

Trustees' Annual Report for the period

Period start date: **1st April 2024**

Period end date: **31st March 2025**

Charity name: **Llandudno Youth for Christ**

Charity registration number: **1126605**



CHARITY COMMISSION
FOR ENGLAND AND WALES

Objectives and Activities	SORP reference
Summary of the purposes of the charity as set out in its governing document & Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19
<ul style="list-style-type: none">• To advance the Christian faith for the benefit of young people in accordance with the statement of faith throughout the world and in particular Llandudno and its surrounding area.• the advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular Llandudno and its surrounding area.• to demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout Llandudno and its surrounding area.• the advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments. Through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved;• to relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18
All Trustees have had regard to the guidance issued by the Charity Commission on Public Benefit.	

Additional information (optional)	SORP reference
<i>You may choose to include further statements where relevant about:</i>	
Contribution made by volunteers	Para 1.38
Llandudno Youth for Christ relies on volunteers to ensure the smooth operation of the work within the North West Wales area. Volunteers take part in a wide range of activities from serving on the board of trustees to serving cakes at Reverb Café. There are volunteer youth leaders, both online and in person, in schools and in our own Centre. Volunteers attend events and assist in mentorship of our young people.	

Achievements and Performance	SORP reference
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20
<p><i>Llandudno Youth for Christ Trustees and Centre Staff have taken the Charity Commission's Public Benefit Guidance into account when considering the different activities undertaken to achieve its objectives.</i></p> <p>Llandudno Youth for Christ relies on volunteers to ensure the smooth operation of the work within the North West Wales area. Volunteers take part in a wide range of activities from serving on the board of trustees to serving cakes at Reverb Café. There are volunteer youth leaders, both online and in person, in schools and in our own Centre. Volunteers attend events and assist in mentorship of our young people.</p> <p>The year 2024-25 began in settled fashion with the continuing work of our regular activities and plans to expand the number of one-off events.</p> <p>Redefine, our bi-weekly youth group held at the Garage, has seen a small number of departures only to be replaced by equal numbers of new attendees and one young person has been Baptised. Overall attendance continues to range from 8-15. They have followed a programme of studying Mark's Gospel, Philippians, and Wisdom Literature, which has been well received though there is a need for another volunteer leader.</p> <p>Recess continues to thrive with a number of young people returning who had been absent for a while. There was a problem with food 'disappearing' but there seemed little real need for refreshments, so the practice was stopped. They began a new series on 'The armour of God' with a new, additional leader settling in well. Unfortunately, the meeting clashes with other regular events so the timing and venue needs to be reviewed.</p> <p>Schools Work, was very successful throughout the year, delivering full weeks of assemblies several times for two local secondary schools, and providing additional support in the forms of lessons and meetings with senior staff.</p> <p>Show Up and Write, our online writing project which uses the Zoom platform, continued with 4 regular members under the leadership of Katie Gough although it was placed on temporary hold while a new time could be found.</p> <p>One off events are obviously experimental in seeking to find activities which appeal. One had to be cancelled because of lack of interest but there was a successful Monopoly Tournament, nerf war, movie night, dry ski slope and toboggan event on the Orme and summer 'camp'.</p>	

Staff Worker Karen, has been a great addition to the team. She attended a National Youth for Christ focus day in Leeds and was pleased to hear Llandudno Youth for Christ commended for its work in reaching a broad range of people, from the unchurched to church families, due to the different projects and contacts ongoing. She has worked hard on strengthening the links with local churches. Karen also attended a meeting to explore working alongside 'Message Wales' but, for the moment, there are no further developments. Unfortunately, for personal reasons, Karen had to leave towards the end of the year.

The Garage is now being used by youth groups from individual churches as it is an excellent space, designed for youth activities. There were a few teething problems with the building regarding cleaning, the replacement of a window and repairs to lights but these have all been sorted.

Council of Reference serves as a 'sounding board' for the Centre Director and Trustees and has been strengthened numerically over the year. This helps with vision, direction and feeds in new ideas.

Trustees have continued to meet regularly, organised a very successful AGM at a local church which helps in the attempts to advertise the work around local churches. We have launched the idea of Church Champions who will keep the work of Llandudno YFC on the agenda and prayer list of all local churches. The Internal Controls Policy has now been addressed and updated. The search continues for additional trustees to strengthen this group.

Reverb Café continues to be the biggest source of income for the charity, taking place twice a month on Saturdays, and continues to grow. There is a constant need for more volunteers, but the work thrives.

Safeguarding, there was a serious incident involving someone with connections to Youth for Christ locally but not directly affecting our work. The Centre Director notified all the relevant authorities and followed the correct procedures. The trustees fully reviewed this process afterwards and reported it to the Charity Commission; both were satisfied that the issue had been handled well. The matter has been dealt with and has not impacted our work. The Chair of Trustees has stepped in to become the new safeguarding officer.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £55,045.33 Expenditure: £65,556.52
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To keep at least 3 months' fixed costs, including salaries, available at all times plus a £500 reserve to make good The Garage as necessary in the event that

		we have to leave the building: 3 months at £4,200 a month + £500 = £13,100
Amount of reserves held	Para 1.22	£43,467.73
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The Charity's income mostly comes from these sources:</p> <ul style="list-style-type: none"> • Regular monthly giving • One-off donations • Reverb Café • Local church support
A description of the principal risks facing the charity	Para 1.46	<p>Risks are continually monitored and overseen by the Centre Director, Tim Gough, who reports to the Trustees.</p> <p>Any accidents or incidents are reported in the Accident and incident book kept at The Garage.</p> <p>Financial risks are managed through policy and monitored by the Treasurer and Trustees</p>

Structure, Governance and Management

Description of charity's trusts:		The Charity and its property shall be administered and managed in accordance with this constitution by the members of the Trustee Body constituted by Clause 8 of the Constitution ("the Trustee Body").
Type of governing document	Para 1.25	Constitution of LLANDUDNO YOUTH FOR CHRIST updated (after approval by the Charity Commission) on the 12th day of October 2025
How is the charity constituted?	Para 1.25	Registered Charity

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<i>See clauses 8, 9,10 of Llandudno Youth for Christ constitution 2025</i>
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Reference and Administrative details

Charity name	Llandudno Youth for Christ
Other name the charity uses	N/A
Registered charity number	1126605
Charity's principal address	The Garage, New Street, Llandudno, Conwy, LL30 2YF

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Tracey Lloyd	Chair		Trustee
	2	Chris Condrup	Treasurer		Trustee
	3	Sarat Mason	Secretary		Trustee
	4	Marie Smith	Trustee		Trustee
	5				
	6				

Funds held as custodian trustees on behalf of others

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Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name
	Independent Examiner	Alun Pari Huws
	Name of chief executive or names of senior staff members (Optional information)	
	Tim Gough – Centre Director	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

Potential for conflict of interest arising from our move to The Garage.

The trustees for Llandudno Youth for Christ are mindful that our move to The Garage, managed by Gloddaeth Church, has the potential for conflicts of interest to arise for members of Gloddaeth Church who also serve on the Board of Trustees. Neither Tim Gough (Centre Director), nor Tracey Lloyd (Chair) are members of Gloddaeth and are committed to protecting the interests of Llandudno Youth for Christ by ensuring that any trustees with a potential conflict of interest recuse themselves from voting on issues where that conflict may reasonably be expected to occur. Should any issues or disagreements arise between members of Gloddaeth Church and persons carrying out work for Llandudno Youth for Christ whilst at The Garage, Tracey Lloyd will act as a mediator in the first instance. Should further issues arise we have mediation options available through both the Presbyterian Church of Wales (who own the building), and National Youth for Christ. Should third party mediation be needed beyond this, we will seek help from the Evangelical Alliance, of which all groups are members.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	<i>N. Kirkham</i>	
	Full name(s)	Rev Neil Kirkham	
	Position (e.g. Secretary, Chair, etc)	Chair of Trustees	
	Date	1 st January 2026	

Treasurer's Report



Year ending 31-03-2025

Accounts independently examined by Alun Pari Huws.
With particular thanks to him for his assistance,
and to Jenny Holland for managing the payroll!

AGM to be confirmed

Statement of Assets and Liabilities as at 31-03-2025

				As at 31st March 2025			As at 31st March 2024		
				Unrestricted	Restricted	Designated	Unrestricted	Restricted	Designated
Current Assets: Bank Accounts									
BMM deposit (savings)				36,154.20	2,000.00		46,577.24	2,000.00	
Community current (main account)				1,310.16			1,332.71		
Consumables (Reverb Café + food)				424.89			490.49		
Total Current Assets: Bank Accounts				37,889.25	2,000.00	-	48,400.44	2,000.00	-
Current Assets: Capital Equipment £300+, with 3+ year life									
Amplifier (from TG) £500	Year 2 = less 33%			333.33		Year 1	500.00		
Laptop 3 (for KE) £399	Year 2 = less 33%			266.00		Year 1	399.00		
Dishwasher £366	Year 2 = less 33%			244.00		Year 1	366.00		
Speaker system £456	Year 2 = less 33%			304.00		Year 1	456.00		
Total Assets: Capital Equipment £300+				1,147.33	-	-	1,721.00	-	-
Current Assets: Other Assets									
Unclaimed Gift Aid 2024-2025	£19,584.50 x 25%			4,896.13			4,953.75		
Unclaimed GASDS 2024-2025	£133 x 25%			33.25			79.83		
Total Other Assets				4,929.38	-	-	5,033.58	-	-
Current Liabilities: Other Liabilities									
PAYE/NIC contributions (1 month)				-498.23			-507.80		
Total Current Liabilities				-£498.23	£0.00	£0.00	-£507.80	£0.00	£0.00
TOTAL ASSETS LESS LIABILITIES				£43,467.73	£2,000.00	£0.00	£54,647.22	£2,000.00	£0.00

The Trustees entered into a lease with the Presbyterian Church of Wales for use of the premises known as 'The Garage' for a period of five years from 2023-03-06 with a break clause in favour of the tenant three years from then. The annual rent is currently £3600 (£300 per month).

Receipts (income)

	1st April 2024 - 31st March 2025					1st April 2023 - 31st March 2024			
	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL		<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL
Gifts and Grants Received	14,688.01	-	-	14,688.01		10,923.20	-	-	10,923.20
Gift Aid Small Donation Scheme	133.00	-	-	133.00		290.00	-	-	290.00
Gift Aided	19,584.50	-	-	19,584.50		20,065.00	-	-	20,065.00
Total Gift Received	34,405.51	-	-	34,405.51		31,278.20	-	-	31,278.20
Interest (paid in)	827.19	-	-	827.19		912.31	-	-	912.31
Transfer from designated fund	-	-	-	-		410.00	-	-	-
Gift Aid tax back	5,130.07	-	-	5,130.07		8,553.58	-	-	8,553.58
Ministry events (special one-offs)	335.00	-	-	335.00		-	-	-	-
Reimbursement (for error)	12.85	-	-	12.85		-	-	-	-
Reverb Café	14,334.71	-	-	14,334.71		12,158.34	-	-	12,158.34
YFC work across N Wales	-	-	-	-		-	11.25	-	11.25
Total Misc Income	20,639.82	-	-	20,639.82		22,034.23	11.25	-	22,045.48
TOTAL INCOME	55,045.33	-	-	55,045.33		53,312.43	11.25	-	53,323.68

Notes:

1. As compared with last year our income was an **INCREASE OF £1,721.65**
2. Reverb Café raised an average of £623.25 a session, an **INCREASE OF £95.25**

1st April 2024 - 31st March 2025

1st April 2023 - 31st March 2024

	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL		<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL
Bank Charge	188.73			188.73		188.57	-	15.00	203.57
Transfer to unrestricted fund	-			-		-	-	410.00	410.00
Laptop (capital equipment)	-			-		-	-	-	-
Employee PAYE/NI and Employer NI	5,905.17			5,905.17		6,167.60	-	-	6,167.60
Pension	3,474.68			3,474.68		2,273.90	-	-	2,273.90
Salary (net of tax and employees NI)	34,827.81			34,827.81		25,660.75	11.25	-	25,672.00
Staff Training	1,769.23			1,769.23		500.75	-	-	500.75
Volunteers	30.86			30.86		250.00	-	-	250.00
Total employment costs	46,007.75	-	-	46,007.75		34,853.00	11.25	-	34,864.25
Books-CDs	72.89			72.89		17.25	-	-	17.25
Employee phones	203.50			203.50		495.16	-	-	495.16
Entertaining	120.19			120.19		551.07	-	-	551.07
Printing & Postage	275.50			275.50		1,064.22	-	-	1,064.22
Reverb/Redefine/schools (regular sessions)	1,100.09			1,100.09		1,613.47	-	-	1,613.47
Stationery & office sundries	799.90			799.90		706.51	-	-	706.51
Total employee expenses	2,572.07	-	-	2,572.07		4,447.68	-	-	4,447.68
Food + consumables (inc Reverb Café)	2,688.73			2,688.73		2,229.55	-	-	2,229.55
Fundraising Expenses	-			-		-	-	-	-
Gifts, donations & grants	1,580.00			1,580.00		80.99	-	-	80.99
Insurance	801.11			801.11		749.31	-	-	749.31
Legal & Professional Fees	275.00			275.00		131.00	-	-	131.00
Ministry (church/school one-off events)	1,832.58			1,832.58		2,057.81	-	-	2,057.81
Paid in error	-			-		-	-	-	-
Recruitment	-			-		90.00	-	-	90.00
Rent	3,600.00			3,600.00		3,600.00	-	-	3,600.00
Repairs, maintenance & improvements	1,340.58			1,340.58		4,507.52	-	-	4,507.52
Subscriptions to YFC	2,400.00			2,400.00		2,400.00	-	-	2,400.00
Travel	286.10			286.10		71.10	-	-	71.10
Software licences	1,213.73			1,213.73		851.80	-	-	851.80
Telephone + Internet	770.14			770.14		706.23	-	-	706.23
Total other costs	16,787.97	-	-	16,787.97		17,475.31	-	-	17,475.31
Total Expenditure	£65,556.52	£0.00	£0.00	£65,556.52		£56,964.56	£11.25	£425.00	£57,400.81

Notes:

Payments (expenses)

1. Total expenditure **INCREASED BY £8,591.96** mainly due to the additional costs for the new p/t employee
2. Other key changes include reduced expenditure on repairs, maintenance & improvements

YFC Budget 2024 - 2025

Category Description	Confirmed 2023 - 2024	Proposed BUDGET	Proposed change	Explanation of significant changes	Confirmed 2024 - 2025	Change to budget
Employees inc. training	£34,864	£43,500	25%	2 employees, salary increases	£46,008	6%
Expenses (inc. mailings)	£4,448	£4,000	-10%		£2,572	-36%
Food + consumables	£2,230	£2,500	12%		£2,689	8%
Fundraising	£0	£200			£0	-100%
Insurance	£749	£800	7%	May decrease with improved security	£801	0%
Legal, Professional+Bank Fees	£334	£1,600	379%	Safeguarding (minus donations) + HSBC fees	£275	-83%
Ministry (one-off events)	£2,058	£2,000	-3%		£1,833	-8%
Rent/hire charges	£3,600	£3,600	0%		£3,600	0%
Repairs & Improvements	£3,609	£4,000	11%	£2k in The Garage; £2k horsebox	£1,341	-66%
Subscriptions to YFC	£2,400	£2,400	0%		£2,400	0%
Travel	£71	£200	182%		£286	43%
Software, CS, QB, Zoom	£852	£900	6%		£1,214	35%
Utilities, telephone + Internet	£706	£720	2%		£770	7%
Misc (inc capital, gifts given etc)	£171	£100	-42%	£1,500 grant to Bangor YFC	£1,767	1667%
TOTAL EXPENSES	£56,092	£66,520	19%		£65,556	-1%

Notes:

1. Overall, we spent marginally less (1%) than budgeted
2. Employee costs were 6% greater than expected
3. Less was spent on Repairs & Improvements than proposed, as much of The Garage was finished
4. The £2,000 restricted for purchasing a horsebox has not been spent yet (mobile mission work)
5. The proposed budget did not include a grant of £1,500 given to help Bangor afford a Centre Director

Regular monthly giving:

Regular monthly income as at 31st March 2025 = £3,566.41 an **INCREASE OF £156.87**:

1. Gift Aided = £1,632 from 49 individuals, a **DECREASE OF £23**
 - a) 2 individuals ended (1 died, 1 unknown why), 1 reduced
 - b) 1 new individual
2. Non Gift Aided = £ 739.85 from 3 churches & 12 individuals, a **DECREASE OF £1.49**
 - a) 3 individuals ended (1 died, 1 moved away, 1 unknown why)
 - b) 1 new individual, 1 increased
3. Reverb Café = £1,194.56, an **INCREASE OF £181.36** on average

The overall increase of £156.87 in monthly giving is really encouraging but this is entirely due to the hard work of the Reverb Café volunteers who are now providing 33% of our regular income on average. We need more adult volunteers though, to avoid overworking those we already have!

Meanwhile, giving from individuals has unfortunately decreased.

YFC Budget 2025 - 2026

Category Description	Confirmed 2024 - 2025	Proposed BUDGET	Proposed change	Explanation of significant factors
Employees inc. training	£46,008	£42,000	-9%	p/t employee 1/3rd year, annual salary rise
Expenses (inc. mailings)	£2,572	£1,500	-42%	
Food + consumables	£2,689	£1,200	-55%	
Fundraising	£0	£200	%	
Insurance	£801	£852	6%	May decrease with improved security
Legal, Professional+Bank Fees	£275	£350	27%	Payroll, HSBC Bank fees etc
Ministry (one-off events)	£1,833	£700	-62%	
Rent/hire charges	£3,600	£3,600	0%	
Repairs & Improvements	£1,341	£3,200	139%	£800 in The Garage; £2,000 horse box
Subscriptions to YFC	£2,400	£2,400	0%	
Travel	£286	£400	40%	New employee visiting other centres
Software, CS, QB, Zoom	£1,214	£1,000	-18%	
Utilities, telephone + Internet	£770	£800	4%	
Misc (inc capital, gifts given etc)	£1,767	£800	-55%	Includes recruitment cost for p/t employee
TOTAL EXPENSES	£65,556	£59,002	-10%	

Notes:

1. Many costs reduced due to the Centre Director's illness, whilst having no p/t employee
2. We haven't yet spent the £2k grant restricted for use on a horsebox (mobile mission work)
3. Future legacy income could be promoted to improve long-term financial security



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Llandudno Youth For Christ

**On accounts for the year
ended**

31 March 2025

**Charity no
(if any)**

1126605

Set out on pages

1-6 of the Trustees' Report and sheets 2-4 of the accompanying Treasurer's Report and Accounts.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Alun Pari Huws

Date: 3 January 2026

Name: Alun Rhys PARI HUWS

**Relevant professional
qualification(s) or body
(if any):**

Associate of the Chartered Institute of Bankers

Address:

[REDACTED]

(address available on request)

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[illegible]