

# Young In Wolverhampton Clubs

DIRECTORS REPORT FOR THE PERIOD ENDED  
30th June 2024

The directors have pleasure in submitting their Report for the period ended

30th June 2024

## PRINCIPAL ACTIVITIES

Supporting community cohesion by the provision of educational and training programmes to address bullying and anti-social behaviour.

## DIRECTORS

The directors during the year ended 30th June 2024

John Turner  
Christopher John Pottar  
Robert Cushman  
Alfred Hutton

**Young In Wolverhampton Clubs**  
**Windmill Centre**  
**Wolverhampton**  
**West Midlands**  
**WV3 8JN**

## MEMBERS GUARANTEE

The company is incorporated in a company limited by guarantee.  
The liability of each member is limited to an amount of £100.

**Company No. 06285800**  
**Charity No. 1126621**

## SMALL COMPANY DISCLOSURE

In the opinion of the directors, the accounts have been prepared on a cash basis.

**Accounts for the year ended**  
**30th June 2024**

Windmill Centre  
Wolverhampton  
West Midlands  
WV3 8JN

Young In Wolverhampton Clubs

BALANCE SHEET AS AT  
30th June 2024

Young In Wolverhampton Clubs

DIRECTORS REPORT FOR THE PERIOD ENDED  
30th June 2024

The directors have pleasure in submitting their Report for the period ended

30th June 2024

PRINCIPAL ACTIVITIES

Supporting community cohesion by the provision of educational and training programmes to address bullying and anti-social behaviour.

DIRECTORS

The directors during the year under review were:

John Turner  
Christopher John Potter  
Robert Cashmore  
Nigel Hudson

MEMBERS GUARANTEE

The company is incorporated as a company limited by guarantee and does not have a share capital.  
The liability of each member is fixed at an amount not to exceed £1.

SMALL COMPANY EXEMPTION

In the opinion of the directors, the company qualifies as a small company and the report and accounts have been prepared on that basis.

SIGN HERE

NAME

Windmill Centre  
Wolverhampton  
West Midlands  
WV3 8JN

## Young In Wolverhampton Clubs

BALANCE SHEET AS AT  
30th June 2024

	Note	2024	2023
<b>FIXED ASSETS</b>			
Tangible Assets			
<b>CURRENT ASSETS</b>			
Debtors			
Bank and Cash		32574	49427
<b>Total</b>		<b>32574</b>	<b>49427</b>
<b>CURRENT LIABILITIES</b>			
Creditors	2		100
<b>Total</b>			<b>100</b>
<b>Total Net Assets</b>		<b>32574</b>	<b>49327</b>
Designated Restricted		32574	49326
<b>Funds Carried Forward</b>		<b>32574</b>	<b>49326</b>

- (a) The company was entitled to exemption from audit under section 477 of the Companies Act 2006.
- (b) No notice has been deposited under section 476.
- (c) The directors acknowledge their responsibilities for:
- (i) Ensuring that the company keeps accounting records which comply with section 386, and
  - (ii) Preparing accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities.
- (d) These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Director:

SIGN HERE

NAME

Approved by the board:

The accompanying notes form an integral part of these accounts.

## Young In Wolverhampton Clubs

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED  
30th June 2024

### 1 ACCOUNTING POLICIES

- a: Basis of accounting - the financial statements have been prepared in accordance with the historical cost convention and are in accordance with Statements of Standard Accounting Practice.
- b: Income is the sales value of services provided in the normal course of business plus grants received.  
No value-added tax is involved.

### 2 CREDITORS

	2024	2023	
Trade creditors	20,900	20,900	10,000
Other debtors		100	100
Accruals and deferred income	100	100	100
<b>Total</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
Staff Costs	400	400	400
Depreciation	100	100	100
Professional Fees	100	100	100
Grants/Donations	100	100	100
Bank Interest & Charges	100	100	100
Insurance	100	100	100
Subscriptions	100	100	100
Other	100	100	100
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
Operating Surplus	(10,000)	(10,000)	(10,000)
Transfers			
Brought Forward Funds	10,000	10,000	10,000
Carried Forward Funds	10,000	10,000	10,000

## Young In Wolverhampton Clubs

### INCOME AND EXPENDITURE ACCOUNT TO 30th June 2024

		2024		2023	
		Unrestricted	Restricted	Total	Total
Income	Grants				1000
	Charges and Other Income	23746		23746	21289
	Interest	9295		9295	21
	Other				
		<b>33041</b>		<b>33041</b>	<b>22310</b>
Expenditure	Staff Costs(including sessional)	29980		29980	30000
	Health and Safety				
	Printing & Stationery	155		155	371
	Telephone & FAX	784		784	1279
	Utilities	3958		3958	4144
	Sundry Cost	47		47	103
	Postage	15		15	3
	Equipment				
	Professional Fees	493		493	100
	Repairs/Cleaning	12583		12583	504
	Bank Interest & Charges				
	Insurance	1778		1778	1079
	Refreshments				
<b>Total</b>		<b>49794</b>		<b>49794</b>	<b>37583</b>
Operating Surplus		(16753)	-	(16753)	(15273)
Transfers					
Brought Forward Funds		49326	-	49326	64599
Carried Forward Funds		32574	-	32574	49326



## Young in Wolverhampton Clubs (YIWC)

# Annual Trustees Report 2023 – 24

### OUR MISSION STATEMENT

We provide a safe and supportive environment for educational and recreational activities in order to improve the wellbeing and quality of life of our beneficiaries. Guided by a needs led, holistic approach, we empower individuals to become confident, independent and active members of their community.

Our work is specifically aimed at supporting vulnerable individuals within our community to have a positive impact on their health and well being, breaking down barriers of social isolation, creating opportunities for positive change that will enhance their quality of life and lead to a wider social change.

We continue with our successful Therapeutic Programme, combined with the provision for young people and young people/adults with learning difficulties/disabilities, supporting an inclusive, and needs led, holistic service that is beneficial to all our local community, making full use of the space in our centres.

Having previously made adaptations to our service delivery, that included varied tailor made programmes, specific to meet the ongoing needs of our beneficiaries, addressing loneliness and isolation, created a warm and safe space where members of the community engage in enriching activities. Our multiuse spaces continue to offer varied services to user groups, including, our long running therapeutic youth group for young people/adults with learning difficulties/disabilities which continually develops and evolves to engage, empower and educate. Our over 50's therapeutic arts and craft group is combating isolation and loneliness whilst sharing skills and making new friends, our mindfulness and intensive relaxation sessions, calm, de-stress and help focus the mind. We also have young people/adult dance classes, performing arts school, Maths and English tuition, scalextric club, after school and holiday clubs.

Our Psychotherapeutic programmes that include our therapeutic art programmes have been really successful with young people, young people/adults with learning difficulties/disabilities and adults. Whilst engaging with our beneficiaries this year, it has become abundantly clear that there is a vital need to support people, of all ages, in a variety of areas in Basic Life Skills, Financial Management, CV writing/Interview skills, etc, as the economy continues to struggle and people find themselves in financial fluctuation.

We intend to explore further and develop this area of work into the forthcoming year, reaching more people and families. We will continue to assess need and complex needs within our community and develop programmes and source funding to fulfil this.

Whilst meeting the most vulnerable members of our communities immediate needs, we continue to see positive impact on their mental health and wellbeing, breaking down barriers and creating opportunities for positive change, enhancing their quality of life, leading to a wider social change.

Young in Wolverhampton Clubs, head office: The Windmill Centre, Castlecroft Avenue, Wolverhampton, WV3 8JN is a registered Charity (1126621) and a Company Ltd by Guarantee (06285800) with a Board of trustees, staff and volunteers with full Governing documents, policies and procedures.

At the end of this financial year we remain in credit and are successfully retaining our resident user groups for sustainability. We continue to remain debt free and hold 3 months reserves.

Our service will continue evolving, expanding and developing to meet communities ever changing needs.

John Turner (Chairperson)

Sign .....

Date .....