

MALPAS ROAD EVANGELICAL CHURCH

England & Wales - Charity number 1126789

Details

Status Registered

Legal form Trust

Registered 2008-11-19

Register [View on the Charity Commission register](#)

Contact

Address Glas Corrie
Newport Road
Llantarnam
Cwmbran
NP44 3DJ

Phone 01633626997

Website www.malpasroadnewport.church

Activities

Objects: TO FURTHER THE RELIGIOUS AND OTHER CHARITABLE WORK OF THE CHRISTIAN CHURCH AND IN FURTHERANCE OF THAT OBJECT TO HOLD THE FREEHOLD PREMISES KNOWN AS MALPAS ROAD EVANGELICAL CHURCH, MALPAS ROAD, NEWPORT; TO MAINTAIN THE FABRIC AND CONTENTS OF THE SAID PREMISES AND THE SERVICES CARRIED ON THEREIN; TO SUPPORT CHRISTIAN MISSION AND ADVANCE THE CHRISTIAN RELIGION THROUGHOUT THE WORLD FINANCIALLY AND IN OTHER WAYS AS THE TRUSTEES MAY THINK FIT.

Activities: Furtherance of the Christian religion through meetings, support of ministers and workers in other countries. Community groups e.g. Parent and child group, Luncheon Club and Senior Fellowship meetings, coffee mornings.

Classification

- **How:** Provides Other Finance, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** NEWPORT
- Newport City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£357,701	£177,858	-	-
2024-03-31	£200,742	£216,860	-	-
2023-03-31	£206,126	£228,070	-	-
2022-03-31	£228,919	£192,842	-	-
2021-03-31	£200,056	£208,148	-	-

Trustees

Name	Role	Appointed
Andrew Miles		2021-09-03
Andrew Williams		2023-06-04
DAVID HARRIS		2021-09-03
Dafydd Cunningham		2024-01-15
Peter Harris		2021-09-03
Richard Anthony Clough		2014-05-18
Timothy Powell		2021-09-03

MALPAS ROAD EVANGELICAL CHURCH

England & Wales - Charity number 1126789

Accounts



Registered Charity No. 1126789

Trustees' Annual Report and Statement of Accounts

for the Year Ending 31st March 2024

Malpas Road Evangelical Church, Malpas Road, Newport NP20 5PJ

Malpas Road Evangelical Church, Newport

Trustees' Report

for the year ending 31st March 2024

www.malpasroadevangelicalchurch.com

Registered Charity Number 1126789

1. Legal & Administrative Information

Malpas Road Evangelical Church is a registered charity. Its principal address is Malpas Road, Newport, NP20 5PJ

The objects of the Charity (as listed in the Trust Deed) are to further the religious and other charitable work of the Christian Church and hold in furtherance of that object (but not otherwise):

- (a) To hold the freehold premises known as Malpas Road Evangelical Church, Malpas Road, Newport.
- (b) To maintain the fabric and contents of the said premises and the services carried on therein.
- (c) To support Christian mission and advance the Christian Religion throughout the world, financially, and in other ways, as the Trustees may think fit.

2. Trustees and Governance

The Church Trustees (also called Elders) aim to meet as a governing body four times a year. The day to day running of the charity is undertaken by a team of members of Malpas Road Evangelical Church. This team comprises the Trustees with finance and administrative support provided by other members.

Trustees may be appointed by the existing trustees but must be Elders appointed by the Church through a ballot of members. The trustees who served on the governing body during the year were:

Mr Richard Clough (Chair of the Church Trustees)
Mr Dafydd Cunningham (Pastor, from 15th January 2024)
Mr David Harris (Church Trustee)
Mr Peter Harris (Church Trustee)
Mr Andrew Miles (Church Trustee)
Mr Tim Powell (Church Trustee and Secretary to the Trustees)
Mr Andrew Williams (Church Trustee)

3. Financial Review

The accounts for this period have been independently examined by Mr Nick Jones of HSJ Accountants and have been accepted by the Trustees.

The church is funded principally by gifts from members (and others who attend) and by gift aid on gift-aided donations, which brings in valuable additional income under HMRC's Gift Aid Scheme. Other one-off gifts may also be received from time to time for specific projects and appeals and by way of bequeaths and legacies. We are grateful for the generosity of all those who are committed to the work of the church and trust that this will continue.

The Church's expenditure, detailed further in the following Statement of Accounts, is spent mainly on a) salaries and wages of the Church Pastor and support staff, b) supporting Christian mission workers serving in the UK and overseas; c) maintenance and operation of the Church premises.

Receipts for the year amounted to £201k. Expenditure amounted to £217k. The closing balance was £126k.

We give thanks to God for his abundant provision over the last year, which has allowed us to continue mission support and all our other ministries and activities.

4. Activities During the Year

In July our Senior Pastor Meirion Thomas who had been in post for 24 years retired. In September Dafydd Williams, our Assistant Pastor, was called to another fellowship Bethel Evangelical Church in Gorseinon, Swansea. As a fellowship we are grateful to God for their time at MREC and pray for God's blessing on them and their families in the future.

In November, Dafydd Cunningham accepted a call to become Pastor of MREC. We are grateful to God for this provision and look forward to his continued blessing as Dafydd and the family settle in.

Our Ministry Apprentice, Evan Millership, and Gap Year Worker, Sam Davies, both completed their periods of service and training during the year.

During the period of account, all the usual church services and meetings have been running including Sunday Services, Prayer Meetings, Tots & Co (play group), Cool Kids and YP (children's and youth groups), Women's meetings, Men's breakfast, and Coffee Mornings. Sunday Services and Prayer Meetings. For those who are unable to attend in person, some meetings are also available through live stream or zoom.

Pastoral care has always been available and offered to all members and others, especially from our Pastors over this period, their wives, and the elders.

Our partnership with the Newport Food Bank has continued through the period of this account with weekly collections of food. A monetary gift was sent to Eden Gate to assist the organisation in its other activities.

Several of the church members continue to volunteer as Street Pastors on a Saturday night in Newport City Centre.

The Church's partnership with Christians Against Poverty and Emmanuel Baptist Church in providing a Newport Debt Centre Service stopped as a result of the closure of the Debt Centre.

We are grateful to God for His keeping during the past year at Malpas Road Evangelical Church.

Richard Clough

Chair of the Church Trustees

on behalf of the Church Trustees

Statement of Accounts

Receipts	2022-2023		2023-2024	
	Restricted £	Unrestricted £	Restricted £	Unrestricted £
General Offerings		151,703		142,095
HMRC (Gift Aid Received)		35,824		34,603
Missions/Appeals Income	12,470		20,090	
Vision for the Future Fund	3,944		1,944	
Other Income	1,953	24		24
Savings interest		208		1,986
Sub totals	18,367	187,759	22,034	178,708
Total		206,126		200,742

Payments	2022-2023		2023-2024	
	Restricted £	Unrestricted £	Restricted £	Unrestricted £
Pastor, Assistant Pastor, Ministry Apprentice, Church Worker Pensions & on-costs		96,320		65,190
Visiting Speakers (including Missions Speakers)		2,641	550	4,055
Support to Missionaries, Missions Organisations and Missions Visits*	15,182	40,724	12,690	38,659
Church Buildings Maintenance, Utilities, Insurances, Cleaning etc.		38,598		42,027
Livestream / PA / Website		6,221		7,944
Church administration, secretary, office resources		3,402		4,582
Evangelism / outreach		3,403		3,263
Christians Against Poverty		8,004		5,919
Cheer fund		1,150		200
Benevolent fund payments		4,152		200
Children and young people's work		1,100		2,475
Catering		2,344		6,331
Miscellaneous	500	3,884		2,775
Gift to retiring Pastor*			7,870	12,130
Sub totals	16,115	211,955	21,110	195,750
Total		228,070		216,860

* Any Gift Aid claimed in respect of restricted donations for missionaries etc is added to the support given, with the Gift Aid amount included in the 'unrestricted' column.

Bank Reconciliation	2022-2023		2023-2024	
	£	£	£	£
Opening Balances:				
Reserve Account		95,164		46,352
Current Account		68,504		95,372
Total		163,668		141,724
Receipts	206,126		200,742	
Expenditure	- 228,070		-216,860	
Excess income over expenditure		-21,944		-16,118
Closing Balance:		141,724		125,606
Reserve account		95,372		101,596
Current Account		46,352		24,010
Total		141,724		125,606

Allocation of Funds at End of Year	2022-2023		2023-2024	
	Restricted	Unrestricted	Restricted	Unrestricted
	£	£	£	£
General reserve fund		40,000		40,000
Building fund	13,514		15,458	
Missions and appeals	1,020			
Sub totals	14,534	40,000	15,458	40,000
Total allocated funds		54,534		55,458
Unallocated funds		87,190		70,148
Total		141,724		125,606

Church Assets*	£
Main Church Premises	400,000
Noddfa (previous Pastor's house) 1/2 share of £400,000	200,000
Total	600,000

Notes to the Accounts

1. Church Assets* - The figures shown above are estimates. As soon as is practicable, new valuations will be obtained from a local estate agency to reflect more accurately current values.

2. The Church operates separate cash sub-accounts for: Woman to Woman; Men's breakfast, and foodbank (monetary donations), which are administered by designated activity leaders and are audited by the Church Treasurer.

Opening balance at 1.4.22: £223.

Closing balance at 31.03.23: £529.

Net change in funds during the year: £306.

Independent Examiner's Report



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

MALPAS ROAD EVANGELICAL CHURCH

On accounts for the year ended

31ST MARCH 2024

Charity no (if any)

1126789.

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 03 / 2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R. N. Jones.

Date:

15/06/2024

Name:

ROBERT NICHOLAS JONES.

Relevant professional qualification(s) or body

[Empty box for professional qualification]

(if any):

ACCOUNTANT

Address:

3 WESTFIELD RISE

NEWPORT, SOUTH WALES

NP20 6GA.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

MALPAS ROAD EVANGELICAL CHURCH

England & Wales - Charity number 1126789

Accounts



Registered Charity No. 1126789

Trustees' Annual Report and Statement of Accounts

for the Year Ending 31st March 2023

Malpas Road Evangelical Church, Malpas Road, Newport NP20 5PJ

Malpas Road Evangelical Church, Newport

Trustees' Report

for the year ending 31st March 2023

www.malpasroadevangelicalchurch.com

Registered Charity Number 1126789

1. Legal & Administrative Information

Malpas Road Evangelical Church is a registered charity. Its principal address is Malpas Road, Newport, NP20 5PJ

The objects of the Charity (as listed in the Trust Deed) are to further the religious and other charitable work of the Christian Church and hold in furtherance of that object (but not otherwise):

- (a) To hold the freehold premises known as Malpas Road Evangelical Church, Malpas Road, Newport.
- (b) To maintain the fabric and contents of the said premises and the services carried on therein.
- (c) To support Christian mission and advance the Christian Religion throughout the world, financially, and in other ways, as the Trustees may think fit.

2. Trustees and Governance

The Church Trustees (also called Elders) meet as a governing body four times a year. The day to day running of the charity is undertaken by members of Malpas Road Evangelical Church, which consists of the Secretary to the Elders, the Assistant Church Treasurer and 4 other elders.

Trustees may be appointed by the existing trustees but must be Elders appointed by the Church through a ballot of members. The trustees who served on the governing body during the year were:

Mr Richard Clough (Chair of the Church Trustees)
Mr David Harris (Church Trustee and Assistant Church Treasurer)
Mr Tim Powell (Church Trustee and Secretary to the Trustees)
Mr Andrew Miles (Church Trustee)
Mr Peter Harris (Church Trustee)

3. Financial Review

The accounts for this period have been independently examined by Mr Nick Jones of HSJ Accountants and have been accepted by the Trustees.

The church is funded principally by gifts from members (and others who attend) and by gift aid on gift-aided donations, which brings in valuable additional income under HMRC's Gift Aid Scheme. Other one-off gifts may also be received from time to time for specific projects and

appeals and by way of bequests and legacies. We are grateful for the generosity of all those who are committed to the work of the church and trust that this will continue.

The Church's expenditure, detailed further in the following Statement of Accounts, is spent mainly on

- a) salaries and wages of the Church Pastor and Assistant Pastor;
- b) supporting Christian mission workers serving in the UK and overseas;
- c) maintenance and operation of the Church premises.

Receipts for the year amounted to £206k. Expenditure amounted to £228k. The closing balance was £142k.

We give thanks to God for his abundant provision over the last year, which has allowed us to continue mission support and all our other ministries and activities.

4. Activities During the Year

During the period of account, Malpas Road Evangelical Church, has fully opened the church building for those who wished to attend services in person. There are still hand sanitizer points as you enter the building and parts of the church building made available where people can sit if they still feel uncomfortable meeting in a large group. During this period all the usual church services and meetings began to return to normal including Sunday Services, Prayer Meetings, Tots & Co (play group), Cool Kids and YP (children's and youth groups), Women's meetings, Men's breakfast, and Coffee Mornings. Sunday Services and Prayer Meetings are also available through live stream or zoom for those who still feel uncomfortable meeting with a large group.

Pastoral care has always been available and offered to all members and others, especially from our Pastor, his wife, our Assistant Pastor, and the elders.

Our partnership with the Newport Food Bank has continued through the period of this account with weekly collections of food. As we were coming out of the COVID pandemic we were hoping to partner again with Eden Gate and other local churches in the Newport Nightshelter Scheme. This has not proved possible for a variety of reasons, and it is hoped that this will start again in January 2024. A monetary gift was sent to Eden Gate to assist the organisation in its other activities.

The Church's partnership with Christians Against Poverty and Emmanuel Baptist Church, in providing a Newport Debt Centre Service, has restarted and the Debt Centre Manager (Neil Jenkins), is now able to maintain a service for those seeking help. Several of the church members volunteer as Street Pastors on a Saturday night in Newport City Centre.

We are grateful to God for His keeping during the past year at Malpas Road Evangelical Church.

Richard Clough

Chair of the Church Trustees

on behalf of the Church Trustees

Statement of Accounts

Receipts	2021-2022		2022-2023	
	Restricted £	Unrestricted £	Restricted £	Unrestricted £
General Offerings		170,151		151,703
HMRC (Gift Aid Received)		33,596		35,824
Missions/Appeals Income	15,827		12,470	
Cheer Fund Offerings	100			
Vision for the Future Fund	4,344		3,944	
Other Income	860	4,041	1,953	24
Savings interest				208
Sub totals	21,131	207,788	18,367	187,759
Total		228,919		206,126

Payments	2021-2022		2022-2023	
	Restricted £	Unrestricted £	Restricted £	Unrestricted £
Pastor, Assistant Pastor, Pensions, Payments & on-costs		78,510		96,320
Visiting Speakers (including Missions Speakers)		1,280		2,641
Support to Missionaries, Missions Organisations and Missions Visits	13,115	45,029	15,182	40,724
Church Buildings Maintenance, Utilities, Insurances, Cleaning etc.		25,399		38,598
Livestream / PA / Website		9,692		6,221
Church administration, secretary, office resources		4,261		3,402
Evangelism / outreach		1,882		3,403
Christians Against Poverty		7,652		8,004
Cheer fund	487	699		1,150
Benevolent fund payments		995		4,152
Children and young people's work		683		1,100
Catering		1,157		2,344
Miscellaneous	860	1,139	933	3,884
Sub totals	14,463	178,379	16,115	211,955
Total		192,842		228,070

Bank Reconciliation	2021-2022		2022-2023	
Opening Balances:	£	£	£	£
Reserve Account		95,155		95,164
Current Account		32,436		68,504
Total		127,591		163,668
Receipts	228,919		206,126	
Expenditure	- 192,842		- 228,070	
Excess income over expenditure		36,077		-21,944
Closing Balance:		163,668		141,724
Reserve account		95,164		95,372
Current Account		68,504		46,352
Total		163,668		141,724

Allocation of Funds at End of Year	2021-2022		2022-2023	
	Restricted	Unrestricted	Restricted	Unrestricted
	£	£	£	£
General reserve fund		40,000		40,000
Building fund	9,570	20,000	13,514	20,000
Missions and appeals	2,712		1,020	
Sub totals	12,282	60,000	14,534	60,000
Total allocated funds		72,282		74,534
Unallocated funds		91,386		67,190
Total		163,668		141,724

Church Assets*	£
Main Church Premises	400,000
Noddfa (Pastor's Home) 1/2 share of £400,000	200,000
Total	600,000

Notes to the Accounts

1. Church Assets* - The figures shown above are estimates. As soon as is practicable, new valuations will be obtained from a local estate agency to reflect more accurately current values.

2. The Church operates a cash sub-account for the Woman to Woman Group, which is administered by designated activity leaders and is audited by the Church Treasurer.

Opening balance at 1.4.22: £237.

Closing balance at 31.03.23: £223.

Net change in funds during the year: -£14.

Independent Examiner's Report



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

MALPAS ROAD EVANGELICAL CHURCH

On accounts for the year ended

31ST MARCH 2023

Charity no (if any)

1126789

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/03/2023

Responsibilities and basis of report

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Independent examiner's statement

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R.N. Song

Date:

22/07/2023

Name:

ROBERT NICHOLAS SONGS

Relevant professional qualification(s) or body

(if any): ACCOUNTANT

Address: 3 WESTFIELD RISE,
NEWPORT SOUTH WALLS
NP20 6GA .

Section B

Disclosure

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Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

MALPAS ROAD EVANGELICAL CHURCH

England & Wales - Charity number 1126789

Accounts



Registered Charity No. 1126789

Trustees' Annual Report and Statement of Accounts

for the Year Ending 31st March 2022

Malpas Road Evangelical Church, Malpas Road, Newport NP20 5PJ

Malpas Road Evangelical Church, Newport

Trustees' Report

for the year ending 31st March 2022

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2. Trustees and Governance

The Church Trustees (also called Elders) meet as a governing body four times a year. The day to day running of the charity is undertaken by members of Malpas Road Evangelical Church, which consists of the Secretary to the Elders, the Assistant Church Treasurer and 4 other elders.

Trustees may be appointed by the existing trustees but must be Elders appointed by the Church through a ballot of members. The trustees who served on the governing body during the year were:

Mr Richard Clough (Chair of the Church Trustees)
Mr David Orphan (Church Trustee and Secretary to the Elders)
Mr David Harris (Church Trustee and Assistant Church Treasurer)
Mr Tim Powell (Church Trustee and Secretary to the Trustees)
Mr Andrew Miles (Church Trustee)
Mr Peter Harris (Church Trustee)
XX – Trustee with dispensation (Church Trustee)

3. Financial Review

The accounts for this period have been independently examined by Mr Nick Jones of HSJ Accountants and have been accepted by the Trustees.

The church is funded principally by gifts from members (and others who attend) and by gift aid on gift-aided donations, which brings in valuable additional income under HMRC's Gift Aid Scheme. Other one-off gifts may also be received from time to time for specific projects and appeals and by way of bequeaths and legacies. We are grateful for the generosity of all those who are committed to the work of the church and trust that this will continue.

The Church's expenditure, detailed further in the following Statement of Accounts, is spent mainly on a) salaries and wages of the Church Pastor, Assistant Pastor and Assistant Pastor; b) supporting Christian mission workers serving in the UK and overseas; c) maintenance and operation of the Church premises.

Receipts for the year amounted to £229k. Expenditure amounted to £193k. The closing balance was £164k.

We give thanks to God for his abundant provision over the last year, which has allowed us to continue mission support and all our other ministries and activities.

4. Activities During the Year

During the period of account, Malpas Road Evangelical Church, like all UK Churches was responding to a reduction of COVID restrictions by opening the church building in a COVID secure way for those who wished to attend services in person. During this period all the usual church services and meetings began to return to normal including Sunday Services, Prayer Meetings, Tots & Co (play group), Cool Kids and YP (children's and youth groups), Women's meetings, Coffee Mornings and Friends on Friday (lunch club). Sunday Services and Prayer Meetings are also available through live stream or zoom for those who still feel uncomfortable meeting with a large group.

Pastoral care has always been available and offered to all members and others, especially from our Pastor, his wife and our Assistant Pastor.

Our partnership with the Newport Food Bank has continued through the period of this account with weekly collections of food. Because of the COVID pandemic and restrictions in particular with regard to accommodation for the homeless, we were unable, this year, to partner with Eden Gate and other Newport Churches in the Newport Nightshelter Scheme. It is hoped that this will start again in January 2023. A monetary gift was sent to Eden Gate to assist the organisation in its other activities.

The Church's partnership with Christians Against Poverty and Emmanuel Baptist Church, in providing a Newport Debt Centre Service, has restarted and the Debt Centre Manager (Neil Jenkins), is now able to maintain a service for those seeking help.

We are grateful to God for His keeping during the past year at Malpas Road Evangelical Church.



Richard Clough

Chair of the Church Trustees

on behalf of the Church Trustees

Statement of Accounts

Receipts	2020-2021		2021-2022	
	Restricted	Unrestricted	Restricted	Unrestricted
	£	£	£	£
General Offerings		146,690		170,151
HMRC (Gift Aid Received)		35,482		33,596
Missions/Appeals Income	12,080		15,827	
Cheer Fund Offerings	30		100	
Vision for the Future Fund	4,344		4,344	
Other Income	295	1,943	860	4,041
Sub totals	16,749	183,307	21,131	207,788
Total		200,056		228,919

Payments	2020-2021		2021-2022	
	Restricted	Unrestricted	Restricted	Unrestricted
	£	£	£	£
Pastor, Assistant Pastor, Pensions, Payments & on-costs		69,672		78,510
Visiting Speakers (including Missions Speakers)		992		1,280
Support to Missionaries, Missions Organisations and Missions Visits	12,080	39,158	13,116	45,029
Church Buildings Maintenance, Utilities, Insurances, Cleaning etc.	16,523	22,984		25,399
Livestream / PA equipment		28,809		9,692
Church administration, secretary, IT, office resources, music etc.		5,197		4,261
Evangelism / outreach		711		1,882
Christians Against Poverty		7,620		7,652
Cheer fund	1,629	0	487	699
Benevolent fund payments		600		995
Children and young people's work		37		683
Catering		0		1,157
Miscellaneous	295	1,841	860	1,140
Sub Totals	30,527	177,621	14,463	178,379
Total		208,148		192,842

Bank Reconciliation	2020-2021		2021-2022	
	£	£	£	£
Opening Balances:				
Reserve Account		95,111		95,155
Current Account		40,572		32,436
Total		135,683		127,591
Receipts	200,056		228,919	
Expenditure	-208,148		- 192,842	
Excess Income over Expenditure		-8,092		36,077
Closing Balance:		127,591		163,668
Reserve account		95,155		95,164
Current Account		32,436		68,504
Total		127,591		163,668

Allocation of Funds at End of Year	2020-2021		2021-2022	
	Restricted £	Unrestricted £	Restricted £	Unrestricted £
General reserve fund		40,000		40,000
Cheer fund (gifts to individuals)	387		0	
Building fund	5,226		9,570	20,000
Missions and appeals	0		2,711	
sub totals	5,613	40,000	12,281	60,000
Total allocated funds		45,613		72,281
unallocated funds		81,978		91,387
Total		127,591		163,668

Church Assets*	£
Main Church Premises	400,000
Noddfa (Pastor's Home) 1/2 share of £350,000	175,000
Total	575,000

Notes to the Accounts

1. Church Assets* - The figures shown above are estimates. As soon as is practicable, new valuations will be obtained from a local estate agency to reflect more accurately current values.

2. The Church has historically operated a few small cash sub-accounts. Some were closed during the year, and the balances transferred to the Church account. The only remaining sub-account is for the Woman to Woman Group. These cash sub-accounts are administered by designated activity leaders and are audited by the Church Treasurer.

Opening balance at 1.4.21: £52.

Closing balance at 31.03.21: £237.

Net increase in funds during the year: £185.

Independent Examiner's Report



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name MALPAS ROAD EVANGELICAL CHURCH

On accounts for the year ended

31ST MARCH 2022

Charity no (if any)

1126789

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 03 2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R.N. Jones

Date:

23/10/2022

Name:

ROBERT NICHOLAS JONES

Relevant professional qualification(s) or body

(if any): ACCOUNTANT

Address: 3 WESTFIELD RISE
NEWPORT SOUTH WALLS
NP20 6GA

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

MALPAS ROAD EVANGELICAL CHURCH

England & Wales - Charity number 1126789

Accounts



Registered Charity No. 1126789

Trustees' Annual Report and Statement of Accounts

for the Year Ending 31st March 2021

Malpas Road Evangelical Church, Malpas Road, Newport NP20 5PJ

Malpas Road Evangelical Church, Newport

Trustees' Report

for the year ending 31st March 2021

www.malpasroadevangelicalchurch.com

Registered Charity Number 1126789

1. Legal & Administrative Information

Malpas Road Evangelical Church is a registered charity. Its principal address is Malpas Road, Newport, NP20 5PJ

The objects of the Charity (as listed in the Trust Deed) are to further the religious and other charitable work of the Christian Church and hold in furtherance of that object (but not otherwise):

- (a) To hold the freehold premises known as Malpas Road Evangelical Church, Malpas Road, Newport.
- (b) To maintain the fabric and contents of the said premises and the services carried on therein.
- (c) To support Christian mission and advance the Christian Religion throughout the world, financially, and in other ways, as the Trustees may think fit.

2. Trustees and Governance

The Church Trustees (also called Elders) meet as a governing body four times a year. The day to day running of the charity is undertaken by members of Malpas Road Evangelical Church, which currently consists of the Secretary to the Elders, the Church Treasurer and the Assistant Church Treasurer.

Trustees may be appointed by the existing trustees but must be Elders appointed by the Church through a ballot of members. The trustees who served on the governing body during the year were:

Mr Richard Clough (Secretary to the Church Trustees)

Mr David Orphan (Church Trustee and Secretary to the Elders)

XX – Trustee with dispensation (Chair of the Church Trustees)

3. Financial Review

The accounts for this period have been independently examined by Mr Nick Jones of HSJ Accountants and have been accepted by the Trustees.

The church is funded principally by gifts from members (and others who attend) and by gift aid on gift-aided donations, which brings in valuable additional income under HMRC's Gift Aid Scheme. Other one-off gifts may also be received from time to time for specific projects and appeals and by way of bequeaths and legacies. We are grateful for the generosity of all those who are committed to the work of the church and trust that this will continue.

The Church's expenditure, detailed further in the following Statement of Accounts, is spent mainly on a) salaries and wages of the Church Pastor, Assistant Pastor and Assistant Pastor; b) supporting Christian mission workers serving in the UK and overseas; c) maintenance and operation of the Church premises.

Receipts for the year amounted to £200k. Expenditure amounted to £208k. The closing balance was £128k.

We give thanks to God for his abundant provision over the last year, which has allowed us to continue mission support and all our other ministries and activities.

4. Activities During the Year

During the period of account, Malpas Road Evangelical Church, like all UK Churches during the Covid Pandemic lockdown, were not able to use the Church premises to provide the usual range of ministries, activities and meetings for the surrounding community. These would, in 'normal' circumstances, have ranged from meetings for specific groups, e.g. Tots & Co (play group), Cool Kids and YP (children's and youth groups), Men's Breakfasts and Women's meetings, as well as meetings for everyone e.g. church services, prayer meetings, Coffee Mornings and Friends on Friday (lunch club). However, despite these serious restrictions, the Church was able to use modern technology (such as Zoom and streaming/recording) to maintain regular ministries such as Sunday Services, Prayer Meetings, Area Group Meetings, Thoughts for Today and Children and Young Peoples' work.

Pastoral care was always available and offered to all members and others, especially from our Pastor, his wife and our Assistant Pastor.

We have continued to support the Newport Food Bank throughout the Covid Pandemic. Due to the Covid Pandemic were unable, this year, to partner with Eden Gate and other Newport Churches in the Newport Nightshelter Scheme. A monetary gift was sent to Eden Gate to assist the organisation in its other activities.

Similarly, the Church's partnership with Christians Against Poverty and Emmanuel Baptist Church, in providing a Newport Debt Centre Service, was somewhat curtailed due to the nature and duration of the Covid Pandemic lockdown. However, the Debt Centre Manager (Neil Jenkins), was able to maintain an 'at distance' service for those seeking help.

The Church was, nonetheless, able to carefully resume weekly Church Services and a limited range of ministries on the Church premises, having adhered strictly to Covid Regulations and its own detailed risk assessments, to ensure maximum safety at all times. We are grateful to God for His keeping during the past year at Malpas Road Evangelical Church.



Richard Clough

Secretary to the Church Trustees
on behalf of the Church Trustees

07/09/2021

Statement of Accounts

Receipts	2019-2020		2020-2021	
	Restricted	Unrestricted	Restricted	Unrestricted
	£	£	£	£
General Offerings		169,618		146,690
HMRC (Gift Aid Received)		36,383		35,482
Missions/Appeals Income	10,585		12,080	
Cheer Fund Offerings	1,829		30	
Vision for the Future Fund	4,564		4,344	
Other Income	825	1,943	295	1,943
Sub totals	17,803	207,944	16,749	183,307
Total		225,747		200,056

Payments	2019-2020		2020-2021	
	Restricted	Unrestricted	Restricted	Unrestricted
	£	£	£	£
Pastor, Assistant Pastor, Pensions, Payments & on-costs		67,071		69,672
Visiting Speakers (including Missions Speakers)		2,214		992
Support to Missionaries, Missions Organisations and Missions Visits	10,585	35,155	12,080	39,158
Livestreaming & PA Equipment				28,809
Benevolent Fund Payments		1,250		600
Evangelism & Outreach		5,460		711
Christians Against Poverty		7,620		7,620
Church Buildings Maintainance, Utilities, Insurances, Cleaning etc.		32,745	16,523	22,984
Church Administration, IT, Office Resources, Music etc.		5,073		5,197
Children and Young People's Work		706		37
Catering		705		
Cheer Fund	1,550		1,629	
Miscellaneous	46	2,115	295	1,841
Sub Totals	12,181	160,054	30,527	177,621
Total		172,235		208,148

Bank Reconciliation	2019-2020		2020-2021	
	£	£	£	£
Opening Balances:				
Reserve Account		50,030		95,111
Current Account		32,141		40,572
Total		82,171		135,683
Receipts	225,747		200,056	
Expenditure	172,235		208,148	
Excess Expenditure over Income		53,512		-8,092
Closing Balance:		135,683		127,591
Reserve account		95,111		95,155
Current Account		40,572		32,436
Total		135,683		127,591

Allocation of Funds at End of Year	2019-2020		2020-2021	
	Restricted £	Unrestricted £	Restricted £	Unrestricted £
General Reserve Fund		40,000		40,000
Cheer Fund (gifts to individuals)	1,987		387	
Nightshelter				
Vision for the Future (Building Fund)	17,405		5,226	
Gift for Campbells	825			
Sub Totals	19,392	40,000	5,613	40,000
Total Allocated Funds		60,217		45,613
Unallocated Funds		75,466		81,978
Total		135,683		127,591

Church Assets*	£
Main Church Premises	400,000
Noddfa (Pastor's Home) 1/2 share of £350,000	175,000
Total	575,000

Notes to the Accounts

1. Church Assets* - The figures shown above are estimates. As soon as is practicable, new valuations will be obtained from a local estate agency to reflect more accurately current values.

2. For practical purposes, the Church operates a few small cash sub-accounts: Friends on Friday Lunches, Men's Breakfasts and the Woman to Woman Group. These cash sub-accounts are administered by designated activity leaders and are audited by the Church Treasurer.

Opening balance at 1.4.20: £546.

Closing balance at 31.03.21: £312.

Net decrease in funds during the year: £235.

Independent Examiner's Report



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name: MALPAS ROAD EVANGELICAL CHURCH

On accounts for the year ended

31ST MARCH 2021.

Charity no (if any)

1126789.

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and basis of report

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Independent examiner's statement

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R.N. Jones

Date:

07/09/2021

Name:

ROBERT NICHOLAS JONES

Relevant professional qualification(s) or body

[Empty box for professional qualification]

(if any): ACCOUNTANT

Address: 3 WESTFIELD RISE,
NEWPORT, SCOTLAND WALKS
NP 20 6GA.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32. Independent examination of charity accounts: directions and guidance for examiners)

Give here brief details of any items that the examiner wishes to disclose.

[Empty rectangular box for disclosure details]