



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2023 **Period start date** **To** December 31st, 2023
Period end date

Charity name: Coaches Across Continents Ltd

Charity registration number: 1126743

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Coaches Across Continents is the global leader in Purposeful Play to address the UN SDGs and the UN Convention on the Rights of Child.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In the annual report period the charity has delivered a multitude of activities globally. These activities, projects and services, which are all for the public benefit, use Purposeful Play to educate communities, leaders, and youth about the UN SDGs in over 65 countries. For example we ran a program with women and climate in 10 countries
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity trustees have reviewed the Charity Commission guidance on public benefit and advised the charity based on this guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	The charity is primarily a receiver of grants from foundations and other funders. If beneficial to the delivery of funded projects the charity will make small grants to trusted partner contractors. The trustees confirm that these small grants are administered in a responsible and transparent to assist the charity achieve its purpose in accordance with policy.
Policy on social investment including program related investment	Para 1.38	The charity does spend on money on program related investment. These expenses assist the charity and its projects achieve its purpose in accordance with policy.
Contribution made by volunteers	Para 1.38	The trustees confirm that the charity does utilise volunteers to assist the charity achieve its purpose. Among their tasks include marketing, fundraising, grant-writing, partnership management, and project delivery. All volunteers are vetted and checked prior to contributing. They are vital to the success of the charity activities.
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The trustees confirm that the charity has achieved many successes throughout the annual report period. These successes have improved the circumstances of its beneficiaries and society.</p> <p>For example, Coaches Across Continents Ltd has run HeadSAFE to educate football players of the effects of repetitive head impacts.</p> <p>The charities activities improve the circumstances of beneficiaries and society in diverse ways.</p> <p>Two other successful programs included My Health My Rights and Gender and Climate.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The trustees confirm that, in this annual report period, the charity met the achievements set at the beginning.
Performance of fundraising activities against objectives set	Para 1.41	The trustees confirm that, in this annual report period, the charity met the fundraising activities set at the beginning.
Investment performance against objectives	Para 1.41	The trustees confirm that, in this annual report period, the charity met the investment performance set at the beginning.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a positive financial position at the end of this period.
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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has a written reserves policy signed by all trustees. This policy outlines how the charity allocates money from unrestricted fund balances, which are not invested in fixed assets, to several designated funds- continuity fund, restructuring fund and dissolution fund.
Amount of reserves held	Para 1.22	£80,993
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The trustees do not hold any uncertainties about the charity continuing.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Corporate partnerships and foundations
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not relevant.
A description of the principal risks facing the charity	Para 1.46	The charity faces the same risks as any charity. In particular continuing to be successful in procuring funding to ensure long-term operations.
Other		

Structure, Governance and Management

Description of charity's trusts:		The charity has one governing trust responsible for controlling the work, management and administration of the charity on behalf of its beneficiaries.
Type of governing document (trust deed, royal charter)	Para 1.25	Memorandum and articles of association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Incorporated as a company. Company number 06604406.

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected based on their experience and expertise to both advise the charity operations and procure new beneficial funding and partnerships.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is itself a network with hundreds of partners globally which work at a grassroots level using play and sport to address the UN SDGs.
Relationship with any related parties	Para 1.51	Coaches Across Continents Ltd has a sister charity- Coaches Across Continents Inc- in the USA. Both charities operate concurrently but have separate governing documents, registrations, and bank accounts.
Other		

Reference and Administrative details

Charity name	Coaches Across Continents Ltd
Other name the charity uses	CAC
Registered charity number	1126743
Charity's principal address	69 New Road Wingerworth Chesterfield S42 6UJ UK

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nicholas Gates		N/A	
2	Derek Mills		N/A	
3	Nick D'Onofrio		N/A	
4				
5				
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Nicholas Gates		
Derek Mills		
Nick D'Onofrio		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	No funds held on behalf of others.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Nick Gates Adam Burgess

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
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Full name(s)	Nicholas Gates	
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Position (eg Secretary, Chair, etc)	Board	Trustee
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Date	October 30th, 2024
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**COACHES ACROSS CONTINENTS LIMITED
DIRECTORS' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

Coaches Across Continents Limited
Contents

	Page
Company Information	1
Directors' Report	2
Accountant's Report	3
Profit and Loss Account	4
Balance Sheet	5
Notes to the Financial Statements	6
The following pages do not form part of the statutory accounts:	
Trading Profit and Loss Account	7

Coaches Across Continents Limited
Company Information
For The Year Ended 31 December 2023

Directors	Mr Nicholas Gates Mr Nick Donofrio Mr Derek Mills
Company Number	06604406
Registered Office	69 New Road Wingerworth Chesterfield S42 6UJ
Accountants	KP Simpson Ltd Certified Public Accountants 172-174 Albert Road Hebburn NE32 5JA

Coaches Across Continents Limited
Company No. 06604406
Directors' Report For The Year Ended 31 December 2023

The directors present their report and the financial statements for the year ended 31 December 2023.

Directors

The directors who held office during the year were as follows:

Mr Nicholas Gates
Mr Nick Donofrio
Mr Derek Mills

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mr Nicholas Gates

Director

28/10/2024

Coaches Across Continents Limited
Accountant's Report
For The Year Ended 31 December 2023

In accordance with the engagement letter dated , and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the directors in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the directors the financial statements that we have been engaged to compile, to report to the directors that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's directors for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 December 2023 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

28/10/2024

KP Simpson Ltd
Certified Public Accountants
172-174 Albert Road
Hebburn
NE32 5JA

Coaches Across Continents Limited
Profit and Loss Account
For The Year Ended 31 December 2023

	Notes	2023 £	2022 £
TURNOVER		106,342	245,637
Cost of sales		(50,801)	(129,658)
		<hr/>	<hr/>
GROSS PROFIT		55,541	115,979
Administrative expenses		(72,112)	(20,615)
		<hr/>	<hr/>
OPERATING (LOSS)/PROFIT		(16,571)	95,364
Other interest receivable and similar income		1	10
		<hr/>	<hr/>
(LOSS)/PROFIT FOR THE FINANCIAL YEAR		<u>(16,570)</u>	<u>95,374</u>

The notes on page 6 form part of these financial statements.

Coaches Across Continents Limited
Balance Sheet
As At 31 December 2023

		2023	2022
	Notes	£	£
CURRENT ASSETS			
Debtors	4	97,405	-
Cash at bank and in hand		4,788	105,686
		102,193	105,686
Creditors: Amounts Falling Due Within One Year	5	(21,200)	(8,123)
NET CURRENT ASSETS (LIABILITIES)		80,993	97,563
TOTAL ASSETS LESS CURRENT LIABILITIES		80,993	97,563
NET ASSETS		80,993	97,563
Profit and Loss Account		80,993	97,563
SHAREHOLDERS' FUNDS		80,993	97,563

For the year ending 31 December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Mr Nicholas Gates

Director

28/10/2024

The notes on page 6 form part of these financial statements.

Coaches Across Continents Limited

Notes to the Financial Statements

For The Year Ended 31 December 2023

1. General Information

Coaches Across Continents Limited is a private company, limited by shares, incorporated in England & Wales, registered number 06604406. The registered office is 69 New Road, Wingerworth, Chesterfield, S42 6UJ.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

2.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

3. Average Number of Employees

Average number of employees, including directors, during the year was: 2 (2022: 1)

4. Debtors

	2023	2022
	£	£
Due within one year		
Trade debtors	97,405	-

5. Creditors: Amounts Falling Due Within One Year

	2023	2022
	£	£
Paye account	34	-
Net wages	2,076	-
Accruals and deferred income	180	180
Directors' loan accounts	18,910	7,943
	21,200	8,123

6. Share Capital

Coaches Across Continents Limited
Trading Profit and Loss Account
For The Year Ended 31 December 2023

	2023		2022	
	£	£	£	£
TURNOVER				
Sales		106,342		245,637
COST OF SALES				
Subcontractor costs	50,801		129,658	
		(50,801)		(129,658)
GROSS PROFIT		55,541		115,979
Administrative Expenses				
Directors' salaries	11,702		6,825	
Wages and salaries	9,450		-	
Employers pensions - defined contributions scheme	64		-	
Travel expenses	2,973		7,216	
Use of private residence	312		312	
Vehicle running costs	-		370	
Printing, postage and stationery	-		57	
Accountancy fees	522		222	
Professional fees	1,200		-	
Bank charges	148		276	
Charitable donations	45,741		5,338	
Sundry expenses	-		(1)	
		(72,112)		(20,615)
OPERATING (LOSS)/PROFIT		(16,571)		95,364
Other interest receivable and similar income				
Bank interest receivable	1		10	
		1		10
(LOSS)/PROFIT FOR THE FINANCIAL YEAR		(16,570)		95,374

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