



**Young  
in**

**Wolverhampton Clubs**

## **Annual Report 2021 - 22**

### **OUR MISSION STATEMENT**

We provide a safe and supportive environment for educational and recreational activities in order to improve the wellbeing and quality of life of our beneficiaries. Guided by a needs led, holistic approach, we empower individuals to become confident, independent and active members of their community.

Our work is specifically aimed at supporting vulnerable individuals within our community to have a positive impact on their health and well being, breaking down barriers of social isolation, creating opportunities for positive change that will enhance their quality of life and lead to a wider social change.

### **Message From The Chair**

We continue to support our community with the provision of our recreational, stimulating and educational programmes and activities that support young people and young people/adults with learning difficulties and their families across the City. We are excited to have launched our newly developed, much wider therapeutic programme that is already proving to be successful.

It is now great to see group attendance levels have vastly increased with existing groups and many new service user groups taking up the opportunity of delivering from our centres.

We have numerous, new, exciting ideas going forward to combat many of the life issues that people currently find themselves faced with. This is a challenging, positive time for us and we look forward to the year ahead.

We would like to thank all our generous supporters, our dedicated staff team and volunteers that have contributed to our success.

John Turner Chairperson. On behalf of the Board

### **Update From Managing Director**

Post pandemic life societal changes are now more visible so we have been continually adapting our service to address and support the more immediate needs and challenges faced by the most vulnerable members of our community.

One of the main social changes within our local area is alcohol misuse that is affecting all members of the family and wider community, directly and indirectly. With this in mind, we have developed and delivered a pilot programme which we aim to move forward with in the future.

This year, our services have expanded to meet the needs of a wider demographic of people across the City by delivering and expanding our therapeutic service provision.

The therapeutic services we offer have had such successful outcomes, making maximum positive impact for the service user, leading to an abundance of growth in positive health and wellbeing.

Carole Machin

### **The opportunities and services we offer**

We continue to run with 2 venues, based across the South West side of the city for our beneficiaries and groups to utilise and access our wide range of stimulating, educational, recreational and therapeutic projects. We also rent out space to other service user groups that complement our service provision.

Our service will continue evolving, expanding and developing to meet community needs.

The Windmill Centre, Castlecroft Avenue, Castlecroft, Wolverhampton WV3 8JN  
**Tel: 01902 572270 • Fax: 01902 572271 Charity Number: 1126621**

**Young In Wolverhampton Clubs  
Windmill Centre  
Wolverhampton  
West Midlands  
WV3 8JN**

**Company No. 06285800  
Charity No. 1126621**

**Accounts for the year ended  
30th June 2022**

## **Young In Wolverhampton Clubs**

### **DIRECTORS REPORT FOR THE PERIOD ENDED 30th June 2022**

The directors have pleasure in submitting their Report for the period ended

30th June 2022

#### **PRINCIPAL ACTIVITIES**

Supporting community cohesion by the provision of educational and training programmes to address bullying and anti-social behaviour.

#### **DIRECTORS**

The directors during the year under review were:

John Turner  
Christopher John Potter  
Laura Bullen - appointed 07/01/2019  
Robert Cashmore - appointed 07/01/2019  
Nigel Hudson - appointed 07/01/2019  
Phyllis M A Waller - resigned 07/01/2019  
Patricia M Wakeman - resigned 07/01/2019  
Brian Cove - resigned 07/01/2019  
Roger John Flavell - resigned 07/01/2019

#### **MEMBERS GUARANTEE**

The company is incorporated as a company limited by guarantee and does not have a share capital.  
The liability of each member is fixed at an amount not to exceed £1.

#### **SMALL COMPANY EXEMPTION**

In the opinion of the directors, the company qualifies as a small company and the report and accounts have been prepared on that basis.

**SIGN HERE**

NAME

**Windmill Centre  
Wolverhampton  
West Midlands  
WV3 8JN**

## Young In Wolverhampton Clubs

### BALANCE SHEET AS AT 30th June 2022

	Note	2022	2021
<b>FIXED ASSETS</b>			
Tangible Assets			
<b>CURRENT ASSETS</b>			
Debtors			
Bank and Cash		64799	60977
<b>Total</b>		<u>64799</u>	<u>60977</u>
<b>CURRENT LIABILITIES</b>			
Creditors	2	200	200
<b>Total</b>		<u>200</u>	<u>200</u>
<b>Total Net Assets</b>		<u><u>64599</u></u>	<u><u>60777</u></u>
 Designated Restricted		 64599	 60777
<b>Funds Carried Forward</b>		<u><u>64599</u></u>	<u><u>60777</u></u>

- (a) The company was entitled to exemption from audit under section 477 of the Companies Act 2006.
- (b) No notice has been deposited under section 476.
- (c) The directors acknowledge their responsibilities for:
- (i) Ensuring that the company keeps accounting records which comply with section 386, and
  - (ii) Preparing accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities.
- (d) These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Director:

SIGN HERE

NAME

Approved by the board:

The accompanying notes form an integral part of these accounts.  
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## Young In Wolverhampton Clubs

### NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 30th June 2022

#### 1 ACCOUNTING POLICIES

- a: Basis of accounting - the financial statements have been prepared in accordance with the historical cost convention and are in accordance with Statements of Standard Accounting Practise.
- b: Income is the sales value of services provided in the normal course of business plus grants received.  
No value-added tax is involved.

#### 2 CREDITORS

	2022	2021
Trade creditors		
Other debtors		
Accruals and deferred income	200	200
Total	<u>200</u>	<u>200</u>

## Young In Wolverhampton Clubs

### INCOME AND EXPENDITURE ACCOUNT TO 30th June 2022

		2022		2021	
		Unrestricted	Restricted	Total	Total
<b>Income</b>	Grants				35664
	Charges and Other Income	35422		35422	15803
	Interest	1		1	
	Other				
		<b>35423</b>		<b>35423</b>	<b>51467</b>
<b>Expenditure</b>	Staff Costs(including sessional)	25000		25000	24004
	Health and Safety				
	Printing & Stationery	10		10	49
	Telephone & FAX	673		673	1019
	Utilities	3685		3685	1686
	Sundry Cost	13		13	3915
	Postage	5		5	5
	Equipment	19		19	246
	Professional Fees	360		360	510
	Repairs/Cleaning	823		823	5784
	Bank Interest & Charges				
	Insurance	994		994	932
	Refreshments	19		19	289
<b>Total</b>		<b>31601</b>		<b>31601</b>	<b>38440</b>
<b>Operating Surplus</b>		<b>3822</b>	-	<b>3822</b>	<b>13027</b>
Transfers					
<b>Brought Forward Funds</b>		<b>60777</b>	-	<b>60777</b>	<b>47750</b>
<b>Carried Forward Funds</b>		<b>64599</b>	-	<b>64599</b>	<b>60777</b>

# Independent examiner's report to the trustees of Young In Wolverhampton Clubs

for the year ended 30th June 2022

I report on the accounts of the charity, which are set out on the preceding pages.

## Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act))

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- follow the procedures laid down in the general directions given by the Charity Commissioners (under section 143(5)(b) of the 1993 Act); and
- state whether particular matters have come to my attention.

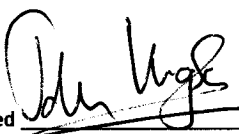
## Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

## Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:
  - proper accounting records are kept (in accordance with section 386 of the Companies Act 2006); and
  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the 2006 Act and with the methods and principles of the SORP: Accounting and Reporting by Charities
- or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  Date 13/09/2022

John Higson BSc.  
Bank Accounts  
Oak Ridge, Edgton, Craven Arms  
Shropshire  
SY7 8HW