation	600		600	233		233
	45,628	-	45,628	**35,127**	-	**35,127**

8 FIXED ASSETS

	Office Equipment £	Total £
Cost		
Brought Forward	13,812	13,812
Additions	1,958	1,958
As at 31st March 2022	15,770	15,770
Depreciation		
Brought Forward	12,178	12,178
Provided in Year	600	600
As at 31st March 2022	12,778	12,778
Net Book Value at 31st March 2022	2,992	2,992
Net Book Value at 31st March 2021	1,634	1,634

NOTES TO THE ACCOUNTS

9 DEBTORS

	2022	2021
	£	£
Shop Deposit	2,437	2,437
April Shop Rent	875	875
PAYE and NI	2,086	
Total Debtors	5,398	3,312

10 CREDITORS
Amounts falling due within one year

	2022	2021
	£	£
PAYE and NI		321
Sundry Creditors & Accruals	-	321

11 INCOME ACCOUNT
Movements in the Income Account during the year have been as follows:-

	2022	2021
Unrestricted Funds	£	£
Balance Brought Forward	109,849	93,741
Transfer from Statement of Financial Activities	- 15,697	16,108
Balance as at 31st March 2022	94,152	109,849
Restricted Funds		
Balance Brought Forward	-	232
Transfer from Statement of Financial Activities	-	-232
Balance as at 31st March 2022	-	-

12 TRANSACTIONS WITH TRUSTEES
No remuneration is paid to Trustees. In the current period, the Trustees claimed a total of £0 in expenses.

13 RELATED PARTIES
No one individual controls the charity with all trustees having equal voting rights.

14 TAXATION
The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

16 PENSIONS
The charity has a pension scheme which was set up on 1st May 2017.

17 COMPANY LIMITED BY GUARANTEE
The Company is limited by guarantee. The liability of each member is a maximum of £10. The Company has nine members at 31 March 2022 (2021 nine).

Huntingdonshire Volunteer Centre

Registered Charity 1126811

Company Number 6726114

Accounts for the Year Ended

31st March 2022

Huntingdonshire Volunteer Centre

Trustees and Management Committee

Mike Baker
Jim Abele
Anthony Clarke (Appointed 22nd May 2022)
Richard Brown
Jennifer Clarke
Chris Myles
Gordon Thorpe
Debbie Townsend
Robert Young
Keith Woodward

N.B The above are appointed as Directors of the company and Trustees of the charity. In this document and in the organisation's papers the word Trustees is used to cover both meanings.

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CAF Bank Ltd.
25 Kings Hill Avenue
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ME19 4JQ

Registered Company Number

6726114

Registered Charity Number

1126811

Principal Address
1 Princes Street
Huntingdon
Cambridgeshire
PE29 3PA

Independent Examiner

John Sinfield FCA
32 Beatty Road
Eaton Socon
St Neots
PE19 8PT

Huntingdonshire Volunteer Centre
Statement of the Trustee's Responsibilities

Charity Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the profit or loss of the Charity for the year. In preparing those financial statements, the Committee is required to:

a) select suitable accounting policies and then apply them consistently;
b) make judgements and estimates that are reasonable and prudent;
c) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements: and
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e) observe the methods and principles of the Charities SORP (FRS 102)

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In so far as trustees are aware:

- there is no relevant information of which the trust's independent examiner is unaware; and

- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Huntingdonshire Volunteer Centre

Independent Examiner's Report to the Trustees of the Huntingdonshire Volunteer Centre

Respective responsibilities of trustees and independent examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act") and the requirements of the Companies Act 2006.

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:
- examine the accounts under section 145 of the Charities Act
- to follow the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and

- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matters have come to my attention which gives me cause to believe that in, any material respect:
- the accounting records were not keep in accordance with section 130 of the Charities Act; or
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- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities(Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independant examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Sinfield

Mr J Sinfield FCA
32 Beatty Road
Eaton Socon
St Neots
PE19 8PT

8th July 2022 ..Date

HUNTINGDONSHIRE VOLUNTEER CENTRE
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2022

	Notes	Unrestricted Funds	Restricted Funds	2022 Total Funds	Unrestricted Funds	Restricted Funds	2021 Total Funds
Incoming resources		£	£	£	£	£	£
Incoming resources from generated funds							
Voluntary Income from Donations	3	4944		4944	638		638
Income from investment	4	9		9	25		25
		4953		4953	663		663
Incoming resources from charitable activities							
Charitable purpose	5	99613	0	99613	126809		126809
Total Incoming Resources		**104566**	**0**	**104566**	**127472**	**0**	**127472**
Resources expended							
Charitable activities							
Direct charitable purposes	6, 7	120263	0	120263	111364	232	111596
Total expenditure		**120263**	**0**	**120263**	**111364**	**232**	**111596**
Net incoming resources before transfers		-15697	0	-15697	16108	-232	15876
Gross transfer between funds							
Net incoming resources before revaluation & investment asset disposals		-15697	0	-15697	16108	-232	15876
Realised gains on disposal of investment assets		0		0			0
Unrealised gains on revaluation of investment assets		0		0			0
Net movement on funds		-15697	0	-15697	16108	-232	15876
Funds Brought Forward		109849	0	109849	93741	232	93973
TOTAL FUNDS CARRIED FORWARD		94152	0	94152	109849	0	109849

The notes on pages 6 to 9 form part of these accounts

HUNTINGDONSHIRE VOLUNTEER CENTRE
STATEMENT OF FINANCIAL POSITION AS AT 31ST MARCH 2022 (BALANCE SHEET)

	Note	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible Assets	8		2992		1634
Current Assets					
Debtors	9	5398		3312	
Cash at Bank and in Hand		85762		105224	
Total Current Assets			91160		108536
Current Liabilities					
Creditors: amounts falling due within one year	10		0		321
NET CURRENT ASSETS			91160		108215
NET ASSETS			94152		109849
Charity Funds					
Unrestricted Funds	11		94152		109849
Restricted Funds	11		0		0
			94152		109849

The Trustees consider that the Charity is entitled to exemption from the requirement to have an audit under the provisions of Section 477 of the Companies Act 2006 ("The Act") and members have not required the Charity to obtain an audit for the year in question in accordance with Section 476 of The Act.
The Trustees acknowledge their responsibilities for complying with the requirements of The Act with respect to accounting records and the preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

Approved on behalf of the Trustees

Chairman: M.G. Baker

M.G Baker

Treasurer:

R. Young

Date: 26 JULY 2022

The notes on pages 6 to 9 form part of these accounts

ACCOUNTING POLICIES

1 a) ACCOUNTING CONVENTION

The accounts have been prepared under the historic cost convention. The accounts are in accordance with applicable accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" (FRS 102) issued July 2014 and the Charities Act 2011.

b) SORP FRS 102

This is third year of adoption of FRS 102, there was no change in financial performance and it has not been necessary to restate the previous year figures.

c) GOING CONCERN

The trustees are of the view that the charity is a going concern.

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Huntingdon Volunteer Centre meets the definition of a public benefit entity under FRS 102.

e) CASH FLOW STATEMENT

The charity has taken advantage of the exemption offered under FRS 102 to small charities not to provide a cash flow statement.

f) INCOMING RESOURCES

Income is shown within three main categories in the Statement of Financial Activities
- Voluntary income
- Investment income
- Incoming resources from charitable activities

Voluntary income are donations and are accounted for at the time of arising.
Gifts in Kind are accounted for by recognising as an incoming resource at a reasonable estimate of their value.

Incoming resources from charitable activities include grants and contributions received relating to the volunteer services provided by the charity.

g) RESOURCES EXPENDED

Expenditure is recognised on an accruals basis as a liability is incurred.
The Statement of Financial Activities defines costs in two specific categories:
- Charitable activities
- Governance costs

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, as well as administrative and establishment costs of the charity which cannot be fairly allocated to any of the charity's activities.

h) FIXED ASSETS

Fixed assets costing more than £500 are included at actual cost, i.e inclusive of irrecoverable VAT.
Donated assets are shown at a reasonable estimate of their value at the time of the gift.
Depreciation is provided on the tangible fixed assets in use at a rate calculated to write off the cost of each asset at a rate of 25% per annum straight line.

2 TURNOVER

Turnover is made up of grants and donations received in the furtherance of the charity's objectives.

NOTES TO THE ACCOUNTS

3 VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	Restricted Funds £	Total Funds £
Donations	4944		4944	638		638

4 INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	Unrestricted Funds £	£	2021 Total Funds £
Bank Interest Received	9		9	25		25

5 INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	Restricted Funds £	Total Funds £
St. Ives Town Council	11652		11652	11513		11513
St Neots Town Council			0	5820		5820
Godmanchester Town Council	1000		1000			0
Huntingdon Town Council	500		500			0
Hemingford Parish Council			0			0
Ramsey Town Council			0	6000		6000
CCC Car Scheme Income	7908		7908	10593		10593
HMRC JRS Grant	1217		1217	27011		27011
2021 Census	3920		3920	6468		6468
Services Provided Income			0	0		0
Shop Profit	20000		20000	10000		10000
Freemans Trust			0			0
Contribution from Big Breakfasts			0			0
Contribution from Youth Monitoring			0			0
Charity Shop Income	47323		47323	45423		45423
Other Income	311		311	809		809
** Health & Wellbeing			0	0		0
Natter	173		173			0
Car Scheme Booking Fees	5609		5609	3172		3172
Youth Mentoring			0			0
	99613	**0**	**99613**	**126809**	**0**	**126809**

** Funded by the Peoples Health Trust using money raised by HealthCommitt through the Health Lottery

6 CHARITABLE EXPENDITURE
(are part of the Charitable Activities total on the SOFA)

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	Restricted Funds £	Total Funds £
Wage Costs	71351		71351	72144		72144
Insurance	1119		1119	1108		1108
Travel Expenses	1371		1371	1996		1996
Volunteer's Expenses	10		10	77		77
NATTER	190		190			-
Motivating Cambridgeshire			-			-
Youth Mentoring			-			2,000
Gardening	594		594	912		
Big Breakfast			-		232	232
Car Scheme Direct Payments			0			0
	74635	**0**	**74635**	**76237**	**232**	**76469**

NOTES TO THE ACCOUNTS

7 GOVERNANCE COSTS
(are part of the Charitable Activities total on the SOFA)

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £
Office Administration						
Telephone, Postage, Printing & Stationery	2,419		2,419	2,290		2,290
Professional Fees	350		350	519		519
Rent & Rates	673		673	364		364
IT Costs	4,854		4,854	3,564		3,564
Charity Shop Costs	35,190		35,190	26,861		26,861
Sundries	1,542		1,542	1,296		1,296
Depreciation	600		600	233		233
	45,628	-	45,628	**35,127**	-	**35,127**

8 FIXED ASSETS

	Office Equipment £	Total £
Cost		
Brought Forward	13,812	13,812
Additions	1,958	1,958
As at 31st March 2022	15,770	15,770
Depreciation		
Brought Forward	12,178	12,178
Provided in Year	600	600
As at 31st March 2022	12,778	12,778
Net Book Value at 31st March 2022	2,992	2,992
Net Book Value at 31st March 2021	1,634	1,634

NOTES TO THE ACCOUNTS

9 DEBTORS

	2022	2021
	£	£
Shop Deposit	2,437	2,437
April Shop Rent	875	875
PAYE and NI	2,086	
Total Debtors	5,398	3,312

10 CREDITORS
Amounts falling due within one year

	2022	2021
	£	£
PAYE and NI		321
Sundry Creditors & Accruals	-	321

11 INCOME ACCOUNT
Movements in the Income Account during the year have been as follows:-

	2022	2021
Unrestricted Funds	£	£
Balance Brought Forward	109,849	93,741
Transfer from Statement of Financial Activities	- 15,697	16,108
Balance as at 31st March 2022	94,152	109,849
Restricted Funds		
Balance Brought Forward	-	232
Transfer from Statement of Financial Activities	-	-232
Balance as at 31st March 2022	-	-

12 TRANSACTIONS WITH TRUSTEES
No remuneration is paid to Trustees. In the current period, the Trustees claimed a total of £0 in expenses.

13 RELATED PARTIES
No one individual controls the charity with all trustees having equal voting rights.

14 TAXATION
The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

16 PENSIONS
The charity has a pension scheme which was set up on 1st May 2017.

17 COMPANY LIMITED BY GUARANTEE
The Company is limited by guarantee. The liability of each member is a maximum of £10. The Company has nine members at 31 March 2022 (2021 nine).

HUNTINGDONSHIRE VOLUNTEER CENTRE

England & Wales - Charity number 1126811

Accounts

Huntingdonshire Volunteer Centre

Registered Charity 1126811

Company Number 6726114

Accounts for the Year Ended

31st March 2021

Huntingdonshire Volunteer Centre

Trustees and Management Committee

Mike Baker
Jim Abele
Anthony Clarke
Richard Brown
Jennifer Clarke
Chris Myles
Gordon Thorpe
Debbie Townsend
Robert Young
Keith Woodward

N.B The above are appointed as Directors of the company and Trustees of the charity. In this document and in the organisation's papers the word Trustees is used to cover both meanings.

Bankers

CAF Bank Ltd.
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Registered Company Number

6726114

Registered Charity Number

1126811

Principal Address
1 Princes Street
Huntingdon
Cambridgeshire
PE29 3PA

Independent Examiner

John Sinfield FCA
32 Beatty Road
Eaton Socon
St Neots
PE19 8PT

Huntingdonshire Volunteer Centre
Statement of the Trustee's Responsibilities

Charity Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the profit or loss of the Charity for the year. In preparing those financial statements, the Committee is required to:

a) select suitable accounting policies and then apply them consistently;
b) observe the methods and principles of the Charities SORP (FRS 102);
c) make judgements and estimates that are reasonable and prudent;
d) state whether applicable UK accounting standards (FRS 102) and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
e) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as trustees are aware:

- there is no relevant information of which the trust's independent examiner is unaware; and

- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Huntingdonshire Volunteer Centre

Independent Examiner's Report to the Trustees of the Huntingdonshire Volunteer Centre (HVC)

I report to the charity Trustees on my examination of the accounts of HVC for the year ended 31st March 2021.

Respective responsibilities of trustees and independent examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of HVC are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the HVC accounts carried out under section 145 of the Charities Act 2011 (the 2011 Act).In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1 accounting records were not kept in respect of HVC as required by section 386 of the 2006 Act; or
2 the accounts do not accord with those records; or
3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102))

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Trustees of HVC, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Trustees of HVC those matters I am required to state to them in an Independent Examiner's Report and for no other purpose.To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Trustees of HVC, as a body, for my work or for this report.

J. Sinfield

Mr J Sinfield FCA
32 Beatty Road
Eaton Socon
St Neots
PE19 8PT

21 August 2021 ....Date

HUNTINGDONSHIRE VOLUNTEER CENTRE
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2021

	Notes	Unrestricted Funds	Restricted Funds	2021 Total Funds	Unrestricted Funds	Restricted Funds	2020 Total Funds
Incoming resources		£	£	£	£	£	£
Incoming resources from generated funds							
Voluntary Income from Donations	3	638	0	638	5761	0	5761
Income from investment	4	25	0	25	90	0	90
		663	0	663	5851	0	5851
Incoming resources from charitable activities							
Charitable purpose	5	116809	0	116809	94769	9969	104738
Total Incoming Resources		**117472**	**0**	**117472**	**100620**	**9969**	**110589**
Resources expended							
Charitable activities							
Direct charitable purposes	6, 7	101364	232	101596	92173	13139	105312
Total expenditure		**101364**	**232**	**101596**	**92173**	**13139**	**105312**
Net incoming resources before transfers		16108	-232	15876	8447	-3170	5277
Gross transfer between funds		0	0	0	0	0	0
Net incoming resources before revaluation & investment asset disposals		16108	-232	15876	8447	-3170	5277
Realised gains on disposal of investment assets		0		0	0		0
Unrealised gains on revaluation of investment assets		0		0	0		0
Net movement on funds		16108	-232	15876	8447	-3170	5277
Funds Brought Forward		93741	232	93973	85294	3402	88696
TOTAL FUNDS CARRIED FORWARD		109849	0	109849	93741	232	93973

The notes on pages 6 to 9 form part of these accounts

HUNTINGDONSHIRE VOLUNTEER CENTRE
STATEMENT OF FINANCIAL POSITION AS AT 31ST MARCH 2021 (BALANCE SHEET)

	Note	2021		2020	
		£	£	£	£
Fixed Assets					
Tangible Assets	8		1634		1867
Current Assets					
Debtors	9	3312		3661	
Cash at Bank and in Hand		105224		88723	
Total Current Assets			108536		92384
Current Liabilities					
Creditors: amounts falling due within one year	10		321		278
NET CURRENT ASSETS			108215		92106
NET ASSETS			109849		93973
Charity Funds					
Unrestricted Funds	11		109849		93741
Restricted Funds	11		0		232
			109849		93973

The Trustees consider that the Charity is entitled to exemption from the requirement to have an audit under the provisions of Section 477 of the Companies Act 2006 ("The Act") and members have not required the Charity to obtain an audit for the year in question in accordance with Section 476 of The Act.
The Trustees acknowledge their responsibilities for complying with the requirements of The Act with respect to accounting records and the preparation of financial statements.
The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

Approved on behalf of the Trustees

Chairman: M.G. Baker

M.G Baker

Treasurer:

R. Young

Date: 21 August 2021

The notes on pages 6 to 9 form part of these accounts

ACCOUNTING POLICIES

1 a) ACCOUNTING CONVENTION

The accounts have been prepared under the historic cost convention. The accounts are in accordance with applicable accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" (FRS 102) issued July 2014 and the Charities Act 2011.

b) SORP FRS 102

This is fourth year of adoption of FRS 102, there was no change in financial performance and it has not been necessary to restate the previous year figures.

c) GOING CONCERN

The trustees are of the view that the charity is a going concern.

d) PUBLIC BENEFIT

Huntingdon Volunteer Centre meets the definition of a public benefit entity under FRS 102.

e) CASH FLOW STATEMENT

The charity has taken advantage of the exemption offered under FRS 102 to small charities not to provide a cash flow statement.

f) INCOMING RESOURCES

Income is shown within three main categories in the Statement of Financial Activities
- Voluntary income
- Investment income
- Incoming resources from charitable activities

Voluntary income are donations and are accounted for at the time of arising.
Gifts in Kind are accounted for by recognising as an incoming resource at a reasonable estimate of their value.

Incoming resources from charitable activities include grants and contributions received relating to the volunteer services provided by the charity.

g) RESOURCES EXPENDED

Expenditure is recognised on an accruals basis as a liability is incurred.
The Statement of Financial Activities defines costs in two specific categories:
- Charitable activities
- Governance costs

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, as well as administrative and establishment costs of the charity which cannot be fairly allocated to any of the charity's activities.

h) FIXED ASSETS

Fixed assets costing more than £500 are included at actual cost, i.e inclusive of irrecoverable VAT.
Donated assets are shown at a reasonable estimate of their value at the time of the gift.
Depreciation is provided on the tangible fixed assets in use at a rate calculated to write off the cost of each asset at a rate of 10% per annum straight line.

2 TURNOVER

Turnover is made up of grants and donations received in the furtherance of the charity's objectives.

NOTES TO THE ACCOUNTS

3 VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	2020 Unrestricted Funds £	Restricted Funds £	Total Funds £
Donations	638		638	5761		5761

4 INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	2019 Total Funds £	Unrestricted Funds £	£	2018 Total Funds £
Bank Interest Received	25		25	90		90

5 INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £
St. Ives Town Council	11513		11513	11300		11300
St Neots Town Council	5820		5820	7700		7700
Huntingdon Town Council	0		0	650		650
Hemingford Parish Council	0		0	500		500
Ramsey Town Council	6000		6000	0		0
CCC Car Scheme Income	10593		10593	21039		21039
HMRC JRS Grant	27011		27011	0		0
2021 Census	6468		6468	0		0
Freemans Trust	0		0	0	9000	9000
Contribution from Big Breakfasts	0		0	5516		5516
Contribution from Youth Monitoring	0		0	995		995
Charity Shop Income	45423		45423	37648		37648
Other Income	809		809	323		323
Natter	0		0	1918	969	2887
Car Scheme Booking Fees	3172		3172	7180		7180
	116809	**0**	**116809**	**94769**	**9969**	**104738**

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CHARITABLE EXPENDITURE
(are part of the Charitable Activities total on the SOFA)

	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £
Wage Costs	72144		72144	67618		67618
Insurance	1108		1108	1087		1087
Travel Expenses	2696		2696	2084		2084
Volunteer's Expenses	77		77	42		42
NATTER	0		-	445	2,371	2,816
Youth Mentoring	0		-	0	2,000	2,000
Gardening	912		912	0		
Big Breakfast	0	232	232	0	8,768	8,768
	76937	**232**	**77169**	**71276**	**13139**	**84415**

NOTES TO THE ACCOUNTS

7 GOVERNANCE COSTS
(are part of the Charitable Activities total on the SOFA)

Office Administration	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £
Telephone, Postage, Printing & Stationery	2,290		2,290	2,963		2,963
Professional Fees	519		519	325		325
Rent & Rates	364		364	874		874
IT Costs	3,564		3,564	1,697		1,697
Charity Shop Costs	16,161		16,161	14,099		14,099
Sundries	1,296		1,296	706		706
Depreciation	233		233	233		233
	24,427	-	24,427	**20,897**	-	**20,897**

8 FIXED ASSETS

	Office Equipment £	Total £
Cost		
Brought Forward	13,812	13,812
Additions	-	-
As at 31st March 2021	13,812	13,812
Depreciation		
Brought Forward	11,945	11,945
Provided in Year	233	233
As at 31st March 2021	12,178	12,178
Net Book Value at 31st March 2021	1,634	1,634
Net Book Value at 31st March 2020	1,867	1,867

NOTES TO THE ACCOUNTS

9 DEBTORS

	2021	2020
	£	£
Shop Deposit	2,437	2,437
April Shop Rent	875	875
Expenses	-	349
Total Debtors	3,312	3,661

10 CREDITORS
Amounts falling due within one year

	2021	2020
	£	£
PAYE and NI	321	278
Sundry Creditors & Accruals	321	278

11 INCOME ACCOUNT
Movements in the Income Account during the year have been as follows:-

	2021	2020
Unrestricted Funds	£	£
Balance Brought Forward	93,741	85,294
Transfer from Statement of Financial Activities	16,108	8,447
Balance as at 31st March 2021	109,849	93,741
Restricted Funds		
Natter	-	
Big Breakfast		232
Balance as at 31st March 2021	-	232

12 TRANSACTIONS WITH TRUSTEES
No remuneration is paid to Trustees. In the current period, the Trustees claimed a total of £1251 in expenses.

13 RELATED PARTIES
No one individual controls the charity with all trustees having equal voting rights.

14 TAXATION
The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

16 PENSIONS
The charity has a pension scheme which was set up on 1st May 2017.

17 COMPANY LIMITED BY GUARANTEE
The Company is limited by guarantee. The liability of each member is a maximum of £10. The Company has twelve members at 31 March 2021 (2020 twelve).