



Trustees' Annual Report for the period

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|------|-------------------|-------------|--------------|----|-----------------|-------------|--------------|
| From | Period start date | | | To | Period end date | | |
| | Day 17th | Month 02 | Year 2023 | | Day 16th | Month 02 | Year 2024 |

Section A Reference and administration details

| | |
|------------------------------------|--|
| Charity name | Abundant Life Living Hope International Mission |
| Other names charity is known by | ALLHIM |
| Registered charity number (if any) | 1126717 |
| Charity's principal address | 14 Burford Street Blaenavon Pontypool, Torfaen Postcode NP4 9PY |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|---------------------|-----------------------------------|---|
| 1 | Roger D Elver | Chairman/ Founder | | |
| 2 | Rebecca Elver | Secretary/Treasurer | | |
| 3 | Gareth Whitcombe | Trustee | | |
| 4 | Janet George | Trustee | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

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|---|--|
| Type of governing document (eg. trust deed, constitution) | Charity Trustee Deed |
| How the charity is constituted (eg. trust, association, company) | The charity is constituted by resolution of the Trust Deed by the founder Trustees. |
| Trustee selection methods (eg. appointed by, elected by) | A trustee is elected by resolution to the office, by those who are already trustees or the founder Trustees. |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are given a copy of the ALLHIM charity deed and a working practice, which they have to read and be well conversant with. The Trustees must agree with the fundamentals of the statement of faith and agree to the working practice of the charity before their appointment. Trustees must attend a minimum of three meetings per annum.

Within the trustee body are three main roles for the day to day running of the charity:

The Chairman who is the founder of the charity. This role is to manage the charity, give it structure to achieve the aims, objectives and fulfil the vision for which it was started.

An Administrator is also appointed who is not within the body of the trustees. This role deals with all the paperwork communication to sponsors, as well as providing general support and taking minutes at meetings of trustees.

Meetings are held regularly throughout the year at which trustees discuss issues and to keep up to date with how the charity is running. The agenda always includes a financial report and a report on work undertaken in Uganda since the last meeting.

A small task group of trustees was formed to review charity systems and policies and report back at the regular meetings.

ALLHIM works with Mr. Andrew Mwesigwa, their coordinator in Uganda, where the charity operates. Andrew is the Head teacher of Mother Janet Orphanage School, Uganda. This is the school supported by ALLHIM.

ALLHIM also works with Michael Mwebaza who Coordinates its **ACTION FOR LIFE** Programme in the poor communities of Masaka District where the charity operates. ALLHIM works in partnership with, and supports, ACYPU (**Action for Children and Young People Uganda**) a Non-

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|---|
| Government Organisation founded by Michael Mwebaza. |
| Trustees evaluate the progression of the stated objects in the meetings, by monitoring of emails, (including photographic evidence) from Andrew Mwesigwa and Michael Mwebaza. Some trustees undertake annual mission trips to Uganda which enables them to gain first-hand experience of how the Charity money has been used and then report this back to the Trustees' meetings. During this reporting period, trustees visited Uganda in March- April 2023. |

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

| | |
|--|--|
| <div> 1) The advancement of the Christian Faith in accordance with the Statement of Faith 2) The relief of poverty, sickness and distress 3) The promotion of good health 4) The advancement of education and training 5) Any other charitable purpose </div> | |
| <div> <p><u>1) The Advancement of the Christian Faith in Accordance with the Statement of Faith</u></p> <ul style="list-style-type: none"> ALLHIM Trustees continue to undertake regular Mission Trips to Uganda. Some trustees have continued to preach the gospel of Jesus Christ in the villages and churches in Masaka District, while others have fulfilled their role in more practical ways in the local community. ALLHIM works with Action for Children and Young People Uganda, a Non- Government Organisation that, among its purposes, works towards the spreading of the Gospel through actions by showing God's love to the young people and adults, meeting their basic needs and telling them about God. In the previous years, Christian religious books and Bibles have been distributed via ACYPU to enable young people to know more about God in both primary and secondary schools in the Masaka District. The Charity continues to support the development of 'Hope Clubs' and the number of Hope Clubs have continued to grow. These Hope clubs carry out sporting activities, bible studies and deal with social issues affecting young people. The young people involved enjoy very much the activities within these clubs. Many of these children have come to know God and have hope for a worthwhile, purposeful life. Various visitors from the UK and Ireland have provided sporting equipment to the school clubs. <p><u>2) The Relief of Poverty, Sickness and Distress</u></p> <ul style="list-style-type: none"> The Charity continues to provide money to cover monthly utilities at Mother Janet School, fulfilling the basic needs. Additional money for food is also sent out as and when required. The cost varies from month to month in line with the fluctuating exchange rates. The Charity has continued to distribute food to the poor people in the villages of Masaka District, Uganda. The Charity has supported ACYPU through providing funds to purchase pigs and goats for the poor families to enable them earn a living once they sell these livestock. There are very many poor families who have benefited from this programme and in addition, seeds have been purchased and distributed for them to grow their own food. However, as was the case last year there has been a setback in the harvest of food grown because the rains failed after families had planted the seeds. The number of families, who receive continuous monthly support for </div> | |

their basic needs, including food, has increased again this year. This includes an ever-increasing number of families who are struggling to cope with family members who have HIV/AIDS and who desperately need this support. Whilst medication for HIV/AIDS treatment is free, the success of this treatment requires the additional nutritional support we provide.

- Small, but efficient, kitchen spaces continue to be constructed for very poor families who had no cooking area available to them.
- The charity continues to provide funds for a dentist who is employed to attend the orphanage once a month.
- We have continued to provide the monthly wages for the employed nurse who resides at the school to work at the clinic.
- The water tanks at the school are regularly treated with appropriate additives to ensure that the water is safe for use within Mother Janet School and ALLHIM Senior School. This has greatly reduced the incidence of typhoid within the school community.
- More donations have provided for members of poor families to have surgical operations and appropriate follow-up medication as well as TB medication.

3) The Promotion of Good Health

- As stated above, water guard tablets to purify the water, are being purchased on a four monthly basis to treat the water that children drink at Mother Janet and ALLHIM Senior School. This is having a very positive impact on reducing infection.
- ALLHIM provides regular malaria medication for the children in Mother Janet Orphanage and ALLHIM Senior School. The fulltime nurse continues to tend to the daily medical needs. Regular testing for malaria is funded by ALLHIM through the purchase of the testing kits required.
- Every child at Mother Janet School and ALLHIM Senior school has a mosquito net, and all pupils at the school receive regular dental check-ups.

4) The Advancement of Education and Training

- The right for all children to be educated in accordance with the Human Rights Act 1998 legislation remains one of ALLHIM charity's primary focuses.
- Throughout the year, the charity has once again continued to extend the support for orphaned and poor children in Uganda to have an education through the charity's child sponsorship programme.
- ALLHIM Senior School was opened in February 2022 and the number of children attending the school continued to increase throughout the year. The school offers both academic and practical skills subjects.
- During this reporting period (In February 2023), a further 2 dormitories for both boys and girls were constructed to accommodate the growing number of pupils that joined the school. Beds and mattresses were also provided for the pupils.
- Children and young people continue to be sponsored from Nursery to university age through ALLHIM is increasing.
- A number of college students completed their courses and are now in employment.
- ALLHIM charity through partnership with ACYPU has continued to help those children from the poor families in the local villages who were forced into prostitution and robbery, back into education by providing scholastic materials and uniforms.
- Utility bills have also been subsidised by ALLHIM to enable electrical equipment to be used by pupils and staff at the school.

- More buildings have been constructed on the site being built to enable more children supported by the charity access skills which will help them compete in the employment Market.
- The growing number of pupils in ALLHIM Senior School during this reporting period meant more room to study was needed. A temporary classroom area was created by purchasing marquee tents. However, more classroom buildings are under contraction which will be reported on in the next financial year. Extra desks and other classroom furniture were also provided.
- A security system has been installed in ALLHIM Senior School and the addition of further fencing has provided a safer environment for the pupils
- Extra teachers have been employed to teach the growing number of pupils.
- Solar panels were installed in both dormitories and classrooms to provide power and lighting at ALLHIM Senior School.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Support and developments at Mother Janet School

- ALLHIM charity continues to support the school with their monthly utilities and offering financial support wherever the need arises. The school continues to manage teachers' salaries well through educating some fee-paying children who supplement the donations from ALLHIM.
- Classroom as dormitories were painted

Child Sponsorship Programme

- There has been a reduction in the number of children being sponsored this year. Some sponsorship has been stopped

Section D

Achievements and performance

because of financial pressures and others because, sadly, some sponsors have passed away.

- Continued support for children with disabilities who were denied education due to the high cost of the education establishments that would be suitable for them. They continue their education in residential special schools.
- The charity continues to meet the costs for the National examination board registration fees which are charged on every child who sits the final exams in both primary and secondary school.
- Still this year a few sponsors have found it difficult to continue their support but new sponsors continue to be found for those children in most need.

Further Support through ACYPU

- During this reporting period, many families have been supported by ALLHIM Charity through ACYPU to access TB medication. TB continues to be a huge problem in the villages this year.
- Many more children have been able to access education though the support sent to ACYP to buy them scholastic materials
- More families are being supported by providing them with food, seeds to grow their own food, pesticide.
- Food supplements for the families affected by HIV to enable them to take medication.
- Disabled children in the community have been supported to attend school regularly by provision of fees and materials. These pupils are making excellent progress where they were previously unable to attend.
- Again, more families this year who were previously supported have become self-sufficient and are now in a position to support others within the local community.
- The established projects in the villages continues to thrive. These include; micro financing, hygiene, tailoring lessons for girls most of whom are HIV positive.

Secondary School Project

- ALLHIM Senior School continues to be very successful since it was opened in 2022. The Ministry of Education in Uganda has commended the school's progress to date. It is now fully registered with the full licence to operate.
- Various equipment were purchased for the school by ALLHIM Charity, including an installation of a science laboratory, computers, sewing machines, etc
- More finances have been raised by the charity for this project and further developments will be underway at the school site.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees still maintain that the agreed sum of £2000 should be kept to cover urgent medical, social or safety issues which may arise. This sum is to be reviewed quarterly, based on circumstances and the finance available

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity's funds still come from 3 main areas:

1: Promotion:

- Trustees visit churches and other organisations to promote the work of the charity.
- Newsletters are distributed to supporters and other contacts.

2: Friends and Work Colleagues:

- Promotion of the charity to friends and work colleagues has resulted in greater awareness of the problems faced in the region where ALLHIM operates and of the activities and objectives of the charity to meet those needs.
- Many of these colleagues continue to help with fundraising events such as concerts and cake sales.
- Also funds are raised through individuals giving to charity in place of birthday/Christmas gifts/cards.
- These colleagues are also involved in bringing in new sponsors.

3: Gift Aid:

- By promoting gift aid in our literature, supporters who pay tax have agreed to gift aid their donations. This has been a great blessing to our source of funds.

Expenditure Supporting Key Objectives

By promoting more specific projects, the Charity has been able to increase "project specific" funds, geared to the current priorities.

Advancing the Christian Message.

As a result of the support and the funds raised, the charity representatives in collaboration with ACYPU have been able to go into small towns and villages in Uganda where people have not heard of Jesus before to spread the message.

The Relief of Poverty, Sickness and Distress.

- The Charity has continued to distribute food to the poor people in the villages of the region of Masaka District, Uganda.
- Giving nutritious supplements food for the HIV Aids affected families
- Distribution of seeds to the poor families to grow their own food and sell the surplus.
- Pig and Goat project run by ACYPU where the charity encourages sponsors to give a pig or a goat to a poor family so that they can rear them and sell the piglets to earn a living.
- Medical camps were held and so many local people accessed a day clinic for the treatment of common tropical diseases and medical advice.
- A dentist is still employed to attend the orphanage once a month. The charity has continued to provide wages to employ a nurse to be resident at the school to work at the school clinic.
- Some donations have provided for members of poor families to have surgical operations, AIDS treatment and appropriate follow-up medication.

The Promotion of Good Health

- ALLHIM provides regular malaria medication for the children in

Mother Janet Orphanage.

- Every child at Mother Janet School has a mosquito net, and all pupils at the school receive regular dental check-ups.
- HIV Aids victims are supported by taking them to clinics and providing food supplements
- In this financial year, various drop-in clinics were undertaken in the villages and these were heavily attended by the locals.
- Funds were raised to support those children with TB to be treated.
- A successful response to a financial appeal for Mother Janet founder, Margaret's major back operation.

The Advancement of Education and Training

- This has been achieved through our child sponsorship programme - enabling primary and secondary education for those children.
- ALLHIM Senior School finally opened in February 2022 and has continued to thrive.
- More dormitories have been built to accommodate the growing number of pupils in ALLHIM Senior School
- Better facilities at the school have enabled the quality of teaching and learning to increase.
- As a result of support and training from Trustees during the annual mission trips, academic results at Mother Janet School have improved significantly.
- For the last five years, every child in the Primary 7 class has passed their Primary Leaving Examination enabling them to progress into Secondary School.
- More young people are being sponsored in colleges

Section F

Other optional information



The Secondary School project is still a priority for the Charity as too many pupils of secondary age drop out of school due to lack of support and funding.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | Rebecca Elver | Gareth John Whitcombe |
| Position (eg Secretary, Chair, etc) | Trustee/ Treasurer | Trustee |
| Date | 6 December 2024 | |



| | |
|--|-------------|
| Charity Name | No (if any) |
| Abundant Life Living Hope International Missions | 1126717 |

Receipts and payments accounts

| | | | |
|---------------------|-------------------|----|-----------------|
| For the period from | Period start date | To | Period end date |
| | 17.02.2023 | | 16.02.2024 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Personal Gift | | 21,742 | - | 21,742 | - |
| General Funds | 11,703 | | - | 11,703 | - |
| Sponsorship(Child, College and Teacher) | - | 28,426 | - | 28,426 | - |
| ACYP | - | 16,311 | - | 16,311 | - |
| Food | - | 1,312 | - | 1,312 | - |
| Medication | - | 1,700 | - | 1,700 | - |
| Secondary and Vocation School | - | 8,082 | - | 8,082 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 11,703 | 77,573 | - | 89,276 | - |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 11,703 | 77,573 | - | 89,276 | - |
| A3 Payments | | | | | |
| Personal Gift | - | 29,045 | - | 29,045 | - |
| Sponsorship | - | 29,488 | - | 29,488 | - |
| General Funds | 8,407 | - | - | 8,407 | - |
| ACYP | - | 33,523 | - | 33,523 | - |
| Food | - | 1,432 | - | 1,432 | - |
| Medication | - | 1,900 | - | 1,900 | - |
| Secondary/Vocation School | - | 8,122 | - | 8,122 | - |
| Sending Fee | 10 | - | - | 10 | - |
| | - | - | - | - | - |
| Charity Expenses | - | - | - | - | - |
| Sub total | 8,417 | 103,510 | - | 111,927 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 8,417 | 103,510 | - | 111,927 | - |
| Net of receipts/(payments) | 3,286 | - 25,937 | - | - 22,651 | 16,904 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 5,520 | 37,262 | - | 42,782 | 25,878 |
| Cash funds this year end | 8,806 | 11,325 | - | 20,131 | 42,782 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Closing balance in Account 16.02.24 | 8,806 | 11,325 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 8,806 | 11,325 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Balance in savings Account | 1,773 | | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

| | | | |
|---|-----------------|-----------------|------------------|
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval |
| | G. J. Whitcombe | G. J. WHITCOMBE | 6/12/24 |



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Abundant Life Living Hope International Mission

On accounts for the year
ended

16/02/2024

Charity no
(if any)

1126717

Set out on pages

3&4

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

09/12/2024

Name:

Richard Holland

Relevant professional
qualification(s) or body
(if any):

ICPA

Address: N&R Accountancy Ltd
Office A Limekiln Business Centre
Pontnewydd Pontypool NP4 6TF

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

| | | |
|-----------------------------------|------------|------------|
| Report to the business members of | 16/03/2014 | 17/03/2014 |
| On accounts for the year ended | | |
| Set out on pages | 384 | |

The company's trustees are responsible for the preparation of the accounts. The company's trustees consider that an audit is not required for this year under section 144 of the Companies Act 2011 (the Companies Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Companies Act
- to follow the procedures laid down in the General Directions given by the Charities Commission under section 145(b) of the Companies Act, and
- to draw attention to any particular matters that have come to my attention.

My examination was carried out in accordance with General Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees regarding any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and accordingly my opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention (other than that disclosed below) which gives me reasonable cause to believe that in any financial respect the statements:

- to keep accounting records in accordance with section 145 of the Companies Act, and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Companies Act, have not been met, or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

| | |
|---|------------------|
| Signed: | Date: 08/12/2014 |
| Name: Richard Holland | |
| ICPA (relevant professional body) (if any): | |