

LLANDUDNO YOUTH FOR CHRIST

England & Wales · Charity number 1126605

Details

Other names LLANDUDNO YFC

Status Registered

Legal form Other

Registered 2008-11-06

Register [View on the Charity Commission register](#)

Contact

Address Llandudno Youth For Christ
The Garage
New Street
Llandudno
Conwy
LL30 2YF

Phone 01492 878153

Email llandudnoyfc@gmail.com

Website www.llandudnoyfc.com

Activities

Objects: THE CHARITY'S OBJECTS ("THE OBJECTS") ARE AS FOLLOWS:(A) TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF YOUNG PEOPLE IN ACCORDANCE WITH THE STATEMENT OF FAITH APPEARING IN APPENDIX 1 THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN LLANDUDNO AND ITS ENVIRONS;(B) THE ADVANCEMENT OF THE CHRISTIAN FAITH MAINLY, BUT NOT EXCLUSIVELY BY MEANS OF PROCLAIMING CHRISTIAN MESSAGES OF AN EVANGELISTIC AND TEACHING NATURE THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN LLANDUDNO AND ITS ENVIRONS;(C) TO DEMONSTRATE, PROMOTE AND ENCOURAGE CHRISTIAN VALUES, INCLUDING DIGNITY, EMPOWERMENT AND PARTNERSHIP TO ALL YOUNG PEOPLE THROUGHOUT LLANDUDNO AND ITS ENVIRONS;(D) THE ADVANCEMENT OF THE EDUCATION OF CHILDREN AND YOUNG PEOPLE THROUGH SUPPORT AND MENTORING IN SCHOOLS, COLLEGES AND OTHER EDUCATIONAL ESTABLISHMENTS. THROUGH LUNCHTIME AND AFTER SCHOOL CLUBS, STREET BASED YOUTH WORK AND OTHER YOUTH PROVISION TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES, THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS, AND THAT THEIR CONDITION OF LIFE MAY BE IMPROVED;(E) TO RELIEVE POVERTY AND SICKNESS THEREBY DEMONSTRATING THE CHRISTIAN FAITH BY PROMOTING OVERSEAS SERVICE, EDUCATION, PRACTICAL ACTION AND WORKING WITH THOSE AFFECTED, EITHER DIRECTLY OR THROUGH RELEVANT RELIEF AGENCIES.

Activities: To advance the Christian faith and values (such as dignity, empowerment & partnership) for the benefit of young people, through teaching, support in educational establishments & other youth work. To develop their physical, mental & spiritual capabilities so they may grow to full maturity as individuals. To demonstrate the Christian faith by promoting practical action to relieve poverty & sickness.

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** LLANDUDNO
- Conwy

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£55,045	£65,557	-	-
2024-03-31	£53,323	£57,400	-	-
2023-03-31	£62,552	£70,655	-	-
2022-03-31	£53,722	£54,232	-	-
2021-03-31	£70,557	£47,687	-	-

Trustees

Name	Role	Appointed
Rev Neil Kirkham	Chair	2025-09-08
Chris Condrup		2011-11-01
Jodie James		2026-05-18
Martin Snellgrove		2026-01-19
Matthew Gower		2026-01-19
Paul Aubert		2025-07-21
Sarat Mason		2021-04-19

LLANDUDNO YOUTH FOR CHRIST

England & Wales - Charity number 1126605

Accounts

Trustees' Annual Report for the period

Period start date: **1st April 2024**
 Period end date: **31st March 2025**



Charity name: **Llandudno Youth for Christ**

Charity registration number: **1126605**



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Objectives and Activities	SORP reference
Summary of the purposes of the charity as set out in its governing document & Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19
<ul style="list-style-type: none"> • To advance the Christian faith for the benefit of young people in accordance with the statement of faith throughout the world and in particular Llandudno and its surrounding area. • the advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular Llandudno and its surrounding area. • to demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout Llandudno and its surrounding area. • the advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments. Through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved; • to relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies 	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18
All Trustees have had regard to the guidance issued by the Charity Commission on Public Benefit.	

Additional information (optional) <i>You may choose to include further statements where relevant about:</i>	SORP reference
Contribution made by volunteers	Para 1.38
<p>Llandudno Youth for Christ relies on volunteers to ensure the smooth operation of the work within the North West Wales area. Volunteers take part in a wide range of activities from serving on the board of trustees to serving cakes at Reverb Café. There are volunteer youth leaders, both online and in person, in schools and in our own Centre. Volunteers attend events and assist in mentorship of our young people.</p>	

Achievements and Performance	SORP reference
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>
<p><i>Llandudno Youth for Christ Trustees and Centre Staff have taken the Charity Commission's Public Benefit Guidance into account when considering the different activities undertaken to achieve its objectives.</i></p> <p>Llandudno Youth for Christ relies on volunteers to ensure the smooth operation of the work within the North West Wales area. Volunteers take part in a wide range of activities from serving on the board of trustees to serving cakes at Reverb Café. There are volunteer youth leaders, both online and in person, in schools and in our own Centre. Volunteers attend events and assist in mentorship of our young people.</p> <p>The year 2024-25 began in settled fashion with the continuing work of our regular activities and plans to expand the number of one-off events.</p> <p>Redefine, our bi-weekly youth group held at the Garage, has seen a small number of departures only to be replaced by equal numbers of new attendees and one young person has been Baptised. Overall attendance continues to range from 8-15. They have followed a programme of studying Mark's Gospel, Philippians, and Wisdom Literature, which has been well received though there is a need for another volunteer leader.</p> <p>Recess continues to thrive with a number of young people returning who had been absent for a while. There was a problem with food 'disappearing' but there seemed little real need for refreshments, so the practice was stopped. They began a new series on 'The armour of God' with a new, additional leader settling in well. Unfortunately, the meeting clashes with other regular events so the timing and venue needs to be reviewed.</p> <p>Schools Work, was very successful throughout the year, delivering full weeks of assemblies several times for two local secondary schools, and providing additional support in the forms of lessons and meetings with senior staff.</p> <p>Show Up and Write, our online writing project which uses the Zoom platform, continued with 4 regular members under the leadership of Katie Gough although it was placed on temporary hold while a new time could be found.</p> <p>One off events are obviously experimental in seeking to find activities which appeal. One had to be cancelled because of lack of interest but there was a successful Monopoly Tournament, nerf war, movie night, dry ski slope and toboggan event on the Orme and summer 'camp'.</p>	

Staff Worker Karen, has been a great addition to the team. She attended a National Youth for Christ focus day in Leeds and was pleased to hear Llandudno Youth for Christ commended for its work in reaching a broad range of people, from the unchurched to church families, due to the different projects and contacts ongoing. She has worked hard on strengthening the links with local churches. Karen also attended a meeting to explore working alongside 'Message Wales' but, for the moment, there are no further developments. Unfortunately, for personal reasons, Karen had to leave towards the end of the year.

The Garage is now being used by youth groups from individual churches as it is an excellent space, designed for youth activities. There were a few teething problems with the building regarding cleaning, the replacement of a window and repairs to lights but these have all been sorted.

Council of Reference serves as a 'sounding board' for the Centre Director and Trustees and has been strengthened numerically over the year. This helps with vision, direction and feeds in new ideas.

Trustees have continued to meet regularly, organised a very successful AGM at a local church which helps in the attempts to advertise the work around local churches. We have launched the idea of Church Champions who will keep the work of Llandudno YFC on the agenda and prayer list of all local churches. The Internal Controls Policy has now been addressed and updated. The search continues for additional trustees to strengthen this group.

Reverb Café continues to be the biggest source of income for the charity, taking place twice a month on Saturdays, and continues to grow. There is a constant need for more volunteers, but the work thrives.

Safeguarding, there was a serious incident involving someone with connections to Youth for Christ locally but not directly affecting our work. The Centre Director notified all the relevant authorities and followed the correct procedures. The trustees fully reviewed this process afterwards and reported it to the Charity Commission; both were satisfied that the issue had been handled well. The matter has been dealt with and has not impacted our work. The Chair of Trustees has stepped in to become the new safeguarding officer.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £55,045.33 Expenditure: £65,556.52
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To keep at least 3 months' fixed costs, including salaries, available at all times plus a £500 reserve to make good The Garage as necessary in the event that

		we have to leave the building: 3 months at £4,200 a month + £500 = £13,100
Amount of reserves held	Para 1.22	£43,467.73
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The Charity's income mostly comes from these sources:</p> <ul style="list-style-type: none"> • Regular monthly giving • One-off donations • Reverb Café • Local church support
A description of the principal risks facing the charity	Para 1.46	<p>Risks are continually monitored and overseen by the Centre Director, Tim Gough, who reports to the Trustees.</p> <p>Any accidents or incidents are reported in the Accident and incident book kept at The Garage.</p> <p>Financial risks are managed through policy and monitored by the Treasurer and Trustees</p>

Structure, Governance and Management

Description of charity's trusts:		The Charity and its property shall be administered and managed in accordance with this constitution by the members of the Trustee Body constituted by Clause 8 of the Constitution ("the Trustee Body").
Type of governing document	Para 1.25	Constitution of LLANDUDNO YOUTH FOR CHRIST updated (after approval by the Charity Commission) on the 12th day of October 2025
How is the charity constituted?	Para 1.25	Registered Charity

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<i>See clauses 8, 9,10 of Llandudno Youth for Christ constitution 2025</i>
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Reference and Administrative details

Charity name	Llandudno Youth for Christ
Other name the charity uses	N/A
Registered charity number	1126605
Charity's principal address	The Garage, New Street, Llandudno, Conwy, LL30 2YF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tracey Lloyd	Chair		Trustee
2	Chris Condrup	Treasurer		Trustee
3	Sarat Mason	Secretary		Trustee
4	Marie Smith	Trustee		Trustee
5				
6				

Funds held as custodian trustees on behalf of others

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Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name
Independent Examiner	Alun Pari Huws
Name of chief executive or names of senior staff members (Optional information)	
Tim Gough – Centre Director	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

Potential for conflict of interest arising from our move to The Garage.

The trustees for Llandudno Youth for Christ are mindful that our move to The Garage, managed by Gloddaeth Church, has the potential for conflicts of interest to arise for members of Gloddaeth Church who also serve on the Board of Trustees. Neither Tim Gough (Centre Director), nor Tracey Lloyd (Chair) are members of Gloddaeth and are committed to protecting the interests of Llandudno Youth for Christ by ensuring that any trustees with a potential conflict of interest recuse themselves from voting on issues where that conflict may reasonably be expected to occur. Should any issues or disagreements arise between members of Gloddaeth Church and persons carrying out work for Llandudno Youth for Christ whilst at The Garage, Tracey Lloyd will act as a mediator in the first instance. Should further issues arise we have mediation options available through both the Presbyterian Church of Wales (who own the building), and National Youth for Christ. Should third party mediation be needed beyond this, we will seek help from the Evangelical Alliance, of which all groups are members.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	<i>N. Kirkham</i>	
	Full name(s)	Rev Neil Kirkham	
	Position (e.g. Secretary, Chair, etc)	Chair of Trustees	
	Date	1 st January 2026	

Treasurer's Report



Year ending 31-03-2025

Accounts independently examined by Alun Pari Huws.
With particular thanks to him for his assistance,
and to Jenny Holland for managing the payroll!

AGM to be confirmed

Statement of Assets and Liabilities as at 31-03-2025

	As at 31st March 2025			As at 31st March 2024		
	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>
Current Assets: Bank Accounts						
BMM deposit (savings)	36,154.20	2,000.00		46,577.24	2,000.00	
Community current (main account)	1,310.16			1,332.71		
Consumables (Reverb Café + food)	424.89			490.49		
Total Current Assets: Bank Accounts	37,889.25	2,000.00	-	48,400.44	2,000.00	-
Current Assets: Capital Equipment £300+, with 3+ year life						
Amplifier (from TG) £500	Year 2 = less 33%	333.33		Year 1	500.00	
Laptop 3 (for KE) £399	Year 2 = less 33%	266.00		Year 1	399.00	
Dishwasher £366	Year 2 = less 33%	244.00		Year 1	366.00	
Speaker system £456	Year 2 = less 33%	304.00		Year 1	456.00	
Total Assets: Capital Equipment £300+		1,147.33	-		1,721.00	-
Current Assets: Other Assets						
Unclaimed Gift Aid 2024-2025	£19,584.50 x 25%	4,896.13			4,953.75	
Unclaimed GASDS 2024-2025	£133 x 25%	33.25			79.83	
Total Other Assets		4,929.38	-		5,033.58	-
Current Liabilities: Other Liabilities						
PAYE/NIC contributions (1 month)		-498.23			-507.80	
Total Current Liabilities		-£498.23	£0.00	£0.00	-£507.80	£0.00
TOTAL ASSETS LESS LIABILITIES		£43,467.73	£2,000.00	£0.00	£54,647.22	£2,000.00

The Trustees entered into a lease with the Presbyterian Church of Wales for use of the premises known as 'The Garage' for a period of five years from 2023-03-06 with a break clause in favour of the tenant three years from then. The annual rent is currently £3600 (£300 per month).

Receipts (income)

	1st April 2024 - 31st March 2025				1st April 2023 - 31st March 2024			
	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL
Gifts and Grants Received	14,688.01	-	-	14,688.01	10,923.20	-	-	10,923.20
Gift Aid Small Donation Scheme	133.00	-	-	133.00	290.00	-	-	290.00
Gift Aided	19,584.50	-	-	19,584.50	20,065.00	-	-	20,065.00
Total Gift Received	34,405.51	-	-	34,405.51	31,278.20	-	-	31,278.20
Interest (paid in)	827.19	-	-	827.19	912.31	-	-	912.31
Transfer from designated fund	-	-	-	-	410.00	-	-	-
Gift Aid tax back	5,130.07	-	-	5,130.07	8,553.58	-	-	8,553.58
Ministry events (special one-offs)	335.00	-	-	335.00	-	-	-	-
Reimbursement (for error)	12.85	-	-	12.85	-	-	-	-
Reverb Café	14,334.71	-	-	14,334.71	12,158.34	-	-	12,158.34
YFC work across N Wales	-	-	-	-	-	11.25	-	11.25
Total Misc Income	20,639.82	-	-	20,639.82	22,034.23	11.25	-	22,045.48
TOTAL INCOME	55,045.33	-	-	55,045.33	53,312.43	11.25	-	53,323.68

Notes:

1. As compared with last year our income was an **INCREASE OF £1,721.65**
2. Reverb Café raised an average of £623.25 a session, an **INCREASE OF £95.25**

1st April 2024 - 31st March 2025

1st April 2023 - 31st March 2024

	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL
Bank Charge	188.73			188.73	188.57	-	15.00	203.57
Transfer to unrestricted fund	-			-	-	-	410.00	410.00
Laptop (capital equipment)	-			-	-	-	-	-
Employee PAYE/NI and Employer NI	5,905.17			5,905.17	6,167.60	-	-	6,167.60
Pension	3,474.68			3,474.68	2,273.90	-	-	2,273.90
Salary (net of tax and employees NI)	34,827.81			34,827.81	25,660.75	11.25	-	25,672.00
Staff Training	1,769.23			1,769.23	500.75	-	-	500.75
Volunteers	30.86			30.86	250.00	-	-	250.00
Total employment costs	46,007.75	-	-	46,007.75	34,853.00	11.25	-	34,864.25
Books-CDs	72.89			72.89	17.25	-	-	17.25
Employee phones	203.50			203.50	495.16	-	-	495.16
Entertaining	120.19			120.19	551.07	-	-	551.07
Printing & Postage	275.50			275.50	1,064.22	-	-	1,064.22
Reverb/Redefine/schools (regular sessions)	1,100.09			1,100.09	1,613.47	-	-	1,613.47
Stationery & office sundries	799.90			799.90	706.51	-	-	706.51
Total employee expenses	2,572.07	-	-	2,572.07	4,447.68	-	-	4,447.68
Food + consumables (inc Reverb Café)	2,688.73			2,688.73	2,229.55	-	-	2,229.55
Fundraising Expenses	-			-	-	-	-	-
Gifts, donations & grants	1,580.00			1,580.00	80.99	-	-	80.99
Insurance	801.11			801.11	749.31	-	-	749.31
Legal & Professional Fees	275.00			275.00	131.00	-	-	131.00
Ministry (church/school one-off events)	1,832.58			1,832.58	2,057.81	-	-	2,057.81
Paid in error	-			-	-	-	-	-
Recruitment	-			-	90.00	-	-	90.00
Rent	3,600.00			3,600.00	3,600.00	-	-	3,600.00
Repairs, maintenance & improvements	1,340.58			1,340.58	4,507.52	-	-	4,507.52
Subscriptions to YFC	2,400.00			2,400.00	2,400.00	-	-	2,400.00
Travel	286.10			286.10	71.10	-	-	71.10
Software licences	1,213.73			1,213.73	851.80	-	-	851.80
Telephone + Internet	770.14			770.14	706.23	-	-	706.23
Total other costs	16,787.97	-	-	16,787.97	17,475.31	-	-	17,475.31
Total Expenditure	£65,556.52	£0.00	£0.00	£65,556.52	£56,964.56	£11.25	£425.00	£57,400.81

Notes:

Payments (expenses)

1. Total expenditure **INCREASED BY £8,591.96** mainly due to the additional costs for the new p/t employee
2. Other key changes include reduced expenditure on repairs, maintenance & improvements

YFC Budget 2024 - 2025

Category Description	Confirmed 2023 - 2024	Proposed BUDGET	Proposed change	Explanation of significant proposed changes	Confirmed 2024 - 2025	Change to budget
Employees inc. training	£34,864	£43,500	25%	2 employees, salary increases	£46,008	6%
Expenses (inc. mailings)	£4,448	£4,000	-10%		£2,572	-36%
Food + consumables	£2,230	£2,500	12%		£2,689	8%
Fundraising	£0	£200			£0	-100%
Insurance	£749	£800	7%	May decrease with improved security	£801	0%
Legal, Professional+Bank Fees	£334	£1,600	379%	Safeguarding (minus donations) + HSBC fees	£275	-83%
Ministry (one-off events)	£2,058	£2,000	-3%		£1,833	-8%
Rent/hire charges	£3,600	£3,600	0%		£3,600	0%
Repairs & Improvements	£3,609	£4,000	11%	£2k in The Garage; £2k horsebox	£1,341	-66%
Subscriptions to YFC	£2,400	£2,400	0%		£2,400	0%
Travel	£71	£200	182%		£286	43%
Software, CS, QB, Zoom	£852	£900	6%		£1,214	35%
Utilities, telephone + Internet	£706	£720	2%		£770	7%
Misc (inc capital, gifts given etc)	£171	£100	-42%	£1,500 grant to Bangor YFC	£1,767	1667%
TOTAL EXPENSES	£56,092	£66,520	19%		£65,556	-1%

Notes:

1. Overall, we spent marginally less (1%) than budgeted
2. Employee costs were 6% greater than expected
3. Less was spent on Repairs & Improvements than proposed, as much of The Garage was finished
4. The £2,000 restricted for purchasing a horsebox has not been spent yet (mobile mission work)
5. The proposed budget did not include a grant of £1,500 given to help Bangor afford a Centre Director

Regular monthly giving:

Regular monthly income as at 31st March 2025 = £3,566.41 an **INCREASE OF £156.87**:

1. Gift Aided = £1,632 from 49 individuals, a **DECREASE OF £23**
 - a) 2 individuals ended (1 died, 1 unknown why), 1 reduced
 - b) 1 new individual
2. Non Gift Aided = £ 739.85 from 3 churches & 12 individuals, a **DECREASE OF £1.49**
 - a) 3 individuals ended (1 died, 1 moved away, 1 unknown why)
 - b) 1 new individual, 1 increased
3. Reverb Café = £1,194.56, an **INCREASE OF £181.36** on average

The overall increase of £156.87 in monthly giving is really encouraging but this is entirely due to the hard work of the Reverb Café volunteers who are now providing 33% of our regular income on average. We need more adult volunteers though, to avoid overworking those we already have!

Meanwhile, giving from individuals has unfortunately decreased.

YFC Budget 2025 - 2026

Category Description	Confirmed 2024 - 2025	Proposed BUDGET	Proposed change	Explanation of significant factors
Employees inc. training	£46,008	£42,000	-9%	p/t employee 1/3rd year, annual salary rise
Expenses (inc. mailings)	£2,572	£1,500	-42%	
Food + consumables	£2,689	£1,200	-55%	
Fundraising	£0	£200	%	
Insurance	£801	£852	6%	May decrease with improved security
Legal, Professional+Bank Fees	£275	£350	27%	Payroll, HSBC Bank fees etc
Ministry (one-off events)	£1,833	£700	-62%	
Rent/hire charges	£3,600	£3,600	0%	
Repairs & Improvements	£1,341	£3,200	139%	£800 in The Garage; £2,000 horse box
Subscriptions to YFC	£2,400	£2,400	0%	
Travel	£286	£400	40%	New employee visiting other centres
Software, CS, QB, Zoom	£1,214	£1,000	-18%	
Utilities, telephone + Internet	£770	£800	4%	
Misc (inc capital, gifts given etc)	£1,767	£800	-55%	Includes recruitment cost for p/t employee
TOTAL EXPENSES	£65,556	£59,002	-10%	

Notes:

1. Many costs reduced due to the Centre Director's illness, whilst having no p/t employee
2. We haven't yet spent the £2k grant restricted for use on a horsebox (mobile mission work)
3. Future legacy income could be promoted to improve long-term financial security



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Llandudno Youth For Christ

**On accounts for the year
ended**

31 March 2025

**Charity no
(if any)**

1126605

Set out on pages

1-6 of the Trustees' Report and sheets 2-4 of the accompanying Treasurer's Report and Accounts.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Alun Pari Huws

Date: 3 January 2026

Name: Alun Rhys PARI HUWS

**Relevant professional
qualification(s) or body
(if any):**

Associate of the Chartered Institute of Bankers

Address:

(address available on request)

LLANDUDNO YOUTH FOR CHRIST

England & Wales - Charity number 1126605

Accounts

Trustees' Annual Report for the period

Period start date: **1st April 2023**
 Period end date: **31st March 2024**



Charity name: **Llandudno Youth for Christ**

Charity registration number: **1126605**



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Objectives and Activities	SORP reference
Summary of the purposes of the charity as set out in its governing document & Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19
<ul style="list-style-type: none"> • To advance the Christian faith for the benefit of young people in accordance with the statement of faith throughout the world and in particular Llandudno and its surrounding area. • the advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular Llandudno and its surrounding area. • to demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout Llandudno and its surrounding area. • the advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments. Through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved; • to relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies 	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18
All Trustees have had regard to the guidance issued by the Charity Commission on Public Benefit.	

Additional information (optional) <i>You may choose to include further statements where relevant about:</i>	SORP reference
Contribution made by volunteers	Para 1.38
<p>Llandudno Youth for Christ rely on volunteers to ensure the smooth operation of the work that we do within the North West Wales area. Our volunteers take part in a wide range of activities from serving on the board of trustees to serving cakes at the Saturday Café. We have volunteer youth leaders, both online and in person, in schools and in our own Centre. Volunteers attend events and assist in mentorship of our young people.</p>	

Achievements and Performance	SORP reference
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>
<p><i>Llandudno Youth for Christ Trustees and Centre Staff have taken the Charity Commission's Public Benefit Guidance into account when considering the different activities undertaken to achieve its objectives.</i></p> <p>The 2023-24 year has been one of settlement and of intentional youth work for Llandudno Youth for Christ. Now firmly established in The Garage (our Youth Centre) we have been able to step back from the whirlwind of change and once again concentrate on our fundamental streams of evangelism, discipleship and community support. These activities have taken on an intentionality in that we are deliberately directing our energies towards the work that we love and that we know our young people need. Our trustee board has also settled into a focused working pattern now that our Chair has been with us for some time. Whilst we are eager for new ministry, new ways of working and new challenges, we are also mindful of the need for stability in the wake of a lot of upheaval over the last 2 years.</p> <p>Throughout this year we have continued our main youth ministry projects. Redefine is our bi-weekly youth group held at The Garage. This group has a broad membership of up to 15-20 young people, though we usually see an average of between 8 and 10 each fortnight. The group continues to function as a close community of young people, with many of them having been with us for several years. We spend time each fortnight reading and discussing the Bible as well as forming the group connections that the young people find incredibly valuable. Show up and Write is an online creative writing group that has also remained a valuable outlet for the creative passions of a small group of young people. These young people are a different group to Redefine, and these two projects show the need for different approaches to working with young Christians in the area. Our third ongoing project is Recess, an after school group held in a local high school. This group has also successfully run for many years, and, is made up primarily of young people who do not attend churches and for whom the Christian faith is largely unexplored. In the same local high school we also delivered 5 full weeks of assemblies across the year.</p> <p>Alongside these regular projects, we have continued to work with our local churches, supplying a variety of training sessions and events, led by Tim Gough, our Centre Director. This year we have delivered accredited safeguarding training and hosted two large scale training sessions for local churches on how to connect with young people. Training and mentorship sessions for local youth workers and schools workers are ongoing. LLYFC has provided support for other local youth groups; this has included use of The Garage for group activities and provision of tailored events for local youth groups.</p> <p>Our one-off youth events have also been highly successful this year. Many of these events follow the typical calendar of events across the UK but with a LLYFC spin. As a Halloween alternative we held a Nerd Night costume party and activity night. For Guy Fawkes night, we held our own fireworks event. At Christmas, we had two parties, with Christmas themed games and quizzes, as well as food and drink. As well as these more "traditional" events, we held a Speed Sheep Smash night, with custom made robots battling each other. We held a giant monopoly tournament at a local church, as well as a Nerf Battle evening with teams of players aiming to out-shoot each other through various rounds of different battles. Our large one off event was Camp Not Camp, where for a full week in July we ran activities for our young people that included making and eating breakfast together, a scavenger hunt, a film night, and on the</p>	

final day we filled a school hall with giant inflatables and bounced, ran, jumped, and stormed our way over obstacles, rode on top a simulated surf board and collapsed inside a bouncy castle. We made memories with our young people once again.

None of these activities would have been possible without our supporters. Our biggest income generator remains the **Saturday Café**, a fortnightly pop up café held in a town centre church. Our volunteers give up their time to bake, cook, serve, wait tables and wash up, ably assisted by some of our young people. In addition to our **Board of Trustees**, we hold monthly prayer meetings and have a **Council of Reference** who act as our think tank.

Due to the appetite for both regular projects and one off events, we recognised the need to once again increase our paid staff within LLYFC and so, in December 2023, Karen Erlandson came on board as our new **Staff Worker**, enabling us to increase our work, both in terms of working with young people themselves, but also within the much needed areas of administration and organisation. Karen has fit into the team seamlessly and we are very blessed to have her with us.

This year has seen us settle into a routine that now is less about building a centre and more about returning to what we do best, serving young people. With a place to call home, we are once again about intentionally coming alongside young people to tell them the good news of Jesus and to give them a place that they can also feel is theirs. Our ability to expand to another paid post shows the need for this work within Llandudno. We are, as always, indebted to our supports, those who give their time, give to us financially and give to us in prayer. The team at Llandudno Youth for Christ and our young people appreciate every one of them.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £53,323.68 Expenditure: 57,400.81
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To keep at least 3 months' fixed costs, including salaries, available at all times plus a £500 reserve to make good The Garage as necessary in the event that we have to leave the building: 3 months at £4,200 a month + £500 = £13,100
Amount of reserves held	Para 1.22	£53,434.02
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity's income mostly comes from these sources: <ul style="list-style-type: none"> • Regular monthly giving • One off donations • Reverb Café • Local church support
A description of the principal risks facing the charity	Para 1.46	<p>Risks are continually monitored and overseen by the Centre Director, Tim Gough, who reports to the Trustees.</p> <p>Any accidents or incidents are reported in the Accident and incident book kept at The Garage.</p> <p>Financial risks are managed through policy and monitored by the Treasurer and Trustees</p>

Structure, Governance and Management

Description of charity's trusts:		The Charity and its property shall be administered and managed in accordance with this constitution by the members of the Trustee Body constituted by Clause 8 of the Constitution ("the Trustee Body").
Type of governing document	Para 1.25	Constitution of LLANDUDNO YOUTH FOR CHRIST readopted on the 15th day of February 2017
How is the charity constituted?	Para 1.25	Registered Charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<i>See clauses 8, 9,10 of Llandudno Youth for Christ constitution 2017</i>

Reference and Administrative details

Charity name	Llandudno Youth for Christ
Other name the charity uses	N/A
Registered charity number	1126605

Charity's principal address	The Garage, New Street, Llandudno, Conwy, LL30 2YF
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tracey Lloyd	Chair		Trustee
2	Chris Condrup	Treasurer		Trustee
3	Marie Smith	Trustee		Trustee
4	Margret Kinsey	Trustee		Trustee
5	Sarat Mason	Secretary		Trustee
6				

Funds held as custodian trustees on behalf of others

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Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name
Independent Examiner	Alun Pari Huws
Name of chief executive or names of senior staff members (Optional information)	
Tim Gough – Centre Director	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

Potential for conflict of interest arising from our move to The Garage.

The trustees for Llandudno Youth for Christ are mindful that our move to The Garage, managed by Gloddaeth Church, has the potential for conflicts of interest to arise for members of Gloddaeth Church who also serve on the Board of Trustees. Neither Tim Gough (Centre Director), nor Tracey Lloyd (Chair) are members of Gloddaeth and are committed to protecting the interests of Llandudno Youth for Christ by ensuring that any trustees with a potential conflict of interest recuse themselves from voting on issues where that conflict may reasonably be expected to occur. Should any issues or disagreements arise between members of Gloddaeth Church and persons carrying out work for Llandudno Youth for Christ whilst at The Garage, Tracey Lloyd will act as a mediator in the first instance. Should further issues

arise we have mediation options available through both the Presbyterian Church of Wales (who own the building), and National Youth for Christ. Should third party mediation be needed beyond this, we will seek help from the Evangelical Alliance, of which all groups are members.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	<i>Chris Condrup</i>	
	Full name(s)	Chris Condrup	
	Position (e.g. Secretary, Chair, etc)	Treasurer	
	Date	02-11-2024	

Treasurer's Report



Year ending 31-03-2024

Accounts independently examined by Alun Pari Huws.
With particular thanks to him for his assistance,
and to Jenny Holland for managing the payroll!

AGM

2nd November 2024

Statement of Assets and Liabilities as at 31-03-2024

	As at 31st March 2024			As at 31st March 2023		
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>
Current Assets: Bank Accounts						
BMM deposit (savings)	46,577.24	2,000.00		49,652.76	2,000.00	
Community current (main account)	1,332.71			1,268.68		
Consumables (Reverb Café + food)	490.49			1,131.13		
Mission (support for volunteers)						425.00
Total Current Assets: Bank Accounts	48,400.44	2,000.00	-	52,052.57	2,000.00	425.00
Current Assets: Capital Equipment £300+, with 3+ year life						
Laptop 2 £2100 Year 3 = less 66%	700.00			1,400.00		
Pool table £600 Year 3 = less 66%	200.00			400.00		
Arcade machine 1 £360 Year 3 = less 66%	120.00			240.00		
Arcade machine 2 £359 Year 3 = less 66%	120.00			240.00		
Amplifier (from TG) £500 Year 1 = less 0%	500.00					
Laptop 3 (for KE) £399 Year 1 = less 0%	399.00					
Dishwasher £366 Year 1 = less 0%	366.00					
Speaker system £456 Year 1 = less 0%	456.00					
Total Assets: Capital Equipment £300+	2,861.00	-	-	2,280.00	-	-
Current Assets: Other Assets						
Unclaimed Gift Aid 2023-2024 £19.815 x 25%	4,953.75			8,281.50		
Unclaimed GASDS 2023-2024 £319.30 x 25%	79.83			161.25		
Total Other Assets	5,033.58	-	-	8,442.75	-	-
Current Liabilities: Other Liabilities						
PAYE/NIC contributions (1 month)	-507.80			-469.44		
Total Current Liabilities	-£507.80	£0.00	£0.00	-£469.44	£0.00	£0.00
TOTAL ASSETS LESS LIABILITIES	£55,787.22	£2,000.00	£0.00	£62,305.88	£2,000.00	£425.00

The Trustees entered into a lease with the Presbyterian Church of Wales for use of the premises known as 'The Garage' for a period of five years from 2023-03-06 with a break clause in favour of the tenant three years from then. The annual rent is currently £3600 (£300 per month) but is subject to review 6th March 2025.

Receipts (income)

	1st April 2023 - 31st March 2024				1st April 2022 - 31st March 2023			
	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL
Gifts and Grants Received	10,923.20	-	-	10,923.20	11,945.85	1,700.00	-	13,645.85
Gift Aid Small Donation Scheme	290.00	-	-	290.00	645.00	-	-	645.00
Gift Aided	20,065.00	-	-	20,065.00	18,126.00	15,000.00	-	33,126.00
Total Gift Received	31,278.20	-	-	31,278.20	30,716.85	16,700.00	-	47,416.85
Interest (paid in)	912.31	-	-	912.31	244.35	-	-	244.35
Transfer from designated fund	410.00	-	-	-	-	-	-	-
Gift Aid tax back	8,553.58	-	-	8,553.58	4,527.37	-	-	4,527.37
Ministry events (special one-offs)	-	-	-	-	172.50	-	-	172.50
Reimbursement (for error)	-	-	-	-	17.60	-	-	17.60
Reverb Café	12,158.34	-	-	12,158.34	9,497.98	-	-	9,497.98
YFC work across N Wales	-	11.25	-	11.25	-	675.00	-	675.00
Total Misc Income	22,034.23	11.25	-	22,045.48	14,459.80	675.00	-	15,134.80
TOTAL INCOME	53,312.43	11.25	-	53,323.68	45,176.65	17,375.00	-	62,551.65

Notes:

1. As compared with last year our income was a **DECREASE OF £9,227.97** (but one-off donations give a false picture)
2. Last year, £15,000 of donations were restricted for use in setting up The Garage
3. These donations meant we claimed £8,553.58 from HMRC for Gift Aid/GASDS last year, roughly double normal
4. Reverb Café raised an average of £528 a session
5. Central YFC provided £11.25 restricted to be used to pay for Tim's work across N Wales but this was their final contribution

	1st April 2023 - 31st March 2024				1st April 2022 - 31st March 2023			
	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL	<i>Unrestricted</i>	<i>Restricted</i>	<i>Designated</i>	TOTAL
Bank Charge	188.57	-	15.00	203.57	175.99	-	60.00	235.99
Transfer to unrestricted fund	-	-	410.00	410.00	-	-	-	-
Laptop (capital equipment)	-	-	-	-	2,145.99	-	-	2,145.99
Employee PAYE/NI and Employer NI	6,167.60	-	-	6,167.60	5,639.63	-	-	5,639.63
Pension	2,273.90	-	-	2,273.90	2,334.76	-	-	2,334.76
Salary (net of tax and employees NI)	25,660.75	11.25	-	25,672.00	21,226.21	675.00	-	21,901.21
Staff Training	500.75	-	-	500.75	1,243.95	500.00	-	1,743.95
Volunteers	250.00	-	-	250.00	600.00	-	-	600.00
Total employment costs	34,853.00	11.25	-	34,864.25	31,044.55	1,175.00	-	32,219.55
Books-CDs	17.25	-	-	17.25	142.69	-	-	142.69
Employee phones	495.16	-	-	495.16	350.41	-	-	350.41
Entertaining	551.07	-	-	551.07	66.95	-	-	66.95
Printing & Postage	1,064.22	-	-	1,064.22	301.00	-	-	301.00
Reverb/Redefine/schools (regular sessions)	1,613.47	-	-	1,613.47	1,130.84	-	-	1,130.84
Stationery & office sundries	706.51	-	-	706.51	683.54	-	-	683.54
Total employee expenses	4,447.68	-	-	4,447.68	2,675.43	-	-	2,675.43
Food + consumables (inc Reverb Café)	2,229.55	-	-	2,229.55	2,563.16	-	-	2,563.16
Fundraising Expenses	-	-	-	-	673.07	-	-	673.07
Gifts (GIVEN)	80.99	-	-	80.99	123.49	-	-	123.49
Insurance	749.31	-	-	749.31	661.61	-	-	661.61
Legal & Professional Fees	131.00	-	-	131.00	35.00	-	-	35.00
Ministry (church/school one-off events)	2,057.81	-	-	2,057.81	987.28	-	-	987.28
Paid in error	-	-	-	-	17.60	-	-	17.60
Recruitment	90.00	-	-	90.00	-	-	-	-
Rent	3,600.00	-	-	3,600.00	3,600.00	-	-	3,600.00
Repairs, maintenance & improvements	4,507.52	-	-	4,507.52	4,374.73	16,200.00	-	20,574.73
Subscriptions to YFC	2,400.00	-	-	2,400.00	2,400.00	-	-	2,400.00
Travel	71.10	-	-	71.10	329.40	-	-	329.40
Software licences	851.80	-	-	851.80	736.62	-	-	736.62
Telephone + Internet	706.23	-	-	706.23	676.28	-	-	676.28
Total other costs	17,475.31	-	-	17,475.31	17,178.24	16,200.00	-	33,378.24
Total Expenditure	£56,964.56	£11.25	£425.00	£57,400.81	£53,220.20	£17,375.00	£60.00	£70,655.20

Payments (expenses)

Notes:

1. Total expenditure **DECREASED BY £13,254.39** mainly due to completing the work to prepare and furnish The Garage the previous year
2. Other increases are generally as a result of more activities and mailings taking place post-COVID due to a new p/t employee

YFC Budget 2023 - 2024



Category Description	Confirmed 2022 - 2023	Proposed BUDGET	Proposed change	Explanation of significant proposed changes	Confirmed 2023 - 2024	Change to budget
Employees inc. training	£32,220	£37,000	15%	Tim 8% salary increase; p/t person 4+ months	£34,864	-6%
Expenses (inc. mailings)	£2,675.00	£2,800	5%	Activities increasing gradually with p/t person	£4,448	59%
Food + consumables	£2,563.00	£2,800	9%	Activities increasing gradually with p/t person	£2,230	-20%
Fundraising	£673.00	£700	4%		£0	-100%
Insurance	£662.00	£700	6%	May possibly decrease with improved security	£749	7%
Legal, Professional+Bank Fees	£271.00	£300	11%	Mainly HSBC Bank fees! More activities (p/t person), summer not-camp	£334	11%
Ministry (church-school events)	£987.00	£2,200	123%		£2,058	-6%
Rent/hire charges	£3,600.00	£3,600	0%		£3,600	0%
Repairs & Improvements	£20,575.00	£8,500	-59%	£6.5k in The Garage; £2k horsebox	£3,609	-58%
Subscriptions to YFC	£2,400.00	£2,400	0%		£2,400	0%
Travel	£329.00	£400	22%	Activities increasing post COVID	£71	-82%
Software, CS, QB, Zoom	£737.00	£800	9%		£852	7%
Utilities, telephone + Internet	£676.00	£700	4%		£706	1%
Misc (inc, laptop, gifts given etc)	£2,287.00	£150	-93%	Laptop was a one-off purchase	£171	14%
TOTAL EXPENSES	£70,655	£63,050	-11%		£56,092	-11%

Notes:

1. Overall, we spent substantially less (£6,958 = 11%) than budgeted
2. Mainly due to spending less on Repairs & Improvements, and not starting work on the horse box
3. With a new p/t employee, there were many more activities/mailings, leading to increased expense
4. The pattern of income/expenditure settled down into a more regular one post COVID

Regular monthly giving:

Regular monthly income as at 31st March 2024 = £3,387.78 an **INCREASE OF £211.64**:

1. Gift Aided = £1,655 from 51 individuals, an **INCREASE OF £170**

a) 2 individuals ended (1 with other commitments, 1 died?)

b) 5 new individuals, 1 individual increased

2. Non Gift Aided = £ 741.34 from 3 churches & 14 individuals, a **DECREASE OF £21.76**

a) 2 individuals ended (unknown why)

3. Reverb Café = £1,013.20, an **INCREASE OF £63.40** on average

The overall increase of £211.64 in monthly giving is really encouraging but needs to be built upon further to fully make up for the large decreases 3 and 4 years before.

Thankfully, the Reverb Café volunteer Team has continued to increase the amount raised and has provided 30% of our regular income on average. However, we need more adult volunteers to avoid overworking those we already have!

In the long-term, legacies could help our finances but can't be an immediate fix.

YFC Budget 2024 - 2025



Category Description	Confirmed 2023 - 2024	Proposed BUDGET	Proposed change	Explanation of significant proposed changes
Employees inc. training	£34,864	£43,500	25%	2 employees, salary increases
Expenses (inc. mailings)	£4,448	£4,000	-10%	
Food + consumables	£2,230	£2,500	12%	
Fundraising	£0	£200	#DIV/0!	
Insurance	£749	£800	7%	May decrease with improved security
Legal, Professional+Bank Fees	£334	£1,600	379%	Safeguarding (minus donations) + HSBC fees
Ministry (one-off events)	£2,058	£2,000	-3%	
Rent/hire charges	£3,600	£3,600	0%	
Repairs & Improvements	£3,609	£4,000	11%	£2k in The Garage; £2k horse box
Subscriptions to YFC	£2,400	£2,400	0%	
Travel	£71	£200	182%	
Software, CS, QB, Zoom	£852	£900	6%	
Utilities, telephone + Internet	£706	£720	2%	
Misc (inc capital, gifts given etc)	£171	£100	-42%	
TOTAL EXPENSES	£56,092	£66,520	19%	

Notes:

1. A negative budget is being proposed (approx £12k above current regular income)
2. There are reserves to use in the short-term but we must also increase donations
3. We haven't yet spent the £2k grant restricted for use on a horsebox (mobile mission work)
4. Future legacy income could be promoted to improve long-term financial security



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Llandudno Youth For Christ

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

1126605

Set out on pages

1-6 of the Trustees' Report and pages 2-4 of the accompanying Treasurer's Report and Accounts.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Alun Pari Huws

Date: 27 October 2024

Name: Alun Rhys PARI HUWS

**Relevant professional
qualification(s) or body
(if any):**

Associate of the Chartered Institute of Bankers

Address: Address available on request

LLANDUDNO YOUTH FOR CHRIST

England & Wales - Charity number 1126605

Accounts

Trustees' Annual Report for the period

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 Period end date: **31st March 2023**



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Charity registration number: **1126605**



CHARITY COMMISSION
 FOR ENGLAND AND WALES

Objectives and Activities	SORP reference
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Additional information (optional)	SORP reference
<i>You may choose to include further statements where relevant about:</i>	
Contribution made by volunteers	Para 1.38
The Charity is hugely dependent on the work of volunteers in order to serve the young people of the area. A range of volunteers act as: Trustees, youth leaders, prayer co-ordinators, schools' workers, facilitators of online activities, attending trips/events etc. The Reverb Café on Saturdays is a major fund-raising activity where volunteers run the Café and bake cakes to be sold.	

Achievements and Performance	SORP reference
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20
<p><i>Llandudno Youth for Christ Trustees and Centre Staff have taken the Charity Commission's Public Benefit Guidance into account when considering the different activities undertaken to achieve its objectives.</i></p> <p>The 2022-23 year at Llandudno Youth for Christ has been one of consolidating on foundations laid the previous year, when we opened The Garage, our bespoke youth centre in Llandudno. Though we still have ongoing work to complete The Garage to the standard that we would like it to be, we are now firmly rooted in our new home and are able to welcome young people, prayer groups and the wider church community to the centre on a regular basis. We feel that the centre has benefitted a large number of churches as we are now able to provide training for church groups within the centre, as well as running as a Youth for Christ Youth Centre on a Sunday evening when we come together as Redefine (our fortnightly youth group and Bible study session).</p> <p>This year we have also consolidated our regular youth ministry projects, with Redefine, Show up and Write (our online creative writing group), Recess (one of our school-based projects) continuing to flourish. During the early months of 2022 we were at capacity with both of these groups. We were also able to resume our one-off youth events, such as Nerd Night (an alternative to Halloween celebrations), the Annual Firework Display and our Christmas party. Nerd Night brought together two distinct youth groups (Redefine and Recess) and allowed our young people a safe and Godly alternative to Halloween activities. We put on a firework display and games evening in November, held at a local church. We held two Christmas parties, one for Redefine and one for Recess and both were highly successful events.</p> <p>April 2022 saw a change in Chairperson, with Paul Hadley leaving the role and Tracey Lloyd taking over the Chair. Tracey is not new to Youth for Christ having been a volunteer youth leader with us over a 12-year period. Tracey is, however, the first woman to Chair the Board of Trustees and has embraced the role with characteristic enthusiasm.</p> <p>In May 2022, Colwyn Youth for Christ was officially launched and Llandudno Youth for Christ was part of the celebration evening. This evening was the biggest event since lockdown, with representatives from National Youth for Christ and a live band (Sense, the Youth for Christ touring band) who played at the event following a successful two days of assemblies and lessons in a local high school. One of the band members is a young person who attended Redefine and other Llandudno Youth for Christ events as a young teenager and it was a pleasure to catch up with him again and hear about where God has taken him. Tim Gough, our Llandudno Youth for Christ Centre Director, was instrumental in the setting up of Colwyn Youth for Christ and this new Youth for Christ Centre has undoubtedly benefitted the community which it serves.</p> <p>The transition back to in-person contexts allowed the very successful Reverb Café to re-open in May 2022. This Café is staffed solely by volunteers and, as well as bringing in much needed revenue, has become a regular meeting place for the Christian community and visitors to the town alike. We have also moved back to in-person monthly prayer meetings that are supplemented by fortnightly email prayer points, distributed by our new Trustee responsible for prayer co-ordination. We never underestimate the power of bringing our praise, thanks and requests before an Almighty God.</p>	

We were delighted to be able to get out and about with our young people again as the summer months arrived, around twenty people from both Llandudno and Colwyn Youth for Christ to a camp in Welshpool from August 14th-18th. At camp the young people learned to get along in a new way, as well as hearing the gospel message in a new way. We also ran a trip to a local climbing wall and visited the Goldwing Parade Event in Llandudno. One trip that was hugely successful was a visit to the local dry ski slope, where two groups of young people (our Redefine group and our Recess group) met and got to know each other. We took a group of young people to the Llandudno Fireworks Display in Llandudno; this had been an annual event up until COVID struck and we were delighted to invite young people to The Garage to hang out before and after the main event.

Led by our Centre Director, Tim Gough, Llandudno Youth for Christ was also able to bless the local community by offering accredited CPD this year in the form of Safeguarding courses and a course on “Why Young People Leave Church” which saw over 50 people attend and, has therefore, benefitted the wider community. We also ran a second course called ‘Becoming a Youth Friendly Church’ which was also very well attended and received.

This year has seen the charity return to the work that we love – in-person youth work. We are grateful to our many supporters and donors, our young people and their families, and our tireless volunteers. We look forward to see what God has in store for us next year as we move into another exciting period of change.

Financial Review

<p>Review of the charity’s financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Income</p> <ol style="list-style-type: none"> 1. As compared with last year our income increased by £8,829.67 due to one-off donations. 2. Grant: £1,200 from the Rank Foundation restricted for use in setting up The Garage, as were two donations of £10k and £5k. 3. Reverb Café income: averaged £475/m in the 10 months post-COVID 4. Central Youth for Christ provided £675 towards the salary of the Centre Director for his work across N Wales. This is being phased out. 5. Approximately £8,554 can be claimed from HMRC for 2022-2023 Gift Aid/GASDS. This is unusually large due to the one-off donations. <p>Expenditure</p> <ol style="list-style-type: none"> 1. Total expenditure increased by £16,423.09 due to the extensive work to prepare and furnish The Garage. 2. 11% salary increase for Centre Director
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		<p>3. Project costs (Redefine, Recess etc.) restarted but were reduced due to COVID</p> <p>4. £300/m rent for use of The Garage</p> <p>5. Total annual cost of £676 for Telephone & Internet now includes a broadband service for The Garage</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To keep at least 3 months' fixed costs, including salaries, available at all times plus a £500 reserve to make good The Garage as necessary in the event that we have to leave the building: 3 months at £4,000 a month + £500 = £12,500
Amount of reserves held	Para 1.22	£62,306
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The Charity's income mostly comes from:</p> <ul style="list-style-type: none"> • Regular monthly giving • One-off donations • Reverb Café • Local church support
A description of the principal risks facing the charity	Para 1.46	<p>Risks are continually monitored and overseen by the Centre Director, Tim Gough, who reports to the Trustees. Any accidents or incidents are reported in the Accident and incident book kept at The Garage.</p> <p>Financial risks are managed through policy and monitored by the Treasurer and Trustees. The Trustees entered into a lease with the Presbyterian Church of Wales for use of premises known as 'The Garage' for a period of five years from 6th March 2023 with a break clause in favour of the tenant three years from then. The annual rent is currently £3600 (£300 per month) but is subject to review 6th September 2023, 6th March 2024, and 6th March 2025.</p>

Structure, Governance and Management

Description of charity's trusts:		The Charity and its property shall be administered and managed in accordance with this constitution by the members of the Trustee Body constituted by Clause 8 of the Constitution ("the Trustee Body").
Type of governing document	Para 1.25	Constitution of LLANDUDNO YOUTH FOR CHRIST readopted on the 15th day of February 2017
How is the charity constituted?	Para 1.25	Registered Charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<i>See clauses 8, 9,10 of Llandudno Youth for Christ constitution 2017</i>

Reference and Administrative details

Charity name	Llandudno Youth for Christ
Other name the charity uses	N/A
Registered charity number	1126605
Charity's principal address	The Garage, New Street, Llandudno, Conwy, LL30 2YF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tracey Lloyd	Chair	04/04/2022 – Present	Trustee
2	Chris Condrup	Treasurer		Trustee
3	Marie Smith	Trustee		Trustee
4	Margret Kinsey	Trustee		Trustee
5	Andy Nelson	Trustee		Trustee
6	Sarat Mason	Secretary		Trustee

Names and addresses of advisers (Optional information)

Type of adviser	Name
Independent Examiner	Alun Pari Huws
Name of chief executive or names of senior staff members (Optional information)	
Tim Gough – Centre Director	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information



Potential for conflict of interest arising from our move to The Garage.

The Trustees for Llandudno Youth for Christ are mindful that our move to The Garage, managed by Gloddaeth Church, has the potential for conflicts of interest to arise for members of Gloddaeth Church who also serve on the Board of Trustees. Neither Tim Gough (Centre Director), nor Tracey Lloyd (Chair) are members of Gloddaeth and are committed to protecting the interests of Llandudno Youth for Christ by ensuring that any Trustees with a potential conflict of interest recuse themselves from voting on issues where that conflict may reasonably be expected to occur. Should any issues or disagreements arise between members of Gloddaeth Church and persons carrying out work for Llandudno Youth for Christ whilst at The Garage, Tracey Lloyd will act as a mediator in the first instance. Should further issues arise we have mediation options available through both the Presbyterian Church of Wales (who own the building), and National Youth for Christ. Should third party mediation be needed beyond this, we will seek help from the Evangelical Alliance, of which all groups are members.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Tracey Lloyd	Chris Condrup
	Position (e.g. Secretary, Chair, etc)	Chair	Treasurer
	Date	18-10-2023	

Treasurer's Report



Year ending 31-03-2023

Accounts independently examined by Alun Pari Huws.
With particular thanks to him for his assistance,
and to Jenny Holland for managing the payroll!

AGM

21st October 2023

Statement of Assets and Liabilities as at 31-03-2023

	As at 31st March 2023			As at 31st March 2022			
	Unrestricted	Restricted	Designated	Unrestricted	Restricted	Designated	
Current Assets: Bank Accounts							
BMM deposit (savings)	49,652.76	2,000.00		58,708.41	2,000.00		
Community current (main account)	1,268.68			1,203.56			
Consumables (Reverb Café + food)	1,131.13			184.15			
Mission (support for volunteers)			425.00			485.00	
Total Current Assets: Bank Accounts	52,052.57	2,000.00	425.00	60,096.12	2,000.00	485.00	
Current Assets: Capital Equipment £300+, with 3+ year life							
Laptop 2 £2100	Year 2 = less 33%	1,400.00		Laptop 1	215.00		
Pool table £600	Year 2 = less 33%	400.00		Desk PC	115.00		
Arcade machine 1 £360	Year 2 = less 33%	240.00		Camera	165.00		
Arcade machine 2 £360	Year 2 = less 33%	240.00		PA equip	165.00		
				Drum kit	100.00		
Total Assets: Capital Equipment £300+		2,280.00	-	760.00	-	-	
Current Assets: Other Assets							
Unclaimed Gift Aid 2022-2023	£33,126 x 25%	8,281.50		4,388.50			
Unclaimed GASDS 2022-2023	£645 x 25%	161.25		130.00			
Total Other Assets		8,442.75	-	4,518.50	-	-	
Current Liabilities: Other Liabilities							
PAYE/NIC contributions (1 month)		-469.44		-469.98			
Total Current Liabilities		-£469.44	£0.00	-£469.98	£0.00	£0.00	
TOTAL ASSETS LESS LIABILITIES		£62,305.88	£2,000.00	£425.00	£64,904.64	£2,000.00	£485.00

The Trustees entered into a lease with the Presbyterian Church of Wales for use of premises known as 'The Garage' for a period of five years from 6th March 2023 with a break clause in favour of the tenant three years from then. The annual rent is currently £3600 (£300 per month) but is subject to review 6th September 2023, 6th March 2024, and 6th March 2025.

Receipts (income)

	1st April 2022 - 31st March 2023				1st April 2021 - 31st March 2022			
	Unrestricted	Restricted	Designated	TOTAL	Unrestricted	Restricted	Designated	TOTAL
				-				-
Gifts and Grants Received	11,945.85	1,700.00	-	13,645.85	12,318.46	9,750.00	-	22,068.46
Gift Aid Small Donation Scheme	645.00	-	-	645.00	520.00	-	-	520.00
Gift Aided	18,126.00	15,000.00	-	33,126.00	17,554.00	-	-	17,554.00
Total Gift Received	30,716.85	16,700.00	-	47,416.85	30,392.46	9,750.00	-	40,142.46
				-				-
Interest (paid in)	244.35	-	-	244.35	7.44	-	-	7.44
Gift Aid tax back	4,527.37	-	-	4,527.37	10,792.17	-	-	10,792.17
Ministry events (special one-offs)	172.50	-	-	172.50	-	-	-	-
Reimbursement (for error)	17.60	-	-	17.60	29.91	-	-	29.91
Reverb Café	9,497.98	-	-	9,497.98	-	-	-	-
YFC work across N Wales	-	675.00	-	675.00	-	2,750.00	-	2,750.00
Total Misc Income	14,459.80	675.00	-	15,134.80	10,829.52	2,750.00	-	13,579.52
				-				-
TOTAL INCOME	45,176.65	17,375.00	-	62,551.65	41,221.98	12,500.00	-	53,721.98

Notes:

1. As compared with last year our income was an **INCREASE OF £8,829.67** (but one-off donations give a false picture)
2. A £10,000 and £5,000 donation, were restricted for use in setting up The Garage
3. A £1,200 grant from the Rank Foundation was given for use in setting up The Garage
4. Reverb Café ran for 10 months post-COVID and raised an average of £475 a session
5. Central YFC provided £675 restricted to be used to pay for Tim's work across N Wales (but it is being phased out)
6. A restricted donation of £500 was given for the safeguarding training Tim gave to lots of people from one church
7. In the NEXT financial year, we have claimed £8,553.58 from HMRC for 2022-2023 Gift Aid/GASDS. This is roughly double normal because one-off donations of £10k and £5 were Gift Aided (the 2021-2022 GA claim was for 2 years).

1st April 2022 - 31st March 2023

1st April 2021 - 31st March 2022

	Unrestricted	Restricted	Designated	TOTAL	Unrestricted	Restricted	Designated	TOTAL
Bank Charge	175.99	-	60.00	235.99	38.79	-	15.00	53.79
Laptop (capital equipment)	2145.99	-	-	2145.99	-	-	-	-
Garfield Weston grant for Colwyn YFC	-	-	-	-	-	10,000.00	-	10,000.00
Employee PAYE/NI and Employer NI	5,639.63	-	-	5,639.63	5,263.82	-	-	5,263.82
Pension	2,334.76	-	-	2,334.76	1,995.33	-	-	1,995.33
Salary	21,226.21	675.00	-	21,901.21	17,699.84	2,750.00	-	20,449.84
Staff Training	1,243.95	500.00	-	1,743.95	623.10	-	-	623.10
Volunteers	600.00	-	-	600.00	500.00	-	-	500.00
Total employment costs	31,044.55	1,175.00	-	32,219.55	26,082.09	2,750.00	-	28,832.09
Books-CDs	142.69	-	-	142.69	173.45	-	-	173.45
Entertaining	66.95	-	-	66.95	97.97	-	-	97.97
Employee phones	350.41	-	-	350.41	291.00	-	-	291.00
Printing & Postage	301.00	-	-	301.00	38.87	-	-	38.87
Reverb/Redefine/schools (regular sessions)	1,130.84	-	-	1,130.84	654.36	-	-	654.36
Stationery & office sundries	683.54	-	-	683.54	493.39	-	-	493.39
Total employee expenses	2,675.43	-	-	2,675.43	1,749.04	-	-	1,749.04
Food + consumables (inc Reverb Café)	2,563.16	-	-	2,563.16	1,233.28	-	-	1,233.28
Fundraising Expenses	673.07	-	-	673.07	129.00	-	-	129.00
Gifts (GIVEN)	123.49	-	-	123.49	64.61	-	-	64.61
Insurance	661.61	-	-	661.61	849.99	-	-	849.99
Legal & Professional Fees	35.00	-	-	35.00	25.00	-	-	25.00
Ministry (church/school one-off events)	987.28	-	-	987.28	329.90	-	-	329.90
Paid in error	17.60	-	-	17.60	14.94	-	-	14.94
Rent	3,600.00	-	-	3,600.00	4,533.65	-	-	4,533.65
Repairs, maintenance & improvements	4,374.73	16,200.00	-	20,574.73	3,184.28	-	-	3,184.28
Subscriptions to YFC	2,400.00	-	-	2,400.00	2,400.00	-	-	2,400.00
Travel	329.40	-	-	329.40	54.00	-	-	54.00
Software licences	736.62	-	-	736.62	620.28	-	-	620.28
Telephone + Internet	676.28	-	-	676.28	158.26	-	-	158.26
Total other costs	17,178.24	16,200.00	-	33,378.24	13,597.19	-	-	13,597.19
Total Expenditure	£53,220.20	£17,375.00	£60.00	70,655.20	£41,467.11	£12,750.00	£15.00	54,232.11

Payments (expenses)

Notes:

1. Total expenditure **INCREASED BY £16,423.09** mainly due to continued extensive work to prepare and furnish The Garage
2. Repairs, maintenance & improvements are mostly works to prepare The Garage including 2 restricted donations of £10k and £5k
3. Repairs, maintenance & improvements also include a restricted grant of £1,200 from the Rank Foundation for The Garage works
4. Telephone and Internet now includes a new broadband service for The Garage
5. Other increases are generally as a result of more activities taking place post-COVID
6. Central YFC's restricted £675 for work across N Wales is included within Salary (but is being phased out)

YFC Budget 2022 - 2023



Category Description	Confirmed 2021 - 2022	Proposed BUDGET	Proposed change	Explanation of significant proposed changes	Confirmed 2022 - 2023	Change to budget
Employees inc. training	£ 28,832	£34,000	18 %	No Administrator, 11% salary increase for Tim	£32,220	-5 %
Expenses (inc. mailings)	£ 1,749	£1,800	3 %		£2,675.00	49 %
Food + consumables	£ 1,233	£2,000	62 %	Post COVID + opening of The Garage in 2023	£2,563.00	28 %
Fundraising	£ 129	£200	55 %	Event(s) to replace COVID cancellations?	£673.00	237 %
Insurance	£ 850	£700	-18 %	£580 plus contents, less security	£662.00	-5 %
Legal & Professional Fees	£ 25	£300	1100 %	HSBC Bank fees!	£271.00	-10 %
Ministry (church-school events)	£ 330	£1,000	203 %	Activities increasing post COVID	£987.00	-1 %
Rent/hire charges	£ 4,534	£4,000	-12 %	Includes allowance for fuel increase	£3,600.00	-10 %
Repairs & Maintenance	£ 3,184	£20,000	528 %	2022-06 £10k donated for The Garage works	£20,575.00	3 %
Subscriptions to YFC	£ 2,400	£2,400	0 %		£2,400.00	0 %
Travel	£ 54	£120	122 %	Activities increasing post COVID	£329.00	174 %
Software, CS, QB, Zoom	£ 620	£600	-3 %		£737.00	23 %
Utilities, telephone + Internet	£ 158	£420	166 %	Phone and broadband for The Garage	£676.00	61 %
Misc (inc gifts given etc)	£ 65	£1,900	2823 %	Mostly for a new office laptop (capital)	£2,287.00	20 %
TOTAL EXPENSES	£44,163	£69,440	57 %		£70,655	2 %

Notes:

1. Overall, we spent a little more (£1,215 = 2%) than budgeted
2. COVID-19 restricted the activities that could take place for a couple of months
3. Preparation of The Garage took up around half the year before it could be used regularly
4. Hopefully things should settle down into a more regular pattern in future

Regular monthly giving:

Regular monthly income as at 31st March 2022 = £3,092.81 **INCREASE OF £742.30:**

1. Gift Aided = £1,485 from 48 individuals, **DECREASE OF £67**

a) 4 individuals ended (1 supporting Colwyn, 1 moved away, 1 now non-GA)

b) 3 new individuals, 3 individuals increased

2. Non Gift Aided = £ 741.34 from 3 churches & 15 individuals, **DECREASE OF £113.50**

a) 2 churches ended, 4 individuals ended (unknown why)

b) 1 new donor switched from GA

3. Reverb Café = **INCREASE OF £949.80** on average (up from nothing last year)

The decrease of £180.50 in monthly giving from churches and individuals is very concerning after a small increase last year but large decreases the two years before. Might be partially due to support switching to Colwyn Youth For Christ? Thankfully, Reverb Café restarted a couple of months into the year and has provided 31% of our regular income on average. Nevertheless, we are in a fragile position and Reverb Café desperately needs more adult volunteers to avoid overworking those we already have!

Encouraging legacies should help our long-term finances but can't be an immediate fix.

YFC Budget 2023 - 2024



<u>Category Description</u>	<u>Confirmed 2022 - 2023</u>	<u>Proposed BUDGET</u>	<u>Proposed change</u>	<u>Explanation of significant proposed changes</u>
Employees inc. training	£32,220	£37,000	15%	Tim 8% salary increase; p/t person 4+ months
Expenses (inc. mailings)	£2,675.00	£2,800	5%	Activities increasing gradually with p/t person
Food + consumables	£2,563.00	£2,800	9%	Activities increasing gradually with p/t person
Fundraising	£673.00	£700	4%	
Insurance	£662.00	£700	6%	May possibly decrease with improved security
Legal & Professional Fees	£271.00	£300	11%	Mainly HSBC Bank fees!
Ministry (church-school events)	£987.00	£2,200	123%	More activities (p/t person), summer not-camp
Rent/hire charges	£3,600.00	£3,600	0%	
Repairs & Maintenance	£20,575.00	£8,500	-59%	£6.5k in The Garage; £2k horsebox
Subscriptions to YFC	£2,400.00	£2,400	0%	
Travel	£329.00	£400	22%	Activities increasing post COVID
Software, CS, QB, Zoom	£737.00	£800	9%	
Utilities, telephone + Internet	£676.00	£700	4%	
Misc (inc, laptop, gifts given etc)	£2,287.00	£150	-93%	Laptop was a one-off purchase
TOTAL EXPENSES	£70,655	£63,050	-11%	

Notes:

1. A negative budget is being proposed (approx £13k above expected/regular income)
2. We want to employ a new person to assist Tim for 16 hrs/week (starting in Jan?)
3. There are reserves to use in the short-term but we must also increase donations
4. Some expenditure on works in The Garage (inc. upstairs) is still required
5. We haven't yet spent the £2k grant for a horsebox (mobile mission work)
6. Future legacy income needs to be promoted in a specific campaign (long-term finance)



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Llandudno Youth For Christ

**On accounts for the year
ended**

31 March 2023

**Charity no
(if any)**

1126605

Set out on pages

1-7 of the Trustees' Report and pages 2-4 of the accompanying Treasurer's Report and Accounts.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: **Alun Pari Huws**

Date: 18.10.23

Name: Alun Rhys PARI HUWS

**Relevant professional
qualification(s) or body
(if any):**

Associate of the Chartered Institute of Bankers

Address:

Address blanked for privacy but available on request

LLANDUDNO YOUTH FOR CHRIST

England & Wales - Charity number 1126605

Accounts

Trustees' Annual Report for the period

Period start date: **1st April 2021**
 Period end date: **31st March 2022**



Charity name: **Llandudno Youth for Christ**

Charity registration number: **1126605**



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Objectives and Activities	SORP reference
Summary of the purposes of the charity as set out in its governing document & Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19
<ul style="list-style-type: none"> To advance the Christian faith for the benefit of young people in accordance with the statement of faith throughout the world and in particular Llandudno and its surrounding area. the advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular Llandudno and its surrounding area. to demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout Llandudno and its surrounding area. the advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments. Through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved; to relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies 	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18
All Trustees have had regard to the guidance issued by the Charity Commission on Public Benefit.	

Additional information (optional) <i>You may choose to include further statements where relevant about:</i>	SORP reference
Contribution made by volunteers	Para 1.38
<p>The Charity is hugely dependent on the great work of our extensive volunteer team. Without the volunteers, the charity would fail to reach the set purposes of reaching the youth of Llandudno. Volunteers' roles include (note, this is not an exclusive list): acting as youth leaders, prayer co-ordination, schools work, running online activities, running the Saturday Café, baking for the café, providing guidance on insurance/financial issues, attending camp and acting as an additional adult on trips etc.</p>	

Achievements and Performance	SORP reference
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20
<p><i>Llandudno Youth for Christ Trustees and Centre Staff have taken the Charity Commission's Public Benefit Guidance into account when considering the different activities undertaken to achieve its objectives.</i></p> <p>Llandudno Youth for Christ has remained a constant presence for our young people in a world that has shown how little can be taken for granted over the past eighteen months. We have endeavoured to ensure a safe haven for young people at a time of worldwide upheaval, as COVID restrictions in the UK changed and then eased. We believe that this consistency, coupled with the personal attention we give and the genuine interest that we show to our young people, along with delivering a clear gospel message has promoted a caring community of leaders and youth who now function as a family under the leadership of Jesus.</p> <p>Like any family, Llandudno YFC is supported by wider community in the form of active and dynamic trustees and a Council of Reference who give their time freely and prayerfully to ensure that Llandudno YFC remains on target and acts with integrity at all times. We are blessed with a wide circle of individuals and churches who pray for us and are delighted to have made connections with the Church in Wales this year.</p> <p>During the COVID-19 pandemic, the work YFC Llandudno did in local high schools in the form of Recess (a club for pupils to learn more about Jesus) was stopped, but we were able to resume in person sessions from Sept 2021. This return to in person working has proved really successful with 10 and 20 pupils attending regularly, with a group of these young people also now volunteering at the Saturday Café. In addition to this, Llandudno YFC are now once again leading assemblies work in local high schools, providing another avenue to reach young people with the gospel message. Whilst we are delighted to be back in person for many of our activities, we recognised that for some young people, online work remained the best option and therefore Show up and Write has continued online. Led by professional writers, this online writing group has allowed young people to explore their faith in creative ways.</p> <p>We have also moved back to in-person monthly prayer meetings that are supplemented by fortnightly email prayer points. We never underestimate the power of bringing our praise, thanks, and requests before an Almighty God.</p> <p>Although, we have delivered stability for our young people, the period from March 2021 to April 2022 has been one of change and growth for Llandudno Youth for Christ. As the UK stepped out from COVID restrictions and into a "new normal", Llandudno Youth for Christ stepped out of our comfort zone and embraced change in a big way. This has brought with it challenges (including the Centre Director, volunteers and trustees all coming down with COVID at separate times) as well as immense blessings.</p> <p>In January 2022, we left Ty Llewelyn Community Centre and moved our belongings to The Garage, to begin the exciting and daunting task of building (both metaphorically and literally) a youth centre, and a new home for our work. Whilst the building work was beginning and the space, though useful for storage, was under development, we continued to meet weekly for</p>	

Redefine in a local Christian café. The Haven Café proved to be just that for Llandudno YFC, and we are extremely grateful to the owner for allowing us to use the premises to run our Sunday evening group. We particularly appreciated that we were trusted to use the venue and allowed the freedom to work with the young people in a relaxed atmosphere, where they could get to know each other better, as they learned more about Jesus. We also benefited immensely from the baked goods that were also donated each week.

The Garage project has been the single biggest undertaking of Llandudno YFC to date and has comprised of 3 phases, a preparation phase (Feb-Mar), a major building phase (Apr-Jul) and the final phase of creating the finished youth centre that is currently reaching an end (and will be covered in next year's report). During the preparation phase of the project, work began on the new space for the Youth Centre, with the space requiring structural renovation, carpentry and a vision for how the space would look.

We are now once again at a time of great change. Some of our young people have headed off to University whilst other new young people, who have just started high school, have joined our projects. We have said goodbye to the Haven Café and are looking forward to life in our new youth centre. We count ourselves blessed to be able work for God in Llandudno and we are excited to see where He will take us next, as we strive to honour Him in our work with the next generation.

NB: April 2022 saw a change in Chairperson, with Paul Hadley leaving the role and Tracey Lloyd taking over the Chair. Tracey is not new to YFC, having been a volunteer youth leader with us over an 11 year period. Tracey is, however, the first woman to Chair the Board of Trustees and has embraced the role with characteristic enthusiasm. Tracey has, therefore, along with Tim (Centre Director) and Chris (Treasurer) prepared this report.

Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Income</p> <ol style="list-style-type: none"> 1. As compared with last year our income decreased by £16,855.33 (23%) 2. Grants: £5,000 from the Garfield Weston Foundation restricted for use in setting up Colwyn Youth For Christ centre; £2,000 from the Rehoboth Trust to purchase a horse box trailer to be repurposed for outdoor ministry 3. Saturday Café income: £0 due to COVID regulations 4. Central Youth For Christ provided £2,750 towards the salary of the Centre Director for his work across N Wales 5. Approximately £4,520 can be claimed from HMRC for 2021-2022 Gift Aid/GASDS <p>Expenditure</p> <ol style="list-style-type: none"> 1. Total expenditure decreased by £13,202.09 (22%) overall due to COVID-19 regulations curtailing activities
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		<p>2. 5% salary increase for Centre Director (Administrator resigned and was not replaced)</p> <p>3. Project costs (Redefine, Recess etc.)</p> <p>4. The Garage Build and Refurbishment</p> <p>5. Newsletter/advertising</p> <p>6. Repairs and Maintenance totalling £3184.28: The lease of the new building includes both rent and increased partnership opportunities with the church adjacent, Gloddaeth. For the building to become viable, however, we were asked to support the church in relocating a huge amount of items stored. This needed new storage solutions to be built. We provided volunteer labour, and donations towards the costs of installation. Without this, it was unlikely that we would have been able to move into the new building, and we were happy to begin this new relationship on a positive note through partnering to solve a practical issue.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To keep at least 3 months' fixed costs, including salaries, available at all times = approximately £15,000 (usually significantly more than this is kept available).
Amount of reserves held	Para 1.22	£64,904.64
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The Charity's Principal income comes from a number of streams.</p> <ul style="list-style-type: none"> ● Monthly giving ● One off donations ● Saturday Café ● Local church support
A description of the principal risks facing the charity	Para 1.46	<p>Risks are continually being monitored and overseen by the centre manager Tim Gough who reports to the Trustees.</p> <p>Any accidents or incidents are reported in the Accident and incident book kept at The Garage</p> <p>Financial risks are managed through policy and monitored by the Treasurer and Trustees</p>

Structure, Governance and Management

Description of charity's trusts:		The Charity and its property shall be administered and managed in accordance with this constitution by the members of the Trustee Body constituted by Clause 8 of the Constitution ("the Trustee Body").
Type of governing document	Para 1.25	Constitution of LLANDUDNO YOUTH FOR CHRIST readopted on the 15th day of February 2017
How is the charity constituted?	Para 1.25	Registered Charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<i>See clauses 8, 9,10 of Llandudno Youth for Christ constitution 2017</i>

Reference and Administrative details

Charity name	Llandudno Youth for Christ
Other name the charity uses	N/A
Registered charity number	1126605
Charity's principal address	The Garage, New Street, Llandudno, Conwy, LL30 2YF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tracey Lloyd	Chair	04/04/2022 - present	Trustee
2	Paul Hadley	Chair	20/01/2020 - 04/04/2022	Trustee
3	Chris Condrup	Treasurer		Trustee
4	Marie Smith	Trustee		Trustee
5	Margret Kinsey	Trustee		Trustee
6	Andy Nelson	Trustee	01/06/2021	Trustee
7	Sarat Mason	Trustee	01/06/2021	Trustee

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	£10,000 grant from the Garfield Weston Foundation (£5,000 of which was from 2020 – 2021)
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Colwyn Youth For Christ was established as a charity in its own right, the activities having been operated under Llandudno Youth For Christ's charity objects for part of the period of this report.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	The £10,000 grant from the Garfield Weston Foundation was transferred to the new bank account for Colwyn Youth for Christ

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name
Independent Examiner	Alun Pari Huws
Name of chief executive or names of senior staff members (Optional information)	
Tim Gough – Centre Director	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

Potential for conflict of interest arising from our move to The Garage.

The trustees for Llandudno YFC are mindful that our move to The Garage, managed by Gloddaeth Church, has the potential for conflicts of interest to arise for members of Gloddaeth Church who also serve on the Board of Trustees. Neither Tim Gough (Centre Director), nor Tracey Lloyd (Chair) are members of Gloddaeth and are committed to protecting the interests of Llandudno YFC by ensuring that any trustees with a potential conflict of interest recuse themselves from voting on issues where that conflict may reasonably be expected to occur. Should any issues or disagreements arise between members of Gloddaeth Church and persons carrying out work for Llandudno YFC whilst at The Garage, Tracey Lloyd will act as a mediator in the first instance. Should further issues arise we have mediation options available through both the Presbyterian Church of Wales (who own the building), and National Youth for Christ. Should third party mediation be needed beyond this, we will seek help from the Evangelical Alliance, of which all groups are members.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	Tracey Lloyd	
	Full name(s)	Tracey Lloyd	
	Position (e.g. Secretary, Chair, etc)	Chair	
	Date	2022-10-26	

Treasurer's Report



Year ending 31-03-2022

Accounts independently examined by Alun Pari Huws.
With particular thanks to him and Sue Condrup for their assistance!

AGM

26th October 2022

Statement of Assets and Liabilities as at 31-03-2022

	As at 31st March 2022			As at 31st March 2021		
	Unrestricted	Restricted	Designated	Unrestricted	Restricted	Designated
Current Assets: Bank Accounts						
BMM deposit	58,708.41	2,000.00		55,000.97	5,000.00	
Community current	1,203.56			1,840.38		
Consumables	184.15			749.90		
Mission			485.00			500.00
Total Current Assets: Bank Accounts	60,096.12	2,000.00	485.00	57,591.25	5,000.00	500.00
Current Assets: Capital Equipment £300+, with 3+ year life						
Laptop £645	Year 3 = less 66%	215.00		430.00		
Desktop PC £345	Year 3 = less 66%	115.00		230.00		
Camera £495	Year 3 = less 66%	165.00		330.00		
PA equipment £495	Year 3 = less 66%	165.00		330.00		
Drum kit £300	Year 3 = less 66%	100.00		200.00		
Total Assets: Capital Equipment £300+	760.00	-	-	1,520.00	-	-
Current Assets: Other Assets						
Unclaimed Gift Aid 2021-2022	£17,554 x 25%	4,388.50		6,217.50		
Unclaimed GASDS 2021-2022	£520 x 25%	130.00		3.75		
Total Other Assets	4,518.50	-	-	6,221.25	-	-
Current Liabilities: Other Liabilities						
PAYE/NIC contributions (1 month)		-469.98		-1,225.34		(3 month)
Total Current Liabilities	-£469.98	£0.00	£0.00	-£1,225.34	£0.00	£0.00
TOTAL ASSETS LESS LIABILITIES	£64,904.64	£2,000.00	£485.00	£64,107.16	£5,000.00	£500.00

Receipts (income)

	1st April 2021 - 31st March 2022				1st April 2020 - 31st March 2021			
	Unrestricted	Restricted	Designated	TOTAL	Unrestricted	Restricted	Designated	TOTAL
Administrator furlough payment	-	-	-	-	4,412.01	-	-	4,412.01
				-				-
Gifts and Grants Received	12,318.46	9,750.00	-	22,068.46	30,242.32	5,000.00	-	35,242.32
Gift Aid Small Donation Scheme	520.00	-	-	520.00	15.00	-	-	15.00
Gift Aided	17,554.00	-	-	17,554.00	24,870.00	-	-	24,870.00
Total Gifts and Grants Received	30,392.46	9,750.00		40,142.46	55,127.32	5,000.00		60,127.32
				-				-
Interest (paid in)	7.44	-	-	7.44	16.77	-	-	16.77
Gift Aid tax back	10,792.17	-	-	10,792.17	4,761.21	-	-	4,761.21
Reimbursement (for error)	29.91	-	-	29.91	-	-	-	-
Reverb Café	-	-	-	-	10.00	-	-	10.00
YFC work across N Wales	2,750.00	-	-	2,750.00	1,250.00	-	-	1,250.00
Total Misc Income	13,579.52	0.00	0.00	13,579.52	6,037.98	0.00	0.00	6,037.98
				-				-
TOTAL INCOME	£43,971.98	£9,750.00	£0.00	53,721.98	£65,577.31	£5,000.00	£0.00	70,577.31

Notes:

1. As compared with last year our income was a **DECREASE of £16,855.33** (23%) mainly due to far fewer donations and no furlough payments (last year there was a £10k single donation and £13+k other one-offs) .
2. Central YFC provided a grant of £2,750 restricted for work across N Wales (inc. some from last year)
3. A £5,000 grant from the Garfield Weston Foundation, was restricted for use in setting up Colwyn YFC
4. A £2,000 grant from the Rehoboth Trust was given to purchase a horse box to be repurposed for outdoor ministry
5. £200 (unrestricted) was received from the sale of assets (items donated by i61)
6. The overall low income was partly offset by claiming 2 year's worth of Gift Aid.
7. There was no Reverb Café income due to COVID-19 (or income from events such as Soul Survivor etc)
8. In the NEXT financial year I will be able to claim £4,520 from HMRC for 2021-2022 Gift Aid/GASDS

1st April 2021 - 31st March 2022

1st April 2020 - 31st March 2021

	Unrestricted	Restricted	Designated	TOTAL	Unrestricted	Restricted	Designated	TOTAL
Bank Charge	38.79	-	15.00	53.79	4.31	-	-	4.31
Garfield Weston grant for Colwyn YFC		10,000.00		10,000.00				-
Employers PAYE + NIC	5,263.82	-	-	5,263.82	5,691.37	-	-	5,691.37
Pension	1,995.33	-	-	1,995.33	2,689.50	-	-	2,689.50
Salary	17,699.84	2,750.00	-	20,449.84	28,445.14	-	-	28,445.14
Staff Training	623.10	-	-	623.10	307.95	-	-	307.95
Volunteers	500.00	-	-	500.00	-	-	-	-
Total employment costs	26,082.09	2,750.00	-	28,832.09	37,133.96	-	-	37,133.96
Books-CDs	173.45	-	-	173.45	49.43	-	-	49.43
Entertaining	97.97	-	-	97.97	-	-	-	-
Mobile Phone	291.00	-	-	291.00	216.00	-	-	216.00
Printing & Postage	38.87	-	-	38.87	70.47	-	-	70.47
Reverb (other running costs)	654.36	-	-	654.36	1,155.50	-	-	1,155.50
Stationery	493.39	-	-	493.39	176.66	-	-	176.66
Total employee expenses	1,749.04	-	-	1,749.04	1,668.06	-	-	1,668.06
Food + consumables (inc Reverb Café)	1,233.28	-	-	1,233.28	801.65	-	-	801.65
Fundraising Expenses	129.00			129.00	- 1,461.30	-	-	- 1,461.30
Gifts (GIVEN)	64.61	-	-	64.61	105.99	-	-	105.99
Insurance	849.99	-	-	849.99	895.86	-	-	895.86
Legal & Professional Fees	25.00	-	-	25.00	175.00	-	-	175.00
Ministry (church-school-events)	329.90	-	-	329.90	826.32	-	-	826.32
Paid in error	14.94	-	-	14.94	14.97	-	-	14.97
Rent	4,533.65	-	-	4,533.65	4,333.84	-	-	4,333.84
Repairs & Maintenance	3,184.28	-	-	3,184.28	-	-	-	-
Subscriptions to YFC	2,400.00	-	-	2,400.00	2,400.00	-	-	2,400.00
Travel	54.00	-	-	54.00	-	-	-	-
Software licences	620.28	-	-	620.28	631.67	-	-	631.67
Telephone + Internet	158.26	-	-	158.26	156.73	-	-	156.73
Total other costs	13,597.19	-	-	13,597.19	8,880.73	-	-	8,880.73
Total Expenditure	£41,467.11	£12,750.00	£15.00	54,232.11	£47,687.06	£0.00	£0.00	47,687.06

Notes:

1. Total expenditure **DECREASED BY £13,202.09** (22%) due to COVID
2. £10,000 restricted grant transferred to the new Colwyn Youth For Christ centre
3. Central YFC's restricted £2,750 for work across N Wales is included within Salary
4. Reverb "other" costs include an external hard drive, camera etc. for a better quality Zoom experience with YP in lockdowns
5. We received a refund for the Big Trek cancellation 2020 – 2021 (overall lost just £323)
6. Rent reduced due to COVID
7. Repairs & Maintenance include works for move to The Garage
8. Software licences (ChurchSuite, Zoom, QuickBooks, Final Cut and the website hosting) are mostly a new annual expense

Payments (expenses)

YFC Budget 2021 - 2022



Category Description	Confirmed 2019 - 2020	Proposed BUDGET	Proposed change	Explanation of significant proposed changes	Confirmed 2021 - 2022	Change to budget
Employees inc. training	£37,983	£39,000	3 %	5% rise? (none in 2020) + new Administrator?	£ 28,832	-26 %
Expenses (inc. mailings)	£1,945	£2,000	3 %		£ 1,749	-13 %
Food + consumables	£2,948	£2,800	-5 %	Some COVID restrictions April - June	£ 1,233	-56 %
Fundraising	£1,784	£500	-72 %	Everest cancelled, now 'Miles from home' in UK	£ 129	-74 %
Insurance	£870	£900	3 %		£ 850	-6 %
Legal & Professional Fees	£0	£200	0 %		£ 25	-88 %
Ministry (church-school)	£2,277	£2,000	-12 %	Some COVID restrictions April - June	£ 330	-84 %
Rent/hire charges	£7,630	£7,500	-2 %	Some COVID restrictions April - June	£ 4,534	-40 %
Repairs & Maintenance	£103	£100	-3 %		£ 3,184	3084 %
Subscriptions to YFC	£2,400	£2,400	0 %		£ 2,400	0 %
Travel	£1,383	£1,200	-13 %	Some COVID restrictions April - June	£ 54	-96 %
Software, CS, QB, Zoom	£0	£800			£ 620	-23 %
Utilities	£162	£0	-100 %	Website hosting now in software category	£ 158	#DIV/0! %
Misc (inc gifts given etc)	£92	£0			£ 65	#DIV/0! %
TOTAL EXPENSES	£59,577	£59,400	0 %		£44,163	-26 %

Notes:

1. Overall we spent a lot less (-26%) than budgeted (which was good as our income was also much less)
2. A significant factor was not hiring another Administrator when the previous one resigned
3. COVID-19 continued to restrict the activities that could take place, with no meetings some of the time (online work instead)
4. Considerable unplanned expenditure was made on the works for preparing Gloddaeth Church and then on The Garage

Regular monthly giving:

Regular monthly income as at 31st March 2022 = £2,406.84 **INCREASE OF £58.15:**

1. Gift Aided = £1,552 from 48 individuals, **INCREASE OF £190**

a) 2 individuals ended (unknown why)

b) 5 new individuals, 3 individuals increased

2. Non Gift Aided = £ 854.84 from 4 churches & 17 individuals, **DECREASE OF £131.85**

a) 1 individual ended, 1 individual significantly reduced

b) No new donors, 1 individual increased

3. Reverb Café = No income due to COVID-19 ***[more adult volunteers urgently needed!]***

This modest increase of £58.15 in monthly giving is after a huge decrease last year, and a fairly big one the year before too. Plus Reverb Café hadn't taken place for 2 years. This means we continue to be in a very fragile position. Taking the long view, the website now includes info on how to create legacies and hopefully this will be promoted soon.

We still need to raise roughly an extra £500 in giving every month PLUS run the Reverb Café just to get back to where we were in 2019!

YFC Budget 2022 - 2023



Category Description	Confirmed 2021 - 2022	Proposed BUDGET	Proposed change	Explanation of significant proposed changes
Employees inc. training	£ 28,832	£34,000	18%	No Administrator, 11% salary increase for Tim
Expenses (inc. mailings)	£ 1,749	£1,800	3%	
Food + consumables	£ 1,233	£2,000	62%	Post COVID + opening of The Garage in 2023
Fundraising	£ 129	£200	55%	Event(s) to replace COVID cancellations?
Insurance	£ 850	£700	-18%	£580 plus contents, less security
Legal & Professional Fees	£ 25	£300	1100%	HSBC Bank fees!
Ministry (church-school events)	£ 330	£1,000	203%	Activities increasing post COVID
Rent/hire charges	£ 4,534	£4,000	-12%	Includes allowance for fuel increase
Repairs & Maintenance	£ 3,184	£20,000	528%	2022-06 £10k donated for The Garage works
Subscriptions to YFC	£ 2,400	£2,400	0%	
Travel	£ 54	£120	122%	Activities increasing post COVID
Software, CS, QB, Zoom	£ 620	£600	-3%	
Utilities, telephone + Internet	£ 158	£420	166%	Phone and broadband for The Garage
Misc (inc gifts given etc)	£ 65	£1,900	2823%	Mostly for a new office laptop (capital)
TOTAL EXPENSES	£44,163	£69,440	57%	

Notes:

1. A negative budget is being proposed, using some savings to create the new centre
2. Meanwhile, the works to prepare The Garage have curtailed some activities
3. A restricted donation of £10k was made in June 2022 towards The Garage works
4. We still need to encourage the potential for future legacy income in a specific campaign



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Llandudno Youth For Christ

**On accounts for the year
ended**

31 March 2022

**Charity no
(if any)**

1126605

Set out on pages

1-7 of the Trustees' Report and pages 2-4 of the accompanying Treasurer's Report.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: **Alun Pari Huws**

Date: 4 November 2022

Name: Alun Rhys PARI HUWS

**Relevant professional
qualification(s) or body
(if any):**

Associate of the Chartered Institute of Bankers.

Address:

Address blanked out but can be supplied if required

LLANDUDNO YOUTH FOR CHRIST

England & Wales - Charity number 1126605

Accounts

Trustees' Annual Report for the period

Period start date: **1st April 2020**
 Period end date: **31st March 2021**



Charity name: **Llandudno Youth for Christ**

Charity registration number: **1126605**



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Objectives and Activities	SORP reference
Summary of the purposes of the charity as set out in its governing document & Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19
<ul style="list-style-type: none"> • To advance the Christian faith for the benefit of young people in accordance with the statement of faith throughout the world and in particular Llandudno and its surrounding area. • the advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic and teaching nature throughout the world and in particular Llandudno and its surrounding area. • to demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout Llandudno and its surrounding area. • the advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments. Through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved; • to relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies 	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18
All Trustees have had regard to the guidance issued by the Charity Commission on Public Benefit.	

Additional information (optional) <i>You may choose to include further statements where relevant about:</i>	SORP reference
Contribution made by volunteers	Para 1.38
The Charity is hugely dependent on the great work of our extensive volunteer team. Without whom the charity would fail to reach the set purposes of Reaching the Youth of Llandudno	

Achievements and Performance	SORP reference
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20
<p><i>Llandudno Youth for Christ Trustees and Centre Staff have taken the Charity Commission's Public Benefit Guidance into account when considering the different activities undertaken to achieve its objectives.</i></p> <p>Regardless of the challenging circumstances, we at Llandudno Youth for Christ believe that a high level of consistent loving attentiveness is exactly what our young people need. Even if we don't have all the same opportunities right now, we can still help them grow and flourish. So, it's been an exciting, albeit difficult year for us. We had to stop all of our in-person meetings, we couldn't go into schools, and we weren't able to run our usual trips, camps, and events. However, we innovated, and we adapted.</p> <p>The year started off with video content. We put together a YouTube channel and produced weekly fun videos with a gospel message. Then we added 'live' sessions, where a leader would share a thought with young people on Instagram and Facebook twice a week. Then, of course, came zoom.</p> <p>Zoom was a game changer for us as it allowed us to run interactive meetings with young people and help them see each other at the same time. Over the year we've run two weekly meetings and added lots of other one-offs too. We've run live Q&A sessions, cooking lessons, movie nights, quizzes, and breakfast times. We've even run extended events including 'Camp-Not-Camp' where young people set up tents in their gardens, and 'Den-Fest' where they made and slept in dens in their houses. Each of these included lots of fun, engaging online events.</p> <p>As the year went on, we added two more intentional meetings: 'Show Up and Write' is a fortnightly group for creative writers, and 'MORE' is a monthly meeting helping more intellectually curious young people do some deep thinking.</p> <p>We have also been able to maintain our relationships with local schools. We've provided online assemblies, support for transitioning year 7s, mentoring for struggling pupils, homework help, and some support for teachers too.</p> <p>Of course, it's not all been online. In the brief time between lockdowns from Oct-Dec last year, and since April this year, we have met in person. After putting all the COVID-19 safety measures in place, we have been able to offer small in person gatherings in Colwyn Bay and in Llandudno.</p> <p>We opened 'Shuffle and Shake', a board game café in the centre of Colwyn Bay, and we ran 'Redefine' in Llandudno. Shuffle and Shake is our first fully functional and independent activity in a different town – showing we are expanding our work geographically as planned. It serves milkshakes, has a huge collection of games and its own dedicated team, and even runs 'hybrid' sessions with a computer, so those who can't come in person, can join in online. This has been immensely successful and is fully booked up each week.</p>	

Redefine is a community centre-based project in an estate area of high poverty. In this project we ran fun events like 'the paper aeroplane stunt show,' 'the ultimate office chair race', 'giant monopoly' and 'the hotwheels ski jump.' That last one included making a 60ft long track for toy cars. This has allowed us to connect with new young people and develop our relationships with the local estate.

More recently we've been running weekly campfires on West Shore with around twenty young people attending. We've had great times at these, and great feedback from neighbours, parents, and the local police.

At all of these events and projects we've been able to develop community, support young people's individual needs, and tell them about Jesus. We pride ourselves on bucking trends. Young people, for instance, statistically stay in our projects for more years than in average youth groups, meaning we can build more lasting, effective relationships. We also connect well with a large number of young people with additional needs, and with home-schooled young people, all of whom fit into the developing community.

The driving purpose behind the grant application was to expand what we do in Llandudno into Colwyn Bay, a nearby town. We wanted to take our ten years of success and experience and reproduce it somewhere else. We wondered if, after 12 months of COVID-19, we were going to be able to tell you we couldn't do it. However, that is not the case at all! We now have a dedicated Colwyn Bay team, two Colwyn Bay projects, and we have six trustees ready to launch Colwyn Bay Youth for Christ as a sustainable, brand new charity. We have connected with local groups, the local council, and we have begun talks to take over the local skate park.

We are telling young people about Jesus every week. We're supporting them, encouraging them, and helping them grow. And you are a very real part of that.

Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Income</p> <ol style="list-style-type: none"> 1. As compared with last year our income was an increase of £8,643.88 (14%) 2. Grants: Garfield Weston Foundation £5,000 restricted for use in setting up the Colwyn Bay Centre 3. There was a £10,000 anonymous donation via Central Youth For Christ 4. We received over £10,500 of one-off donations 5. Central YFC provided £1,250 for the Centre Director's work across N Wales (some missed payments next year too) 6. £4,520 can be claimed from HMRC for 2019-2020 for Gift Aid/GASDS, and £6,220 for 2020-2021 7. There has been almost no Saturday Café income due to COVID-19 (or income from Soul Survivor etc) <p>Expenditure</p> <ol style="list-style-type: none"> 1. Total expenditure decreased by £13,202.09 (22%) overall due to COVID-19 2. There were no salary increases
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		<p>3. No capital equipment (over £300 now) was purchased</p> <p>4. Our rent was reduced due to COVID-19</p> <p>5. We received a refund for Tim's Big Trek cancellation (lost £323)</p> <p>6. Software licences (ChurchSuite, QuickBooks, Zoom, Final Cut and the website hosting) are mostly new annual expenses</p> <p>7. Reverb "other" costs included an external hard drive, camera etc. for a better quality Zoom experience with YP during lockdowns.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To keep at least 3 months' fixed costs including salaries available at all times = approximately £15,000 (usually significantly more than this is kept available)
Amount of reserves held	Para 1.22	£63,091.25, and of this £5,000 is restricted
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The Charity's Principal income comes from a number of streams.</p> <ul style="list-style-type: none"> ● Monthly giving ● One off donations ● Saturday Café ● Local church support
A description of the principal risks facing the charity	Para 1.46	<p>Risks are continually being monitored and overseen by the centre manager Tim Gough who reports to the Trustees.</p> <p>Any accidents or incidents are reported in the Accident and incident book kept at Ty Llywelyn.</p> <p>Financial risks are managed through policy and monitored by the Treasurer and Trustees,</p>

Structure, Governance and Management

Description of charity's trusts:		The Charity and its property shall be administered and managed in accordance with this constitution by the members of the Trustee Body constituted by Clause 8 of the Constitution ("the Trustee Body").
Type of governing document	Para 1.25	Constitution of LLANDUDNO YOUTH FOR CHRIST readopted on the 15th day of February 2017
How is the charity constituted?	Para 1.25	Registered Charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<i>See clauses 8, 9, 10 of Llandudno Youth for Christ constitution 2017</i>

Reference and Administrative details

Charity name	Llandudno Youth for Christ
Other name the charity uses	N/A
Registered charity number	1126605
Charity's principal address	Ty Llywelyn Community Centre, Ffordd Yr Orsedd, Llandudno LL30 1LA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Hadley	Chair	20/01/2020 - Present	Trustee
2	Chris Condrup	Treasurer		Trustee
3	Marie Smith	Trustee		Trustee
4	Margret Kinsey	Trustee		Trustee
5	Tracey Lloyd	Trustee	Feb 2021	Trustee
6	Andy Nelson	Trustee	Feb 2021	Trustee
7	Sarat Mason	Trustee	June 2021	Trustee

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	£5,000 grant from the Garfield Weston Foundation
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Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Colwyn Bay Youth For Christ is in the process of being established as a charity in its own right, the activities having been operated under Llandudno Youth For Christ's charity objects during the period of this report.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	The grant from the Garfield Weston Foundation will be transferred to the new bank account for Colwyn Bay Youth For Christ when it has been created. It is currently held in our savings account.

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name
	Independent Examiner	Eleri Cooper
	Name of chief executive or names of senior staff members (Optional information)	
	Tim Gough – Centre Director	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	Hadley.paul@gmail.com	
	Full name(s)	Paul Hadley	
	Position (eg Secretary, Chair, etc)	Chair	



Date 21/06/2021

Treasurer's Report



Year ending 31-03-2021

Accounts independently examined by Eleri Cooper.
With particular thanks to her and Sue Condrup for their assistance!

AGM 23rd June 2021

Statement of Assets and Liabilities as at 31-03-2021

	APR 2020 - MAR 2021		APR 2019 - MAR 2020	
	Unrestricted	Restricted	Unrestricted	Restricted
Current Assets: Bank Accounts				
BMM deposit	55,000.97	5,000.00	38,629.27	-
Community current	1,840.38	-	1,878.30	-
Consumables	749.90	-	517.91	-
Mission	500.00	-	500.00	-
Total Current Assets: Bank Accounts	58,091.25	5,000.00	41,525.48	-
Current Assets: Capital Equipment £300+, with 3+ year life				
Laptop - yr2 = less 33%	430.00	-	650.00	-
Desktop PC - yr2 = less 33%	230.00	-	350.00	-
Camera - yr2 = less 33%	330.00	-	500.00	-
PA equipment - yr2 = less 33%	330.00	-	500.00	-
Drum kit - yr2 = less 33%	200.00	-	300.00	-
Total Assets: Capital Equipment £300+	1,520.00	-	2,300.00	-
Current Assets: Other Assets				
Unclaimed Gift Aid 2018-2019	-	-	4,389.75	-
Unclaimed GASDS 2018-2019	-	-	371.46	-
Unclaimed Gift Aid 2019-2020	4,583.50	-	4,583.50	-
Unclaimed GASDS 2019-2020	354.91	-	354.91	-
Unclaimed Gift Aid 2020-2021	6,217.50	-	-	-
Unclaimed GASDS 2020-2021	3.75	-	-	-
Total Other Assets	11,159.66	-	9,699.62	-
Current Liabilities: Other Liabilities				
PAYE/NIC contributions	-1,225.34	0.00	-1,671.53	0.00
Total Current Liabilities	-£1,225.34	£0.00	-£1,671.53	£0.00
TOTAL ASSETS LESS LIABILITIES	£69,545.57	£5,000.00	£51,853.57	£0.00

Receipts (income)

	APR 2020 - MAR 2021			APR 2019 - MAR 2020		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
Administrator furlough payment	4,412.01	-	4,412.01	-	-	-
			-			-
Gift Received	30,242.32	5,000.00	35,242.32	32,313.85	-	32,313.85
GASDS	15.00	-	15.00	1,421.62	-	1,421.62
Gift Aided	24,870.00	-	24,870.00	18,244.00	-	18,244.00
Total Gift Received	55,127.32	5,000.00	60,127.32	51,979.47	-	51,979.47
			-			-
Interest (paid in)	16.77	-	16.77	70.51	-	70.51
Gift Aid tax back	4,761.21	-	4,761.21	-	-	-
Ministry events (i.e. Soul Survivor)	-	-	-	835.00	-	835.00
Saturday Café	10.00	-	10.00	7,298.45	-	7,298.45
YFC work across N Wales	1,250.00	-	1,250.00	1,750.00	-	1,750.00
Total Misc Income	6,037.98	0.00	6,037.98	9,953.96	0.00	9,953.96
			-			-
TOTAL INCOME	£65,577.31	£5,000.00	70,577.31	£61,933.43	£0.00	61,933.43

Notes:

1. As compared with last year our income was an **INCREASE of £8,643.88** (14%)
2. Grants: Garfield Weston Foundation £5,000 – RESTRICTED to setting up the new Colwyn Centre
3. There was a £10,000 anonymous donation via Central Youth For Christ
4. We received over £10,500 of one-off donations (over 60% to make up for 5. below)
5. Almost no Saturday Café income due to COVID-19 (or income from Soul Survivor etc)
6. Central YFC provided £1,250 for work across N Wales (some missed payments next year too)
7. I can claim £4,520 from HMRC for 2019-2020 Gift Aid/GASDS, and £6,220 for 2020-2021

	APR 2020 - MAR 2021		APR 2019 - MAR 2020	
	Unrestricted	Restricted	Unrestricted	Restricted
Bank Charge	4.31	-	0.31	-
Employers PAYE + NIC	5,691.37	-	5,358.36	-
Pension	2,689.50	-	2,731.31	-
Salary	28,445.14	-	28,463.40	-
Staff Training	307.95	-	795.55	-
Volunteers	0.00	-	349.30	-
Total employment costs	37,133.96	-	37,697.92	-
Expenses	-	-	44.94	-
Books-CDs	49.43	-	95.23	-
Entertaining	-	-	468.73	-
Mobile Phone	216.00	-	274.00	-
Postage	70.47	-	72.05	-
Reverb (other running costs)	1,155.50	-	15.13	-
Stationery	176.66	-	974.87	-
Total employee expenses	1,668.06	-	1,944.95	-
Error	14.97	-	-	-
Food + consumables (inc café)	801.65	-	2,948.06	-
Gifts (GIVEN)	105.99	-	90.00	-
Insurance	895.86	-	870.49	-
Legal & Professional Fees	175.00	-	-	-
Ministry (church-school-events)	826.32	-	2,276.69	-
Big Trek Expenses	- 1,461.30	-	1,784.44	-
Rent	4,333.84	-	7,630.00	-
Equipment (capital, £300+)	-	-	1,597.57	-
Repairs & Maintenance	-	-	103.42	-
Subscriptions to YFC	2,400.00	-	2,400.00	-
Travel	-	-	1,383.27	-
Software licences	631.67	-	-	-
Telephone + Internet	156.73	-	162.03	-
Total other costs	8,280.73	-	21,245.97	-
Total Expenditure	47,687.06	-	60,889.15	-

Payments (expenses)

Notes:

1. Total expenditure **DECREASED BY £13,202.09** (22%) overall due to COVID-19
2. No salary increases
3. Rent reduced due to COVID-19
4. We received a refund for the Big Trek cancellation (lost £323)
5. Software licences (ChurchSuite, QuickBooks, Zoom, Final Cut and the website hosting) are mostly a new annual expense
6. Reverb “other” costs include an external hard drive, camera etc. for a better quality Zoom experience with YP during lockdowns
7. No capital equipment purchased (£300+ now)

YFC Budget 2020 - 2021



Category Description	Confirmed 2019 - 2020	Proposed BUDGET	Proposed change	Explanation of significant proposed changes	Confirmed 2020 - 2021	Change to budget
Employees inc. training	£37,983	£38,500	1%		£37,734	-2%
Expenses (inc. mailings)	£1,945	£1,500	-23%	COVID-19 = less activity	£1,668	11%
Food + consumables	£2,948	£1,000	-66%	COVID-19 = less activity	£802	-20%
Fundraising	£1,784	£1,500	-16%	Big Trek fundraising expenses (later cancelled)	-£1,461	
Insurance	£870	£900	3%		£896	0%
Legal & Professional Fees	£0	£0	0%		£175	
Ministry (church-school)	£2,277	£1,000	-56%	COVID-19 = less activity	£226	-77%
Rent/hire charges	£7,630	£7,000	-8%	COVID-19 = less activity	£4,334	-38%
Repairs & Maintenance	£103	£100	-3%		£0	-100%
Subscriptions to Central YFC	£2,400	£2,400	0%	Remaining constant	£2,400	0%
Travel	£1,383	£600	-57%	COVID-19 = less activity	£0	-100%
Software, CS, QB, Zoom	£0	£706		ChurchSuite, Zoom, QuickBooks, Final Cut	£632	-10%
Utilities	£162	£170	5%	Website hosting	£0	-100%
Misc (inc gifts given etc)	£92	£0			£106	
TOTAL EXPENSES	£59,577	£55,376	-7%		£47,512	-14%

Notes:

1. Overall we spent a lot less (-14%) than budgeted... almost entirely due to COVID-19
2. Website hosting has moved to the new software category

Regular giving:

Regular monthly income as at 31st March 2021 = £2,348.69 (**DECREASE OF £847.08**):

1. Gift Aided = £1,362 from 46 individuals, decrease of £38
 - a) 1 ended, 1 deceased, 1 decreased
 - b) 1 new (was non-Gift Aided and for less); 1 increased
2. Non Gift Aided = £ 986.69 from 5 churches & 19 individuals, decrease of £125.50
 - a) 1 church ended; 1 individual ended (became Gift Aided)
 - b) 3 new individuals (1 no paperwork... so guessing)
3. Saturday Café = No income at all due to COVID-19

The reduction of £163.50 in giving is on top of a decrease of £465.68 in monthly income last year, both mostly due to local churches struggling financially. Plus Saturday Café hasn't taken place for at least 15 months. We have received amazing one-off donations but this reduction in regular giving means we are in a very fragile long-term position.

So, we need to raise roughly an extra £550 in giving every month PLUS run the Saturday Café just to get back to where we were in 2019!

YFC Budget 2021 - 2022

Category Description	Confirmed 2019 - 2020	Proposed BUDGET	Proposed change	Explanation of significant proposed changes
Employees inc. training	£37,983	£39,000	3%	5% rise (none in 2020) + new Administrator?
Expenses (inc. mailings)	£1,945	£2,000	3%	
Food + consumables	£2,948	£2,800	-5%	Some COVID restrictions April – July?
Fundraising	£1,784	£500	-72%	Everest cancelled, now 'Miles from home' in UK
Insurance	£870	£900	3%	
Legal & Professional Fees	£0	£200	0%	
Ministry (church-school)	£2,277	£2,000	-12%	Some COVID restrictions April – July?
Rent/hire charges	£7,630	£7,500	-2%	Some COVID restrictions April – July?
Repairs & Maintenance	£103	£100	-3%	
Subscriptions to Central YFC	£2,400	£2,400	0%	
Travel	£1,383	£1,200	-13%	Some COVID restrictions April – July?
Software, CS, QB, Zoom	£0	£800		
Utilities	£162	£0	-100%	Website hosting now in software category
Misc (inc gifts given etc)	£92	£0		
TOTAL EXPENSES	£59,577	£59,400	0%	

Notes:

1. The previous comparison used is with 2019-2020 as last year was so unique
2. As 2020 was so unusual, the Centre Director didn't receive an annual salary increase
3. COVID-19 has already curtailed months of activities (including Saturday Café)
4. We still need to encourage the potential for legacies in a specific campaign



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Llandudno Youth for Christ

**On accounts for the year
ended**

31/03/2021

**Charity no
(if any)**

1126605

Set out on pages

1-3 of the Treasurer's Report

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2021**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23/01/2022

Name:

Eleri Cooper

**Relevant professional
qualification(s) or body
(if any):**

Address:

**Blanked out for privacy purposes.
Original available to the
Charities Commission if
required.**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

