



Rugby Baptist Church 2023–2024 Annual Report and Accounts



Rugby Baptist Church

Regent Place, Rugby CV21 2PJ

Annual Report

The Trustees of Rugby Baptist Church are pleased to present their report together with the independently examined financial statements of the charity for the year from 1st April 2023 to 31st March 2024.

In accordance with Charity Law for churches with an income of over £10,000, we now present this annual report of our recent activities. This report will be forwarded, in due course, to the Charity Commission along with the independently examined accounts of our Church.



Reference and Administrative Details

Charity Name	Rugby Baptist Church
Registered Charity	1126606
Address	Regent Place Rugby CV21 2PJ

Managing Trustees (Diaconate)

Senior Minister	Rev David Fleming	
Student Minister	Mathew Sheffield	
Deacons	Carey Cowperthwaite	
	Michael Daulman	(re-elected 14th November 2023)
	Louise Morley	
	Rosemary Pugh	
	Jessica Quirke	
	Graham Ridgway (Secretary)	(re-elected 14th November 2023)
	Emma Spraget	(re-elected 14th November 2023)
	Suzanne Upton	(from 14th November 2023)
	Emma Tiller	
	Milton Williams	
Finance Officer	Simon Morley (does not serve as a Deacon or as a Managing Trustee)	

Structure, Governance and Management

Rugby Baptist Church (RBC) is a charitable unincorporated association governed by constitution. The constitution was adopted by resolution of a special church meeting on 17th November 2009, modified by resolution of a special church meeting on 9th September 2014 and 10th November 2015. The Church is a member of the Baptist Union of Great Britain and the Heart of England Baptist Association (HEBA). HEBA is the Trustee for the charity, holding the titles to the charity's properties other than those for the Manse which are held by the BU Corporation.

The Church Members' Meeting

In common with most Baptist churches, the Church is governed by its own members through the Church Meeting which is normally held bimonthly. Ministers and diaconate meet monthly to exercise executive oversight and prepare business for the Church Meeting. The latter has reserved authority in the appointment and removal of a Minister, the appointment and removal of Trustees, decisions related to church property, the administration of the membership list, and the closure of the Church¹. During 2023-24 there were 6 ordinary church members' meetings as well as the Annual Church Meeting. All but one were chaired by Rev David Fleming.

The method of appointment of Trustees is set out in the constitution. The Trustees (the diaconate) are the ministers of the church and the deacons—including Secretary and Treasurer—who are elected by the members at a church members' meeting.

The Diaconate

The diaconate (Board of Trustees) had 11 regular meetings over the course of the year 2023–24, all but one were chaired by Rev David Fleming.

At the 14th November 2023 ACM Suzanne Upton was elected to the Diaconate. No deacons stood down.

Over the course of the year the Diaconate has reported regularly to the Church Meeting, which usually meets bi-monthly, to discuss, share information and to make decisions together.

Objectives and Activities

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.²

¹ Rugby Baptist Church (RBC) *Constitution* 9.2

² RBC *Constitution* 2



Activities in relation to our Purpose and for Public Benefit

The Trustees have given due regard to Charity Commission guidance on the public benefit of the Charity.

Over the course of the year the Diaconate has sought to manage its priorities, workload, and response to changing circumstances. Our principal activities as a church are:

1. Worship and prayer.
2. The nurturing of Christian discipleship and building fellowship within the church.
3. The teaching and sharing of the Christian faith within an all-age faith community.
4. The pastoral care of individuals, and
5. Service to the local community and the wider world.

The activities and events of the church have been to further these purposes.

In particular, during the year, some of the activities held have been...

Worship and prayer.

Worship services have been held on Sunday mornings and evenings, and we have joined with other local churches for worship regularly through the year, including every Sunday evening in January with other local churches.

Our main worship services were streamed using YouTube, which allows those who cannot attend church physically to worship with us. Our online services regularly received over a hundred viewings.

A number of prayer meetings have taken place: weekly on a Wednesday evening, monthly on a Sunday morning before the communion service, daily online using Zoom and on other occasions as occasion has arisen. Prayer needs are also shared via an email prayer chain and a WhatsApp prayer group.

During September 2023 we held a special Month of Prayer, with special resources, teaching and meetings.

A number of special services were held during the year, mainly marking the major seasons of the year, such as Christmas, Easter, Harvest etc. The Christmas services were affected by the emergency hospitalization of our Senior Minister, although our Minister in Training and others stepped in as needed.

From January 2024, scaffolding was erected in the main church building to allow repairs to the ceiling. However, ongoing dealings with insurance companies meant that the work did not start until after the period of this report. The Scaffolding meant that since January services were held across two halls, with a live link between the congregations. This has been very disruptive to our worship life in many ways, not least our ability to provide live worship.



The nurturing of Christian discipleship and building fellowship within the church.

During 2023-24 our Home Bible Study groups have been given a fresh focus in the church, and many new people have joined study groups. New weekday study groups have started, and we established a Walking house group for those who prefer a little more activity. This group prays and discusses a Bible passage while on a countryside walk. Daily reflections, prayers and Bible teaching were published during Lent and Advent.

During the year we also held special teaching sessions on Climate Change with David Gregory and Human Sexuality and marriage.

We have prepared people for Baptism, and run a Hope Explored course to help people investigate the Christian faith. Four of our young people were awarded Queens Badges – the highest award in Boys' Brigade which has a strong faith element. We have held special newcomers' events to help those new to the church integrate into the life of the fellowship. We also held a holiday bible club for children.

We held various events intended to build up the Fellowship, including a church picnic, breakfasts, supper evenings, a quiz and so on.

Our new ladies' ministry, Bloom, held a number of successful events, growing a deeper fellowship and friendship between ladies in the church.

There is a strong element within our services of sharing and teaching the Christian faith, with preaching in the main service and age-appropriate groups for children and young people aged 0-18.

The pastoral care of individuals

We have also offered support to our members through distributing flowers weekly and offering other such support, including meals and cards, to those in particular need. We have produced daily devotions for use in Lent and Advent which were distributed electronically and on paper.

Service to the local community and the wider world.

We have offered financial and prayer support to charitable organizations which benefit the whole local community, including Hope4 (Rugby) Ltd (working with homeless and badly housed people), Food Bank, Christians against Poverty (debt counselling), Gift of Years (care home chaplaincy) and Street Pastors (including hosting the Street Pastors Commissioning service). We have also supported national Charitable organizations including the Baptist Union of Great Britain, BMS World Mission, Christian Aid and Operation Agri.

A community Family Day was held on 16th July for our Brigades, our church family and locals, including entertainment and a circus skills workshop.

We took part in two local food and Drink festivals, including providing a free bouncy castle for children and opening up the church building for visitors to come in and look around, guided by church members.

We celebrated the coronation of Charles III on Sunday 7th May with a special service and a community lunch. We also took part in “the Big Help-Out” by helping to clear land and garden at local Northlands Primary School.

Activities for public benefit

We have produced daily devotions for use in Lent and Advent which were distributed electronically.

We have continued our support of world mission, including BMS world mission. As part of this, in the new year our church began supporting the BMS birthday Scheme. We also on two occasions welcomed mission personnel to our church for services or midweek meetings.

We have sought to reach out and support the local community through a number of initiatives and events:

- A community Family Day was held on 16th July for our Brigades, our church family and locals, including entertainment and a circus skills workshop.
- The Coronation of King Charles III on 6th May was marked with a special lunch and the church took part in “The Big Help Out” community project, undertaking ground works and gardening at the local Northlands School.



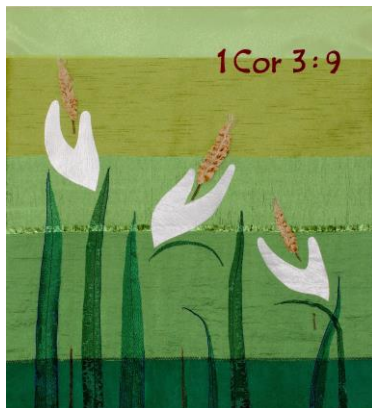
- During Advent we took nativity costumes and a portable stable out into the town centre for an initiative called “Get in the Picture,” inviting people to dress in nativity costumes and take selfies.

As part of this our Christmas magazine and copies of the Christmas story were given away. For several weeks we were able to offer this in the Santa's grotto in the main town shopping precinct.

- At the end of November, we held a Christmas Fair which was well supported by the local community
- Also expressing the creativity of our congregation, we held a daily Advent Photo challenge with people submitting photos on a daily theme.
- In April and October, we took part in Rugby Food and Drink Festivals, opening a café in our church and providing a free bouncy castle for children. We also opened our church up to the public to view.
- At Christmas we once again produced a high-quality Christmas magazine and distributed it in the local community. Also popular with the local community were our Carol services, a Christingle Service on Christmas eve and a performance of Dickens' "A Christmas Carol" by Silhouette theatre Company.
- Easter weekend was well supported at church, including an ecumenical Good Friday walk from Rugby Baptist Church to St Andrews church.
- Our church anniversary was celebrated with community quiz night, a breakfast and a talk about Tools with A Mission, who send refurbished tools to small businesses and charities in Africa.



Achievements and Performance



“For we are co-workers in God’s service; you are God’s field, God’s building (1 Cor 3:9)

Our church text from the Bible for 2024, illustrated with a pulpit fall created by one of our church members, Elaine Ridgway, has set the tone for the year – a fellowship of people working together in God’s mission and ministry. When the text was chosen we did not know that much of our physical building would be out of action in 2024, making all the more important for us to remember that we, the people, are God’s building.

2023-24 brought many challenges, not least the major work that was needed on the ceiling of our main sanctuary, but as a church we have grown numerically and needed to expand our work and increase our

use of Churchsuite church management software to ensure we are effectively working together in God's service.

Our Minister in training, Mat Sheffield, entered the final year of his placement with us, and began the process of looking for a church of his own, which led to him being called by Ashby de la Zouch Baptist church as their minister. Since we are committed to team ministry, we at Rugby Baptist began the process of looking for a new Associate Minister or Minister in Training.

Project Rufus

Work on the south facing roof of the church and the regent rooms were completed by the period of this report, and we are pleased to record that loans from church members which were received to enable the building work to take place were fully repaid at the beginning of the year.

Membership

As of 31st March 2023, our church community had 182 members (an increase of 14 on the previous year) and a further 53 adherents (who are under our pastoral care but not in membership).

Numbers engaging with the church online continue to be strong, with up to 100 views of our livestreamed/recorded services each week.

Wider church relations

We continued to build our relationship with the local Baptist cluster consisting of the Dunchurch, Wolston, Daventry and Rugby churches. This group has not only supported one another but also collectively supported out new BMS link missionaries, Wit and Helen Boondeekhun and Brian and Jackie Chilvers, who ended their service with BMS during the time covered by this report.

We continued to support Rugby Revive, a network which links the churches of Rugby and district.

Finances

A copy of our independently examined accounts accompanies this report.

We did not hold a gift day in 2024, but encouraged people to increase their general giving and to fill out a gift aid declaration. This bore significant results, both in terms of historic gift aid claims and future increases.

the Church continued to give generously to needy causes nationally, internationally and locally as the accompanying accounts reveal. The Church has a reserves policy which ensures that between three- and six-months' core expenditure is ring-fenced. £50,000 in reserves are lodged with the Baptist Union Corporation.

Fabric

As well as the aforementioned Project Rufus, the large premises of the church have needed considerable attention. During the year a dedicated property maintenance team of volunteers undertook many repairs and redecorated many areas of the premises.

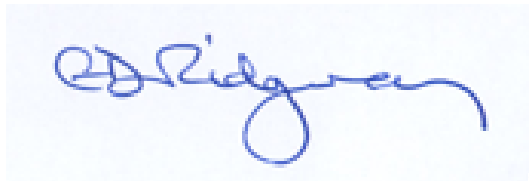
Bad weather during the relaying of the slates on the south facing roof of the church caused bad water ingress, and considerable damage to the ceiling underneath, as well as other damage. After much discussion with the builders' insurers, our insurers and the loss adjusters and surveyors of both parties, work began on scaffolding out the church and repairing the damage in January 2024. As this report concludes, the work is still ongoing.

Future

Every year brings its own opportunities and challenges. 2023-2024 brought many blessings, and good time. We also faced the challenge of significant fabric work and rising utility prices and inflation. We acknowledge the difficulty of the journey we have been on over the past few of years and yet we face the future with confidence that God will bring us out of the valley of trouble and through a doorway of hope.

We believe, then, that we have demonstrated again our commitment as Trustees to advance the Christian faith according to the principles of the Baptist denomination and to advance education and carry out other charitable purposes in the United Kingdom and other parts of the world.³

Signed



Date: 25 October 2024

Graham Ridgway
(Church Secretary)



Date: 25 October 2024

David Fleming
(Minister)

for and on behalf of the Church's Trustees' Board (the Diaconate) for presentation to the Annual Church Meeting on 10th September 2024.

³ RBC Constitution 2

RUGBY BAPTIST CHURCH**Financial Statement for the year ended 31/03/2024****General receipts and payment account**

	Note	2022/23	
Receipts			
Weekly offering		£ 91,319.45	£
Donations & other income	2	£ 72,436.49	£
Income tax recovered on gifts		£ 14,193.00	£
Investment income	3	£ 241.65	£
Rents & contributions for use of premises		£ 30,091.44	£
Raised for other causes	4	£ 0.00	£
Home Mission grant		£ 0.00	£
TOTAL RECEIPTS		£ 208,282.03	£

Payments

Ministry	5	£ 83,237.86	£
Other staff		£ 0.00	£
Mission	6	£ 27,256.30	£
Upkeep of church premises	7	£ 116,749.58	£
Administration	8	£ 19,724.75	£
Amounts passed on to other causes		£ 0.00	£
TOTAL PAYMENTS		£ 246,968.49	£

Net receipts (payments) for the year		£ -38,686.46	£
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Transfers to/from General fund		£ 0.00	£
Loans from members		£ 62,800.00	£
Cash balance at previous year end		£ 90,917.75	£
Cash balance at current year end		£ 115,031.29	£

STATEMENT OF ASSETS & LIABILITIES**Assets**

Bank and other cash balances:

Petty Cash		Not material	
Lloyds Bank Account	14	£ 115,031.29	£
BUC deposit account	14	£ 50,000.00	£
Other monetary assets:			
Debtors		£ 0.00	£
Loans made		£ 0.00	£
Gift aid claimed but not received		£ 0.00	£
Investment Assets	9	£ 0.00	£
Assets Held for Church's own use	10	£ 7,846,375.00	£
Total Assets		£ 8,011,406.29	£

Liabilities

Current Liabilities	11	£ 0.00	£
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Long Term Loans	12	£	62,800.00	£
Pension Scheme liability	13	£	0.00	£
Other liabilities		£	0.00	£
Total Liabilities		£	62,800.00	£

The accounts and statement of assets and liabilities set out on pages 1 to 5 re 31 March 2024 are as approved by the deacons.

Signed: (Deacon authorised to sign on behalf of all the deacons)

Date:

Notes to the accounts

1. Basis of accounts.

These accounts have been prepared on a 'receipts and payments' basis and in accordance with the provisions of the 133 Charities Act 2011.

2. Donations & other income

Donations	£	47,702.84	£
Legacies	£	5,571.33	£
Memorial Gifts	£	0.00	£
Events	£	15,823.99	£
Other income	£	3,338.33	£
Total donations & other income	£	72,436.49	£

3. Investment income

Bank interest	£	241.65	£
Trust income	£	0.00	£
Other investment income	£	0.00	£
Total Investment Income	£	241.65	£

4. Raised for other causes

BMS Harvest	£	0.00	£
ROC	£	0.00	£
Other	£	0.00	£
Total Raised for Other causes	£	0.00	£

5. Ministry

Minister's stipend	£	36,884.90	£
Pension contribution	£	10,920.12	£
National insurance	£	7,392.04	£
Ministers Expenses	£	2,265.61	£
Other staff costs	£	24,303.99	£
Visiting Preachers	£	402.30	£
Other ministry	£	1,068.90	£
Total Ministry	£	83,237.86	£

Both ministers act as church trustees and receive remuneration and other benefits in connection with their services as minister.

6. Mission

Home Mission	£	10,500.00	£
BMS World Mission	£	8,488.08	£
RYFC	£	2,199.97	£
Other mission	£	6,068.25	£
Total Mission	£	27,256.30	£

7. Upkeep of church premises

Lighting and heating	£	7,964.48	£
Cleaning	£	521.40	£
Insurance	£	6,278.13	£
Repairs and maintenance	£	98,331.78	£
Other premises	£	3,653.79	£
Total Upkeep of church premises	£	116,749.58	£

8. Administration

Printing and stationery	£	730.69	£
Telephone and postage	£	973.22	£
Bank Charges	£	281.46	£
Events	£	3,021.17	£
Equipment	£	8,902.01	£
Subscriptions	£	3,954.84	£
Other administration	£	1,861.36	£
Total Administration	£	19,724.75	£

9. Investment assets

Stocks and Shares	£	0.00	£
Corporate bonds	£	0.00	£
Gilts	£	0.00	£
Investment property	£	0.00	£
Other investment assets	£	0.00	£
Total Investment Assets	£	0.00	£

10. Assets held of the church's own use

The church is the beneficial owner (subject to the relevant trusts) of the following assets which are held by the church's custodian trustee [the Baptist Union Corporation]:

- Church premises at Regent Place** valued in the accounts at £8,041,734 based on a valuation of £8,041,734
- Church manse at Eastlands Road** valued in the accounts at £280,942 based on a valuation of £280,942
- A nursery premises at Overslade** valued in the accounts at £285,364 based on a valuation of £285,364
- Marriot Field.** No meaningful value is available so it has not been included in the valuation of assets.

And Liabilities.

The church also owns **fixtures, furniture, organ and equipment** with an inventory value of £1,234,567

11. Current liabilities

Electricity billed but not yet paid	£	0.00	£
Cheques written but not yet cashed	£	0.00	£
Other	£	0.00	£
Total current liabilities	£	0.00	£

12. Long-term liabilities

Baptist Building Fund Loan	£	0.00	£
Baptist Union Loan Fund Loan	£	0.00	£
Loan from Church Members'	£	0.00	£
Other	£	0.00	£
Total Long-Term Liabilities	£	62,800.00	£

13. Pension scheme liability

The church is a participating employer within the Defined Benefit section of the scheme and has been making ongoing deficit payments to cover the costs of past service within the scheme under a recovery plan. The church understands that if it had left the scheme at year-end, it would have to have made a one-off payment estimated to be £0.00 to meet its obligations to the scheme. The church has no plan to leave the scheme and does not intend to make payments to the scheme in line with the recovery plan.

14. Cash

Restricted funds

Disability access fund

Total receipts	£	0.00	£
Total payments	£	0.00	£
Net receipts / (payments) for the year	£	0.00	£
Cash balance at start of year	£	6,077.27	£
Cash balance at current year end	£	6,077.27	£

Matt Sheffield College Fund

Total receipts	£	0.00	£
Total payments	£	0.00	£
Net receipts / (payments) for the year	£	0.00	£
Cash balance at start of year	£	1,831.85	£
Cash balance at current year end	£	1,831.85	£

Marriott Field fund for the poor of the Church

Total receipts	£	451.73	£
Total payments	£	240.00	£
Net receipts / (payments) for the year	£	211.73	£
Cash balance at start of year	£	451.74	£
Cash balance at current year end	£	663.47	£

Designated funds

Project Rufus

Total receipts	£	120,964.67	£
Total payments	£	<u>90,107.96</u>	£
Net receipts / (payments) for the year	£	30,856.71	£
Cash balance at start of year	£	<u>4,978.20</u>	£
Cash balance at current year end	£	35,834.91	£

Flowers

Total receipts	£	30.00	£
Total payments	£	<u>176.20</u>	£
Net receipts / (payments) for the year	£	-146.20	£
Cash balance at start of year	£	<u>193.57</u>	£
Cash balance at current year end	£	47.37	£

Thursday Fellowship

Total receipts	£	54.00	£
Total payments	£	<u>0.00</u>	£
Net receipts / (payments) for the year	£	54.00	£
Cash balance at start of year	£	<u>952.98</u>	£
Cash balance at current year end	£	1,006.98	£

Unrestricted funds

General

Total receipts	£	149,581.63	£
Total payments	£	<u>156,444.33</u>	£
Net receipts / (payments) for the year	£	-6,862.70	£
Cash balance at start of year	£	<u>126,432.14</u>	£
Cash balance at current year end	£	119,569.44	£

2023/24

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Income		
Category \Category	Fund	Actual Income
Donations (A.1) Offertory	General	111,201.64
Donations (A.2) Gift Aid - Known	General	31560.53
Donations (A.4) Other	General	-14000
Donations (A.5) External Appeals	General	1005.4
Donations (B.1) Legacy	General	2000
Events (B.2) Funerals	General	1536.8
Events (B.7) Christmas	General	1658.81
Events (B.8) Family Day	General	133.5
Events (B.9) Holiday Clubs	General	51
Events (c.6) Coffee Morning	General	824.68
Events Food & Drink festival	General	182.82
Events Church anniversary quiz	General	264.56
Events Easter Breakfast	General	35
Other Inco (A.5) Bank Interest	General	950.27
Other Inco (A.6) Investments	General	2550.22
Other Inco (B.14) Other Income	General	1453.24
Overslade (A.8) Overslade Rental Income	General	16427.5
Regent Pla(A.7) Regent Place Lettings	General	18420.52
Donations (Rufus A.1) Donations	Project Rufus	3383.8
Donations (Rufus A1.2) Gift Aid	Project Rufus	6607.76
Events/ActFood and Drink Festival	Project Rufus	8
Events/ActTransferred from General Funds	Project Rufus	14000
Loans Project Rufus Loans	Project Rufus	0
Income Income 1/3 of total rent	Marriott Field res	0
Donations Flower Donations	Flowers	20
		200276.05

Expenditure		
Category \Category	Fund	Actual Expendit
Administra(7.01) Office Supplies	General	115.89
Administra(7.02) Photocopier	General	565.99
Administra(7.03) Office Equipment	General	114.27
Administra(7.04) Admin Licences	General	1874.71
Administra(7.05) Bank Fees	General	317.4
Administra(7.07) Website	General	866.49
Administra(7.08) Postage	General	146
Administra(7.09) Other	General	1163.7
Administra(7.10) Music Licences	General	1404.01
Employees(1.01) Minister Stipend	General	23052.59
Employees(1.02) Tax and Ni contributions for all staff	General	6257.55
Employees(1.03) Minister - Pension	General	7282.17
Employees(1.05) Church Pension deficit repayments	General	12
Employees(1.07) Minister Expenses	General	1332.72
Employees(1.11) Associate Minister Stipend	General	12190.29
Employees(1.13) Associate Minister - Pension	General	1783.44
Employees(1.16) Associate Minister - Benefit in kind	General	4926.39

Employees(1.17) Associate Minister Expenses	General	1760.99
Employees(1.21) Cleaner Salary	General	6904.47
Employees(1.31) Office Manager Salary	General	18048.06
Employees(1.33) Office Manager - Pension	General	735.48
Events (5.01) Funerals	General	460
Events (5.03) External Appeals	General	586
Events (5.05) Family Day	General	664.45
Events (5.11) Other Events	General	2101.3
Grants (3.01) Home Mission	General	7468
Grants (3.02) BMS	General	8699
Grants (3.03) Rugby Youth For Christ	General	2199.96
Grants (3.05) Training Grant	General	1164.2
Grants (3.10) Bilton House	General	1070
Grants (3.11) Hope 4	General	2140
Grants (3.12) Christians Against Poverty	General	1070
Grants (3.14) Other	General	120
Manse (2.02/3) Utilities (electricity and gas) BIK	General	2499.96
Manse (2.04) Water	General	247.28
Manse (2.05) Council Tax	General	2174.29
Manse (2.06) Insurance	General	460.89
Manse (2.07) Maintenance and Repair	General	276
Overslade (6.01) Insurance	General	626.08
Overslade (6.02) Maintenance	General	330
Regent Pla(4.01) Water	General	81.51
Regent Pla(4.02) Gas	General	3488.43
Regent Pla(4.03) Electricity	General	4188.87
Regent Pla(4.05) Insurance	General	5472.53
Regent Pla(4.06) Cleaning materials	General	754.87
Regent Pla(4.07) Kitchen Supplies - Food	General	547.82
Regent Pla(4.08) Kitchen Supplies - Small Equipment	General	46.95
Regent Pla(4.09) Organ and Piano Maintenance	General	258
Regent Pla(4.11) Sundry	General	251.4
Regent Pla(4.12) Flowers	General	31
Regent Pla(4.13) Repairs - Sanctuary and School Rooms	General	6322.94
Regent Pla(4.14) Repair - JLH inc Kitchen	General	2637.96
Regent Pla(4.16) Quotations and Surveys	General	294
Regent Pla(4.19) Audio Visual Equipment	General	646.95
Regent Pla(4.40) Phone	General	0
Staffing (1.41) Organist	General	385
Staffing (1.51) Visiting Preacher (s)	General	300.9
Lift Maintenance	Disabled access	504
Expenses Expenses	Flowers	4.39
College Fe College Fees	Matt Sheffield col	1831.85
		153261.39

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RUGBY BAPTIST CHURCH
Church Accounts
Year ended 31 March 2024

Independent Examiner's Report to the Trustees of Rugby Baptist Church.

I report to the charity trustees on my examination of the accounts for the year ended 31 March 2024 as set out on various pages.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect :

- 1) accounting records were not kept in respect of the charity as required under section 130 of the 2011 Act
- or
- 2) the accounts do not accord with those records or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of
- 4) accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement
- 5) that the accounts give a 'true and fair view' which is not a matter considered as part of an independent
- 6) examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in the report in order to enable a proper understanding of the accounts to be reached

Keith Moore

10th December 2024

Keith Moore
KLM ACCOUNTS
15 Shenstone Road
Great Barr
Birmingham B43 5LW