



**Young
in**

Wolverhampton Clubs

Annual Report 2020 - 21

OUR MISSION STATEMENT

We provide a safe and supportive environment for educational and recreational activities in order to improve the wellbeing and quality of life of our beneficiaries.

Guided by a needs led, holistic approach, we empower individuals to become confident, independent and active members of their community.

Our work is specifically aimed at supporting vulnerable individuals within our community to have a positive impact on their health and well being, breaking down barriers of social isolation, creating opportunities for positive change that will enhance their quality of life and lead to a wider social change.

Message From The Chair

During this difficult and turbulent time we strive to continue to support our community with the provision of our recreational, stimulating and educational programmes and activities that support young people and young people/adults with learning difficulties and their families

across the city. We have also now extended our program to reach a more diverse community and offer service provision for everyone.

Our services have continued virtually through the lockdowns and in-between with many restrictions on our mobility, we have been working more and more in a virtual world. We are now seeing some restrictions being relaxed; however, we will still be offering a remote service to run alongside our face to face work as we are aware that many of our vulnerable community members are still not ready to re-join us physically. We offer this to encourage positive growth of their health and wellbeing.

We continue to expand our therapeutic service, 'pastal arts and wellbeing', in delivering our excellent quality of service through the provision of tailor made holistic programmes. The successful outcomes of this service has led to the training of two workers to professional master's level in Mindfulness. Mindfulness enhances and expands outcomes and successes as it complements the therapeutic work already provided, leading to growth in positivity and wellbeing.

We would like to thank all our generous supporters, our dedicated staff team and volunteers that have contributed to our success.

John Turner Chairperson. On behalf of the Board

Update From Managing Director

Many of our service users have found them-selves feeling lonely, vulnerable and scared during these uncertain times. As a community service we have had to adapt and change to serve the needs of our members, positively. We identified areas that people were struggling with around stress, anxiety, learning to cope in a new environment and much more. Due to community need and demand we found ourselves in a position where we needed to expand our services to offer provision to a much wider

demographic across our City, offering many new adult support groups. In light of this, we developed our therapeutic services further by a colleague and I, completing training in Compassion Focussed Therapy and Professional Masters Level in Mindfulness. We have now developed individual mindfulness programmes in areas such as, relaxation and meditation, pain management support, confidence and self esteem, bereavement support, amongst many others. Mindfulness is such a powerful tool that when combined with our already established therapeutic support groups and therapeutic art groups, produces maximum positive impact for the service user, leading to an abundance of growth in positive health and wellbeing.

Carole Machin

The opportunities and services we offer

We continue to run with 2 venues, based across the South West side of the city for our beneficiaries and groups to utilise and access our wide range of stimulating, educational and recreational projects.

The Windmill Community Hub: Has recently undergone new re-wiring and fire alarm to meet current regulations and has received full decorating. Similar to previous year, COVID-19 has affected the running of many groups but with the easing of restrictions, many of the groups are back in the centre and operating to their max, within Government guidelines.

The Claregate Centre: Has also recently undergone a renovation, including a full re-wire and fire alarm system to meet current regulations and has received full decorating. As above, COVID 19 has affected the running of our groups and users but has improved with the ease of restrictions and we are now back to running at full capacity.

Our service will continue evolving, expanding and developing to meet community needs.

The Windmill Centre, Castlecroft Avenue, Castlecroft, Wolverhampton
WV3 8JN **Tel: 01902 572270 • Fax: 01902 572271 Charity Number:**
1126621

**Young In Wolverhampton Clubs
Windmill Centre
Wolverhampton
West Midlands
WV3 8JN**

**Company No. 06285800
Charity No. 1126621**

**Accounts for the year ended
30th June 2020**

Young In Wolverhampton Clubs

DIRECTORS REPORT FOR THE PERIOD ENDED
30th June 2020

The directors have pleasure in submitting their Report for the period ended

30th June 2020

PRINCIPAL ACTIVITIES

Supporting community cohesion by the provision of educational and training programmes to address bullying and anti-social behaviour.

DIRECTORS

The directors during the year under review were:

John Turner
Christopher John Potter
Laura Bullen - appointed 07/01/2019
Robert Cashmore - appointed 07/01/2019
Nigel Hudson - appointed 07/01/2019
Phyllis M A Waller - resigned 07/01/2019
Patricia M Wakeman - resigned 07/01/2019
Brian Cove - resigned 07/01/2019
Roger John Flavell - resigned 07/01/2019

MEMBERS GUARANTEE

The company is incorporated as a company limited by guarantee and does not have a share capital.
The liability of each member is fixed at an amount not to exceed £1.

SMALL COMPANY EXEMPTION

In the opinion of the directors, the company qualifies as a small company and the report and accounts have been prepared on that basis.

SIGN HERE

NAME


JOHN TURNER

25/10/2020

Windmill Centre
Wolverhampton
West Midlands
WV3 8JN

Young In Wolverhampton Clubs

BALANCE SHEET AS AT
30th June 2020

	Note	2020	2019
FIXED ASSETS			
Tangible Assets			
CURRENT ASSETS			
Debtors			
Bank and Cash		47850	37125
Total		<u>47850</u>	<u>37125</u>
CURRENT LIABILITIES			
Creditors	2	100	200
Total		<u>100</u>	<u>200</u>
Total Net Assets		<u>47750</u>	<u>36925</u>
Designated Restricted		47750	36925
Funds Carried Forward		<u>47750</u>	<u>36925</u>

- (a) The company was entitled to exemption from audit under section 477 of the Companies Act 2006.
- (b) No notice has been deposited under section 476.
- (c) The directors acknowledge their responsibilities for:
- (i) Ensuring that the company keeps accounting records which comply with section 386, and
- (ii) Preparing accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities.
- (d) These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Director:

SIGN HERE

NAME


JOHN TURNER
25/10/2020

Approved by the board:

The accompanying notes form an integral part of these accounts.
Page 2

Young in Wolverhampton Clubs

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED
30th June 2020

1 ACCOUNTING POLICIES

- a: Basis of accounting - the financial statements have been prepared in accordance with the historical cost convention and are in accordance with Statements of Standard Accounting Practice.
- b: Income is the sales value of services provided in the normal course of business plus grants received.
No value-added tax is involved.

2 CREDITORS

	2020	2019
Trade creditors		
Other debtors		
Accruals and deferred income	100	100
Total	<u>100</u>	<u>100</u>


JOHN TURACE

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The following pages do not form part of the statutory accounts

25/10/2020

Young In Wolverhampton Clubs

INCOME AND EXPENDITURE ACCOUNT TO 30th June 2020

		2020		2019	
		Unrestricted	Restricted	Total	Total
Income	Grants	22572		22572	12990
	Charges and Other Income	19527		19527	26182
	Interest	5		5	4
	Other				
		42104		42104	39176
Expenditure	Staff Costs(including sessional)	23780		23780	26450
	Health and Safety				
	Printing & Stationery	233		233	3
	Telephone & FAX	1273		1273	1027
	Utilities	2499		2499	5448
	Sundry Cost	76		76	613
	Postage	23		23	30
	Equipment	120		120	458
	Professional Fees	810		810	1775
	Repairs/Cleaning	1168		1168	2079
	Bank Interest & Charges				
	Insurance	1192		1192	1538
	Refreshments	106		106	104
Total		31279		31279	39524
Operating Surplus		10825	-	10825	(348)
Brought Forward Funds		36925		36925	37273
Carried Forward Funds		47750	-	47750	36925

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JOHN TURNER
25/10/2020

Independent examiner's report to the trustees of Young In Wolverhampton Clubs

for the year ended 30th June 2019

I report on the accounts of the charity, which are set out on the preceding pages.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act))

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- follow the procedures laid down in the general directions given by the Charity Commissioners (under section 143(5)(b) of the 1993 Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

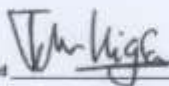
My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 386 of the Companies Act 2006); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the 2006 Act and with the methods and principles of the SORP: Accounting and Reporting by Charities
- or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

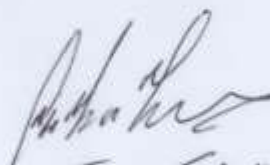
Signed



Date

25/10/2020

John Higson BSc.
Bank Accounts
Oak Ridge, Edgton, Craven Arms
Shropshire
SY7 8HW



JOHN TURNER.

25/10/2020

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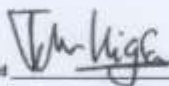
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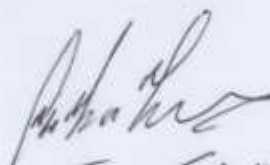
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