

Trustees' Annual Report for the period

Period start date: **1st April 2022**

Period end date: **31st March 2023**



Charity name: **Llandudno Youth for Christ**

Charity registration number: **1126605**



CHARITY COMMISSION
FOR ENGLAND AND WALES

Objectives and Activities	SORP reference
Summary of the purposes of the charity as set out in its governing document & Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19
<ul style="list-style-type: none">• To advance the Christian faith for the benefit of young people in accordance with the statement of faith throughout the world and in particular Llandudno and its surrounding area.• the advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular Llandudno and its surrounding area.• to demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout Llandudno and its surrounding area.• the advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments. Through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved;• to relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18
All Trustees have had regard to the guidance issued by the Charity Commission on Public Benefit.	

Additional information (optional)	SORP reference
<i>You may choose to include further statements where relevant about:</i>	
Contribution made by volunteers	Para 1.38
The Charity is hugely dependent on the work of volunteers in order to serve the young people of the area. A range of volunteers act as: Trustees, youth leaders, prayer co-ordinators, schools' workers, facilitators of online activities, attending trips/events etc. The Reverb Café on Saturdays is a major fund-raising activity where volunteers run the Café and bake cakes to be sold.	

Achievements and Performance	SORP reference
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20
<p><i>Llandudno Youth for Christ Trustees and Centre Staff have taken the Charity Commission's Public Benefit Guidance into account when considering the different activities undertaken to achieve its objectives.</i></p> <p>The 2022-23 year at Llandudno Youth for Christ has been one of consolidating on foundations laid the previous year, when we opened The Garage, our bespoke youth centre in Llandudno. Though we still have ongoing work to complete The Garage to the standard that we would like it to be, we are now firmly rooted in our new home and are able to welcome young people, prayer groups and the wider church community to the centre on a regular basis. We feel that the centre has benefitted a large number of churches as we are now able to provide training for church groups within the centre, as well as running as a Youth for Christ Youth Centre on a Sunday evening when we come together as Redefine (our fortnightly youth group and Bible study session).</p> <p>This year we have also consolidated our regular youth ministry projects, with Redefine, Show up and Write (our online creative writing group), Recess (one of our school-based projects) continuing to flourish. During the early months of 2022 we were at capacity with both of these groups. We were also able to resume our one-off youth events, such as Nerd Night (an alternative to Halloween celebrations), the Annual Firework Display and our Christmas party. Nerd Night brought together two distinct youth groups (Redefine and Recess) and allowed our young people a safe and Godly alternative to Halloween activities. We put on a firework display and games evening in November, held at a local church. We held two Christmas parties, one for Redefine and one for Recess and both were highly successful events.</p> <p>April 2022 saw a change in Chairperson, with Paul Hadley leaving the role and Tracey Lloyd taking over the Chair. Tracey is not new to Youth for Christ having been a volunteer youth leader with us over a 12-year period. Tracey is, however, the first woman to Chair the Board of Trustees and has embraced the role with characteristic enthusiasm.</p> <p>In May 2022, Colwyn Youth for Christ was officially launched and Llandudno Youth for Christ was part of the celebration evening. This evening was the biggest event since lockdown, with representatives from National Youth for Christ and a live band (Sense, the Youth for Christ touring band) who played at the event following a successful two days of assemblies and lessons in a local high school. One of the band members is a young person who attended Redefine and other Llandudno Youth for Christ events as a young teenager and it was a pleasure to catch up with him again and hear about where God has taken him. Tim Gough, our Llandudno Youth for Christ Centre Director, was instrumental in the setting up of Colwyn Youth for Christ and this new Youth for Christ Centre has undoubtedly benefitted the community which it serves.</p> <p>The transition back to in-person contexts allowed the very successful Reverb Café to re-open in May 2022. This Café is staffed solely by volunteers and, as well as bringing in much needed revenue, has become a regular meeting place for the Christian community and visitors to the town alike. We have also moved back to in-person monthly prayer meetings that are supplemented by fortnightly email prayer points, distributed by our new Trustee responsible for prayer co-ordination. We never underestimate the power of bringing our praise, thanks and requests before an Almighty God.</p>	

We were delighted to be able to get out and about with our young people again as the summer months arrived, around twenty people from both Llandudno and Colwyn Youth for Christ to a camp in Welshpool from August 14th-18th. At camp the young people learned to get along in a new way, as well as hearing the gospel message in a new way. We also ran a trip to a local climbing wall and visited the Goldwing Parade Event in Llandudno. One trip that was hugely successful was a visit to the local dry ski slope, where two groups of young people (our Redefine group and our Recess group) met and got to know each other. We took a group of young people to the Llandudno Fireworks Display in Llandudno; this had been an annual event up until COVID struck and we were delighted to invite young people to The Garage to hang out before and after the main event.

Led by our Centre Director, Tim Gough, Llandudno Youth for Christ was also able to bless the local community by offering accredited CPD this year in the form of Safeguarding courses and a course on “Why Young People Leave Church” which saw over 50 people attend and, has therefore, benefitted the wider community. We also ran a second course called ‘Becoming a Youth Friendly Church’ which was also very well attended and received.

This year has seen the charity return to the work that we love – in-person youth work. We are grateful to our many supporters and donors, our young people and their families, and our tireless volunteers. We look forward to see what God has in store for us next year as we move into another exciting period of change.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income</p> <ol style="list-style-type: none"> 1. As compared with last year our income increased by £8,829.67 due to one-off donations. 2. Grant: £1,200 from the Rank Foundation restricted for use in setting up The Garage, as were two donations of £10k and £5k. 3. Reverb Café income: averaged £475/m in the 10 months post-COVID 4. Central Youth for Christ provided £675 towards the salary of the Centre Director for his work across N Wales. This is being phased out. 5. Approximately £8,554 can be claimed from HMRC for 2022-2023 Gift Aid/GASDS. This is unusually large due to the one-off donations. <p>Expenditure</p> <ol style="list-style-type: none"> 1. Total expenditure increased by £16,423.09 due to the extensive work to prepare and furnish The Garage. 2. 11% salary increase for Centre Director
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		<p>3. Project costs (Redefine, Recess etc.) restarted but were reduced due to COVID</p> <p>4. £300/m rent for use of The Garage</p> <p>5. Total annual cost of £676 for Telephone & Internet now includes a broadband service for The Garage</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To keep at least 3 months' fixed costs, including salaries, available at all times plus a £500 reserve to make good The Garage as necessary in the event that we have to leave the building: 3 months at £4,000 a month + £500 = £12,500
Amount of reserves held	Para 1.22	£62,306
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The Charity's income mostly comes from:</p> <ul style="list-style-type: none"> • Regular monthly giving • One-off donations • Reverb Café • Local church support
A description of the principal risks facing the charity	Para 1.46	<p>Risks are continually monitored and overseen by the Centre Director, Tim Gough, who reports to the Trustees. Any accidents or incidents are reported in the Accident and incident book kept at The Garage.</p> <p>Financial risks are managed through policy and monitored by the Treasurer and Trustees. The Trustees entered into a lease with the Presbyterian Church of Wales for use of premises known as 'The Garage' for a period of five years from 6th March 2023 with a break clause in favour of the tenant three years from then. The annual rent is currently £3600 (£300 per month) but is subject to review 6th September 2023, 6th March 2024, and 6th March 2025.</p>

Structure, Governance and Management

Description of charity's trusts:		The Charity and its property shall be administered and managed in accordance with this constitution by the members of the Trustee Body constituted by Clause 8 of the Constitution ("the Trustee Body").
Type of governing document	Para 1.25	Constitution of LLANDUDNO YOUTH FOR CHRIST readopted on the 15th day of February 2017
How is the charity constituted?	Para 1.25	Registered Charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<i>See clauses 8, 9,10 of Llandudno Youth for Christ constitution 2017</i>

Reference and Administrative details

Charity name	Llandudno Youth for Christ
Other name the charity uses	N/A
Registered charity number	1126605
Charity's principal address	The Garage, New Street, Llandudno, Conwy, LL30 2YF

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Tracey Lloyd	Chair	04/04/2022 – Present	Trustee
	2	Chris Condrup	Treasurer		Trustee
	3	Marie Smith	Trustee		Trustee
	4	Margret Kinsey	Trustee		Trustee
	5	Andy Nelson	Trustee		Trustee
	6	Sarat Mason	Secretary		Trustee

Names and addresses of advisers (Optional information)

	Type of adviser	Name
	Independent Examiner	Alun Pari Huws
	Name of chief executive or names of senior staff members (Optional information)	
	Tim Gough – Centre Director	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information



Potential for conflict of interest arising from our move to The Garage.

The Trustees for Llandudno Youth for Christ are mindful that our move to The Garage, managed by Gloddaeth Church, has the potential for conflicts of interest to arise for members of Gloddaeth Church who also serve on the Board of Trustees. Neither Tim Gough (Centre Director), nor Tracey Lloyd (Chair) are members of Gloddaeth and are committed to protecting the interests of Llandudno Youth for Christ by ensuring that any Trustees with a potential conflict of interest recuse themselves from voting on issues where that conflict may reasonably be expected to occur. Should any issues or disagreements arise between members of Gloddaeth Church and persons carrying out work for Llandudno Youth for Christ whilst at The Garage, Tracey Lloyd will act as a mediator in the first instance. Should further issues arise we have mediation options available through both the Presbyterian Church of Wales (who own the building), and National Youth for Christ. Should third party mediation be needed beyond this, we will seek help from the Evangelical Alliance, of which all groups are members.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Tracey Lloyd	Chris Condrip
	Position (e.g. Secretary, Chair, etc)	Chair	Treasurer
	Date	18-10-2023	

Treasurer's Report



Year ending 31-03-2023

Accounts independently examined by Alun Pari Huws.
With particular thanks to him for his assistance,
and to Jenny Holland for managing the payroll!

AGM

21st October 2023

Statement of Assets and Liabilities as at 31-03-2023

	As at 31st March 2023			As at 31st March 2022		
	Unrestricted	Restricted	Designated	Unrestricted	Restricted	Designated
Current Assets: Bank Accounts						
BMM deposit (savings)	49,652.76	2,000.00		58,708.41	2,000.00	
Community current (main account)	1,268.68			1,203.56		
Consumables (Reverb Café + food)	1,131.13			184.15		
Mission (support for volunteers)			425.00			485.00
Total Current Assets: Bank Accounts	52,052.57	2,000.00	425.00	60,096.12	2,000.00	485.00
Current Assets: Capital Equipment £300+, with 3+ year life						
Laptop 2 £2100 Year 2 = less 33%	1,400.00			Laptop 1 215.00		
Pool table £600 Year 2 = less 33%	400.00			Desk PC 115.00		
Arcade machine 1 £360 Year 2 = less 33%	240.00			Camera 165.00		
Arcade machine 2 £360 Year 2 = less 33%	240.00			PA equip 165.00		
				Drum kit 100.00		
Total Assets: Capital Equipment £300+	2,280.00	-	-	760.00	-	-
Current Assets: Other Assets						
Unclaimed Gift Aid 2022-2023 £33,126 x 25%	8,281.50			4,388.50		
Unclaimed GASDS 2022-2023 £645 x 25%	161.25			130.00		
Total Other Assets	8,442.75	-	-	4,518.50	-	-
Current Liabilities: Other Liabilities						
PAYE/NIC contributions (1 month)	-469.44			-469.98		
Total Current Liabilities	-£469.44	£0.00	£0.00	-£469.98	£0.00	£0.00
TOTAL ASSETS LESS LIABILITIES	£62,305.88	£2,000.00	£425.00	£64,904.64	£2,000.00	£485.00

The Trustees entered into a lease with the Presbyterian Church of Wales for use of premises known as 'The Garage' for a period of five years from 6th March 2023 with a break clause in favour of the tenant three years from then. The annual rent is currently £3600 (£300 per month) but is subject to review 6th September 2023, 6th March 2024, and 6th March 2025.

Receipts (income)

	1st April 2022 - 31st March 2023					1st April 2021 - 31st March 2022			
	Unrestricted	Restricted	Designated	TOTAL		Unrestricted	Restricted	Designated	TOTAL
				-					-
Gifts and Grants Received	11,945.85	1,700.00	-	13,645.85		12,318.46	9,750.00	-	22,068.46
Gift Aid Small Donation Scheme	645.00	-	-	645.00		520.00	-	-	520.00
Gift Aided	18,126.00	15,000.00	-	33,126.00		17,554.00	-	-	17,554.00
Total Gift Received	30,716.85	16,700.00	-	47,416.85		30,392.46	9,750.00	-	40,142.46
				-					-
Interest (paid in)	244.35	-	-	244.35		7.44	-	-	7.44
Gift Aid tax back	4,527.37	-	-	4,527.37		10,792.17	-	-	10,792.17
Ministry events (special one-offs)	172.50	-	-	172.50		-	-	-	-
Reimbursement (for error)	17.60	-	-	17.60		29.91	-	-	29.91
Reverb Café	9,497.98	-	-	9,497.98		-	-	-	-
YFC work across N Wales	-	675.00	-	675.00		-	2,750.00	-	2,750.00
Total Misc Income	14,459.80	675.00	-	15,134.80		10,829.52	2,750.00	-	13,579.52
				-					-
TOTAL INCOME	45,176.65	17,375.00	-	62,551.65	-	41,221.98	12,500.00	-	53,721.98

Notes:

1. As compared with last year our income was an **INCREASE OF £8,829.67** (but one-off donations give a false picture)
2. A £10,000 and £5,000 donation, were restricted for use in setting up The Garage
3. A £1,200 grant from the Rank Foundation was given for use in setting up The Garage
4. Reverb Café ran for 10 months post-COVID and raised an average of £475 a session
5. Central YFC provided £675 restricted to be used to pay for Tim's work across N Wales (but it is being phased out)
6. A restricted donation of £500 was given for the safeguarding training Tim gave to lots of people from one church
7. In the NEXT financial year, we have claimed £8,553.58 from HMRC for 2022-2023 Gift Aid/GASDS. This is roughly double normal because one-off donations of £10k and £5 were Gift Aided (the 2021-2022 GA claim was for 2 years).

1st April 2022 - 31st March 2022

1st April 2021 - 31st March 2022

	Unrestricted	Restricted	Designated	TOTAL		Unrestricted	Restricted	Designated	TOTAL
Bank Charge	175.99	-	60.00	235.99		38.79	-	15.00	53.79
Laptop (capital equipment)	2145.99	-	-	2145.99		-	-	-	-
Garfield Weston grant for Colwyn YFC	-	-	-	-		-	10,000.00	-	10,000.00
Employee PAYE/NI and Employer NI	5,639.63	-	-	5,639.63		5,263.82	-	-	5,263.82
Pension	2,334.76	-	-	2,334.76		1,995.33	-	-	1,995.33
Salary	21,226.21	675.00	-	21,901.21		17,699.84	2,750.00	-	20,449.84
Staff Training	1,243.95	500.00	-	1,743.95		623.10	-	-	623.10
Volunteers	600.00	-	-	600.00		500.00	-	-	500.00
Total employment costs	31,044.55	1,175.00	-	32,219.55		26,082.09	2,750.00	-	28,832.09
									-
Books-CDs	142.69	-	-	142.69		173.45	-	-	173.45
Entertaining	66.95	-	-	66.95		97.97	-	-	97.97
Employee phones	350.41	-	-	350.41		291.00	-	-	291.00
Printing & Postage	301.00	-	-	301.00		38.87	-	-	38.87
Reverb/Redefine/schools (regular sessions)	1,130.84	-	-	1,130.84		654.36	-	-	654.36
Stationery & office sundries	683.54	-	-	683.54		493.39	-	-	493.39
Total employee expenses	2,675.43	-	-	2,675.43		1,749.04	-	-	1,749.04
Food + consumables (inc Reverb Café)	2,563.16	-	-	2,563.16		1,233.28	-	-	1,233.28
Fundraising Expenses	673.07	-	-	673.07		129.00	-	-	129.00
Gifts (GIVEN)	123.49	-	-	123.49		64.61	-	-	64.61
Insurance	661.61	-	-	661.61		849.99	-	-	849.99
Legal & Professional Fees	35.00	-	-	35.00		25.00	-	-	25.00
Ministry (church/school one-off events)	987.28	-	-	987.28		329.90	-	-	329.90
Paid in error	17.60	-	-	17.60		14.94	-	-	14.94
Rent	3,600.00	-	-	3,600.00		4,533.65	-	-	4,533.65
Repairs, maintenance & improvements	4,374.73	16,200.00	-	20,574.73		3,184.28	-	-	3,184.28
Subscriptions to YFC	2,400.00	-	-	2,400.00		2,400.00	-	-	2,400.00
Travel	329.40	-	-	329.40		54.00	-	-	54.00
Software licences	736.62	-	-	736.62		620.28	-	-	620.28
Telephone + Internet	676.28	-	-	676.28		158.26	-	-	158.26
Total other costs	17,178.24	16,200.00	-	33,378.24		13,597.19	-	-	13,597.19
Total Expenditure	£53,220.20	£17,375.00	£60.00	70,655.20		£41,467.11	£12,750.00	£15.00	54,232.11

Payments (expenses)

Notes:

1. Total expenditure **INCREASED BY £16,423.09** mainly due to continued extensive work to prepare and furnish The Garage
2. Repairs, maintenance & improvements are mostly works to prepare The Garage including 2 restricted donations of £10k and £5k
3. Repairs, maintenance & improvements also include a restricted grant of £1,200 from the Rank Foundation for The Garage works
4. Telephone and Internet now includes a new broadband service for The Garage
5. Other increases are generally as a result of more activities taking place post-COVID
6. Central YFC's restricted £675 for work across N Wales is included within Salary (but is being phased out)

YFC Budget 2022 - 2023



Category Description	Confirmed 2021 - 2022	Proposed BUDGET	Proposed change	Explanation of significant proposed changes	Confirmed 2022 - 2023	Change to budget
Employees inc. training	£ 28,832	£34,000	18 %	No Administrator, 11% salary increase for Tim	£32,220	-5 %
Expenses (inc. mailings)	£ 1,749	£1,800	3 %		£2,675.00	49 %
Food + consumables	£ 1,233	£2,000	62 %	Post COVID + opening of The Garage in 2023	£2,563.00	28 %
Fundraising	£ 129	£200	55 %	Event(s) to replace COVID cancellations?	£673.00	237 %
Insurance	£ 850	£700	-18 %	£580 plus contents, less security	£662.00	-5 %
Legal & Professional Fees	£ 25	£300	1100 %	HSBC Bank fees!	£271.00	-10 %
Ministry (church-school events)	£ 330	£1,000	203 %	Activities increasing post COVID	£987.00	-1 %
Rent/hire charges	£ 4,534	£4,000	-12 %	Includes allowance for fuel increase	£3,600.00	-10 %
Repairs & Maintenance	£ 3,184	£20,000	528 %	2022-06 £10k donated for The Garage works	£20,575.00	3 %
Subscriptions to YFC	£ 2,400	£2,400	0 %		£2,400.00	0 %
Travel	£ 54	£120	122 %	Activities increasing post COVID	£329.00	174 %
Software, CS, QB, Zoom	£ 620	£600	-3 %		£737.00	23 %
Utilities, telephone + Internet	£ 158	£420	166 %	Phone and broadband for The Garage	£676.00	61 %
Misc (inc gifts given etc)	£ 65	£1,900	2823 %	Mostly for a new office laptop (capital)	£2,287.00	20 %
TOTAL EXPENSES	£44,163	£69,440	57 %		£70,655	2 %

Notes:

1. Overall, we spent a little more (£1,215 = 2%) than budgeted
2. COVID-19 restricted the activities that could take place for a couple of months
3. Preparation of The Garage took up around half the year before it could be used regularly
4. Hopefully things should settle down into a more regular pattern in future

Regular monthly giving:

Regular monthly income as at 31st March 2022 = £3,092.81 **INCREASE OF £742.30:**

1. Gift Aided = £1,485 from 48 individuals, **DECREASE OF £67**

a) 4 individuals ended (1 supporting Colwyn, 1 moved away, 1 now non-GA)

b) 3 new individuals, 3 individuals increased

2. Non Gift Aided = £ 741.34 from 3 churches & 15 individuals, **DECREASE OF £113.50**

a) 2 churches ended, 4 individuals ended (unknown why)

b) 1 new donor switched from GA

3. Reverb Café = **INCREASE OF £949.80** on average (up from nothing last year)

The decrease of £180.50 in monthly giving from churches and individuals is very concerning after a small increase last year but large decreases the two years before. Might be partially due to support switching to Colwyn Youth For Christ? Thankfully, Reverb Café restarted a couple of months into the year and has provided 31% of our regular income on average. Nevertheless, we are in a fragile position and Reverb Café desperately needs more adult volunteers to avoid overworking those we already have!

Encouraging legacies should help our long-term finances but can't be an immediate fix.

YFC Budget 2023 - 2024

Category Description	Confirmed 2022 - 2023	Proposed BUDGET	Proposed change	Explanation of significant proposed changes
Employees inc. training	£32,220	£37,000	15%	Tim 8% salary increase; p/t person 4+ months
Expenses (inc. mailings)	£2,675.00	£2,800	5%	Activities increasing gradually with p/t person
Food + consumables	£2,563.00	£2,800	9%	Activities increasing gradually with p/t person
Fundraising	£673.00	£700	4%	
Insurance	£662.00	£700	6%	May possibly decrease with improved security
Legal & Professional Fees	£271.00	£300	11%	Mainly HSBC Bank fees!
Ministry (church-school events)	£987.00	£2,200	123%	More activities (p/t person), summer not-camp
Rent/hire charges	£3,600.00	£3,600	0%	
Repairs & Maintenance	£20,575.00	£8,500	-59%	£6.5k in The Garage; £2k horsebox
Subscriptions to YFC	£2,400.00	£2,400	0%	
Travel	£329.00	£400	22%	Activities increasing post COVID
Software, CS, QB, Zoom	£737.00	£800	9%	
Utilities, telephone + Internet	£676.00	£700	4%	
Misc (inc, laptop, gifts given etc)	£2,287.00	£150	-93%	Laptop was a one-off purchase
TOTAL EXPENSES	£70,655	£63,050	-11%	

Notes:

1. A negative budget is being proposed (approx £13k above expected/regular income)
2. We want to employ a new person to assist Tim for 16 hrs/week (starting in Jan?)
3. There are reserves to use in the short-term but we must also increase donations
4. Some expenditure on works in The Garage (inc. upstairs) is still required
5. We haven't yet spent the £2k grant for a horsebox (mobile mission work)
6. Future legacy income needs to be promoted in a specific campaign (long-term finance)



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Llandudno Youth For Christ

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1126605

Set out on pages

1-7 of the Trustees' Report and pages 2-4 of the accompanying Treasurer's Report and Accounts.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Alun Pari Huws

Date:

18.10.23

Name:

Alun Rhys PARI HUWS

Relevant professional
qualification(s) or body
(if any):

Associate of the Chartered Institute of Bankers

Address:

Address blanked for privacy but available on request

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None