

MOORS YOUTH SPORTS ASSOCIATION

England & Wales · Charity number 1126742

Details

Status Registered

Legal form Other

Registered 2008-11-17

Register [View on the Charity Commission register](#)

Contact

Address 55 Elizabeth Road
Cullompton
Devon
EX15 1ZE

Phone 07975595789

Email MoorsYouthFC@outlook.com

Website www.moorsyouth.com

Activities

Objects: TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: TO PROMOTE SPORTS ACTIVITIES

Classification

- **How:** Other Charitable Activities
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** UNDEFINED, IN PRACTICE
- Devon
- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£60,381	£65,097	-	-
2024-04-30	£51,207	£46,879	-	-
2023-04-30	£56,029	£48,803	-	-
2022-04-30	£24,886	£24,610	-	-
2021-04-30	£7,841	£8,899	-	-

Trustees

Name	Role	Appointed
RICHARD BUTT	Chair	2025-03-31
ALLAN THOMAS		2018-09-03
Christiana Heard		2020-03-01
MATTHEW STEPHEN HOWE		
Michelle Barrow		2021-08-02

MOORS YOUTH SPORTS ASSOCIATION

England & Wales - Charity number 1126742

Accounts

MOORS YOUTH SPORTS ASSOCIATION

REGISTERED CHARITY NUMBER 1126742

FINANCIAL STATEMENTS

YEAR ENDED 30TH APRIL 2025

MOORS YOUTH SPORTS ASSOCIATION

FINANCIAL STATEMENTS YEAR ENDED 30TH APRIL 2025

<u>CONTENTS</u>	Page
Independent Examiner's Report	1
Chairman' Report	2
Revenue and Expenditure Account	3
Balance Sheet	4

INDEPENDENT EXAMINER'S REPORT

This report on the accounts of the Moors Youth Sports Association, for the period ended 30th April 2025, is in respect of an examination carried out under Section 145 of the Charities Act 2011.

Respective responsibilities of the Trustees and Examiner

The Trustees consider that an audit is not required for this period (under section 144(2) of the Charities Act 2011) and that an independent examination is needed.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiners's Statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the regulationshave not been met; or
- (ii) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts

1st September 2025

K M Bolt
21 Angel Hill
TIVERTON
Devon
EX16 6PE

MOORS YOUTH SPORTS ASSOCIATION
COMMITTEE REPORT YEAR ENDED 30TH APRIL 2025

Another season has passed, and we are proud to reflect on the ongoing development and achievements of Moors Youth FC. In an increasingly challenging environment, the club remains committed to delivering high-quality youth football while upholding the values of wellness, inclusion, and community support.

We have continued to build on our experiences from recent years, with a focus on improving accessibility, transparency, and sustainability for all members, coaches, and families involved.

The 2025 Summer Tournament was another great success. This year, we hosted 238 teams across a two-day period. Despite unpredictable weather in the lead-up, the tournament benefitted from dry, playable conditions and excellent community turnout. We extend heartfelt thanks to our volunteers, organiser's, members, and families for their tireless support. Set-up and breakdown efforts saw strong participation again this year, making the event smoother than ever.

Despite ongoing rises in costs, including food, consumables, and general logistics, the tournament generated strong revenues that directly contribute to keeping club fees manageable. Our events team continues to innovate and is already planning improvements for the 2026 tournament.

The wider economic climate continues to impact grassroots organisations like ours, with inflation, facility hire increases, and energy costs placing pressure on budgets. However, Moors Youth FC we remain committed to keeping membership fees as low as possible, ensuring that no child is excluded from playing due to financial constraints. Strategic plans are underway to diversify income further and reduce cost dependencies.

The Team Fee Pay system continues to prove invaluable for efficient and transparent fee collection. In the 2024–2025 season, a record number of players registered for the club. This system provides clarity for parents and helps administrators manage finances effectively. We anticipate continuing this approach into future seasons with refinements based on user feedback.

Moors Youth FC is proud of its dedicated coaching team of volunteers, covering all age groups. All coaches are: - FA-qualified (Level 1 or higher) - DBS-checked - Certified in Safeguarding and Emergency First Aid. The coaching structure meet regularly and involves the Club Chairman, Head Coach, and all team coaches to align development and welfare goals across the club.

The trustee board remains enthusiastic, vigilant, and forward-thinking. Our role is to ensure the club remains financially viable, ethically governed, and true to its founding principles—providing inclusive football opportunities for all.

Looking ahead, we expect further economic pressure but remain confident in the leadership, structure, and resilience of the club to adapt and thrive. We are exploring new partnerships and funding routes and will continue to innovate wherever possible.

We thank our volunteers, parents, players, partners, and the wider community for another remarkable year. Together, we remain committed to the growth and sustainability of Moors Youth FC and the positive impact it continues to have on young people's lives.

Moors Youth FC Trustees

MOORS YOUTH SPORTS ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

REVENUE AND EXPENDITURE ACCOUNT

<u>2024</u>	<u>2024</u>	<u>REVENUE</u>	<u>2025</u>	<u>2025</u>
	33386	Training fees		30825
	3855	Match and tournament fees		4671
	409	Sale of football kit		3169
	8808	Membership		7677
	2515	Fundraising		156
	4010	Donations and sponsorship		2844
	2016	Presentation		2563
	-	Interest		2
	<u>54999</u>			<u>51907</u>
		<u>Less EXPENDITURE</u>		
18446		Facility hire	20480	
130		DBS checks	340	
9661		Presentation evening	8521	
1123		Printing and stationery	553	
13260		Football kits and clothing	15021	
3670		FA membership and affiliation	3956	
9195		Training Equipment repairs and renewals	12022	
1460		Referees	90	
300		Selection boxes	404	
317		Advertising and website costs	158	
480		Accountancy	440	
189		Gifts	452	
126		Just giving	-	
1443		Other expenses	1423	
450		Card machine	1237	
-				
	<u>60250</u>			<u>65097</u>
	<u><u>-5251</u></u>	<u>PROFIT/(LOSS) FOR THE YEAR</u>		<u><u>-13190</u></u>

MOORS YOUTH SPORTS ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

BALANCE SHEET

<u>2024</u>	<u>2024</u>	<u>2025</u>	<u>2025</u>
	<u>REPRESENTED BY:-</u>		
	<u>CURRENT ASSETS</u>		
34	Cash at Bank	514	
-187	Cash	-1	
-	Prepayments	-	
<u>1357</u>	Debtors	<u>1904</u>	
1204		2417	
	<u>CURRENT LIABILITIES</u>		
10936	Net transfers from Charity Account	26119	
-	Creditors	-	
300	Accruals	300	
<u>2105</u>	Bounce back loan	<u>1325</u>	
13341		27744	
	<u>NET CURRENT ASSETS</u>		
<u>-12137</u>		<u>-25327</u>	
	<u>CAPITAL AND RESERVES (MEMBERS' FUNDS)</u>		
	-6886 <u>BALANCE</u> as at 1st May 2024	-12137	
	-5251 <u>Add Excess</u> of Expenditure over Income for the year	-13190	
<u>-12137</u>		<u>-25327</u>	

MOORS YOUTH SPORTS ASSOCIATION

England & Wales - Charity number 1126742

Accounts

MOORS YOUTH SPORTS ASSOCIATION

REGISTERED CHARITY NUMBER 1126742

FINANCIAL STATEMENTS

YEAR ENDED 30TH APRIL 2025

MOORS YOUTH SPORTS ASSOCIATION

FINANCIAL STATEMENTS YEAR ENDED 30TH APRIL 2025

<u>CONTENTS</u>	Page
Independent Examiner's Report	1
Chairman' Report	2
Revenue and Expenditure Account	3
Balance Sheet	4

INDEPENDENT EXAMINER'S REPORT

This report on the accounts of the Moors Youth Sports Association, for the period ended 30th April 2025, is in respect of an examination carried out under Section 145 of the Charities Act 2011.

Respective responsibilities of the Trustees and Examiner

The Trustees consider that an audit is not required for this period (under section 144(2) of the Charities Act 2011) and that an independent examination is needed.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiners's Statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the regulationshave not been met; or
- (ii) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts

1st September 2025

K M Bolt
21 Angel Hill
TIVERTON
Devon
EX16 6PE

MOORS YOUTH SPORTS ASSOCIATION
COMMITTEE REPORT YEAR ENDED 30TH APRIL 2025

Another season has passed, and we are proud to reflect on the ongoing development and achievements of Moors Youth FC. In an increasingly challenging environment, the club remains committed to delivering high-quality youth football while upholding the values of wellness, inclusion, and community support.

We have continued to build on our experiences from recent years, with a focus on improving accessibility, transparency, and sustainability for all members, coaches, and families involved.

The 2025 Summer Tournament was another great success. This year, we hosted 238 teams across a two-day period. Despite unpredictable weather in the lead-up, the tournament benefitted from dry, playable conditions and excellent community turnout. We extend heartfelt thanks to our volunteers, organiser's, members, and families for their tireless support. Set-up and breakdown efforts saw strong participation again this year, making the event smoother than ever.

Despite ongoing rises in costs, including food, consumables, and general logistics, the tournament generated strong revenues that directly contribute to keeping club fees manageable. Our events team continues to innovate and is already planning improvements for the 2026 tournament.

The wider economic climate continues to impact grassroots organisations like ours, with inflation, facility hire increases, and energy costs placing pressure on budgets. However, Moors Youth FC we remain committed to keeping membership fees as low as possible, ensuring that no child is excluded from playing due to financial constraints. Strategic plans are underway to diversify income further and reduce cost dependencies.

The Team Fee Pay system continues to prove invaluable for efficient and transparent fee collection. In the 2024–2025 season, a record number of players registered for the club. This system provides clarity for parents and helps administrators manage finances effectively. We anticipate continuing this approach into future seasons with refinements based on user feedback.

Moors Youth FC is proud of its dedicated coaching team of volunteers, covering all age groups. All coaches are: - FA-qualified (Level 1 or higher) - DBS-checked - Certified in Safeguarding and Emergency First Aid. The coaching structure meet regularly and involves the Club Chairman, Head Coach, and all team coaches to align development and welfare goals across the club.

The trustee board remains enthusiastic, vigilant, and forward-thinking. Our role is to ensure the club remains financially viable, ethically governed, and true to its founding principles—providing inclusive football opportunities for all.

Looking ahead, we expect further economic pressure but remain confident in the leadership, structure, and resilience of the club to adapt and thrive. We are exploring new partnerships and funding routes and will continue to innovate wherever possible.

We thank our volunteers, parents, players, partners, and the wider community for another remarkable year. Together, we remain committed to the growth and sustainability of Moors Youth FC and the positive impact it continues to have on young people's lives.

Moors Youth FC Trustees

MOORS YOUTH SPORTS ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

REVENUE AND EXPENDITURE ACCOUNT

<u>2024</u>	<u>2024</u>	<u>REVENUE</u>	<u>2025</u>	<u>2025</u>
	33386	Training fees		30825
	3855	Match and tournament fees		4671
	409	Sale of football kit		3169
	8808	Membership		7677
	2515	Fundraising		156
	4010	Donations and sponsorship		2844
	2016	Presentation		2563
	-	Interest		2
	<u>54999</u>			<u>51907</u>
		<u>Less EXPENDITURE</u>		
18446		Facility hire	20480	
130		DBS checks	340	
9661		Presentation evening	8521	
1123		Printing and stationery	553	
13260		Football kits and clothing	15021	
3670		FA membership and affiliation	3956	
9195		Training Equipment repairs and renewals	12022	
1460		Referees	90	
300		Selection boxes	404	
317		Advertising and website costs	158	
480		Accountancy	440	
189		Gifts	452	
126		Just giving	-	
1443		Other expenses	1423	
450		Card machine	1237	
-				
	<u>60250</u>			<u>65097</u>
	<u><u>-5251</u></u>	<u>PROFIT/(LOSS) FOR THE YEAR</u>		<u><u>-13190</u></u>

MOORS YOUTH SPORTS ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2025

BALANCE SHEET

<u>2024</u>	<u>2024</u>	<u>2025</u>	<u>2025</u>
	<u>REPRESENTED BY:-</u>		
	<u>CURRENT ASSETS</u>		
34	Cash at Bank	514	
-187	Cash	-1	
-	Prepayments	-	
<u>1357</u>	Debtors	<u>1904</u>	
1204		2417	
	<u>CURRENT LIABILITIES</u>		
10936	Net transfers from Charity Account	26119	
-	Creditors	-	
300	Accruals	300	
<u>2105</u>	Bounce back loan	<u>1325</u>	
13341		27744	
	<u>NET CURRENT ASSETS</u>		
<u>-12137</u>		<u>-25327</u>	
	<u>CAPITAL AND RESERVES (MEMBERS' FUNDS)</u>		
	-6886 <u>BALANCE</u> as at 1st May 2024	-12137	
	-5251 <u>Add Excess</u> of Expenditure over Income for the year	-13190	
<u>-12137</u>		<u>-25327</u>	

MOORS YOUTH SPORTS ASSOCIATION

England & Wales - Charity number 1126742

Accounts

MOORS YOUTH SPORTS ASSOCIATION

REGISTERED CHARITY NUMBER 1126742

FINANCIAL STATEMENTS

YEAR ENDED 30TH APRIL 2023

MOORS YOUTH SPORTS ASSOCIATION

FINANCIAL STATEMENTS YEAR ENDED 30TH APRIL 2023

<u>CONTENTS</u>	Page
Independent Examiner's Report	1
Chairman' Report	2
Revenue and Expenditure Account	3
Balance Sheet	4

INDEPENDENT EXAMINER'S REPORT

This report on the accounts of the Moors Youth Sports Association, for the period ended 30th April 2023, is in respect of an examination carried out under Section 145 of the Charities Act 2011.

Respective responsibilities of the Trustees and Examiner

The Trustees consider that an audit is not required for this period (under section 144(2) of the Charities Act 2011) and that an independent examination is needed.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiners's Statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the regulationshave not been met; or
- (ii) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts

2nd August 2023

K M Bolt
21 Angel Hill
TIVERTON
Devon
EX16 6PE

MOORS YOUTH SPORTS ASSOCIATION
COMMITTEE REPORT YEAR ENDED 30TH APRIL 2023

Yet another season turns as we continue to strive to regain normality of life and leisure pursuits post corona virus. Those whose lives were affected by the pandemic remain in our hearts and minds.

By using our experience and all that we have learned in the last few years as a club, this season has been all about how we provide the best possible youth football for our members and families in what is now a very challenging economic outlook across the country and the rest of the world.

The 2023 Summer Tournament was an outstanding success. This year we hosted 242 teams over the 2 days. The weather was completely on our side with good rainfall the week before to soften the ground for our young footballers and then fine and sunny over the whole weekend.

As we are all aware, the cost of food and consumable goods have risen dramatically in the last 9 months, therefore our cost/expenditure to produce the tournament rose considerably. Despite the challenges, our tournament team have yet again been able to generate favourable income to sustain the club, which in turn allows club fees to be maintained and held as low as possible for our members and parents.

As always, we are indebted to our tournament sponsors, organisers, helpers, members, and parents for their continued support.

The football club committee are pleased to announce that we have now produced our first full years' financial accounts in the post-pandemic period and the introduction of the TEAM FEE PAY scheme in this regard, has been hailed as a great success.

During the 2022/23 season we can report that a record number of players have signed on via the Membership process and utilised the TEAM FEE PAY scheme. This system provides clarity and transparency for both the end-users and club administrators.

All age groups have a team of coaching staff who are all both FA DBS checked and qualified in terms of FA Coaching Level 1 (or higher) Safeguarding from both course participation and online renewals and First Aid. Periodic coaching team manager meetings are held with the club Chairman, Head Coach, and all coaches.

In summary, the club remains well placed to face-into the financial challenges. We anticipate costs will continue to rise in the community and wider environment in respect of hire charges and energy cost. However, the club remains on a sound footing both financially and operationally and remains true to its founding principles and over-arching commitment, which is to deliver football and other sports for all.

We remain enthusiastic and focused as a trustee group, actively seeking to bring innovative ideas to fruition. We remain confident in the leadership of the club; they are vastly experienced and most capable of steering the club through these challenging times and moving the club forward.

We hope all club members, players and our parent groups stay safe and enjoy every success in the future.

Best wishes,

Moors Youth Trustees

MOORS YOUTH SPORTS ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2023

REVENUE AND EXPENDITURE ACCOUNT

<u>2022</u>	<u>2022</u>	<u>REVENUE</u>	<u>2023</u>	<u>2023</u>
	17882	Training fees		32944
	3555	Match and tournament fees		4211
	280	Sale of football kit		2282
	7030	Membership		7373
	917	Fundraising		178
	4790	Donations		1892
	726	FA Membership		6
	706	Presentation		2077
	<u>35886</u>	<u>GROSS PROFIT</u>		<u>50963</u>
		<u>Less EXPENDITURE</u>		
505		Training courses	1965	
14988		Facility hire	16231	
-		DBS checks	160	
-		Presentation evening	8782	
461		Printing and stationery	585	
7542		Football kits and clothing	4674	
1640		FA membership and affiliation	1348	
7329		Training Equipment repairs and renewals	9517	
827		League entries and fees	1265	
220		Selection boxes	202	
-		Advertising and website costs	770	
450		Accountancy	474	
272		Gifts	135	
216		Just giving	216	
450		Donation and sponsorships	2000	
515		Other expenses	237	
50		Card machine	242	
145		First aid	-	
	<u>35610</u>			<u>48803</u>
	<u><u>276</u></u>	<u>PROFIT/(LOSS) FOR THE YEAR</u>		<u><u>2160</u></u>

MOORS YOUTH SPORTS ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2023

BALANCE SHEET

<u>2022</u>	<u>2022</u>	<u>2023</u>	<u>2023</u>
	<u>REPRESENTED BY:-</u>		
	<u>CURRENT ASSETS</u>		
878	Cash at Bank	577	
48	Cash	-77	
1933	Prepayments	-	
827	Debtors	400	
<u>3686</u>		<u>900</u>	
	<u>CURRENT LIABILITIES</u>		
8767	Net transfers from Charity Account	4601	
-	Creditors	-	
300	Accruals	300	
3665	Bounce back loan	2885	
<u>12732</u>		<u>7786</u>	
	<u>NET CURRENT ASSETS</u>		
<u>-9046</u>		<u>-6886</u>	
<u><u>-9046</u></u>		<u><u>-6886</u></u>	
	<u>CAPITAL AND RESERVES (MEMBERS' FUNDS)</u>		
-9322	<u>BALANCE</u> as at 1st May 2022	-9046	
276	<u>Add Excess</u> of Income over Expenditure for the year	2160	
<u><u>-9046</u></u>		<u><u>-6886</u></u>	