

**MOORS YOUTH SPORTS ASSOCIATION**

**REGISTERED CHARITY NUMBER 1126742**

**FINANCIAL STATEMENTS**

**YEAR ENDED 30TH APRIL 2025**

**MOORS YOUTH SPORTS ASSOCIATION**

**FINANCIAL STATEMENTS YEAR ENDED 30TH APRIL 2025**

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**INDEPENDENT EXAMINER'S REPORT**

This report on the accounts of the Moors Youth Sports Association, for the period ended 30th April 2025, is in respect of an examination carried out under Section 145 of the Charities Act 2011.

**Respective responsibilities of the Trustees and Examiner**

The Trustees consider that an audit is not required for this period (under section 144(2) of the Charities Act 2011) and that an independent examination is needed.

**Basis of Independent Examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent Examiners's Statement**

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with Section 130 of the Act; and
  - to prepare accounts which accord with the accounting records and comply with the regulationshave not been met; or
- (ii) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts

1st September 2025

K M Bolt  
21 Angel Hill  
TIVERTON  
Devon  
EX16 6PE

**MOORS YOUTH SPORTS ASSOCIATION**  
**COMMITTEE REPORT YEAR ENDED 30TH APRIL 2025**

Another season has passed, and we are proud to reflect on the ongoing development and achievements of Moors Youth FC. In an increasingly challenging environment, the club remains committed to delivering high-quality youth football while upholding the values of wellness, inclusion, and community support.

We have continued to build on our experiences from recent years, with a focus on improving accessibility, transparency, and sustainability for all members, coaches, and families involved.

The 2025 Summer Tournament was another great success. This year, we hosted 238 teams across a two-day period. Despite unpredictable weather in the lead-up, the tournament benefitted from dry, playable conditions and excellent community turnout. We extend heartfelt thanks to our volunteers, organiser's, members, and families for their tireless support. Set-up and breakdown efforts saw strong participation again this year, making the event smoother than ever.

Despite ongoing rises in costs, including food, consumables, and general logistics, the tournament generated strong revenues that directly contribute to keeping club fees manageable. Our events team continues to innovate and is already planning improvements for the 2026 tournament.

The wider economic climate continues to impact grassroots organisations like ours, with inflation, facility hire increases, and energy costs placing pressure on budgets. However, Moors Youth FC we remain committed to keeping membership fees as low as possible, ensuring that no child is excluded from playing due to financial constraints. Strategic plans are underway to diversify income further and reduce cost dependencies.

The Team Fee Pay system continues to prove invaluable for efficient and transparent fee collection. In the 2024–2025 season, a record number of players registered for the club. This system provides clarity for parents and helps administrators manage finances effectively. We anticipate continuing this approach into future seasons with refinements based on user feedback.

Moors Youth FC is proud of its dedicated coaching team of volunteers, covering all age groups. All coaches are: - FA-qualified (Level 1 or higher) - DBS-checked - Certified in Safeguarding and Emergency First Aid. The coaching structure meet regularly and involves the Club Chairman, Head Coach, and all team coaches to align development and welfare goals across the club.

The trustee board remains enthusiastic, vigilant, and forward-thinking. Our role is to ensure the club remains financially viable, ethically governed, and true to its founding principles—providing inclusive football opportunities for all.

Looking ahead, we expect further economic pressure but remain confident in the leadership, structure, and resilience of the club to adapt and thrive. We are exploring new partnerships and funding routes and will continue to innovate wherever possible.

We thank our volunteers, parents, players, partners, and the wider community for another remarkable year. Together, we remain committed to the growth and sustainability of Moors Youth FC and the positive impact it continues to have on young people's lives.

***Moors Youth FC Trustees***

**MOORS YOUTH SPORTS ASSOCIATION**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025**

**REVENUE AND EXPENDITURE ACCOUNT**

<b><u>2024</u></b>	<b><u>2024</u></b>	<b><u>REVENUE</u></b>	<b><u>2025</u></b>	<b><u>2025</u></b>
	33386	Training fees		30825
	3855	Match and tournament fees		4671
	409	Sale of football kit		3169
	8808	Membership		7677
	2515	Fundraising		156
	4010	Donations and sponsorship		2844
	2016	Presentation		2563
	-	Interest		2
	<u>54999</u>			<u>51907</u>
		<b><u>Less EXPENDITURE</u></b>		
18446		Facility hire	20480	
130		DBS checks	340	
9661		Presentation evening	8521	
1123		Printing and stationery	553	
13260		Football kits and clothing	15021	
3670		FA membership and affiliation	3956	
9195		Training Equipment repairs and renewals	12022	
1460		Referees	90	
300		Selection boxes	404	
317		Advertising and website costs	158	
480		Accountancy	440	
189		Gifts	452	
126		Just giving	-	
1443		Other expenses	1423	
450		Card machine	1237	
	-			
	<u>60250</u>			<u>65097</u>
	<u><u>-5251</u></u>	<b><u>PROFIT/(LOSS) FOR THE YEAR</u></b>		<u><u>-13190</u></u>

**MOORS YOUTH SPORTS ASSOCIATION**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025**

**BALANCE SHEET**

<u>2024</u>	<u>2024</u>	<u>2025</u>	<u>2025</u>
	<b><u>REPRESENTED BY:-</u></b>		
	<b><u>CURRENT ASSETS</u></b>		
34	Cash at Bank	514	
-187	Cash	-1	
-	Prepayments	-	
1357	Debtors	1904	
<u>1204</u>		<u>2417</u>	
	<b><u>CURRENT LIABILITIES</u></b>		
10936	Net transfers from Charity Account	26119	
-	Creditors	-	
300	Accruals	300	
2105	Bounce back loan	1325	
<u>13341</u>		<u>27744</u>	
-12137	<b><u>NET CURRENT ASSETS</u></b>	-25327	
<u>-12137</u>		<u>-25327</u>	

**CAPITAL AND RESERVES (MEMBERS' FUNDS)**

-6886	<u>BALANCE</u> as at 1st May 2024	-12137
-5251	<u>Add Excess</u> of Expenditure over Income for the year	-13190
<u>-12137</u>		<u>-25327</u>