

Charity registration number 1126612 (England and Wales)

THE BEN KINSELLA TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

THE BEN KINSELLA TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Ms B Kinsella
Mrs D Kinsella
Mrs C Clark
Mrs G Subramaniam-Mooney
Ms C Euden
Ms H Emami-Saravi
Mr S O'Haire
Mr M Dunwell
Mr G Kinsella
Ms J Tollman

Charity number

1126612

Charity Address

124 City Road
London
EC1V 2NX

Independent examiner

Dickinsons Chartered Accountants
Brandon House
First Floor
90 The Broadway
Chesham
Buckinghamshire
HP5 1EG

THE BEN KINSELLA TRUST

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THE BEN KINSELLA TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's trust deed which was adopted on 31 October 2008, the Charities Act 2011 (as amended by the charities act 2022) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The trust deed states that the trustees shall hold the trust fund and its income upon trust to apply them for any objects which are recognised as exclusively charitable under English Law and in particular (but without limitation) for the public benefit. In practice this means that the trust's expenditure relates to the following main areas:

- to promote the prevention of crime;
- to promote good citizenship and greater public participation in the prevention and solution of crime with a view to the preservation of public order;
- to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have a need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their condition of life; and
- to help young people so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Information of matters of concern to employees is given through information bulletins and reports which seek to achieve a common awareness on the part of all employees of the financial and economic factors affecting the group's performance.

Applications for employment by disabled persons are always fully considered, bearing in mind the aptitudes of the applicant concerned. In the event of members of staff becoming disabled, every effort is made to ensure that their employment within the charity continues and that the appropriate training is arranged. It is the policy of the charity that the training, career development and promotion of disabled persons should, as far as possible, be identical to that of other employees.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

THE BEN KINSELLA TRUST

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance

Significant activities and achievements against objectives:

The year 2024/25 has been one of significant progress for the Ben Kinsella Trust. In line with our 2023–2025 Strategy, we have delivered on key objectives and strengthened our position as a leading voice in the anti-knife crime sector.

We reached a record number of young people this financial year, delivering workshops to over 8,000 participants. Following the appointment of a Training Manager in May 2024, our expanded training offer supported 2,500 parents, youth workers, and professionals in 2024/25, contributing to safer support networks for young people.

In May 2024, we also published the Keeping Young People Safe Report, capturing the experiences of 9,500 young people and providing valuable insights to inform future policy and practice. This report demonstrates our commitment to providing evidence-based interventions which has a positive impact on young people.

Our advocacy work achieved notable successes. We campaigned for and secured the ban on zombie knives, contributed to consultations that led to the prohibition of ninja swords, and supported measures to introduce fines for social media executives who allow illegal knife crime content to remain on their platforms, this has since been included in the Police and Crime Bill 2025. These developments reflect the charity's growing influence in shaping national policy.

Following the election of a new Government, we were invited to become a founding member of the Coalition to Tackle Knife Crime, which was launched by the Prime Minister in September 2024. This partnership brings together government bodies and frontline organisations to work towards the ambitious target of reducing knife crime by 50% over the next decade.

Importantly, the year ended with knife crime figures falling below pre-pandemic levels. While there is still much to do, this progress demonstrates that the collective efforts of the Ben Kinsella Trust and our partners are making a measurable difference.

To support our growth and sustainability, we strengthened our team in early 2025 by appointing a Fundraising Manager and a Senior Campaigns Manager. These roles will help us maintain momentum in building diverse and sustainable income streams and extend the reach of our campaigns, including Knife Crime Awareness Week, the Ben Kinsella Award, and No More Red, our partnership with Arsenal FC and Adidas.

As we look to the year ahead, we recognise that there are important challenges and opportunities that will shape our work:

- Campaigning for a registration system for knife retailers, to strengthen accountability and reduce access to dangerous weapons.
- Relocating our Nottingham exhibition to a new venue, ensuring we continue to deliver high-quality experiences for young people in the region.
- Continuing to diversify our programmes to meet the growing demand for our services and address emerging risks.
- Transitioning our legal structure to a Charitable Incorporated Organisation (CIO), to enhance governance and resilience.
- Maintaining a strong and resilient team, capable of delivering our ambitious plans and sustaining impact in a challenging environment.

We would like to thank our staff, trustees, partners, and supporters for their commitment and dedication and we look forward to continuing our work towards a future where every young person can live free from the fear of knife crime.

THE BEN KINSELLA TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Financial review

The surplus for the year was £125,498 (2024 : £66,662). The reserves at the year end comprised unrestricted reserves of £383,065 (as at 2024: £166,820), designated reserves of £110,191 (2024: £160,447) and restricted reserves of £74,143 (As at 31 March 2024: £114,634).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's budgeted expenditure. Given the strategic objectives to grow the impact of the charity and significantly increase annual income and expenditure (to £800,000) over the next 3 year period, it is necessary to increase reserve levels held to between £200,000-£400,000. The current level of unrestricted reserves at £383,065 allows the charity to grow to an expenditure level of £800,000 annually.

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The Ben Kinsella Trust was registered as a charity by the Charity Commission (No: 1126612) on 7 November 2008 and is governed by its trust deed which was adopted on 31 October 2008. The Trust Deed determines the powers and activities of the trustees and it also sets out how the trustees should be elected.

The Trustees meet regularly and consider issues related to the trust's administration including reserves, risk management policies and performances. Administrative tasks are delegated to staff, but they are at all times under trustees' instruction.

The Trustees who served during the year and up to the date of signature of the financial statements were:

Ms B Kinsella

Mrs D Kinsella

Mrs C Clark

Mrs G Subramaniam-Mooney

Ms C Euden

Ms H Emami-Saravi

Mr S O'Haire

Mr M Dunwell

Mr G Kinsella

Ms J Tollman

Recruitment and appointment of trustees

We strive to have a board of Trustees that has the skills, experience and diversity to ensure that the Trust's work reaches everyone affected by knife crime. To achieve this, we regularly conduct reviews of the board's membership, auditing the skills and experience of Trustees and assessing them against our strategic objectives. Recruitment of new Trustees is conducted in accordance with Charity Commission guidelines (CC30).


The Trustees confirm that by organising exhibitions and events to discourage knife crime, they have complied with their duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance on public benefit.

THE BEN KINSELLA TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

The Trustees' report was approved by the Board of Trustees.


George Kinsella (Jan 29, 2026 18:56:03 GMT)

Mr G Kinsella
Trustee

Date: 29/01/2026
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THE BEN KINSELLA TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE BEN KINSELLA TRUST

I report to the Trustees on my examination of the financial statements of The Ben Kinsella Trust (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Dominic Cader FCA
Dickinsons Chartered Accountants
Brandon House
First Floor
90 The Broadway
Chesham
Buckinghamshire
HP5 1EG
Date:30/01/2026.....

THE BEN KINSELLA TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes						
Income from:							
Donations and legacies	3	336,785	94,305	431,090	168,722	159,612	328,334
Charitable activities	4	45,323	115,336	160,659	22,267	40,700	62,967
Investments	5	3,822	-	3,822	6,272	-	6,272
Total income		<u>385,930</u>	<u>209,641</u>	<u>595,571</u>	<u>197,261</u>	<u>200,312</u>	<u>397,573</u>
Expenditure on:							
Raising funds	6	21,176	-	21,176	6,662	-	6,662
Charitable activities	7	208,965	239,932	448,897	160,129	164,120	324,249
Total expenditure		<u>230,141</u>	<u>239,932</u>	<u>470,073</u>	<u>166,791</u>	<u>164,120</u>	<u>330,911</u>
Net income/(expenditure)		155,789	(30,291)	125,498	30,470	36,192	66,662
Transfers between funds		<u>10,200</u>	<u>(10,200)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net movement in funds	9	165,989	(40,491)	125,498	30,470	36,192	66,662
Reconciliation of funds:							
Fund balances at 1 April 2024		<u>327,267</u>	<u>114,634</u>	<u>441,901</u>	<u>296,797</u>	<u>78,442</u>	<u>375,239</u>
Fund balances at 31 March 2025		<u>493,256</u>	<u>74,143</u>	<u>567,399</u>	<u>327,267</u>	<u>114,634</u>	<u>441,901</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

THE BEN KINSELLA TRUST

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	13		8,962		3,776
Current assets					
Debtors	14	14,646		31,813	
Cash at bank and in hand		564,828		423,921	
		579,474		455,734	
Creditors: amounts falling due within one year	15	(21,037)		(17,609)	
Net current assets			558,437		438,125
Total assets less current liabilities			567,399		441,901
The funds of the charity					
Restricted income funds	17		74,143		114,634
Unrestricted funds	18		493,256		327,267
			567,399		441,901

29/01/2026

The financial statements were approved by the Trustees on


George Kinsella (Jan 29, 2026 18:56:03 GMT)

Mr G Kinsella
Trustee

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

The Ben Kinsella Trust is a registered charity (no: 1126612) and is governed by its trust deed. The Registered office is 124 City Road, London, EC1V 2NX.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the charity's trust deed which was adapted on 31 October 2008, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Designated funds comprise funds which have been set aside at the discretion of the Trustees for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies (Continued)

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% of cost on a straight line basis
Computers	33.33% of cost on a straight line basis

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Derecognition of financial assets

Financial assets are derecognised only when the contractual rights to the cash flows from the asset expire or are settled, or when the charity transfers the financial asset and substantially all the risks and rewards of ownership to another entity, or if some significant risks and rewards of ownership are retained but control of the asset has transferred to another party that is able to sell the asset in its entirety to an unrelated third party.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies (Continued)

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

Critical judgements

Staff and workshop costs

The recognition of costs relating to restricted funds has been considered and a consistent basis per workshop applied.

3 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	336,785	94,305	431,090	168,722	159,612	328,334

4 Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Other income	45,323	115,336	160,659	22,267	40,700	62,967

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	3,822	6,272

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Other fundraising costs	20,922	6,662
Staff costs	254	-
	21,176	6,662

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

7 Expenditure on charitable activities

	Year ended 31 March 2025 £	Year ended 31 March 2024 £
Direct costs		
Staff costs	350,359	251,850
Depreciation and impairment	2,041	1,049
Exhibition and event costs	11,474	13,396
Rent and rates	576	576
Insurance	3,516	3,427
Telephone and internet	2,353	2,391
Printing, postage and stationary	598	2,465
Travelling and subsistence	5,786	1,783
Sundry expenses	13,799	13,150
Consulting	20,515	17,714
IT Consumables charges	18,199	4,538
Website	377	4,600
Repairs and maintenance	-	632
Advertising	9,789	687
Staff Welfare	3,957	-
Loss on foreign exchange	302	-
	<u>443,641</u>	<u>318,258</u>
Share of support and governance costs (see note 8)		
Governance	5,256	5,991
	<u>448,897</u>	<u>324,249</u>
Analysis by fund		
Unrestricted funds	208,965	160,129
Restricted funds	239,932	164,120
	<u>448,897</u>	<u>324,249</u>

8 Support costs allocated to activities

	2025 £	2024 £
Accountancy	<u>5,256</u>	<u>5,991</u>
Analysed between:		
Charitable activities	<u>5,256</u>	<u>5,991</u>

Governance costs includes payments to the independent examiner of £3,300 (2024- £3,150) for independent examination fees and £1,956 (2024- £2,841) for other fees.

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

9	Net movement in funds	2025	2024
		£	£

The net movement in funds is stated after charging/(crediting):

Fees payable for the independent examination of the charity's financial statements	2,750	2,625
Depreciation of owned tangible fixed assets	2,041	1,049
	<u> </u>	<u> </u>

10 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year, but two of them were reimbursed a total of £38 for expenses (2024 - two were reimbursed £60).

11 Employees

The average monthly number of employees during the year was:

	2025	2024
	Number	Number
	8	6
	<u> </u>	<u> </u>

Employment costs	2025	2024
	£	£
Wages and salaries	322,902	233,592
Social security costs	21,449	13,615
Other pension costs	6,262	4,643
	<u> </u>	<u> </u>
	350,613	251,850
	<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The remuneration of key management personnel was as follows:

	2025	2024
	£	£
Aggregate compensation	104,940	97,913
	<u> </u>	<u> </u>

Expense claims for key management personnel in the year totaled £1,269 (2024: £970) and £Nil (2024: £Nil) for services.

12 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

13 Tangible fixed assets

	Fixtures and fittings	Computers	Total
	£	£	£
Cost			
At 1 April 2024	70,073	17,411	87,484
Additions	-	7,227	7,227
	<u>70,073</u>	<u>24,638</u>	<u>94,711</u>
At 31 March 2025	70,073	24,638	94,711
Depreciation and impairment			
At 1 April 2024	70,073	13,635	83,708
Depreciation charged in the year	-	2,041	2,041
	<u>70,073</u>	<u>15,676</u>	<u>85,749</u>
At 31 March 2025	70,073	15,676	85,749
Carrying amount			
At 31 March 2025	-	8,962	8,962
	<u>-</u>	<u>8,962</u>	<u>8,962</u>
At 31 March 2024	-	3,776	3,776
	<u>-</u>	<u>3,776</u>	<u>3,776</u>

14 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Other debtors	11,541	29,241
Prepayments and accrued income	3,105	2,572
	<u>14,646</u>	<u>31,813</u>

15 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other taxation and social security	8,813	7,166
Other creditors	6,968	6,213
Accruals and deferred income	5,256	4,230
	<u>21,037</u>	<u>17,609</u>

16 Retirement benefit schemes

	2025	2024
	£	£
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	6,262	4,643
	<u>6,262</u>	<u>4,643</u>

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

17 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2025 £
Central District Alliance	-	2,000	-	-	2,000
Harrow Safer Neighbourhood Board	4,525	2,000	(2,300)	-	4,225
Other Workshop Funds	38,753	-	(25,696)	-	13,057
London Borough of Barking and Dagenham - Evaluation	-	23,750	(13,550)	(10,200)	-
SNB Barnet	4,086	1,500	(5,586)	-	-
Met Police NEF	-	3,000	(1,160)	-	1,840
Essex Community Foundaton	4,600	-	(1,380)	-	3,220
SYP Youth Ambassador Project	-	9,735	(9,116)	-	619
Field Family Trust	-	3,000	(3,000)	-	-
The National Lottery	-	20,000	(6,200)	-	13,800
The Hedley Foundation	-	4,600	-	-	4,600
Anonymous Workshop Funder - Bromley and Greenwich	-	2,600	-	-	2,600
Microsoft DC Community Fund	-	3,000	(3,000)	-	-
The Childhood Trust	-	12,500	(10,115)	-	2,385
Anonymous Workshop Funder - London	-	9,660	-	-	9,660
London Borough of Barking and Dagenham - Youth Ambassadors	9,946	9,888	(18,435)	-	1,399
Security Industry Authority	6,633	-	(6,633)	-	-
Haberdashers	-	5,150	(5,150)	-	-
Morris Charitable Trust	-	5,000	(5,000)	-	-
Vintners Company	-	5,000	(3,620)	-	1,380
Islington Youth Ambassadors	495	-	(495)	-	-
Islington SNB - Training	-	2,800	(1,400)	-	1,400
Wates Foundation London Workshops	3,780	-	(3,780)	-	-
Thames Valley VRU	20,000	7,500	(22,423)	-	5,077
Clarion Futures	17,940	-	(12,019)	-	5,921
Islington SNB - (C&C)	-	2,760	(2,760)	-	-
London Borough of Barking and Dagenham - Crime Prevention	1,416	-	(1,416)	-	-
Barking and Dagenham Exhibition	-	74,198	(74,198)	-	-
Billy's Wish	1,200	-	(720)	-	480
Kent and Medway VRU	1,260	-	(780)	-	480
	<u>114,634</u>	<u>209,641</u>	<u>(239,932)</u>	<u>(10,200)</u>	<u>74,143</u>

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

17 Restricted funds (Continued)

Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
Central District Alliance	-	2,974	(2,974)	-	-
Harrow Safer Neighbourhood Board	365	6,000	(1,840)	-	4,525
Other Workshop Funds	48,697	-	(9,944)	-	38,753
London Borough of Barking and Dagenham - Adult Programmes	-	7,491	(7,491)	-	-
London Borough of Barking and Dagenham - Youth Ambassadors	-	9,946	-	-	9,946
Security Industry Authority	-	6,633	-	-	6,633
Haberdashers	-	3,600	(3,600)	-	-
London Borough of Barking and Dagenham	-	75,085	(75,085)	-	-
LBI-VRU Bunhill Project	-	17,440	(17,440)	-	-
Islington Youth Ambassadors	-	3,850	(3,355)	-	495
London Borough of Barking - VRU Capacity Building Fund	720	-	(720)	-	-
Wates Foundation London Workshops	-	7,000	(3,220)	-	3,780
Thames Valley VRU	-	20,000	-	-	20,000
Ascot Underwriting	6,900	-	(6,900)	-	-
Awards for All	-	10,000	(10,000)	-	-
London Borough of Barking and Dagenham - Crime Prevention	10,000	-	(8,584)	-	1,416
The TCM Group	1,000	-	(1,000)	-	-
Wates Family Enterprise Trust	5,000	-	(5,000)	-	-
Billy's Wish	2,160	-	(960)	-	1,200
SNB Barnet	-	4,994	(908)	-	4,086
Essex Community Foundation	-	4,600	-	-	4,600
Clarion Futures	-	20,700	(2,760)	-	17,940
Kent and Medway VRU	3,600	-	(2,340)	-	1,260
	<u>78,442</u>	<u>200,313</u>	<u>(164,121)</u>	<u>-</u>	<u>114,634</u>

THE BEN KINSELLA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2025 £
Designated funds:					
Employment costs	127,447	-	(31,416)	-	96,031
Development costs	33,000	-	(18,840)	-	14,160
Undesignated funds	166,820	385,930	(179,885)	10,200	383,065
	<u>327,267</u>	<u>385,930</u>	<u>(230,141)</u>	<u>10,200</u>	<u>493,256</u>
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
Designated funds:					
Employment costs	135,000	-	(7,553)	-	127,447
Development costs	33,000	-	-	-	33,000
Undesignated funds	128,797	197,261	(159,238)	-	166,820
	<u>296,797</u>	<u>197,261</u>	<u>(166,791)</u>	<u>-</u>	<u>327,267</u>

19 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).