

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH, HACKENTHORPE, SHEFFIELD

England & Wales - Charity number 1126697

Details

Other names	CHRIST CHURCH PCC, HACKENTHORPE
Status	Registered
Legal form	Previously excepted
Registered	2008-11-13
Register	View on the Charity Commission register

Contact

Address	63 Sheffield Road Hackenthorpe Sheffield S12 4LR
Phone	01142489894
Email	info@christchurchhackenthorpe.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all and provision of sacred space for personal prayer and contemplation. Promotion of Christianity through preaching, teaching and staging of events and meetings. Promotion of Christianity through activities supporting local community.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** HACKENTHORPE
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£38,192	£33,483	-	-
2023-12-31	£27,747	£14,174	-	-
2022-12-31	£25,878	£25,551	-	-
2021-12-31	£34,034	£29,977	-	-
2020-12-31	£39,299	£36,945	-	-

Trustees

Name	Role	Appointed
Buckertee Rose		2025-05-25
David Scott Walker		2019-04-13
Frances Ireson		2023-04-23
Julian Godbehere		2024-05-26
June Godbehere		2024-05-26
Kate Mirfin		2022-05-15
Kerry McMahon		2024-05-26
TINA DIANE MARY TOMLINSON RDN		

Accounts

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF CHRIST CHURCH, HACKENTHORPE, SHEFFIELD**



**Reports and financial statements for the
year ended 31st December 2024**

**Charity number: 1126697
Registered England and Wales**

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
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for the year ended 31st December 2024

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

Administrative details

for the year ended 31st December 2024

Registered Charity number The charity is registered in England & Wales with the Charity Commission in England & Wales(CCEW) with charity number 1126697

Administrative address 63 Sheffield Road, Hackenthorpe, Sheffield. S12 4LR

The PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

<i>Priest in Charge</i>	<i>Rev Claire Welch</i>	<i>Appointed July 2024</i>
<i>Church warden</i>	<i>Julian Godbehere</i>	<i>Appointed May 2024</i>
<i>Church warden</i>	<i>Vacant</i>	

Elected Members

<i>Deanery Synod</i>	<i>Frances Ireson</i>	<i>Appointed April 2023</i>
	<i>Scott Walker</i>	<i>Appointed May 2024</i>
	<i>Kate Mirfin</i>	<i>Appointed May 2024</i>
	<i>Patricia White</i>	<i>Appointed May 2024</i>
	<i>June Godbehere</i>	<i>Appointed May 2024</i>
	<i>Kerry McMahan</i>	<i>Appointed May 2024</i>
	<i>Betty Carr</i>	<i>Appointed April 2022</i>
	<i>Jeannie Parkin (Deceased)</i>	<i>Appointed April 2022</i>
	<i>Sophie Barr</i>	<i>Co-opted April 2023</i>

Non-voting appointments

Secretary	Diana Gillott	Appointed November 2024
External Bookkeeper	Helen Armstrong	Appointed May 2024

Bankers

NatWest Plc
42 High St,
Sheffield City Centre,
Sheffield
S1 2GE

Independent Examiner

Marie Craig,

Partner at TC Group is the trading name of TC Craigs Limited, a limited company registered in England and Wales with company number 13237284 whose registered office is 20 Commerce Road, Lynch Wood, Peterborough, PE2 6LR.

Tel: 01733 301226 Email: MarieCraig@tc-group.com

The Parochial Church Council of the Ecclesiastical Parish of Christ Church – Hackenthorpe.

Trustees Annual Report for the Year ended 31 December 2024

Aim and Purpose

The Parochial Church Council (PCC) of Christ Church Hackenthorpe (CCH) has the responsibility for cooperating with Rev Claire Welch, Priest in Charge, in promoting the pastoral, evangelical and social activities in the ecclesiastical parish of Hackenthorpe, Sheffield.

The PCC is specifically responsible for the maintenance and upkeep of the Church, churchyard and adjoining Church Hall and for stewarding its financial and other resources.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve various groups that are within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- ❖ Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
- ❖ Provision of pastoral care for people living in the parish
- ❖ Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church, its hall and grounds (including graveyard) and to wisely manage the church's financial and other resources.

Volunteers

The PCC thanks God for the help it receives from ALL volunteers of our church family and wider community. Their contribution and assistance are greatly appreciated. We have 7 volunteers for the bereavement group, 9 volunteers for pastoral care assistants, 8 volunteers for the welcome team, 12 volunteers on the tea and coffee rota, 1 volunteer for Piecemakers, 4 volunteer money counters and 2 volunteers who lead the women prayer breakfast. We also had around 20 volunteers for the cleaning day and the gardening day. There is overlap of these volunteers, in total there is around 25 people who volunteer for the church.

Achievements and performance

The year 2024 has seen much change regarding its congregation with new people joining because they are returning to church, are new to the area, new to faith or changing church. Rev Claire Welch transitioned from being Curate in Charge to Oversight Minister and Priest in Charge in July 2024. With her appointment has come funding from the diocese to employ a part-time administrator, a part-time children's and family worker, and a £60k grant towards the church facilities, which we bid for as we require it (the grant is not in our account). We appointed Diana Gillott as the Church Administrator, and she started in her role on Monday 4 November 2024. The PCC adopted all of the relevant policies needed to employ a member of staff and to comply with employment law. As part of Rev Claire's licensing we held a Fun Day which included children friendly activities, live music and free food, which proved to be popular. Rev Philip Ireson

has remained a key member of the team supporting Rev Claire in many aspects of church ministry. With the continuance of Rev Claire and a growing staff team, momentum is high as we have introduced new ministries and built on existing ones.

Worship and Prayer

Services at Christ Church

In 2024, we introduced a monthly Café Church Service delivered by a team of lay people and clergy. This takes place in the church hall with the congregation sitting around tables, eating breakfast and enjoying an informal service with discussion. This service has proven to be popular across the congregation. We marked Remembrance Sunday, and we held our popular Carol Service (143) and Christingle (77), and a nativity service called Carols in the Stable (60). We also welcomed the children from Rainbow Forge School to have Christingle services at the church (315). [Numbers in red indicate numbers attending these popular Christmas services]. We also had Back to Church Sunday to encourage people back to church and a Remembering Service for those wanting to remember those who have passed away.

Discipleship and prayer at Christ Church

In 2024, we ran the Bible Course and the Moving on Course across two midweek groups. During Advent, a group of people read Paula Gooder's book the 'Women of the Nativity'. We also joined with the Attercliffe Deanery to do a Pilgrimage for Thy Kingdom Come. In the Autumn of 2024, we introduced a weekly prayer meeting on Monday mornings during term time. There is a Women's Prayer breakfast on the first Saturday of each the month, beginning in church and ending at one of the many cafe establishments nearby. It attracts around 10-15 women.

Pastoral Care

A pastoral team has been recruited and trained to provide pastoral care within the church including, welcoming new people, noticing how people are, and doing home visits etc.

Occasional Offices

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of new life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

In 2024 we had 1 Wedding, 12 Baptisms, 4 Funerals, & 9 Burial of Ashes.

All are welcome to attend our regular Sunday morning service. During 2024 there were 43 on the Electoral Roll, 37 in 2023, 36 in 2022, 49 in 2021, 57 in 2020, 62 in 2019 and in 2018 it was 98.

Deanery Synod

During the year Manor Parish and St Catherine's of Siena became vacant and Rev Lisa Quamby move on from Christ Church, Darnall. Rev Luke Graham joined as Curate in Charge at St John's Park with the support of St Thomas Crookes. At the end of the year, Manor Parish was close to appointing Lucy Sabin as vicar alongside a new role at the Cathedral. She will continue to support Brit Webb as Ccurate in Arborthorne. The position in Richmond will only be a half- post.

As Father Philip moved from St Catherine's, the Area Dean post became vacant. Rev Sue Stewart and Rev Lucy Sablan offered to share the post. Between them they bring youthful energy and ideas as well as their combined wisdom and experience to the role.

The Synod was addressed over the year by The Buildings Team, Communications Team and the Wellbeing and Wholeness officer, Dr Louise Castle. All three talks and the following discussion were very instructive, giving a perspective on how the employment of these staff centrally can support the parishes with a depth of expertise that was not available before e.g. the Diocese building team now has a drone and people trained to fly it in order to inspect our churches from above and spot repairs before they become serious. Also the Comms Team create podcasts with clergy, of which Rev Claire was one of these sharing her testimony of God's leading in her life before Sheffield. They can also advise on website creation and church social media groups.

On 9th November, Bishop Pete visited the deanery to engage in missional evangelistic outreach. He started by meeting everyone on the Manor Castle Park Run, as the volunteer giving the tokens to every runner at the finish line. He then went to a coffee morning at Mosborough, a well-being walk with meditations and sandwich lunch at Birley Spa Bath House, joined a litter picking event around the mosque area with Kinder and Gina and then on to Arbothorne for a Bingo and Curry event. Bishop Pete fed back that he would have liked to have had more opportunity to address those who attended with an evangelistic talk, but the members of deanery synod felt that what they had organised better reflected the missional style that reaches out to folk in the communities where we operate.

Safeguarding report

During 2024, the new church warden and all new members of the PCC were fully trained and DBS checked.

The parish Safeguarding Policy was renewed in July. Policies were updated for Reporting Concerns, the Hall Hire Agreement, Safer Recruitment and The Use of Social Media. Rev Claire Welch was added as a second DBS recruiter.

The pastoral team was also recruited, with appropriate checks and training, to be commissioned in March 2025. A bereavement team will also be working under the leadership and supervision of PCC or Pastoral team members, but only to operate at the Bereavement Cafe on church premises. Individual volunteers will be recruited with further checks if their role expands.

As the Children's and Families Worker begins her role in 2025, and to work with under 18s, the Diocesan Centenary Project will be advising Christ Church about risk assessments and recruitment procedures that we will need to upgrade for the new activities planned.

It is hoped in 2025, as well as the regular updating of policies and risk assessments flagged up by the Parish Safeguarding dashboard and hub, to improve the paperwork for recruitment of volunteers to make it more user friendly for roles that do not involve leadership roles while still being robust.

The Blokes Church which started to use the hall in 2024 are hiring it in compliance with the church's safeguarding policy at present. During 2025, the network they are part of will work to approve policies of their own which will better suit the group and will update their hall hire agreement accordingly.

A small number of concerns were logged during 2024. Almost all have been resolved with the advice of the Diocesan Safeguarding Team. Appropriate early intervention has avoided any significant harm and appropriate support has been given where needed. One concern was passed to the appropriate agencies who continue to liaise with the Rev Claire Welch and Parish Safeguarding Officer Frances Ireson.

In view of events involving knife crime in Southport and elsewhere in 2024, the PCC has approved CCTV outside the church building and is developing a risk assessment with an action plan to reduce the ability of an armed person from getting into the church and causing harm during a service or other activity.

Piece-makers group report

Piecemakers meet as usual, every term time Monday morning at 10.30 – 12.30 sandwiched between a Prayer meeting at 9.45 am and followed by Bereavement Café once a month. We still explore sewing in all its different guises. Machine sewing, hand embroidery and patchwork, knitting, crochet and we even have one lady doing 'tatting' and one member doing beautiful 'diamond art'. Our knitted items are usually donated to Baby Basics a local Sheffield Charity and our December Christmas Craft Fayre donated £636.28 to the Archer Project. 2024 was the church's 125 anniversary, and we made a banner depicting, in individual crosses, all members of the congregation, past and present, and added them to the large cross on the banner. Quite an effort but very well received. Our numbers have increased over this year and our time together is a time of sharing God's love and encouraging each other in our efforts, as our commitment to outreach and fellowship here at Christ Church.

Bereavement Café Report

CCH had a successful Bereavement Group before covid and over the last few years there has been much talk about the desire to begin again. A telephone enquiry during the Pandemic and the desperation of the caller wanting to attend a support group further fuelled that desire. Last summer Rev. Claire asked the congregation if anyone was willing to join a team to open a Bereavement Café. In September last year a group of us undertook some training with Andrew Blench and then we began to plan a launch. The group took part in our Remembering Service on 24th November and then planned a launch lunch on 6th December 24. On 13th January we began to host our monthly meetings. Sheffield City Council have provided a start up grant which will pay for in 2025 the Dishwasher, A library of books about the grief process, some board and card games, and enough tea and coffee to keep us caffeinated for a long time!! At our March 2025 meeting we had 10 participants and 7 helper, Praise God! Thank you so much to everyone who delivered leaflets before Christmas, especially Diana, this number is testimony to the fact that these mail drops do have an impact and I encourage all of us to help to deliver them, if only for a few doors near to where we live.

Boxes of Hope

During 2024, we provided 15 Boxes of Hope during the Christmas Period for families at or associated with Rainbow Forge School. These boxes of food help local families get through the school holidays. We are delighted that this has had a positive effect on our relationship with the local school, which has enabled us to forge stronger links with them. It is of no doubt that this could not happen without the support of generous church members and the grant we received from Co-operative Community Fund in 2023.

Fabric Report

The buildings are well maintained and have regular checks such as the servicing of its boilers, fire alarms, lightening conductors, and clearing gutters etc. Buildings insurance is through Ecclesiastical Insurance. No major fabric works occurred in 2024, just work to a small patch of roof to prevent water coming into the interior and damp prevention to the disabled toilet. Our Church Hall is well used by our local community whether for worship or outreach/in-reach and social activities. Groups have continued to use the building for their meetings, the church hall is occupied for rent Monday to Saturday.

- Breastfeeding group
- Walking group
- Yoga Group
- Seniors Mobility Group
- AA Support Group
- Owlthorpe Community Forum
- Momentum Dance
- Chair Yoga

It is also used on special occasions for

- Wedding receptions
- Birthdays parties
- Mission area ecumenical and social events
- Funeral wake receptions
- Deanery Synods/
- Local and National Elections as a Polling Station
- Baptism parties
- Outreach hosting events

Finance Report for the Year Ended 31 December 2024

Overview: This report provides a summary of Christ Church Hackenthorpe's financial activities for the year ending 31 December 2024. It includes income and expenses, as well as an update regarding a review of previous financial statements.

Financial Summary: The church's total income for the year was **£38,192.31**, which came from a variety of sources including donations, fundraising, rental income, and grants. Our total expenses amounted to **£33,482.98**, which included ministry costs, administration, salaries, and maintenance. This resulted in a **net surplus of £4,709.33** for the year.

Income Breakdown:

- **Donations & Offerings (including Gift Aid reclaimed):** £20,040.54
- **Boxes of Hope and Special Offerings -** £3,050.03
- **Life Events** £3,967
- **Rental Income:** £6,036.25
- **Grant Income (Bereavement Cafe - Restricted):** £1,285.00
- **Diocese Contribution to Admin and Finance Costs** £2,312.18
- **Other Income:** £1,501.31 (includes hospitality donations, interest)

Expenditure Breakdown:

- **Direct Ministry Costs:** £9,565.12 (includes pastoral support, funerals, mission work, and hospitality)
- **Administrative & Overhead Costs:** £23,917.86 (includes utilities, insurance, maintenance, salaries, and consulting)

Restricted Funds:

- Towards the end of the year, we received **£1,285** as a grant for the **Bereavement Cafe**, which is held in restricted funds and will be used for its intended purpose.

Review of Previous Accounts: Upon the appointment of a new bookkeeper, it was identified that previous financial reports submitted to the Charities Commission contained errors in the closing balances. After careful review, it was determined that these errors were **immaterial in financial terms** and did not indicate any impropriety. As such, it was not deemed necessary to resubmit past financial statements.

Closing Balances: As of **31 December 2024**, the church had total net assets of **£47,338.21**, which are allocated as follows:

- **Unrestricted Funds:** £29,758.41
- **Restricted and Designated Funds:** £17,579.80 (including Fabric Fund, Bereavement Cafe, and other restricted funds)

Conclusion: Christ Church Hackenthorpe remains in a stable financial position, with a positive surplus for the year and healthy cash reserves. The church leadership remains committed to careful financial management and transparency to ensure continued sustainability.

Prepared by: Priority Business Services Ltd (External Bookkeeper)

Structure and Governance management

The method of appointment of PCC members is set out in the Church Representation Rules. At CCH the membership of the PCC would normally consist of the Priest-in-Charge, licensed readers, two churchwardens, Deanery Synod members and members elected by those of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and potentially stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

At the Annual Parochial Meeting in 2024, one church warden vacancy was filled by Julian Godbehere.

The full PCC meets approximately every 6-8 weeks.

Safeguarding responsibilities – The PCC has undertaken the training and DBS checks as required for their role. Safeguarding is overseen by the Parish Safeguarding Officer – Frances Ireson.

Administrative Information

Christ Church Hackenthorpe is situated geographically in the south-east of Sheffield. It is part of the Attercliffe Deanery which in turn is part of the Diocese of Sheffield .

The full address of the PCC is 63 Sheffield Road, Hackenthorpe, Sheffield, S12 4LR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charities Commission, Reg. No. 1126697

Statement of Trustees' Responsibilities

The trustees are responsible for the preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 FRS102;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis, it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The PCC buys in the services of Priority Business Services LTD for book keeping purposes and the preparation of accounts and financial statements.

Statement of Assets and Liabilities

Christ Church, Hackenthorpe

As at 31 December 2024

Cash Basis

	31 DEC 2024	31 DEC 2023
Current Assets		
Cash at bank and in hand		
CCH Deposit	10,298.86	10,151.60
CHRIST CHURCH HACKEN	37,039.35	32,382.32
Petty Cash	-	94.96
Total Cash at bank and in hand	47,338.21	42,628.88
Total Current Assets	47,338.21	42,628.88
Net Current Assets (Liabilities)	47,338.21	42,628.88
Total Assets less Current Liabilities	47,338.21	42,628.88
Net Assets	47,338.21	42,628.88
Represented by Capital and Reserves		
Unrestricted Funds		
Current Year Earnings	4,709.33	-
Unrestricted Funds	27,634.62	26,222.13
Total Unrestricted Funds	32,343.95	26,222.13
Restricted and Designated Funds		
Designated Fabric Fund	10,121.23	10,121.23
Restricted Bereavement Cafe	1,052.00	-
Restricted AP	-	227.10
Restricted Boxes of Hope	3,821.03	3,932.98
Restricted CG	-	50.00
Restricted EG	-	1,225.44
Restricted TV	-	850.00
Total Restricted and Designated Funds	14,994.26	16,406.75
Total Represented by Capital and Reserves	47,338.21	42,628.88

Statement of Financial Activities

Christ Church, Hackenthorpe For the year ended 31 December 2024 Cash Basis

2024

Income

Boxes of Hope (Restricted)	1,040.00
Donations including Funeral/Weddings	1,521.66
Giving - Cash Offerings Greater than £30	50.00
Givng - Cash Offerings less than £30	3,025.57
Giving - Envelopes Gift Aided	1,175.00
Giving Envelopes Non Gift Aided	470.00
Giving Non-Gift Aided	860.00
Giving - Gift Aided	4,695.00
Giving - Parish Giving Scheme	5,386.75
Special Offerings	2,010.03
Life Events - Funeral Income	3,322.00
Life Events Wedding Income	645.00
HMRC Gift Aid Received	2,856.56
Hospitality Event Donations	904.78
Interest Income	147.26
Other Revenue	449.27
Rental Income	6,036.25
Staff/Accounting Diocese Contribution	2,312.18
Grant Income Bereavement Cafe (Restricted)	1,285.00
Total Income	38,192.31

Direct Ministry Costs

Boxes of Hope Expense (Restricted)	1,151.95
Common Fund	4,000.00
Fund Raising Costs	926.10
Funeral Costs	1,000.00
Hospitality	169.40
Mission Costs	92.23
Pastoral Gifts	16.55
SDBF	1,598.00
Service Related Costs	317.89
Wedding Costs	60.00
Bereavement Cafe Restricted	233.00
Total Direct Ministry Costs	9,565.12

Gross Surplus/Deficit

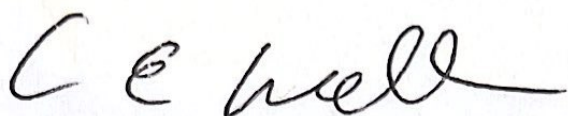
28,627.19

Administrative and Overhead Costs

Advertising & Marketing	946.93
Audit & Accountancy fees	794.68
Bank Fees	12.67

Charitable Donations	3,497.03
Cleaning	1,853.24
Consulting	3,924.00
Insurance	1,639.85
IT Software and Consumables	30.00
Non Capital Equipment	2,314.02
Postage, Freight & Courier	9.95
Printing & Stationery	110.42
Repairs & Maintenance	3,115.80
Salaries	1,753.18
Staff Training	120.00
Subscriptions	244.92
Telephone & Internet	331.31
Utilities	3,219.86
Total Administrative and Overhead Costs	23,917.86
Net Surplus/Deficit	4,709.33
Surplus/Deficit on Ordinary Activities Before Taxation	4,709.33
Final Surplus/Deficit	4,709.33

The above report is approved by the PCC on Monday 7th April 2025 and signed by Rev Claire Welch on its behalf:



.....
 Rev Claire Welch
 Priest in Charge (Chair of PCC)

Independent Examiner's Report

I report to the trustees on my examination of the financial statements of The Parochial Church Council of the Ecclesiastical Parish of Christ Church, Hackenthorpe, Sheffield for the year ended 31st December 2024.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect.

1. Accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. The financial statements do not accord with those records; or
3. The financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Marie Craig FCCA
TC Group

20 Commerce Road
Lynch Wood
Peterborough
Cambridgeshire
PE2 6LR

Dated: 8 April 2025

Accounts

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF CHRIST CHURCH, HACKENTHORPE, SHEFFIELD**



**Financial statements for the
year ended 31st December 2023**

**Charity number: 1126697
Registered England and Wales**

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HACKENTHORPE, SHEFFIELD**

Administrative details

for the year ended 31st December 2023

Registered Charity number The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1126697

Administrative address 63 Sheffield Road, Hackenthorpe, Sheffield. S12 4LR

The PCC members who have served at any time from 1 January 2023 until the date this report was approved are:

<i>Curate in Charge</i>	<i>Rev Claire Welch</i>	<i>Appointed July 2023</i>
<i>Church warden</i>	<i>Vacant</i>	
<i>Church warden</i>	<i>Vacant</i>	
<i>Elected Members</i>		
<i>Treasurer</i>	<i>Tina Tomlinson</i>	<i>Appointed 23rd April 2023</i>
<i>Secretary</i>	<i>Vacant</i>	
	<i>Scott Walker</i>	<i>Appointed April 2022</i>
	<i>Kate Mirfin</i>	<i>Appointed April 2022</i>
	<i>Patricia White</i>	<i>Appointed April 2022</i>
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	<i>Jeannie Parkin (Deceased)</i>	<i>Appointed April 2022</i>
	<i>Sophie Barr</i>	<i>Co-opted April 2023</i>
<i>Deanery Synod Rep</i>	<i>Frances Ireson</i>	<i>Co-opted April 2023</i>

Bankers

NatWest Plc
42 High St,
Sheffield City Centre,
Sheffield
S1 2GE

Independent Examiner

Jonathan Buckley
47 Remington Road,
Sheffield.
S5 9AD

The Parochial Church Council of the Ecclesiastical Parish of Christ Church – Hackenthorpe.

Trustees Annual Report for the Year ended 31 December 2023

Aim and Purpose

The Parochial Church Council (PCC) of Christ Church Hackenthorpe (CCH) has the responsibility for cooperating with Rev Claire Welch, Curate in Charge, and Rev Chris Stebbing, Associate Archdeacon Transition Enabler, (whilst in interregnum), in promoting the pastoral, evangelical and social activities in the ecclesiastical parish of Hackenthorpe, Sheffield.

The PCC is specifically responsible for the maintenance and upkeep of the Church, churchyard and adjoining Church Hall.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve various groups that are within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- ❖ Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
- ❖ Provision of pastoral care for people living in the parish
- ❖ Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church, its hall and grounds (including graveyard).

Volunteers

The PCC thank God for the help it receives from ALL volunteers of our church family. Their contribution and assistance is greatly appreciated. We are all of one mind - our church (that is us and our building) survive and prosper for the Glory of God no matter what befalls us.

Achievements and performance

The year 2023 has seen much change regarding its congregation. The early part of the year was similar to 2022, however on 7th May 2023 we were joined by Rev Claire Welch, Curate in Charge to serve her 3rd year of Curacy, with a view to her taking a permanent post as Oversight Minister should all parties be happy for this to happen. At the end of 2023, it was clear that this was the desired outcome. In 2023 we had become part of the newly named A4 Mission Partnership.

We are indebted for voluntary help of Rev Philip Ireson and Rev Chris Stebbing who have worked alongside Rev Welch to give the church the help it needed to start to see new seeds of growth, and this is evident as we have moved into 2024.

At end of 2022, we lost our Treasurer Shanti Rudge and the gap was bridged by Pat White, who monitored the bank account and made payments as required. A group of volunteers count and pay in our weekly giving and in June some of the Treasurer role passed to Tina Tomlinson who documents the Receipts and Payments, Invoices and produces reports for Independent Examination.

Worship and Prayer

Services at Christ Church

In 2023, we introduced a fuller breadth of Church of England liturgy to draw from in our worship. We introduced a monthly All Age Service delivered by a team of lay people and clergy. We introduced a Sermon series to help bring continuity to our week-on-week learning. We put on special services of, *Back to Church Sunday*, to invite those in our community to visit their local church, and an “*In loving memory*” service to remember those we love who are no longer with us. In September we hosted the Deanery Confirmation Service and had 5 members of Christ Church congregation being confirmed. We marked Remembrance Sunday and as well as our popular Carol Service (102) and Christingle (68), and we introduced a nativity service called Carols in the Stable (95). [Numbers in red indicate numbers attending these popular Christmas services].

Discipleship at Christ Church

In 2023, we engaged with *Thy Kingdom Come* by reading daily reflections and having an interactive prayer space. Across two groups around fifteen people did the *Prayer Course* in September and October. During Advent a group met to discuss the book *Stick with Love* by Bishop Arun Arora.

Developing the vision of Christ Church

In August 2023, the congregation gathered to form the vision and values of Christ Church and to start to imagine the kind of activities it would like to do in the future. Find the vision and values [here](#).

Pastoral Care

Since having a full-time clergyperson, it has been possible to provide home visits to congregation members no longer able to access church and to show concern for those who may be periodically absent.

Occasional Offices

In 2023 we had 0 Weddings, 3 Baptisms, 4 Funerals, & 3 Burial of Ashes.

There is a Women’s Prayer breakfast on the first Saturday in the month, beginning in church and ending at one of the many cafe establishments nearby.

All are welcome to attend our regular Sunday morning service. During 2023 there were 37 on the Electoral Roll, 36 in 2022, 49 in 2021, 57 in 2020, 62 in 2019 and in 2018 it was 98.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping

Deanery Synod

Our Deanery Synod rep at CCH is Frances Ireson who reports that a number of Oversight Ministers have been recruited and our Mission Area now has a full complement, with Rev Sue Stewart joined by Rev Claire Welch, Rev Cliff Kay and Rev Daniel Hartley.

Rev Philip Knowles has retired as Area Dean and Rev Sue Stewart now shares the role with Rev Lucy Sablan (Arbourthorne)

Encouragingly, the Deanery Synod is now well attended with a much younger demographic contributing fresh ideas.

The highlight of the year was the Deanery Day where Christ Church Hackenthorpe was represented by Tina who, alongside the warden from St John's Park, shared the vision of what God is doing in our parishes, giving great encouragement to the rest of the deanery. The discussion gave the Bishop's team an opportunity to meet and listen to members from across the deanery.

Safeguarding report

Since the last APCM:

- The PCC appointed Frances Ireson as Parish Safeguarding Officer, has updated posters and promoted safer practice within the church and agreed a safer recruitment process for volunteers and future employees.
- Once a church warden is in place and trained, Christ Church will have completed level 1 of the diocesan requirements for parish safeguarding and proceed to levels 2 and 3.
- All pastoral issues raising safeguarding concerns during the year have been dealt with appropriately to the satisfaction of the Diocesan Safeguarding team.

In the coming year:

- Introducing better protocols for dealing with future concerns, including the training of a pastoral team, will improve the mutual support and safeguarding of our church family.

Piece-makers group report

Piece-makers continue to meet on Monday mornings to sew and knit and craft whilst just as importantly, having a coffee and chat. We continue to support local charities with our endeavours, including New Hope Food Bank, Baby Basics and The Archer Project. In the summer of 2023, we began a very ambitious plan to make a poppy display for outside around the War Memorial. So we knitted, crocheted and sewed over 700 poppies and we were greatly helped by Rev Sue and Mick Stewart from St Marks who helped fix the display to the wall in readiness for Remembrance Day. We have welcomed people looking for a Bereavement group or just someone to chat to. We also expanded our space to include a Warm Space. Somewhere that is open, warm and welcoming to anyone that was struggling through the Energy Crisis. In December we held a Christmas Craft Fayre where we sold various craft items we had made and together with the various Christmas services, we raised total funds of £727.03 which we donated to the Sheffield Cathedral's Archer Project. We continue to meet in fellowship and encourage each other in our creativity and learning from one another, by offering our time and our efforts as part of God's work here at Christ Church Hackenthorpe. Pat White

Buildings

Our Church Hall is well used by our local community whether for worship or outreach/in-reach and social activities. Groups have continued to use the building for their meetings, the church hall is occupied for rent Monday to Thursday.

- Breastfeeding group
- Walking group
- Yoga Group
- Seniors Mobility Group
- AA Support Group
- Owlthorpe Community Forum

It is also used on special occasions for

- Wedding receptions
- Baptism parties
- Outreach hosting events
- Deanery Synods
- Funeral wake receptions
- Birthday parties
- Mission Partnership ecumenical and social events
- Local and National Elections as a Polling Station

Boxes of Hope

During 2023 we continued with our successful Boxes of Hope programme. These boxes of food help local families get through school holidays. We are delighted that this has had a positive effect on our relationship with the local school, which has enabled us to forge stronger links with them, and it is hoped that this, along with the programme will continue throughout 2024. It is of no doubt that this could not happen without the support of generous church members.

Financial Review

We are closing this year with total assets value of £42,683, compared to £29,110 in 2022. This is an increase of £13,573. Overall, our income has increased by, £1,869 (£27,747 in 2023 and £25,878 in 2022) most notably helped by the restricted grants of £2,590 from the Co-op to Boxes of Hope and £2,150 from the Diocese of Sheffield to be used on gas and electricity. Therefore, most of the increase can be attributed to less expenditure in 2023. In 2023, we spent £14,174 compared to £25,391 in 2022 (a decrease of £11,217). There were key payments made in 2022 that were not replicated in 2023. Most significantly were the return of the youth grant of £3,871, the Common Share payment of £3,600 (note in 2023 this was reduced to £500), and the giving to other charities of £3,075 (£0 in 2023). This year, 2023, we decided to do collections for charity, The Archer Project and Foodbank, rather than give directly from the church's reserves.

Areas of growth in income worth noting in 2023 include, hall rental being up by £462 (£3,527 in 2023 and £3,065 in 2022). This income area is something that can be developed and potentially provides a steady and sustainable income in the future. We also began to see an increase in the income from occasional offices (funerals), as seen in the 'Other trading activities' an increase of £88 (£1,463 in 2023 compared to £1,375). With a vicar in post, it is likely to help encourage more occasional offices in the future. There has been a significant drop in one of the income lines which is a cause for concern. See, Gift Aided - Bank Receipts, falling from £10,210 in 2022, to £6,571 (a decrease of £3,639). However, we have tried to make giving easier for new people by introducing digital giving through contactless payment, reflected in Collections - Digital Giving of £257 (£0 in 2022) and we have signed up to the Parish Giving Scheme to receive gifts through Direct Debits. It is our hope that as we grow as a church, we will see the regular giving increase over time.

At the end of the financial year, the PCC had total reserves of £42,683 an increase of £13,573 from £29,110 in 2022. This is split between Unrestricted funds of £26,344 (2022 - £18,647), designated funds of £10,056 (2022 - £10,000) and restricted funds of £6,282 (2022 - £463).

The PCC had free reserves of £26,344 as at 31 December 2023 which equates to approximately 22 months of general church activity running costs, which is felt to be adequate for the continued running of the Church.

The PCC are mindful of our Quinquennial Inspection Report commitments and has set aside £10,121 into our Fabric Fund account for any major repairs which may be needed in the near future. It is our clear objective that we must maintain the building and its grounds in a safe, warm and outwardly pleasing manner in order to offer our Parish an attractive place to visit and worship. The PCC intends to carefully monitor and control this Fabric Fund whilst at the same time striving to maintain and improve the church and its activities.

Please note: We moved from accruals accounting to the Receipts and Payments basis, the £160 for church grounds routine work are therefore listed as a monetary asset at the year end and will also appear in the Receipts and Payments account as the closing balance.

The method of appointment of PCC members is set out in the Church Representation Rules. At CCH the membership of the PCC would normally consist of the Priest-in-Charge (vacancy due to be filled in July 2024), licensed readers, two churchwardens (currently vacant), and members elected by those of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and potentially stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

At the Annual Parochial Meeting in 2023, the two church wardens' vacancies were not filled and the church now operates without church wardens. The Bishop is aware of the lack of church wardens at CCH and we hope that candidates would offer themselves for election at the forthcoming AGM.

The full PCC meets approximately every 8 weeks.

Safeguarding responsibilities – Appropriate safeguarding training is available as required. The PCC have DBS checks in place and the majority have undertaken the required Safeguarding training. A new Safeguarding Officer, Frances Ireson, was appointed in April 2023.

Administrative Information

Christ Church Hackenthorpe is situated geographically in the south-east of Sheffield. It is part of the Attercliffe Deanery which in turn is part of the Diocese of Sheffield .

The full address of the PCC is 63 Sheffield Road, Hackenthorpe, Sheffield, S12 4LR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charities Commission, Reg. No. 1126697

Statement of Trustees' Responsibilities

The trustees are responsible for the preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 FRS102;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis, it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Annual Financial Statements

Christ Church PCC - Hackenthorpe Receipts and Payments Account For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	10.00	-	130.00	-	140.00	-
Income from charitable activities	15,399.64	65.00	5,999.98	-	21,464.62	21,416.21
Parish Giving	230.00	-	800.00	-	1,030.00	-
Other trading activities	1,463.96	-	-	-	1,463.96	1,375.29
Other income	3,527.75	121.23	-	-	3,648.98	3,086.77
Investments	-	-	-	-	-	-
Total Receipts	20,631.35	186.23	6,929.98	-	27,747.56	25,878.27
Payments						
Raising funds	37.00	-	85.50	-	122.50	4,077.11
Expenditure on charitable activities	12,849.70	129.81	1,024.56	-	14,004.07	20,774.80
Other expenditure	47.50	-	-	-	47.50	539.34
Total Payments	12,934.20	129.81	1,110.06	-	14,174.07	25,391.25
Excess of receipts over payments before transfer	7,697.15	56.42	5,819.92	-	13,573.49	487.02
Transfers:						
Gross transfers between funds - in	-	-	-	-	-	600.00
Gross transfers between funds - out	-	-	-	-	-	(600.00)
Excess of receipts over payments before other gains	7,697.15	56.42	5,819.92	-	13,573.49	487.02
Net movement in funds	7,697.15	56.42	5,819.92	-	13,573.49	487.02
Reconciliation of funds						
Excess of receipts over payments at beginning of the year	18,487.58	10,000.00	462.60	-	28,950.18	28,623.16
Excess of receipts over payments for the year	26,184.73	10,056.42	6,282.52	-	42,523.67	29,110.18

Christ Church PCC - Hackenthorpe
Transactions reports - Active transactions only - Details
Selected period: 31 December 2017 to 31 December 2024
Audit Number : 1003334 to 1003334

Reference	Cheque	Audit Number	Date	Account	Code description	Debit	Credit	Description	Fund	Fund Type	Voided	Rec
YE provision		1003334	31/12/2022	3642	Church - Grounds Routine Works	(160.00)		— YE Accrual	General	Unr		
Total						(160.00)		—				

Christ Church PCC - Hackenthorpe

**Statement of Assets and Liabilities (by code)
As at: 31 December 2023**

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
8111: Natwest	23,457.98	215.41	6,282.52	-	29,955.91	16,693.69
8121: Natwest Deposit account	388.59	9,763.01	-	-	10,151.60	10,030.37
8151: Petty Cash	163.04	-	-	-	163.04	-
Total	24,009.61	9,978.42	6,282.52	-	40,270.55	26,724.06
Current Asset - Debtors						
8221: Debtors - Other/Sundry	290.00	-	-	-	290.00	290.00
8232: Income Accrual (Gift Aid)	3,021.68	-	-	-	3,021.68	3,021.68
Total	3,311.68	-	-	-	3,311.68	3,311.68
Liability - Creditors: Amounts falling due after more than one year						
9149: 3rd Party Funds - Other	(12.00)	-	-	-	(12.00)	(12.00)
Total	(12.00)	-	-	-	(12.00)	(12.00)
Liability - Creditors: Amounts Falling Due In One Year						
9121: Creditors - Other/Sundry	547.00	-	-	-	547.00	547.00
9141: 3rd Party Funds - DBF	(134.00)	-	-	-	(134.00)	-
9142: 3rd Party Funds - Clergy	(190.00)	(78.00)	-	-	(268.00)	-
9143: 3rd Party Funds - Organist	(65.00)	-	-	-	(65.00)	-
9144: 3rd Party Funds - Verger	(60.00)	-	-	-	(60.00)	-
9411: Accruals - General	175.56	-	-	-	175.56	175.56
9451: Accruals - Accountancy Costs	375.00	-	-	-	375.00	375.00
9912: Un-allocated Deposits - Weddings	500.00	-	-	-	500.00	-
Total	1,148.56	(78.00)	-	-	1,070.56	1,097.56
Net total assets	26,184.73	10,056.42	6,282.52	-	42,523.67	28,950.18
Represented by						
General (Unrestricted)	26,344.73	-	-	-	26,344.73	18,647.58
Designated - FabricD	-	10,121.23	-	-	10,121.23	10,000.00
Designated - KCG	-	(64.81)	-	-	(64.81)	-
Restricted - AP	-	-	227.10	-	227.10	-
Restricted - CG	-	-	50.00	-	50.00	-
Restricted - EG	-	-	1,225.44	-	1,225.44	-
Restricted - hope	-	-	3,932.98	-	3,932.98	462.60
Restricted - KCPG	-	-	(3.00)	-	(3.00)	-
Restricted - TV	-	-	850.00	-	850.00	-
Total	26,344.73	10,056.42	6,282.52	-	42,683.67	29,110.18

Christ Church PCC - Hackenthorpe

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	General	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments from:						
Donations and legacies						
1314 - Donations - Appeals	-	-	-	-	-	-
1321 - Donations - Charitable Funds	-	-	130.00	-	130.00	-
1322 - Donations - Businesses	-	-	-	-	-	-
1323 - Donations - Church / CoE	10.00	-	-	-	10.00	-
1324 - Donations - Other Not For Profit	-	-	-	-	-	-
1331 - Legacy - Un-Restricted	-	-	-	-	-	-
1332 - Legacy - Restricted	-	-	-	-	-	-
1333 - Endowments	-	-	-	-	-	-
Donations and legacies Totals	10.00	-	130.00	-	140.00	-
Income from charitable activities						
1199 - Other Planned Giving	230.00	-	800.00	-	1,030.00	-
1111 - Gift Aided - Bank Receipts	6,571.21	-	-	-	6,571.21	10,210.00
1112 - Gift Aided - Envelopes	1,335.00	-	-	-	1,335.00	1,760.00
1121 - Non-Gift Aided - Bank Receipts	635.00	-	-	-	635.00	540.00
1122 - Non-Gift Aided - Envelopes	972.00	-	-	-	972.00	1,200.00
1211 - Collections - Cash / Loose Plate	1,616.45	-	-	-	1,616.45	1,422.41
1212 - Collections - Digital Giving	30.47	-	227.10	-	257.57	-
1221 - Collections - Weddings	-	-	-	-	-	-
1222 - Collections - Funerals	-	-	-	-	-	-
1223 - Collections - Baptisms	-	-	-	-	-	-
1224 - Collections - Sunday School	-	-	-	-	-	-
1229 - Collections - Other Services	-	-	-	-	-	-
1311 - Donations - Events/Gift Days	-	65.00	-	-	65.00	413.00
1312 - Donations - Collection Boxes	-	-	-	-	-	40.00
1313 - Donations - Trips/Activities	-	-	-	-	-	-
1315 - Donations - Other	203.49	-	-	-	203.49	1,000.20
1316 - Donations - Fees for Office given to PCC	-	-	-	-	-	-
1341 - Grants - Recurring	-	-	-	-	-	-
1342 - Grants - Church Growth	-	-	-	-	-	-
1343 - Grants - Community Outreach	-	-	-	-	-	250.00
1344 - Grants - General PCC Use	-	-	2,150.00	-	2,150.00	-
1345 - Grants - Buildings	-	-	-	-	-	-
1346 - Grants - Non-Buildings	-	-	-	-	-	-
1348 - Grants - Specific Projects	-	-	3,622.88	-	3,622.88	-
1411 - Gift Aid - Main Scheme	3,787.02	-	-	-	3,787.02	3,022.50
1412 - Gift Aid - Small Donations Scheme	-	-	-	-	-	683.10
1413 - Gift Aid - Parish Giving Scheme	-	-	-	-	-	-
1511 - Fundraising - Fairs, Fetes, Shows	-	-	-	-	-	-
1512 - Fundraising - Sales of Donated Items	-	-	-	-	-	-
1513 - Fundraising - Concerts	-	-	-	-	-	-
1526 - Sales Income - Memorial Book Entries	-	-	-	-	-	-
1529 - Sales Income - Other Trading Activities	-	-	-	-	-	-

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
1532 - Income - PCC Club Contributions	-	-	-	-	-	-
1812 - Fees - Weddings, Banns	153.00	-	-	-	153.00	96.00
1813 - Fees - Weddings, Marriage Cert	-	-	-	-	-	-
1814 - Fees - Weddings, Choir	-	-	-	-	-	-
1815 - Fees - Weddings, Bells	-	-	-	-	-	-
1816 - Fees - Weddings, Flowers	(69.00)	-	-	-	(69.00)	-
1817 - Fees - Weddings, Music/Organ	(40.00)	-	-	-	(40.00)	100.00
1818 - Fees - Weddings, Admin Charges	-	-	-	-	-	-
1819 - Fees - Weddings, Other	-	-	-	-	-	405.00
1822 - Fees - Funerals, Burial Certificate	-	-	-	-	-	-
1823 - Fees - Funerals, Choir	-	-	-	-	-	-
1824 - Fees - Funerals, Flowers	-	-	-	-	-	-
1825 - Fees - Funerals, Organ	-	-	-	-	-	40.00
1828 - Fees - Monuments in Churchyard	255.00	-	-	-	255.00	64.00
1829 - Fees - Sale of Plots	-	-	-	-	-	-
1851 - Fees - Other Services, Parish Element	50.00	-	-	-	50.00	-
1899 - Fees - Contributions to Service Costs	(100.00)	-	-	-	(100.00)	170.00
Income from charitable activities Totals	15,629.64	65.00	6,799.98	-	22,494.62	21,416.21
Other trading activities						
1514 - Fundraising - Comps/Raffles/Quizzes	-	-	-	-	-	-
1515 - Fundraising - Other	-	-	-	-	-	-
1521 - Sales Income - Canteen/Coffee Club	11.96	-	-	-	11.96	455.29
1522 - Sales Income - Magazine Sales	-	-	-	-	-	-
1523 - Sales Income - Club Subscriptions	-	-	-	-	-	-
1524 - Sales Income - Sundries	-	-	-	-	-	-
1525 - Sales Income - Advertising	-	-	-	-	-	-
1527 - Sales Income - Memorial Items	-	-	-	-	-	-
1528 - Sales Income - Other Church Trading	-	-	-	-	-	-
1811 - Fees - Weddings, Parish Element	(380.00)	-	-	-	(380.00)	450.00
1821 - Fees - Funerals, Parish Element	1,832.00	-	-	-	1,832.00	470.00
1831 - Fees - Baptisms, Parish Element	-	-	-	-	-	-
1841 - Fees - Searches of Parish Records	-	-	-	-	-	-
Other trading activities Totals	1,463.96	-	-	-	1,463.96	1,375.29
Investments						
1611 - Interest - Investments	-	-	-	-	-	-
1621 - Dividends Received	-	-	-	-	-	-
1631 - Endowment Income	-	-	-	-	-	-
1921 - Proceeds - Sale of Furniture	-	-	-	-	-	-
1922 - Proceeds - Sale of Machinery/Equipment	-	-	-	-	-	-
1923 - Proceeds - Sale of Land	-	-	-	-	-	-
1924 - Proceeds - Sale of Buildings	-	-	-	-	-	-
1925 - Proceeds - Sale of Vehicles	-	-	-	-	-	-
1931 - Proceeds - Gain on Investments	-	-	-	-	-	-
Investments Totals	-	-	-	-	-	-
Other income						
1347 - Grants - LPOW	-	-	-	-	-	-
1531 - Income - Use of Church/Hall	3,527.75	-	-	-	3,527.75	3,065.00
1612 - Interest - Current Account	-	-	-	-	-	-

	General	Designated	Restricted	Endowment	This year	Total Last year
1613 - Interest - Deposit Account	-	121.23	-	-	121.23	21.77
1711 - Rental Income - Use of other Parish Bdgs	-	-	-	-	-	-
1721 - Rental Income - Use of Church Grounds	-	-	-	-	-	-
1731 - Rental Income - Mobile Telephone Masts	-	-	-	-	-	-
1741 - Rental Income - Buildings	-	-	-	-	-	-
1751 - Rental Income - Equipment	-	-	-	-	-	-
1911 - Receipts - Insurance Claims	-	-	-	-	-	-
1999 - Other Extraordinary Income	-	-	-	-	-	-
Other income Totals	3,527.75	121.23	-	-	3,648.98	3,086.77
Income and endowments Grand totals	20,631.35	186.23	6,929.98	-	27,747.56	25,878.27

Expenditure on:

Raising funds

5124 - Grants - Refunds of monies	-	-	-	-	-	3,870.11
5131 - Stewardship - Fund Raisers	-	-	-	-	-	-
5132 - Stewardship - Exps	-	-	-	-	-	-
5133 - Stewardship - Administration	-	-	-	-	-	-
5211 - Events - Hire of facilities	-	-	-	-	-	-
5213 - Events - Printing Costs	-	-	-	-	-	-
5216 - Events - Entertainment/Hosting	37.00	-	85.50	-	122.50	207.00
5223 - Trips - Administration	-	-	-	-	-	-
5231 - Canteen/Club - Consumables	-	-	-	-	-	-
5233 - Canteen/Club - Other items for Resale	-	-	-	-	-	-
5241 - COGS - Stationary for resale	-	-	-	-	-	-
5242 - COGS - Magazines for resale	-	-	-	-	-	-
5243 - COGS - Books, Art, etc. for Resale	-	-	-	-	-	-
5244 - COGS - Food items for resale	-	-	-	-	-	-
5245 - COGS - Clothing, etc.	-	-	-	-	-	-
5246 - COGS - Memorial Items	-	-	-	-	-	-
Raising funds Totals	37.00	-	85.50	-	122.50	4,077.11

Expenditure on charitable activities

2111 - Parish Share	500.00	-	-	-	500.00	3,600.00
2211 - Employed Organist	-	-	-	-	-	-
2212 - Employed Cleaner	-	-	-	-	-	-
2213 - Employed Administrator	-	-	-	-	-	-
2221 - Employers NIC	-	-	-	-	-	-
2222 - Employers Pension	-	-	-	-	-	-
2223 - SSP/SMP/SAP	-	-	-	-	-	-
2224 - Apprentice Levy	-	-	-	-	-	-
2231 - Fees Payable - Pension/Actuarial	-	-	-	-	-	-
2311 - Staff - Recruitment Costs	-	-	-	-	-	-
2321 - Staff - Office & Parish Hospitality	-	-	-	-	-	-
2331 - Staff - PPE	-	-	-	-	-	-
2351 - Training - Courses	-	-	-	-	-	-
2352 - Training - Materials	-	-	-	-	-	-
2353 - Training - Books	-	-	-	-	-	-
2371 - Gifts to Staff/Volunteers (One-off)	21.00	-	-	-	21.00	71.90
2411 - Clergy Exps - Mileage	-	-	-	-	-	-

	General	Designated	Restricted	Endowment	This year	Total Last year
2412 - Clergy Exps - Other Travel	-	-	-	-	-	-
2413 - Clergy Exps - Food	-	-	-	-	-	-
2416 - Clergy Exps - Clothing	-	-	-	-	-	-
2421 - Vicarage Exps - Telephone/Broadband	-	-	-	-	-	-
2422 - Vicarage Exps - Water Bills	-	-	-	-	-	-
2423 - Vicarage Exps - Other Utilities	-	-	-	-	-	-
2424 - Vicarage Exps - Council Tax	-	-	-	-	-	-
2425 - Vicarage Exps - Decoration & Maint	-	-	-	-	-	-
2426 - Vicarage Exps - Other	(3.00)	-	-	-	(3.00)	-
2451 - Visiting Clergy - Exps	236.70	-	-	-	236.70	-
3181 - Mssion - Outreach; Food/Shopping	367.00	-	-	-	367.00	903.34
3182 - Mssion - Outreach; Furnishings/Furnitur	-	-	-	-	-	-
3183 - Mssion - Outreach; Financial Support	-	-	-	-	-	-
3184 - Mssion - Outreach; Clothing Purchases	-	-	-	-	-	-
3185 - Mssion - Outreach; community outreach m	-	-	-	-	-	-
3186 - Mssion - Outreach; Facilities Hire	-	-	-	-	-	-
3187 - Mssion - Outreach; Other Support	-	-	-	-	-	-
3212 - Upkeep of Services - Reader Exps	-	-	-	-	-	-
3213 - Upkeep of Services - Warden & Verger Exp	-	-	-	-	-	-
3214 - Upkeep of Services - Other Church Office	-	-	-	-	-	21.43
3215 - Upkeep of Services - Choristers	-	-	-	-	-	-
3311 - Upkeep of Services - Altar	(34.16)	-	-	-	(34.16)	22.98
3312 - Upkeep of Services - Wine & Wafers	48.95	-	-	-	48.95	81.16
3313 - Upkeep of Services - Consumables	7.38	-	-	-	7.38	187.31
3314 - Upkeep of Services - Printing	-	-	-	-	-	-
3315 - Upkeep of Services - Bibles	-	-	-	-	-	-
3316 - Upkeep of Services - Church Decorations	271.71	-	100.00	-	371.71	60.61
3317 - Upkeep of Services - Gifts	8.99	-	-	-	8.99	12.00
3318 - Upkeep of Services - Other Celebration C	-	-	-	-	-	12.25
3319 - Upkeep of Services - Other Books & Stati	-	-	-	-	-	-
3411 - Church - Instrument Purchases	-	-	-	-	-	-
3412 - Church - Audio Equipment	604.30	-	-	-	604.30	-
3421 - Church - Organ Maint	-	-	-	-	-	-
3422 - Church - Piano Tuning/Maint	-	-	-	-	-	-
3423 - Church - Other Musical Instruments Maint	-	-	-	-	-	-
3431 - Church - Purchases of Service Music	-	-	-	-	-	-
3432 - Church - Music Licences & Subscriptions	133.00	-	-	-	133.00	127.00
3511 - Church - General Insurances	1,606.19	-	-	-	1,606.19	1,474.89
3512 - Church - Other Insurances	-	-	-	-	-	-
3521 - Church - Printing & P'copier (Inc. Magaz	(25.97)	-	-	-	(25.97)	176.43
3522 - Church - Postage	(34.32)	-	-	-	(34.32)	-
3523 - Church - Stationary	-	-	-	-	-	71.31
3531 - Church - Office Equipment	547.00	-	-	-	547.00	40.00
3542 - Church - ICT Consumables	-	-	-	-	-	28.00
3543 - Church - Software Purchases	184.98	-	-	-	184.98	79.99
3551 - Church - Subscriptions (UPCC/Benefice)	-	-	-	-	-	-
3561 - Church - Telephone, Internet/Broadband	662.89	-	-	-	662.89	707.88
3562 - Church - Mobile Telephones	-	-	-	-	-	-
3563 - Church - TV Licence	-	-	-	-	-	-
3572 - Church - Accountancy Costs	375.00	-	-	-	375.00	-
3573 - Church - Legal Costs	-	-	-	-	-	-
3581 - Church - Magazine Subscriptions	-	-	-	-	-	-

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
3582 - Church - Literature/Books	-	-	-	-	-	-
3611 - Church - Furniture	-	-	-	-	-	-
3612 - Church - Fixtures & Fittings	-	-	-	-	-	2,257.05
3613 - Church - Kitchen Equipment	-	-	-	-	-	-
3621 - Church - Fabric (Mnor Maint)	472.80	-	-	-	472.80	-
3623 - Church - Boiler Maint & Repair	328.00	-	-	-	328.00	147.00
3624 - Church - Signage	-	-	-	-	-	384.54
3625 - Church - Equipment Testing	-	-	-	-	-	222.70
3626 - Church - Fire & Burglar Precautions	888.71	-	-	-	888.71	374.80
3632 - Church - Cleaning Contractors	1,846.00	-	-	-	1,846.00	2,050.00
3633 - Church - Cleaning Materials	40.04	-	-	-	40.04	123.55
3635 - Church - Waste Collection	287.00	-	-	-	287.00	-
3641 - Church - Gardening Equipment	-	-	-	-	-	-
3642 - Church - Grounds Routine Works	2,533.96	-	-	-	2,533.96	2,080.00
3699 - Church - Quinquennial Inspection Costs	-	-	-	-	-	-
3711 - Church - Vehicle Fuel	-	-	-	-	-	-
3712 - Church - Vehicle Insurance & Tax	-	-	-	-	-	-
3713 - Church - Vehicle Servicing & MOT	-	-	-	-	-	-
3714 - Church - Vehicle Repairs	-	-	-	-	-	-
3812 - Church - Fabric Major Repairs	-	-	-	-	-	-
3841 - Church - Major Decoration Work (Interior	-	-	-	-	-	-
3851 - Church - Architect Fees	-	-	-	-	-	-
3911 - Church - Utilities; Electricity	119.00	-	419.00	-	538.00	954.20
3912 - Church - Utilities; Gas	311.45	-	505.56	-	817.01	686.03
3914 - Church - Utilities; Water	185.00	-	-	-	185.00	120.93
4132 - Hall - ICT Equipment	-	-	-	-	-	-
4213 - Hall - Kitchen Equipment	-	-	-	-	-	-
4221 - Hall - Fabric (Mnor Maint)	(5.50)	-	-	-	(5.50)	-
4222 - Hall - Boiler Maint & Repair	-	-	-	-	-	-
4233 - Hall - Cleaning Materials	-	-	-	-	-	47.98
4234 - Hall - Specialist Cleaning	-	-	-	-	-	-
4443 - Hall - Archaeological Surveys	-	-	-	-	-	-
4521 - Hall - Dep'n; Buildings	-	-	-	-	-	-
4522 - Hall - Dep'n; Fixtures & Fittings	-	-	-	-	-	-
4911 - Giving - Missionary Societies	-	-	-	-	-	3,075.00
4921 - Giving - Relief and Development Agencies	80.00	-	-	-	80.00	-
5212 - Events - Food, Edibles, etc.	285.60	129.81	-	-	415.41	543.02
5214 - Events - Consumables	-	-	-	-	-	-
5215 - Events - Licences	-	-	-	-	-	-
5221 - Trips - Travel Costs	-	-	-	-	-	-
5222 - Trips - Refreshments	-	-	-	-	-	-
5232 - Canteen/Club - Food & Drink	-	-	-	-	-	29.52
5253 - Clubs - Travel costs	-	-	-	-	-	-
Expenditure on charitable activities Totals	12,849.70	129.81	1,024.56	-	14,004.07	20,774.80
Other expenditure						
3545 - church-website costs	47.50	-	-	-	47.50	164.34
6111 - Independent Examiners Fees	-	-	-	-	-	375.00
6211 - PCC - Training	-	-	-	-	-	-
6511 - Diocese Governance Costs	-	-	-	-	-	-
6911 - Other Governance Costs	-	-	-	-	-	-
6999 - Ms-Appropriation Costs	-	-	-	-	-	-

	General	Designated	Restricted	Endowment	This year	Total Last year
Other expenditure Totals	47.50	-	-	-	47.50	539.34
Expenditure Grand totals	12,934.20	129.81	1,110.06	-	14,174.07	25,391.25

Christ Church PCC - Hackenthorpe


Balance Sheet detailed

	As at 31/12/2023	As at 31/12/2022
Fixed assets		
7521: ICT Software Cost	-	-
Total Fixed assets	-	-
Current assets		
8111: Natwest	29,955.91	16,693.69
8121: Natwest Deposit account	10,151.60	10,030.37
8151: Petty Cash	163.04	-
8152: Hosting Cash Tin	-	-
8221: Debtors - Other/Sundry	290.00	290.00
8231: Income Accrual (Other Income)	-	-
8232: Income Accrual (Gift Aid)	3,021.68	3,021.68
Total Current assets	43,582.23	30,035.74
Liabilities		
9121: Creditors - Other/Sundry	547.00	547.00
9141: 3rd Party Funds - DBF	(134.00)	-
9142: 3rd Party Funds - Clergy	(268.00)	-
9143: 3rd Party Funds - Organist	(65.00)	-
9144: 3rd Party Funds - Verger	(60.00)	-
9149: 3rd Party Funds - Other	(12.00)	(12.00)
9151: 3rd Party Charitable Collections	-	-
9411: Accruals - General	175.56	175.56
9451: Accruals - Accountancy Costs	375.00	375.00
9911: Suspense - Income	-	-
9912: Un-allocated Deposits - Weddings	500.00	-
9913: Un-allocated Deposits - Funerals	-	-
9921: Suspense - Expenditure	-	-
Total Liabilities	1,058.56	1,085.56
Net Asset surplus (deficit)	42,523.67	28,950.18
Reserves		
Excess/(deficit) to date	13,573.49	487.02
Z01: Starting balances	29,110.18	28,623.16
Z02: Other gains/(losses)	-	-
Total Reserves	42,683.67	29,110.18

Represented by Funds

General (Unrestricted)	26,344.73	18,647.58
Designated	10,056.42	10,000.00
Restricted	6,282.52	462.60
Total	42,683.67	29,110.18

The above report is approved by the PCC on Sunday 19th May 2024 at an extraordinary PCC and signed on its behalf by



.....
Tina Tomlinson
Treasurer



Section A Independent Examiner's Report

**Report to the trustees/
members of** Christ Church Hackenthorpe

On accounts for the year ended	31 st December 2023	Charity no (if any)	1126697
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Set out on pages 1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		Date:	8.4.24
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Name: Jonathan Buckley

Relevant professional qualification(s) or body (if any): MSc in Charity Resource Management
Diploma in Charity Accounting

Address: 47 Remington Road, Sheffield, S5 9AD

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH, HACKENTHORPE, SHEFFIELD



Financial statements for the
year ended 31st December 2022

Charity number: 1126697

Registered England and Wales

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
Contents of the financial statements
for the year ended 31st December 2022

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**Administrative details
for the year ended 31st December 2022**

Registered Charity number The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1126697

Administrative address 63 Sheffield Road
Hackenthorpe
Sheffield
S12 4LR

The PCC members who have served at any time from 1 January 2022 until the date this report was approved are:

Priest in Charge	Rev Capt. Peter Allen	Resigned 24 April 2022
Church warden	Vacant	
Church warden	Vacant	
Associate Vicar – SSM	Rev Ann Rhodes	Retired Oct 2022
Reader	Tina Tomlinson	

Elected members		
Treasurer	Shanti Rudge	Resigned 15 May 2022
Secretary	Vacant	
	Sue Bain	Resigned 15 May 2022
	Jan Dakin	
	Kerry McMahon	Resigned 15 May 2022
	Scott Walker	
	Florence Parkin	Appointed 15 May 2022
	Kate Mirfin	Appointed 15 May 2022
	Patricia White	Appointed 15 May 2022
	Betty Carr	Appointed 15 May 2022

Bankers NatWest Plc
42 High St,
Sheffield City Centre,
Sheffield
S1 2GE

Independent Examiner Heera Singh FMAAT
HSL Accountancy Solutions Ltd
Enterprise House
61a Carr House
Doncaster
DN1 2BY

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**The trustees present their annual report
for the year ended 31st December 2022**

Trustees Annual Report for the Year ended 31 December 2022

Aim and Purpose

The Parochial Church Council (PCC) of Christ Church Hackenthorpe (CCH) has the responsibility for cooperating with Rev Phillip Knowles, Area Dean, and Rev Chris Stebbing, Associate Archdeacon Transition Enabler, (whilst in interregnum), in promoting the pastoral, evangelical and social activities in the ecclesiastical parish of Hackenthorpe, Sheffield.

The PCC is specifically responsible for the maintenance and upkeep of the Church, churchyard and adjoining Church Hall.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve various groups that are within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church, its hall and grounds (including graveyard).

Volunteers

The PCC are well aware and thank God for the help it receives from ALL volunteers of our church family. Their contribution and assistance is greatly appreciated. We are all of one mind - our church (that is us and our building) survive and prosper for the Glory of God no matter what befalls us.

Achievements and performance

The year 2022 has seen little change regarding its congregation. Capt. Rev. Peter Allen resigned and moved to a new position in Essex, having led his last service on Sunday 24th April 2022. As we are now interregnum we are dependant on help from the Area Dean Rev Phillip Knowles to fill the rota with Clergy to preside over our services. As part of the newly named A4 Mission Partnership (formerly South East Attercliffe Mission Partnership) we were recently informed that the 8 congregations would in the future be served by 3 Oversight ministers who would be grouped as follows:-

- Priest 1 In the future, an Oversight minister for St Marks Mosborough and Christchurch Hackenthorpe
- Priest 2 Rev Cliff Kay for Christ Church Gleadless, St Peter's Basegreen and St Cyprians Frecheville
- Priest 3 Under Advert – Vacancy at St James Woodhouse and St Marys Beighton plus input to Emmanuel, a Local Ecumenical Partnership church.

The AGM on 15/5/22 brought 4 new members to the PCC.

October 2022 also saw the Retirement of Rev. Ann Rhodes SSM who has been a regular on our Presiding Rota over the last few years. However, with a Power To Officiate in place, we are hopeful that she will fill some of the gaps in the 2023 rota.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**The trustees present their annual report
for the year ended 31st December 2022**

Achievements and performance

We are also indebted for voluntary cover to Rev June Fox, Rev Philip Ireson and Rev Chris Stebbing who covered the majority of the gaps in our rota as well as other clergy from the Diocese including, Bishop Pete.

2020 and 2021 saw resignations of our Church Wardens, PCC secretary and Safeguarding officer, all these posts remain vacant. Several members of the PCC and congregation have taken over some of the duties which would usually have been undertaken by those in these roles. Our current treasurer has also given notice of her intention to resign at the completion of the accounts for 2022.

In 2022 we continued our provision of Boxes of Hope into our community with a plan to continue this for February half term 2023. Also, a new initiative has been launched, having joined a nationwide call to offer a Warm Space, we are opening our doors every Monday from 10.30 to 1pm providing somewhere warm with a snack available and have a pantry of groceries so that we can help anyone in need who attends.

Groups have continued to use the building for their meetings, the church hall is occupied Monday to Thursday.

Looking ahead to 2023, we hope we can return to as near pre-pandemic activities as possible for the benefit of all our parishioners and groups using the hall.

Worship and Prayer

Having been in Interregnum since the resignation of Rev Capt. Peter Allen, Chair of the PCC, Scott Walker, has been heavily involved in managing a rota to cover all aspects of continuing to provide a Sunday Morning service. The Area Dean has had input with Clergy cover to preside over services. We have been very fortunate that Rev Philip Ireson and Rev Chris Stebbing have provided some continuity to our preaching and teaching.

The PCC is keen to offer services that our community find both beneficial and spiritually fulfilling and a current exciting proposal by the Diocese for more effective leadership has been shared with the PCC confidentially, which we are hopeful will come to fruition to make the church more accessible to the community for Weddings, Baptisms and Funerals.

There is a Women's Prayer breakfast on the first Saturday in the month, beginning in church and ending at one of the many catering establishments nearby.

All are welcome to attend our regular Sunday morning service. During 2022 there were 36 on the Electoral Roll, 49 in 2021, 57 in 2020, 62 in 2019 and in 2018 it was 98. The PCC continue to be concerned about the downward trend in regular worshippers. This limits the sharing of God's teaching and has an impact on the church's resources to extend our outreach work into the community. In 2022 we had 41 attend our Carols service and 11 for our Christmas Day service.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. In 2022 we celebrated one wedding, two baptisms and seven funerals in our church.

Deanery Synod

We currently have no Deanery Synod rep at CCH

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**The trustees present their annual report
for the year ended 31st December 2022**

Buildings

Our Church Hall is well used by our local community whether for worship or outreach/in-reach and social activities. Meeting/groups included:

- Breastfeeding group
- Mobility group for seniors
- Walking group
- Alcoholics Anonymous Support Group
- Yoga Group
- Owlthorpe Community Forum It is also used on special occasions for
- Wedding receptions
- Funeral wake receptions
- Baptism parties
- Birthday parties
- Our outreach hosting events
- Mission Partnership ecumenical and social events
- Deanery Synods
- Local and National Elections as a Polling Station.
-

During the colder months we are also using the church hall for our Sunday Service.

Pastoral Care

Pre pandemic we offered home celebration of Communion to the sick and disabled through our Pastoral Care Team. During 2021 and 2022 we continued both online and by telephone to reach out as much as we could, and it is hoped this full service will resume in 2023.

Mission and Evangelism

With the support of lay readers, self-supported ministers and clergy volunteers, services throughout the Mission Partnership have resumed, in their regular slots during 2022. Holy communion is offered on two Sunday's in each month. The four churches meet together where there is a 5th Sunday for worship and fellowship.

The outreach team at CCH have a long history of working with the community inside, but more importantly, outside the confines of the church building itself. The team had long standing connection and leadership at the local community centre.

Box of Hope

During 2022 we continued with our successful Boxes of Hope programme. These boxes of food help local families get through school holidays. We are delighted that this has had a positive effect on our relationship with the local school, which has enabled us to forge stronger links with them, and it is hoped that this, along with the programme will continue throughout 2023. It is of no doubt that this could not happen without the generosity of our congregation.

Financial Review

The covid pandemic still had an impact on the church's income and activities in 2022. However, in 2022 whilst total income was down from £34,034 to £25,878, expenditure was also down to £25,551 (2021 - £29,977) leaving a surplus on the year of £327. This surplus is split between an unrestricted surplus of £4,068 and a deficit of £3,741 on restricted funds. £3,871 of restricted fund expenditure was the repayment of our Youth grant, as following the pandemic the Youth group project was not feasible and so under the rules of the grant maker, the monies were repaid back to them.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**The trustees present their annual report
for the year ended 31st December 2022**

Financial Review

CCH aims to give around 10% of its income to charity and has supported local, national and international appeals; by continuing to give £300 per month. The beneficiaries of this money were Box of Hope, Salvation Army, The Archer Project, Sheffield Family Holiday fund, Age UK, Shelter, Samaritans, St Lukes

Hospice, NSPCC, Smile Train and Alzheimers..Our giving for 2023 will be discussed at PCC meetings in the first quarter of 2023

Reserve Policy (continued)

At the end of the financial year, the PCC had total reserves of £28,950 an increase of £327 from £28,623 from 2021. This is split between Unrestricted funds of £18,487 (2021- £14,419), designated funds of £10,000 (2021 - £10,000) and restricted funds of £463 (2021 - £4,204).

The PCC had free reserves of £18,487 as at 31 December 2022 which equates to approximately 13 months of general church activity running costs, which is felt to be adequate for the continued running of the Church.

The PCC are mindful of our Quinquennial Inspection Report commitments and has set aside £10,000 into our Fabric Fund account for any major repairs which may be needed in the near future. It is our clear objective that we must maintain the building and its grounds in a safe, warm and outwardly pleasing manner in order to offer our Parish an attractive place to visit and worship. The PCC intends to carefully monitor and control this Fabric Fund whilst at the same time striving to maintain and improve the church and its activities.

Structure and Governance management

The method of appointment of PCC members is set out in the Church Representation Rules. At CCH the membership of the PCC consists of the Priest-in-Charge, licensed readers, two churchwardens (currently vacant), and members elected by those of the congregation who are on the electoral role of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Role and potentially stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

At the Annual Parochial Meeting in 2021, the two church wardens vacancies were not filled and the church now operates without church wardens. The Bishop has been alerted to the lack of church wardens at CCH and we hope that candidates would offer themselves for election at the forthcoming AGM.

The full PCC meets approximately every 6 weeks. It has appointed a Standing Committee of three of its members to act on its behalf between PCC meetings if necessary. The Standing Committee consists of the Priest in Charge, Treasurer and one other member of the PCC. All Standing Committee decisions are subject to ratification by the full PCC at its next meeting.

Safeguarding responsibilities – All trustees are DBS checked and appropriate training is available as required. Our safeguarding officer, Sue Bain, has set up the appropriate policies for all to follow.

Administrative Information

Christ Church Hackenthorpe is situated geographically in the south-east of Sheffield. It is part of the Attercliffe Deanery which in turn is part of the Diocese of Sheffield. The full address of the PCC is 63 Sheffield Road, Hackenthorpe, Sheffield, S12 4LR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charities Commission, Reg. No. 1126697

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**The trustees present their annual report
for the year ended 31st December 2022**

Statement of trustees' responsibilities

The trustees are responsible for the preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 FRS102;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis, it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Annual Financial Statements

The attached financial statements for the year ended 31 December 2021, have been prepared in accordance with relevant Church Accounting Regulations, applicable Accounting Standards and Statement of recommended Practice (FRS102) 2019.

The trustees declare that they have approved the above report. Signed on behalf of the trustees



Signed: DS WARKER - on behalf of Christ Church P.C.C.

Name and position:

Date: 13th April 2023

**Independent examiners report to the trustees of
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD
for the year ended 31st December 2022**

I report on the accounts of the charity for the year ended 31st December 2022, which are set out on pages 8 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Heera Singh FMAAT
HSL Accountancy Solutions Ltd
Enterprise House
61a Carr House
Doncaster
DN1 2BY

Date: 18th April 2023

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
Statement of Financial Activities
for the year ended 31st December 2022

	Note	General	Designated	Restricted	Total 2022	Total 2021
Income						
Donations and grants	2	21,011	0	405	21,416	29,762
Activities for raising funds	3	1,375	0	0	1,375	1,191
Income from investments	4	22	0	0	22	8
Income - church activities	3	3,065	0	0	3,065	3,073
Total Income		25,473	0	405	25,878	34,034
Expenditure						
On church activities	5	20,430	0	4,746	25,176	29,602
Independent examiner costs	6	375	0	0	375	375
Total expenditure		20,805	0	4,746	25,551	29,977
Net income / expenditure		4,668	0	-4,341	327	4,057
Transfer between funds		-600	0	600	0	0
Net movement in funds		4,068	0	-3,741	327	4,057
Fund balance at 1 Jan 2022		14,419	10,000	4,204	28,623	24,566
Fund balance at 31 Dec 2022	8	18,487	10,000	463	28,950	28,623

The above statement includes all gains and losses recognised during the year. All activities are regarded as continuing.

The accounting policies and notes on pages 10 to 13 form part of these financial statements.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD

Balance Sheets

for the year ended 31st December 2022

	Note	2022 £	2021 £
Fixed assets	1.7	<u>0</u>	<u>0</u>
Current assets			
Debtors	7	3,324	3,885
Cash at bank & in hand		<u>26,724</u>	<u>25,946</u>
		<u>30,048</u>	<u>29,831</u>
Current Liabilities			
Accruals		1,098	1,208
Other creditors		<u>0</u>	<u>0</u>
		<u>1,098</u>	<u>1,208</u>
Net Current Assets		<u>28,950</u>	<u>28,623</u>
Total net assets		<u>28,950</u>	<u>28,623</u>
Funds	8		
Unrestricted - general		18,487	14,419
Unrestricted - designated		10,000	10,000
Restricted		463	4,204
Total funds		<u>28,950</u>	<u>28,623</u>

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA.

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts. The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

The financial statements on pages 8 and 13 were approved by the Trustees and signed on their behalf by:



DS WARKER - on behalf of Christ Church P.C.C.

Signed:

Name and position:

Date: 13th April 2023

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

Notes to the financial statements

for the year ended 31st December 2022

1 Accounting policies

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Hackenthorpe is a registered charity, Number 1126697 (the PCC). The PCC constitutes a public benefit entity as defined by FRS102.

1.1 Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and the Charities SORP (FRS102).

The financial statements are presented in sterling and rounded to the nearest £.

The principle accounting policies adopted in the preparation of the accounts are set out below.

1.2 Charitable Funds

Restricted funds are held for specific purposes based on the origin of the funds and the specific wishes of the donors. The purpose of each fund is set out in note 8, and the funds can only be used for the specified purpose. Designated funds are unrestricted, and whilst are available for any purpose have been designated by the PCC to be held for the purpose specified. General unrestricted funds are those which may be used for any purpose within the broad charitable objects of the charity.

1.3 Going Concern

The Trustees have considered a period of one year from approving the financial statements a reasonable expectation that the Church has adequate reserves to continue in operational existence or the foreseeable future. They conclude the PCC will have sufficient resources to meet liabilities as they fall due and the going concern basis is appropriate.

1.4 Financial Risks

The PCC only has financial assets and liabilities of a kind that qualify as basic financial instruments.

1.5 Income

Income is recognised when the Church has entitlement to the funds, any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. Donations, gifts, grants and letting income are recognised in the appropriate fund when receivable. Income tax in relation to donations under Gift Aid is recognised at the same time as the donation.

1.6 Expenditure

Expenditure is included within the statement of financial activities on an accruals basis, and includes irrecoverable VAT.

1.7 Fixed assets

In accordance with church legislation, the PCC is responsible for the upkeep of the church building and its fixtures, but these assets are not included within these financial statements. In so far as consecrated and benefice property of any kind is excluded from the statutory definition by Section 10(2)(a) & (c) of the Charities Act 2011, such assets are not capitalised in the financial statements. All expenditure on maintaining and improving the building is charged directly to the Statement of Financial Activities when incurred.

1.8 Debtors

Monies owed to the PCC are recognised at the settlement amount.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

Notes to the financial statements

for the year ended 31st December 2022

1.9 Creditors - amounts due within one year

Monies owed by the PCC are recognised when there is an obligation at the balance sheet date as a result of a past event to a third party.

1.10 Taxes

The charity is not VAT registered. As a Charity the company is exempt from taxation on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of chargeable gains Act section 505 of the Taxes Act 1988 or s256 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable objects.

2 Donations and grants

	General	Designated	Restricted	Total 2022	Total 2021
Planned Giving - gift aid	11,970	0	0	11,970	14,363
Planned Giving - non gift aid	1,740	0	0	1,740	2,527
Collections - regular services	1,422	0	0	1,422	1,322
Collections - weddings/funerals	0	0	0	0	116
Donations - individuals	1,048	0	405	1,453	1,658
Fees - services, plots, organist	875	0	0	875	1,272
Grants	250	0	0	250	100
Gift aid recovered	3,706	0	0	3,706	8,404
Total Voluntary Income	21,011	0	405	21,416	29,762

For 2021, £100 of Grants and £830 of Donations - individuals relates to restricted funds

3 Activities for raising funds / church activities

	General	Designated	Restricted	Total 2022	Total 2021
Events - coffees etc	455	0	0	455	129
Income from parish element	920	0	0	920	1,062
Hall lettings	3,065	0	0	3,065	2,943
Other	0	0	0	0	130
Total from raising funds	4,440	0	0	4,440	4,264

All of 2021 relates to General funds

4 Bank Interest received

	General	Designated	Restricted	Total 2022	Total 2021
Bank Interest received	8	0	0	22	8

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
Notes to the financial statements
for the year ended 31st December 2022

5 Expenditure on Church Activities

	General	Designated	Restricted	Total 2022	Total 2021
Parish Share	3,600	0	0	3,600	14,400
Clergy costs	0	0	0	0	963
Staff / Volunteer costs	72	0	0	72	400
Mission- Training & Education	0	0	0	0	45
Mission - Outreach	0	0	0	0	0
Mission - Outreach shopping	28	0	875	903	2,066
Church - Upkeep of services Worship	397	0	0	397	281
Church - Provision of Music	127	0	0	127	103
Church - Admin costs	1,339	0	0	1,339	1,230
Church - Maintenance & Upkeep	3,369	0	0	3,369	2,345
Church - Insurance	1,475	0	0	1,475	1,435
Church - Utilities & Telephone	2,469	0	0	2,469	2,282
Church - Cleaning	2,222	0	0	2,222	1,515
Hall - Maintenance & Upkeep	0	0	0	0	74
Hall - Major repair work	2,257	0	0	2,257	363
Parish Mission Giving	3,075	0	0	3,075	2,100
Grants - refund of monies	0	0	3,871	3,871	0
	20,430	0	4,746	25,176	29,602

For 2021 - Mission Outreach shopping of £1,797 relates to restricted fund expenditure.

6 Independent Examiner Fees

	General	Designated	Restricted	Total 2022	Total 2021
Independent Examiner Fees	375	0	0	375	375

7 Debtors

	General	Designated	Restricted	Total 2022	Total 2021
Gift Aid recoverable	3,022	0	0	3,022	3,745
Prepayments & accrued income	302	0	0	302	140
	3,324	0	0	3,324	3,885

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
Notes to the financial statements
for the year ended 31st December 2022

8 Movement of funds

	Bal at 01-Jan-22	Incoming resources	Resources expended	Transfers	Bal at 31-Dec-22
General - Unrestricted	14,419	25,473	20,805	-600	18,487
Fabric fund - Designated	10,000	0	0	0	10,000
Youth Group - Restricted	3,871	0	3,871	0	0
Box of Hope - Restricted	333	405	875	600	463
	28,623	25,878	25,551	0	28,950

Funds for the previous year

	Bal at 01-Jan-21	Incoming resources	Resources expended	Transfers	Bal at 31-Dec-21
General - Unrestricted	10,695	33,104	28,180	-1,200	14,419
Fabric fund - Designated	10,000	0	0	0	10,000
Youth Group - Restricted	3,871	0	0	0	3,871
Box of Hope - Restricted	0	930	1,797	1,200	333
	24,566	34,034	29,977	0	28,623

All restricted and designated funds are held within cash balances.

The Fabric Fund is designated by the Trustees and is for the major works in relation to the maintenance and upkeep of the church building and church yard.

The Youth Group grant is to be spent to help the outreach to children and young adults.

The Box of Hope is to buy food and donate to those in need.

9 Trustees

No trustees received any remuneration from the PCC during the year (2021 : £nil).

Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF CHRIST CHURCH, HACKENTHORPE, SHEFFIELD



Financial statements for the
year ended 31st December 2021

Charity number: 1126697

Registered England and Wales

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
Contents of the financial statements
for the year ended 31st December 2021

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**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
Administrative details
for the year ended 31st December 2021

Registered Charity number

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1126697

Administrative address

63 Sheffield Road
Hackenthorpe
Sheffield
S12 4LR

Bankers

NatWest Plc
42 High St,
Sheffield City Centre,
Sheffield
S1 2GE

Independent Examiner

Heera Singh FMAAT
HSL Accountancy Solutions Ltd
Enterprise House
61a Carr House
Doncaster
DN1 2BY

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**The trustees present their annual report
for the year ended 31st December 2021**

Trustees Annual Report for the Year ended 31 December 2021

Aim and Purpose

The Parochial Church Council (PCC) of Christ Church Hackenthorpe (CCH) has the responsibility for cooperating with the Priest-in-Charge, Rev. Captain Peter Allen, in promoting the pastoral, evangelical and social activities in the ecclesiastical parish of Hackenthorpe, Sheffield. The PCC is specifically responsible for the maintenance and upkeep of the Church, churchyard and adjoining Church Hall.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve various groups that are within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church, its hall and grounds (including graveyard).

Volunteers

The PCC are well aware and thank God for the help it receives from ALL volunteers of our church family. Their contribution and assistance is greatly appreciated. We are all of one mind - our church (that is us and our building) survive and prosper for the Glory of God no matter what befalls us.

Achievements and performance

The year 2021 has seen a steady return of the congregation to services after the various lockdowns and restrictions imposed by the Government seeking to protect us during the ongoing Covid 19 pandemic. However, our numbers are still noticeably depleted as many previous congregants have either decided not to return, sadly passed away or have chosen to continue to shield themselves from possible infection of this virus.

In 2021 we said goodbye to Rev. Dagmar Wilkinson, who completed her Curacy and moved to a full time post in London. We thank Dagmar for her services and wish her well in her new post. We also welcomed Rev. Kathy Green as Curate to the mission partnership who is mainly based at Christchurch Gleadless.

In October 2020 the Church Wardens both resigned their positions, and these posts remain vacant. In July 2021 our PCC secretary also resigned and this post also remains vacant. Several members of the PCC and congregation have taken over some of the duties which would usually have been undertaken by those in these roles.

Groups using the building for AA meetings, Dancing Classes, Piecemakers Craft group have resumed meetings, however the Bereavement Support Group and Mother and Toddler group have not to date.

Looking ahead to 2022, we hope we can return to as near pre-pandemic activities as possible for the benefit of all our parishioners and users of the groups within the hall.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**The trustees present their annual report
for the year ended 31st December 2021**

Worship and Prayer

Rev Capt. Peter Allen is Priest-in-Charge of the Mission Partnership which includes Christ Church Hackenthorpe, Christ Church Gleadless with St Peter's and St James Woodhouse.

The PCC is keen to offer services over the course of the year that our community find both beneficial and spiritually fulfilling. As well as Sunday morning services during the pandemic, Rev. Peter and Rev. Dagmar additionally offered prayer groups and Bible Study using Zoom video conferencing and Facebook coverage also, as well as face to face meetings as restrictions allowed. As these were offered across the Mission Partnership it enabled individuals from the four churches to come together (virtually) for prayer and teaching.

All are welcome to attend our regular Sunday morning service. During 2021 there were 49 on the Electoral Roll, In 2020 this was 57, 62 in 2019 and in 2018 it was 98. The PCC continue to be concerned about the downward trend in regular worshippers. This limits the sharing of God's teaching and has an impact on the church's resources to extend our outreach work into the community. During these difficult times we had 55 attend our Carols service, 17 for Christingle service and 10 for our Christmas celebration.

During 2021, there was a plan for a capacity funded minister to be appointed to help address the above. A working party was gathered to clean and tidy the vicarage to be viewed during this process. The diocese has started to clear items left behind by tenants who rented the property and some works are currently in progress to get the property back into good repair.

The voluntary ordained clergy and lay preachers within the Mission Partnership continue to give valuable service in the absence of additional stipendiary clergy to support Rev. Peter Allen.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We celebrated three weddings, 3 baptisms and four funerals in our church during 2021.

Deanery Synod

Two of our PCC Members sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structure of the church.

Buildings

Prior to the Pandemic the Church Hall was well used by our local community whether for worship or outreach/in-reach and social activities. Meeting/groups included:

- Bereavement Group (monthly)
- Walking group
- Highland Dance Group
- CCH Toddlers Group
- Alcoholics Anonymous Support Group
- Breast Feeding Support Group
- Children's Dance group
- Yoga Group
- Piece Makers Sewing Group
- Owlthorpe Community Forum It is also used on special occasions for
- Wedding receptions
- Funeral wake receptions
- Baptism parties
- Birthday parties
- Our outreach hosting events

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
**The trustees present their annual report
for the year ended 31st December 2021**

Buildings (continued)

- Mission Partnership ecumenical and social events
- Deanery Synods
- Local and National Elections as a Polling Station.

Not all of these groups have re assembled, but it is our hope that more will do so as we progress into 2022.

Pastoral Care

Pre pandemic we offered home celebration of Communion to the sick and disabled through our Pastoral Care Team. During 2021, we continued both online and by telephone to reach out as much as we could, and it is hoped this full service will resume in 2022.

Mission and Evangelism

With the support of lay readers and self-supported ministers services throughout the Mission Partnership had resumed, in their regular slots during 2021. Holy communion is offered on two Sunday's in each month. It is the hope to offer Communion on a more frequent basis as we move out of the current restrictions.

The four churches meet together on the last Sunday of each month for worship and fellowship.

The outreach team at CCH have a long history of working with the community inside, but more importantly, outside the confines of the church building itself. The team had long standing arrangements at a local residential Care Home and a community centre. None of these have been able to restart, but we are looking to do this as soon as it is safe to do so.

Box of Hope

We responded to the pandemic by setting up our successful Boxes of Hope programme. These boxes of food help local families get through school holidays and are accompanied with gifts for children for the Easter and Christmas holidays. After liaising with the local school, we provided approximately 16 families with food and gifts during 2021. We are delighted that this has had a positive effect on our relationship with the local school, which has enabled us to forge stronger links with them, and it is hoped that this, along with the programme will continue throughout 2022. It is of no doubt that this could not happen without the generosity of our congregation.

Financial Review

The covid pandemic still impacts on the church's income and activities in 2021. However, in 2021 whilst total income was down from £39,299 to £34,034, expenditure was also down to £29,977 (2020 - £36,945) leaving a surplus on the year of £4,057. This surplus is split between an unrestricted surplus of £3,724 and a surplus of £333 on restricted funds, which relates to our Box of Hope work.

CCH aims to give around 10% of its income to charity and has supported local, national and international appeals; by continuing to give £300 per month. The beneficiaries of this money were Box of Hope, Tearfund, Samaritans Purse, Ashiana Sheffield, Gleadless Foodbank, Bens Centre, AA Subsidy, CAP and The Archer Project.

Reserve Policy

At the end of the financial year, the PCC had total reserves of £28,623, an increase of £4,057 from £24,566 from 2020. This is split between Unrestricted funds of £14,419 (2020- £10,695), designated funds of £10,000 (2020 - £10,000) and restricted reserves of £4,204 (2020 - £3,871).

The PCC had free reserves of £14,419 as at 31 December 2021 which equates to approximately 11 months of general church activity running costs, which is felt to be adequate for the continued running of the Church.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
**The trustees present their annual report
for the year ended 31st December 2021**

Reserve Policy (continued)

The PCC are mindful of our Quinquennial Inspection Report commitments and has set aside £10,000 into our Fabric Fund account for any major repairs which may be needed in the near future. It is our clear objective that we must maintain the building and its grounds in a safe, warm and outwardly pleasing manner in order to offer our Parish an attractive place to visit and worship. The PCC intends to carefully monitor and control this Fabric Fund whilst at the same time striving to maintain and improve the church and its activities.

Structure and Governance management

The method of appointment of PCC members is set out in the Church Representation Rules. At CCH the membership of the PCC consists of the Priest-in-Charge, licensed readers, two churchwardens (currently vacant), and members elected by those of the congregation who are on the electoral role of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Role and potentially stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

At the Annual Parochial Meeting in 2021, the two church wardens vacancies were not filled and the church now operates without church wardens. The Bishop has been alerted to the lack of church wardens at CCH and we hope that candidates would offer themselves for election at the forthcoming AGM.

The full PCC meets approximately every 6 weeks. It has appointed a Standing Committee of three of its members to act on its behalf between PCC meetings if necessary. The Standing Committee consists of the Priest in Charge, Treasurer and one other member of the PCC. All Standing Committee decisions are subject to ratification by the full PCC at its next meeting.

Safeguarding responsibilities – All trustees are DBS checked and appropriate training is available as required. Our safeguarding officer, Sue Bain, has set up the appropriate policies for all to follow.

Administrative Information

Christ Church Hackenthorpe is situated geographically in the south-east of Sheffield. It is part of the Attercliffe Deanery which in turn is part of the Diocese of Sheffield

The full address of the PCC is 63 Sheffield Road, Hackenthorpe, Sheffield, S12 4LR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charities Commission, Reg. No. 1126697

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**

**The trustees present their annual report
for the year ended 31st December 2021**

Statement of trustees' responsibilities

The trustees are responsible for the preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 FRS102;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis, it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Annual Financial Statements

The attached financial statements for the year ended 31 December 2021, have been prepared in accordance with relevant Church Accounting Regulations, applicable Accounting Standards and Statement of recommended Practice (FRS102) 2019.

The trustees declare that they have approved the above report. Signed on behalf of the trustees

Signed: *S.K. Rudge*

Name and position: SHANTI KUMARI RUDGE

Date: 7th March 2022 TREASURER

**Independent examiners report to the trustees of
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD
for the year ended 31st December 2021**

I report on the accounts of the charity for the year ended 31st December 2021, which are set out on pages 8 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Heera Singh FMAAT
HSL Accountancy Solutions Ltd
Enterprise House
61a Carr House
Doncaster
DN1 2BY



Date: 11 / 03 / 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD
Statement of Financial Activities
for the year ended 31st December 2021

	Note	General Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
Income						
Donations and grants	2	28,832	0	930	29,762	36,245
Activities for raising funds	3	1,191	0	0	1,191	903
Income from investments	4	8	0	0	8	0
Income - church activities	3	3,073	0	0	3,073	2,151
Total Income		33,104	0	930	34,034	39,299
Expenditure						
On church activities	5	27,805	0	1,797	29,602	36,745
Independent examiner costs	6	375	0	0	375	200
Total expenditure		28,180	0	1,797	29,977	36,945
Net income / expenditure		4,924	0	-867	4,057	2,354
Transfer between funds		-1,200	0	1,200	0	0
Net movement in funds		3,724	0	333	4,057	2,354
Fund balance at 1 Jan 2021		10,695	10,000	3,871	24,566	22,212
Fund balance at 31 Dec 2021	8	14,419	10,000	4,204	28,623	24,566

The above statement includes all gains and losses recognised during the year. All activities are regarded as continuing.

The accounting policies and notes on pages 10 to 13 form part of these financial statements.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD**
Balance Sheets
for the year ended 31st December 2021

	Note	2021 £	2020 £
Fixed assets	1.7	<u>0</u>	<u>0</u>
Current assets			
Debtors	7	3,885	0
Cash at bank & in hand		<u>25,946</u>	<u>25,239</u>
		<u>29,831</u>	<u>25,239</u>
Current Liabilities			
Accruals		1,208	340
Other creditors		<u>0</u>	<u>333</u>
		<u>1,208</u>	<u>673</u>
Net Current Assets		<u>28,623</u>	<u>24,566</u>
Total net assets		<u>28,623</u>	<u>24,566</u>
Funds	8		
Unrestricted - general		14,419	10,695
Unrestricted - designated		10,000	10,000
Restricted		<u>4,204</u>	<u>3,871</u>
Total funds		<u>28,623</u>	<u>24,566</u>

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA.

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner.

The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006, applicable to companies subject to the small companies regime.

The financial statements on pages 8 and 13 were approved by the Trustees and signed on their behalf by:

Signed: *S.K. Rudge*

Name and position: *SHANTI KUMARI RUDGE*
TREASURER

Date: 7th March 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD

Notes to the financial statements
for the year ended 31st December 2021

1 Accounting policies

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Hackenthorpe is a registered charity, Number 1126697 (the PCC). The PCC constitutes a public benefit entity as defined by FRS102.

1.1 Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and the Charities SORP (FRS102).

The financial statements are presented in sterling and rounded to the nearest £.

The principle accounting policies adopted in the preparation of the accounts are set out below.

1.2 Charitable Funds

Restricted funds are held for specific purposes based on the origin of the funds and the specific wishes of the donors. The purpose of each fund is set out in note 8, and the funds can only be used for the specified purpose. Designated funds are unrestricted, and whilst are available for any purpose have been designated by the PCC to be held for the purpose specified. General unrestricted funds are those which may be used for any purpose within the broad charitable objects of the charity.

1.3 Going Concern

The Trustees have considered a period of one year from approving the financial statements a reasonable expectation that the Church has adequate reserves to continue in operational existence or the foreseeable future. They conclude the PCC will have sufficient resources to meet liabilities as they fall due and the going concern basis is appropriate.

1.4 Financial Risks

The PCC only has financial assets and liabilities of a kind that qualify as basic financial instruments.

1.5 Income

Income is recognised when the Church has entitlement to the funds, any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. Donations, gifts, grants and letting income are recognised in the appropriate fund when receivable. Income tax in relation to donations under Gift Aid is recognised at the same time as the donation.

1.6 Expenditure

Expenditure is included within the statement of financial activities on an accruals basis, and includes irrecoverable VAT.

1.7 Fixed assets

In accordance with church legislation, the PCC is responsible for the upkeep of the church building and its fixtures, but these assets are not included within these financial statements. In so far as consecrated and benefice property of any kind is excluded from the statutory definition by Section 10(2)(a) & (c) of the Charities Act 2011, such assets are not capitalised in the financial statements. All expenditure on maintaining and improving the building is charged directly to the Statement of Financial Activities when incurred.

1.8 Debtors

Monies owed to the PCC are recognised at the settlement amount.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD

Notes to the financial statements

for the year ended 31st December 2021

1.9 Creditors - amounts due within one year

Monies owed by the PCC are recognised when there is an obligation at the balance sheet date as a result of a past event to a third party.

1.10 Taxes

The charity is not VAT registered. As a Charity the company is exempt from taxation on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of chargeable gains Act section 505 of the Taxes Act 1988 or s256 of the Taxation of chargeable gains Act 1992 to the extent that these are applied to its charitable objects.

2 Donations and grants

	General	Designated	Restricted	Total 2021	Total 2020
Planned Giving - gift aid	14,363	0	0	14,363	15,852
Planned Giving - non gift aid	2,527	0	0	2,527	4,462
Collections - regular services	1,322	0	0	1,322	846
Collections - weddings/funerals	116	0	0	116	0
Donations - individuals	828	0	830	1,658	391
Fees - services, plots, organist	1,272	0	0	1,272	838
Grants	0	0	100	100	7,571
Gift aid recovered	8,404	0	0	8,404	6,285
Total Voluntary Income	28,832	0	930	29,762	36,245

For 2020, £4,071 of Grants and £270 of Donations - individuals relates to restricted funds

3 Activities for raising funds / church activities

	General	Designated	Restricted	Total 2021	Total 2020
Events - coffees etc	129	0	0	129	134
Income from parish element	1,062	0	0	1,062	769
Hall lettings	2,943	0	0	2,943	2,001
Other	130	0	0	130	150
Total from raising funds	4,264	0	0	4,264	3,054

All of 2020 relates to General funds

4 Bank Interest received

	General	Designated	Restricted	Total 2021	Total 2020
Bank Interest received	8	0	0	8	0

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD
Notes to the financial statements
for the year ended 31st December 2021

5 Expenditure on Church Activities

	General	Designated	Restricted	Total 2021	Total 2020
Parish Share	14,400	0	0	14,400	20,400
Clergy costs	963	0	0	963	0
Staff / Volunteer costs	400	0	0	400	197
Mission- Training & Education	45	0	0	45	0
Mission - Outreach	0	0	0	0	217
Mission - Outreach shopping	269	0	1,797	2,066	770
Church - Upkeep of services Worship	281	0	0	281	177
Church - Provision of Music	103	0	0	103	117
Church - Admin costs	1,230	0	0	1,230	828
Church - Maintenance & Upkeep	2,345	0	0	2,345	2,658
Church - Insurance	1,435	0	0	1,435	1,430
Church - Utilities & Telephone	2,282	0	0	2,282	3,355
Church - Cleaning	1,515	0	0	1,515	1,844
Hall - Maintenance & Upkeep	74	0	0	74	3
Hall - Major repair work	363	0	0	363	1,449
Parish Mission Giving	2,100	0	0	2,100	3,300
	27,805	0	1,797	29,602	36,745

For 2020 - Mission Outreach shopping of £770 relates to restricted fund expenditure.

6 Independent Examiner Fees

	General	Designated	Restricted	Total 2021	Total 2020
Independent Examiner Fees	375	0	0	375	200

7 Debtors and creditors

	General	Designated	Restricted	Total 2021	Total 2020
Debtors					
Gift Aid recoverable	3,745	0	0	3,745	0
Prepayments	140	0	0	140	0
	3,885	0	0	3,885	0
Creditors					
Accrued income	1,208	0	0	1,208	340

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH,
HACKENTHORPE, SHEFFIELD
Notes to the financial statements
for the year ended 31st December 2021

8 Movement of funds

	Bal at 01-Jan-21	Incoming resources	Resources expended	Transfers	Bal at 31-Dec-21
General - Unrestricted	10,695	33,104	28,180	-1,200	14,419
Fabric fund - Designated	10,000	0	0	0	10,000
Youth Group - Restricted	3,871	0	0	0	3,871
Box of Hope - Restricted	0	930	1,797	1,200	333
	24,566	34,034	29,977	0	28,623

Funds for the previous year

	Bal at 01-Jan-20	Incoming resources	Resources expended	Transfers	Bal at 31-Dec-20
General - Unrestricted	20,821	34,958	36,175	-8,909	10,695
Fabric fund - Designated	1,391	0	0	8,609	10,000
Youth Group - Restricted	0	3,871	0	0	3,871
Box of Hope - Restricted	0	470	770	300	0
	22,212	39,299	36,945	0	24,566

All restricted and designated funds are held within cash balances.

The Fabric Fund is designated by the Trustees and is for the major works in relation to the maintenance and upkeep of the church building and church yard.

The Youth Group grant is to be spent to help the outreach to children and young adults.

The Box of Hope is to buy food and donate to those in need.

9 Trustees

No trustees received any remuneration from the PCC during the year (2020 : £nil).

Accounts

Charity registration number: 1126697

The Parochial Church Council of the Ecclesiastical Parish of Christ Church - Hackenthorpe

Annual Report and Financial Statements
For the Year Ended 31 December 2020

**The Parochial Church Council of the Ecclesiastical Parish of Christ Church
Hackenthorpe**

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**The Parochial Church Council of the Ecclesiastical Parish Christ Church
Hackenthorpe**

Reference and Administrative Details

**Charity Registration
Number** 1126697

Independent Examiner Stephen D S Baker ACA MAAT
Westlands Accountants
Chartered Accountants
McMillan House
6 Wolfreton Drive
Anlaby
HU10 7BY

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Hackenthorpe

Trustees Annual Report for the Year ended 31 December 2020

Aim and Purpose

The Parochial Church Council (PCC) of Christ Church Hackenthorpe (CCH) has the responsibility for cooperating with the Priest-in-Charge, Rev. Captain Peter Allen, in promoting the pastoral, evangelical and social activities in the ecclesiastical parish of Hackenthorpe, Sheffield.

The PCC is specifically responsible for the maintenance and upkeep of the Church and adjoining Church Hall.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- ❖ Worship and prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
- ❖ Provision of pastoral care for people living in the parish
- ❖ Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church, its hall and grounds (including graveyard) and the vicarage (although this has now passed to the Diocese for its upkeep and oversight).

Volunteers

PCC are well aware and thank God for the help it receives from ALL members of our family. Indeed, we are all of one mind - our church (that is us and our building) survive and prosper for the Glory of God no matter what befalls us.

Achievements and performance

The year 2020 had intended to be a time of rebuilding for CCH. After a long interregnum, the church had committed to a Mission Partnership with three other local churches (Christ Church Gleadless, St Peter's White Lane and St James Woodhouse) and with the welcome appointment of Rev. Captain Peter Allen as the Priest in Charge and the support of curate Rev. Dagmar Wilkinson and other self-supporting clergy, the Mission Partnership was set work together under Rev Peter's leadership. The interregnum had resulted in a much smaller congregation and subsequent reduced income but, through God's grace, the PCC managed to fulfil its commitments and pledges to the parish and the Diocese.

No-one could have predicted the Covid pandemic which started in March 2020 which effectively closed all activities within the church building for the bulk of the spring and summer. Rev. Peter and Rev Dagmar held services online throughout the period of closure. The church wardens (Mike Platt and Christine Beet) worked hard to re-open the church when the lockdown eased, and Covid-secure services were held during the late summer and autumn before the second lockdown was imposed by the government. Throughout the period when the Covid-secure services were in operation, the clergy broadcast the services live online, thus catering for those who could not attend or preferred to remain shielding during the pandemic.

CCH is also indebted to Rev Dagmar who provided strong support for the parish throughout to Rev. Peter. The wardens kept oversight of the building but almost all on-site activity stopped for several months (owing to the pandemic). This meant groups did not use the hall, which obviously affected the pastoral and therapeutic effects of groups within the community coming together but also drastically reduced the church's income.

The church remains grateful for the sterling work of Mike Platt and Christine Beet as church wardens, but they found the role too demanding and resigned at the Annual Parochial Church Meeting in October 2020 (delayed owing to covid). The church was unable to elect anyone to take these positions and thus, since then, the church has operated without wardens.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Hackenthorpe

Trustees Annual Report for the Year ended 31 December 2020

Overall, activities have been much reduced owing to the pandemic and much reduced leadership capacity. This section of the report last year highlighted '*The reduction in numbers attending services has impacted both covenanted and non-covenanted giving*'; we are hopeful this situation will improve as lockdown rules ease.

Worship and Prayer

The PCC is keen to offer services over the course of the year that our community find both beneficial and spiritually fulfilling. Services were overwhelmingly focussed on Sunday mornings. Rev Peter continued a Wednesday morning communion service (prior to the pandemic) which rotated around the Mission Partnership and was hosted by CCH once per month. In addition, we continued to offer midweek House Groups and a Mums and Toddlers Group. During the pandemic Rev. Peter and Rev. Dagmar offered prayer groups and Bible Study using Zoom video conferencing. As these were offered across the Mission Partnership it enabled individuals from the four churches to come together (virtually) for prayer and teaching.

All are welcome to attend our regular Sunday morning service. During 2020 there were 57 on the Electoral Roll, though this is expected to drop to less than 50 at the next census owing to people seeking spiritual guidance at other churches and some having passed away. In 2019 the Electoral Roll figure was 62 and in 2018 it was 98. The PCC continue to be concerned about the downward trend in regular worshippers. This limits the sharing of God's teaching and has an impact on the church's resources to extend our outreach work into the community. At festivals and special services (e.g. Remembrance Sunday) numbers can be almost doubled. Our annual *Carols by Candlelight* service, just before Christmas, encourages parishioners from other local churches to join our choir and the congregational attendance has frequently reached the church's capacity (c.150) in the past but, owing to the pandemic there was no Carol Service in 2020.

During 2021, there is a plan for a capacity funded minister to be appointed to help address the above.

The voluntary ordained clergy and lay preachers within the Mission Partnership continue to give valuable service in the absence of additional stipendiary clergy to support Rev. Peter and Rev. Dagmar.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We celebrated one wedding and four funerals in our church during 2020; sadly, there were no baptisms.

Deanery Synod

One of our PCC Members sits on the Deanery Synod. This provides PCC with an important link between the parish and the wider structure of the church. We see this as crucial as the Diocese shapes our neighbouring churches into a Mission Partnership, which sadly has not developed effectively from the original concept which identified two priests-in-charge.

Buildings

The major roof repair in late 2019 was successful in sealing the building from the weather. No other significant repairs or costs have been necessary.

Prior to the pandemic starting in March, our Church Hall was well used by our local community whether for worship or outreach/in-reach and social activities. Meeting/groups included:

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Hackenthorpe

Trustees Annual Report for the Year ended 31 December 2020

- | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none">▪ Bereavement Group (monthly)▪ Walking group▪ Highland Dance Group▪ CCH Toddlers Group▪ Alcoholics Anonymous Support Group▪ Breast Feeding Support Group▪ Children's Dance group▪ Yoga Group▪ Piece Makers Sewing Group▪ Owlthorpe Community Forum | <p>It is also used on special occasions for:-</p> <ul style="list-style-type: none">▪ Wedding receptions▪ Funeral wake receptions▪ Baptism parties▪ Birthday parties▪ Our outreach hosting events▪ Mission Partnership ecumenical and social events▪ Deanery Synods▪ Local and National Elections as a Polling Station. |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

The Church Hall was closed to all use from the start of the Covid pandemic in March and remained closed for the rest of the year. Whilst the parish lost the opportunity to meet, the church lost a substantial amount of income in terms of Hall rental.

Pastoral Care

We continued to offer home celebration of Communion to the sick and disabled through our Pastoral Care Team prior to the national covid pandemic lockdown in March; again, these did not start again in 2020.

Mission and Evangelism

Opportunities for mission and evangelism were limited during the early part of 2020. Rev. Dagmar, as curate, with the support of the Mission Partnership's lay readers and self-supported ministers (Rev. Ann Rhodes and Rev. June Fox) provided welcome support to the parish and allowed services to continue in their regular slots. The lack of capacity in running 4 churches meant that CCH was only able to offer a communion service twice each month. The closure of churches owing to the pandemic moved the regular Sunday service online and the clergy team were able to provide for multiple congregations by broadcasting their service over the internet. The reduced activity because of covid meant that the pressures of immediate demands were less onerous.

The outreach team at CCH have a long history of working with the community inside, but more importantly, outside the confines of the church building itself. The team had long standing arrangements at a local residential Care Home and a community centre as well as a weekly meeting at a local café. Sadly, all these activities stopped when the covid pandemic lockdown was announced. It is hoped that these faithful servants who have taken God's word literally into the streets will return after the national lockdown is eased.

Box of Hope

We responded to the current pandemic by setting up our Boxes of Hope. These boxes are food and gifts for Children. After liaising with the local school, we provided 16 families with food and Christmas gifts during December. This will continue throughout 2021.

Financial Review

The covid pandemic had a major impact on the church's income in 2020 and this is likely to further impact the 2021 financial year as the impact of a further lockdown hits. However, in 2020 whilst total income was down from £51,792 to £39,299, expenditure was £36,945 (2019 - £58,010) the fact that activities and services were reduced meant that our corresponding activity expenditure was also reduced by approximately £3.4k, leaving a surplus on the year of £2,354. This surplus is split between an unrestricted loss of £1,271 and a surplus of £3,571 on restricted funds, which relates to our grant for the youth work. It is worth noting that the major roof repair impacted the figures in 2019 as there were grants of approximately £8k which covered some of the cost of £16k, thus income and expenditure in 2019 were higher than usual.

Once again, we managed to increase our contribution to the Diocesan Common Fund. CCH aims to give at least 10% of its income to charity and has supported local, national and international appeals; by continuing to give £300 per month.

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Hackenthorpe

Trustees Annual Report for the Year ended 31 December 2020

The beneficiaries of this money were National Emergency Trust Fund, Box of Hope, Sheffield Young Carers and Amy's Retreat.

Reserve Policy

At the end of the financial year, the PCC had total reserves of £24,566, an increase of £2,354 from £22,212 from 2019. This is split between Unrestricted funds of £10,695 (2019- £20,821), designated funds of £10,000 (2019 - £1,391) and restricted reserves of £3,871 (2019 - £nil).

The PCC had free reserves of £10,695 as at 31 December 2020 which equates to approximately 8 months of general church activity running costs, which is felt to be adequate for the continued running of the Church.

The PCC and mindful of our Quinquennial Inspection Report commitments and has set aside £10,000 into our Fabric Fund account for any major repairs which may be needed in the near future. Clearly, we must maintain the building and its grounds in a safe, warm and outwardly pleasing manner in order to offer our Parish an attractive place to visit and worship. The PCC intends to carefully monitor and control this Fabric Fund whilst at the same time striving to maintain and improve the church and its activities.

Structure and Governance management

The method of appointment of PCC members is set out in the Church Representation Rules. At CCH the membership of the PCC consists of the Priest-in-Charge, licensed readers, two churchwardens, and members elected by those of the congregation who are on the electoral role of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Role and potentially stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

At the Annual Parochial Meeting in 2020, the two church wardens resigned and the church now operates without church wardens. The Bishop has been alerted to the lack of church wardens at CCH and the Archdeacon informed the PCC that any decision on a Bishop appointed warden would be delayed until after the 2021 Annual Parochial Meeting in the hope that candidates would offer themselves for election.

The full PCC met in February and April and then at least monthly from September onwards. It has appointed a Standing Committee of three of its members to act on its behalf between PCC meetings if necessary. The Standing Committee consists of the Priest in Charge, Treasurer and one other member of the PCC. All Standing Committee decisions are subject to ratification by the full PCC at its next meeting.

Administrative Information

Christ Church Hackenthorpe is situated geographically in the south-east of Sheffield. It is part of the Attercliffe Deanery which in turn is part of the Diocese of Sheffield. Rev Capt. Peter Allen is Priest-in-Charge of the Mission Partnership which includes Christ Church Hackenthorpe, Christ Church Gleadless with St Peter's and St James Woodhouse.

The full address of the PCC is 63 Sheffield Road, Hackenthorpe, Sheffield, S12 4LR.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charities Commission, Reg. No. 1126697

The PCC members who have served at any time from 1 January 2020 until the date this report was approved are:

Priest in Charge	Rev Capt. Peter Allen	
Church warden	Mike Platt	Resigned 25 October 2020
Church warden	Christine Beet	Resigned 25 October 2020
	Rev Ann Rhodes	Associate vicar – SSM
Elected members	Tina Tomlinson	Reader
	Shanti Rudge	Treasurer

**The Parochial Church Council of the Ecclesiastical Parish of Christ Church
Hackenthorpe**

Trustees Annual Report for the Year ended 31 December 2020

Derrick Sampson
Sue Bain
Jan Dakin
Kerry McMahon
Scott Walker

Secretary

The above report is approved by the PCC on 10th May 2021 and signed their behalf by Rev Captain Peter Allen (Priest in charge) owing to the there being no churchwardens in post



.....
Rev Captain Peter Allen (Priest in Charge)

**The Parochial Church Council of the Ecclesiastical Parish of Christ Church
Hackenthorpe**

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis, it is inappropriate to presume that the charity will continue in business.

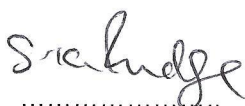
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Annual Financial Statements

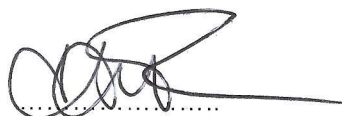
The attached financial statements for the year ended 31 December 2020, have been prepared in accordance with the relevant Church Accounting Regulations, applicable Accounting Standards and Statement of Recommended Practice (FRS 102).

It is recommended that the Annual Report and Financial Statements for the year ended 31st December 2020 be adopted and approved for submission to the Annual Parochial Church Meeting.

Approved by the trustees of the charity on 26/7/21 and signed on its behalf by:



8 S.K. RUDGE



TINA TOMLINSON

**The Parochial Church Council of the Ecclesiastical Parish of Christ Church
Hackenthorpe**

Statement of Financial Activities for the Year Ended 31 December 2020

	Note	Unrestricted funds £	Designated £	Restricted £	Total 2020 £
Income and Endowments from:					
Voluntary Income	2(a)	31,905		4,340	36,245
Activities for Generating Funds	2(b)	2,151	-	-	2,151
Income from Investments	2(c)	-	-	-	-
Income from Church Activities	2(d)	903	-	-	903
Other Incoming Resources	2(e)	-	-	-	-
Total income		34,959	-	4,340	39,299
Expenditure:					
Expenditure on Church Activities	3(a)	35,976	-	769	36,745
Cost of Generating Funds	3(b)	-	-	-	-
Governance Costs	3(c)	200	-	-	200
Total expenditure		36,176	-	769	36,945
Net Income/(Expenditure) before investment gains		(1,217)	-	3,571	2,354
Net gains on investment		-	-	-	-
Net Income/(Expenditure)		(1,217)	-	3,571	2,354
Transfers Between Funds		(8,909)	8,609	300	-
Net Movement in Funds		(10,126)	8,609	3,871	2,354
Fund Balances brought forward 1 st January 2020		20,821	1,391	-	22,212
Fund Balances carried forward 31st December 2020		10,695	10,000	3,871	24,566

**The Parochial Church Council of the Ecclesiastical Parish of Christ Church
Hackenthorpe**

Statement of Financial Activities for the Year Ended 31 December 2020

	Note	Unrestricted funds £	Designated £	Restricted £	Total 2019 £
Income and Endowments from:					
Voluntary Income	2(a)	45,006	-	-	45,006
Activities for Generating Funds	2(b)	4,420	-	-	4,420
Income from Investments	2(c)	40	19	-	59
Income from Church Activities	2(d)	2,307	-	-	2,307
Other Incoming Resources	2(e)	-	-	-	-
Total income		51,773	19		51,792
Expenditure:					
Expenditure on Church Activities	3(a)	41,379	15,890	-	57,269
Cost of Generating Funds	3(b)	760	-	-	760
Governance Costs	3(c)	(20)	-	-	(20)
Total expenditure		42,119	15,890	-	58,009
Net Income/(Expenditure) before investment gains		9,654	(15,871)	-	(6,217)
Net gains on investment		-	-	-	-
Net Income/(Expenditure)		9,654	(15,871)	-	(6,217)
Transfers Between Funds		(7,541)	7,541	-	-
Net Movement in Funds		2,113	(8,330)	-	(6,217)
Fund Balances brought forward 1 st January 2019		18,708	9,721	-	28,429
Fund Balances carried forward 31st December 2019		20,821	1,391	-	22,212

**The Parochial Church Council of the Ecclesiastical Parish of Christ Church
Hackenthorpe**

Statement of Assets and Liabilities for the Year Ended 31 December 2020

	Note	Unrestricted funds £	Designated funds £	Restricted funds £	Total 2020 £
<u>Fixed assets</u>					
Tangible		-	-	-	-
Investment		-	-	-	-
<hr/>					
<u>Current Assets</u>					
Debtors & Prepayments	4	-	-	-	-
Short term Deposit		-	-	-	-
Cash at Bank and in Hand		11,368	10,000	3,871	25,239
		11,368	10,000	3,871	25,239
<hr/>					
<u>Liabilities</u>					
Amounts falling due within a year	5	(673)	-	-	(673)
<hr/>					
Net Current Assets/(Liabilities)		10,695	10,000	3,871	24,566
<hr/>					
Total Net Assets		10,695	10,000	3,871	24,566
<hr/>					
<u>Parish Funds</u>					
Unrestricted	6	10,695	-	-	10,695
Designated		-	10,000	-	10,000
Restricted		-	-	3,871	3,871
<hr/>					
Total parish Funds		10,695	10,000	3,871	24,566

**The Parochial Church Council of the Ecclesiastical Parish of Christ Church
Hackenthorpe**

Statement of Assets and Liabilities for the Year Ended 31 December 2020

Note	Unrestricted funds £	Designated funds £	Restricted funds £	Total 2019 £
<u>Fixed assets</u>				
Tangible	-	-	-	-
Investment	-	-	-	-
	-	-	-	-
<u>Current Assets</u>				
Debtors & Prepayments	-	-	-	-
Short term Deposit	-	-	-	-
Cash at Bank and in Hand	21,039	1,313	-	22,352
	21,039	1,313	-	22,352
<u>Liabilities</u>				
Amounts falling due within a year	(218)	78	-	(140)
Net Current Assets/(Liabilities)	20,821	1,391	-	22,212
Total Net Assets	20,821	1,391	-	22,212
<u>Parish Funds</u>				
Unrestricted	20,821	-	-	20,821
Designated	-	1,391	-	1,391
Total parish Funds	20,821	1,391	-	22,212

The Parochial Church Council of the Ecclesiastical Parish of Christ Church
Hackenthorpe

(Registration number: 1126697)
Balance Sheet as at 31 December 2020

The financial statements on pages 10 to 19 were approved by the trustees, and authorised for issue on ^{26/7/21} and signed on their behalf by:

S.K. Rudge
S.K. RUDGE

Tina Tomlinson
TINA TOMLINSON