

KINAMBA COMMUNITY PROJECT

England & Wales · Charity number 1126601

Details

Status Registered

Legal form Trust

Registered 2008-11-06

Register [View on the Charity Commission register](#)

Contact

Address Crabtree Farm
Main Street
Baycliff
Ulverston
LA12 9RN

Phone 01229869924

Email info@kinambaproject.org.uk

Website www.kinambaproject.org.uk

Activities

Objects: "1) TO ADVANCE THE EDUCATION OF THE POOREST NURSERY AND PRIMARY SCHOOL CHILDREN IN URUGERO ANDUMUTAKA AREAS OF KIGALI RWANDA; AND2) TO RELIEVE POVERTY BY CREATING OPPORTUNITIES FOR THE ILLITERATE AND/OR UNEMPLOYED ADULTS ANDYOUNG PEOPLE OF THE URUGERO AND UMTAKA AREAS OF KIGALS RWANDA SO THAT THEY CAN ACQUIRE BASICSKILLS TO ENABLE THEM TO EARN A SUSTAINABLE LIVING."

Activities: The charity operates in the Kinamba district of Kigali. We primarily operate a nursery school giving additional out of school support such as homework clubs, sporting and creative activities to primary children in local schools. Through individual sponsor ship secondary education is also supported. We provide adult support to women's groups making fabric goods and traditional crafts.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Economic/community Development/employment
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** RWANDA
- Rwanda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£105,088	£130,041	-	-
2024-03-31	£140,500	£125,114	-	-
2023-03-31	£109,040	£99,809	-	-
2022-03-31	£105,310	£96,207	-	-
2021-03-31	£134,874	£117,174	-	-

Trustees

Name	Role	Appointed
MEG FLETCHER	Chair	
Emma Tooth		2014-12-01
KATHRYN MCCARTNEY		
Kath Pink		2014-05-23

Accounts

Trustees Annual Report 2024/2025 prepared by MA Fletcher and agreed by K McCartney K Pink and E Tooth

The Kinamba Community Project charity is registered as an International Non - Government Organisation no 145/RGB/18

The **school** – the school programme consists of three sections: Primary Secondary and Tertiary.

From April 2024 we are supporting 57 students in local primary schools. All Primary students are in state school all day and they attend homework club in the evenings and on Saturday.

In addition, we are supporting 112 students at secondary level and 27 at tertiary level.

The **building** – No major issues with the building.

Our **staff** – The staff structure is as follows - In-country director and assistant director plus teachers of dance, rugby and music, two cleaners, three guards and a cook.

Our **pupils** - mostly live locally and are generally from the poorest families of the area. The areas where the children live are gradually changing as the Kigali master plan rolls out. More children are moving out of the centre as large areas have been cleared for development, and some children walk for up to an hour to get to the project.

Our **feeding programme** – Thanks to individual and group donations for the food programme we continue to provide nutritious meals with dried fish, soya and vegetables added to the beans.

Our **Expenditure** in Rwanda for the year 2024/2025 was approximately £130,000, reaching an accurate total is made difficult by the rapidly changing exchange rates during the year as the Rwandan franc has lost value– see the summary below.

Volunteers -

There have been no long-term volunteers at the project this year.

Fundraising - our individual sponsorship programme is a very important source of income and is gradually increasing from supporters who commit to regular donations on a longer-term basis.

All the KCP children attending primary and secondary schools have sponsors with the exception of one in Primary.

We continue to need to organise events in the UK. These include coffee mornings and many individual supporters fundraising, for example for birthdays and other sponsored events. I give talks at schools and local groups, for example Rotary clubs, WI and church groups. We have a fundraising group in the USA and in Holland

Development Plan The Primary section is now reducing and the focus is changing to the secondary and tertiary levels

Adult programme – A new Literacy programme offered free of charge was reinstated for local residents.

Financial summary

FINAL SUMMARY - 2024-2025	
CASH	165,746,708.00
GENERAL	28,833,102.00
BUILDINGS	3,538,000.00
SPONSORSHIP	105,108,998.00
FOOD PROGRAMME	15,625,240.00
UTILITIES	644,850.00
MEDICAL	10,837,997.00
CASH PAYMENTS TOTAL	164,588,187.00
BANK PAYMENTS	27,500,320.00
CASH AND BANK PAYMENTS TOTAL	192,088,507.00
CASH-IN-HAND KIGALI	1,158,521.00
FUNDS IN THE BANK FRANCS	713,360
FUNDS IN THE BANK GB POUNDS	10,258,92



Section A

Independent Examiner's Report

Report to the trustees

Kinamba Community Project

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1126601

Set out on pages

3 & 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

19/10/25

Name:

Kristan James King

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Thie ny Reeghyn, Jacks Lane, Maughold, Isle of Man

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None,



CHARITY COMMISSION
FOR ENGLAND AND WALES

KINAMBA COMMUNITY PROJECT

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aided Donations	67,482	-	-	67,482	75,600
Non Gift Aided Donations	9,119	-	-	9,119	12,811
Non Uk Donors USA & EU	8,246	-	-	8,246	14,981
Institutions/Corporate	7,315	-	-	7,315	8,040
Paypal	5,257	-	-	5,257	-
Events	3,577	-	-	3,577	3,854
Interest	4,092	-	-	4,092	3,958
Gift Aid Reclaim	-	-	-	-	21,219
Sub total (Gross income for AR)	105,088	-	-	105,088	140,463
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	105,088	-	-	105,088	140,463
A3 Payments					
Funding to Rwanda	120,000	-	-	120,000	115,000
Bank Charges	832	-	-	832	845
Student Univerity Support	6,582	-	-	6,582	7,983
Travel	1,790	-	-	1,790	971
Postage	250	-	-	250	144
Legal Fees	-	-	-	-	749
Operational Costs	432	-	-	432	18
Currency conversion adjustment	155	-	-	155	153
	-	-	-	-	-
Sub total	130,041	-	-	130,041	125,863
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	130,041	-	-	130,041	125,863
Net of receipts/(payments)	- 24,953	-	-	- 24,953	14,600
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 24,953	-	-	- 24,953	14,600

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	GBP	215,711	-	-
	Euro GBP equivalent	116	-	-
	USD GBP equivalent	1,302	-	-
	Total cash funds	217,129	-	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
K Mc	KATHRYN MCCARTNEY	27.1.26



Section A

Independent Examiner's Report

Report to the trustees

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On accounts for the year
ended

31 March 2025

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Date:

19/10/25

Name:

Kristan James King

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

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None,



CHARITY COMMISSION
FOR ENGLAND AND WALES

KINAMBA COMMUNITY PROJECT

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
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Institutions/Corporate	7,315	-	-	7,315	8,040
Paypal	5,257	-	-	5,257	-
Events	3,577	-	-	3,577	3,854
Interest	4,092	-	-	4,092	3,958
Gift Aid Reclaim	-	-	-	-	21,219
Sub total (Gross income for AR)	105,088	-	-	105,088	140,463
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	105,088	-	-	105,088	140,463
A3 Payments					
Funding to Rwanda	120,000	-	-	120,000	115,000
Bank Charges	832	-	-	832	845
Student Univerity Support	6,582	-	-	6,582	7,983
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	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	130,041	-	-	130,041	125,863
Net of receipts/(payments)	- 24,953	-	-	- 24,953	14,600
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 24,953	-	-	- 24,953	14,600

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
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	Euro GBP equivalent	116	-	-
	USD GBP equivalent	1,302	-	-
	Total cash funds	217,129	-	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KATHRYN MCCARTNEY	

Accounts

Trustees Annual Report 2023/2024 prepared by MA Fletcher and agreed by K McCartney K Pink and E Tooth

The Kinamba Community Project charity is registered as an International Non - Government Organisation no 145/RGB/18

The **school** - the school programme consists of three sections: Primary Secondary and Tertiary.

From January 2023 we are supporting 74 students in local primary schools. All Primary students are in state school all day and they attend homework club in the evenings and on Saturday.

This year, in January we are supporting 108 students at secondary level and 11 at tertiary level. This year students began university level in Law, Computers and Journalism Civil Engineering and two in Construction . One student Graduated with a Degree in History and Culture. Two students completed their training in hairdressing.

The **building** - No major issues with the building.

Our **staff** - The staff structure is as follows - In-country director and assistant director plus 1 other teacher, teachers of dance, rugby and music, two cleaners, three guards and a cook. The site manager also manages the website and communications and was given an additional role of liaison officer for tertiary students.

Our **pupils** - mostly live locally and are generally from the poorest families of the area. The areas where the children live are gradually changing as the Kigali master plan rolls out. More children are moving out of the centre and some children walk for up to an hour to get to the project. More houses have been demolished and the people displaced. This is becoming a big problem.

Our **feeding programme** - Thanks to individual and group donations for the food programme we continue to provide nutritious meals with dried fish, soya and vegetables added to the beans.

Our **Expenditure** in Rwanda for the year 2022/2023 was approximately £82,000 - see the summary below.

Volunteers -

There have been no long term volunteers at the project this year.

Fundraising - our individual sponsorship programme is a very important source of income and is gradually increasing from supporters who commit to regular donations on a longer-term basis.

All the KCP children attending primary and secondary schools have sponsors.

We continue to need to organise events in the UK. These include coffee mornings and many individual supporters fundraising, for example for birthdays and other

sponsored events. I give talks at schools and local groups, for example Rotary clubs, WI and church groups. We now have a fundraising group in the USA and in Holland

Development Plan The Primary section is now reducing and the focus is changing to the secondary and tertiary levels

Adult programme - A new Literacy programme offered free of charge was reinstated for local residents

Expenditure 2022 /2023

FINAL SUMMARY - 2023-2024	
CASH	146,110,622.00
GENERAL	25,201,500.00
BUILDINGS	4,678,000.00
SPONSORSHIP	87,597,350.00
FOOD PROGRAMME	16,412,430.00
UTILITIES	874,700.00
MEDICAL	11,033,234.00
CASH PAYMENTS TOTAL	145,797,214.00
BANK PAYMENTS	17,442,100.00
CASH AND BANK PAYMENTS TOTAL	163,239,314.00
CASH-IN-HAND KIGALI	313,408.00
FUNDS IN THE BANK FRANCS	14,209,730.00
FUNDS IN THE BANK GB POUNDS	2,258.92



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

KINAMBA COMMUNITY PROJECT

On accounts for the year
ended

31 MARCH 2024

Charity no
(if any)

1126601

Set out on pages

3 and 4

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- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22/11/24

Name:

KRISTIAN JAMES KING

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

THIENY REEGYN, JACKS LANE, MAUGHOLD
ISLE OF MAN, IM7 1AW

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

KINAMBA COMMUNITY PROJECT

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

31/03/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Gift Aided donations	75,600	-	-	75,600	65,793
Non Gift Aided donations	12,811	-	-	12,811	12,099
Web	37	-	-	37	55
Institution/Corporate	8,040	-	-	8,040	7,812
Non UK Donors	14,981	-	-	14,981	15,841
Events	3,854	-	-	3,854	6,474
Interest	3,958	-	-	3,958	966
Gift Aid Reclaim	21,219	-	-	21,219	-
Sub total (Gross income for AR)	140,500	-	-	140,500	109,040
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	140,500	-	-	140,500	109,040
A3 Payments					
Funding to Rwanda	115,000	-	-	115,000	86,000
Bank Charges	845	-	-	845	812
University Student support	7,983	-	-	7,983	8,885
Travel	971	-	-	971	1,400
Postage	144	-	-	144	256
Legal Fees	-	-	-	-	749
Operational costs	18	-	-	18	1,097
Currency conversion adjustment	153	-	-	153	610
	-	-	-	-	-
Sub total	125,114	-	-	125,114	99,809
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	125,114	-	-	125,114	99,809
Net of receipts/(payments)	15,386	-	-	15,386	9,231
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	15,386	-	-	15,386	9,231

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	GBP	228,793	-	-
	Euro (GBP equivalent)	4,051	-	-
	USD (GBP equivalent)	9,238	-	-
	Total cash funds	242,082	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

KMc

Print Name

Kathryn McCartney

Date of approval

.



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

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Sub total (Gross income for AR)	140,500	-	-	140,500	109,040
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	140,500	-	-	140,500	109,040
A3 Payments					
Funding to Rwanda	115,000	-	-	115,000	86,000
Bank Charges	845	-	-	845	812
University Student support	7,983	-	-	7,983	8,885
Travel	971	-	-	971	1,400
Postage	144	-	-	144	256
Legal Fees	-	-	-	-	749
Operational costs	18	-	-	18	1,097
Currency conversion adjustment	153	-	-	153	610
	-	-	-	-	-
Sub total	125,114	-	-	125,114	99,809
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	125,114	-	-	125,114	99,809
Net of receipts/(payments)	15,386	-	-	15,386	9,231
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	15,386	-	-	15,386	9,231

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	GBP	228,793	-	-
	Euro (GBP equivalent)	4,051	-	-
	USD (GBP equivalent)	9,238	-	-
	Total cash funds	242,082	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

KMc

Print Name

Kathryn McCartney

Date of approval

.

Accounts



Trustees' Annual Report for the period

From	Period start date			to	Period end date		
	01	04	2022		31	03	2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Unit C Citrus House	
602 Wimborne Road	
Bournemouth, Dorset	
Postcode	BH9 2EN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard John Gale			
2	Bryan John Hoile			
3	Thomas Baker			
4				
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Edward Gale, Kathleen Gale & Richard Gale collectively founded the charity. Bryan Hoile was asked by them to become a fourth trustee. As Mr & Mrs Gale passed, Richard Gale & Bryan Hoile asked Thomas Baker to join them as Trustee.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Probate for The Estate of Kathleen Gale is nearing completion and in readiness the properties at Bridgewater have been transferred into the trust's name and became an asset of The Gale Foundation Trust CIO 26th September 2022. Although the property became an asset of the charity on this date, due to probate not being finalised rent was collected by the then Freeholders Estate. Rent received for the period between Kathleen Gale and The Gale Foundation Trust will be returned to the Charity in due course.

The value of these properties (Units 4 & 10, 6-8 Monmouth Street & Units 5-7 at the corner of Monmouth Street, Bridgewater) on the date of transfer was £155,000.00. This amount has been allowed for within the accounts as a donation. It is the intention of the Charity to retain the properties and gain rental income to enable us to further fulfil our objectives.

Probate is still ongoing, with more funds to be received by the Charity once finalised.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the CIO is to further such charitable purposes as the charity trustees if their discretion think fit in particular by providing financial support to those purposes.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Once again, we have supported charities & organisations that help disadvantaged children, details of the support can be found in Section D.

The Trustees, in making such donations, confirm that they have complied with the duty in section 17 (5) of the Charities Act 2011 with regard to public benefit guidance published by the commission.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

As stated in Section C & in previous years the charity has made a substantial donation towards Wave 105's Mission Christmas Appeal, this year was no different with the Charity providing 1622 toys for the less fortunate along the South Coast and spending £7760.

With the turmoil in Ukraine and Afghanistan, it was agreed a total of £15,000 would be donated to Save the Children to support their efforts in these countries.

Again as last year the charity has supported Christmas 4 Kids, who perform a touring puppet show in children's hospices throughout the UK during the month of December. Total donation for this £2,000.00.

The final donation was providing sports T-Shirts to the Poole Town Kid's Initiative, promoting sports to Children in Poole and the surrounding area, enabling children of all backgrounds the opportunity to play Football and other sports.

Section E

Financial review

Brief statement of the charity's policy on reserves

As at the 31/03/2023 the charity held £28,933 within its bank accounts. At present the charity has minimal overheads and a low level of activity. The Charity has gained an investment property which it intends to retain and collect rent from such property in order to achieve regular income to help support the Charity with its objectives. It is not considered necessary for reserves therefore to be held save to pay very occasional day-to-day expenses of running the charity.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

As disclosed in Section C, the properties that were gifted to the Charity by Kathleen Gale have now been transferred to us with any rent collected from these dates due to be transferred to the charity in the coming financial year.

It is the aim of the Charity to invest the funds once they come through in income generating investments to allow the charity to expand its

- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

charitable causes and donations.

Section F Other optional information

--

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary, Chair, etc)

--	--

Date

--



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Kinamba Community Project

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1126601

Set out on pages

3 & 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

3 January 2024

Name:

Kristan King

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Thie ny Reeghyn, Jack's Lane, Maughold, Isle of Man.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kinamba Community Project

No (if any)
1126601

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.04.2022

To

Period end date
31.03.2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Gift Aided Donations	65,793	-	-	65,793	64,568
Non Gift Aided Donations	12,099	-	-	12,099	10,586
Web	55	-	-	55	9,128
Institution/Corporate	7,812	-	-	7,812	8,130
Non Uk Donors	15,841	-	-	15,841	11,289
Events	6,474	-	-	6,474	435
Interest	966	-	-	966	26
Gift Aid Reclaim					
Currency adjustment		-	-	-	1,148
Sub total (Gross income for AR)	109,040	-	-	109,040	105,310
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	109,040	-	-	109,040	105,310
A3 Payments					
Funding to Rwanda	86,000	-	-	86,000	90,000
Bank Charges	812	-	-	812	533
University Student	8,885	-	-	8,885	5,174
Website	-	-	-	-	500
Currency conversion rate adjustment	610	-	-	610	-
Travel	1,400	-	-	1,400	-
Postage	256	-	-	256	-
Legal Fees	749	-	-	749	-
Operational Costs	1,097	-	-	1,097	-
Sub total	99,809	-	-	99,809	96,207
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	99,809	-	-	99,809	96,207
Net of receipts/(payments)	9,231	-	-	9,231	9,103
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	217,464	-	-	217,464	-
Cash funds this year end	226,695	-	-	226,695	9,103

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	GBP	219,785	-	-
	EURO (GBP equivalent)	158	-	-
	USD (GBP equivalent)	6,752	-	-
	Total cash funds	226,695	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		KMcCartney	Kathryn McCartney	15.1.24



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Kinamba Community Project

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1126601

Set out on pages

3 & 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

3 January 2024

Name:

Kristan King

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Thie ny Reeghyn, Jack's Lane, Maughold, Isle of Man.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kinamba Community Project

No (if any)
1126601

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.04.2022

To

Period end date
31.03.2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Gift Aided Donations	65,793	-	-	65,793	64,568
Non Gift Aided Donations	12,099	-	-	12,099	10,586
Web	55	-	-	55	9,128
Institution/Corporate	7,812	-	-	7,812	8,130
Non Uk Donors	15,841	-	-	15,841	11,289
Events	6,474	-	-	6,474	435
Interest	966	-	-	966	26
Gift Aid Reclaim					
Currency adjustment		-	-	-	1,148
Sub total (Gross income for AR)	109,040	-	-	109,040	105,310
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	109,040	-	-	109,040	105,310
A3 Payments					
Funding to Rwanda	86,000	-	-	86,000	90,000
Bank Charges	812	-	-	812	533
University Student	8,885	-	-	8,885	5,174
Website	-	-	-	-	500
Currency conversion rate adjustment	610	-	-	610	-
Travel	1,400	-	-	1,400	-
Postage	256	-	-	256	-
Legal Fees	749	-	-	749	-
Operational Costs	1,097	-	-	1,097	-
Sub total	99,809	-	-	99,809	96,207
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	99,809	-	-	99,809	96,207
Net of receipts/(payments)	9,231	-	-	9,231	9,103
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	217,464	-	-	217,464	-
Cash funds this year end	226,695	-	-	226,695	9,103

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	GBP	219,785	-	-
	EURO (GBP equivalent)	158	-	-
	USD (GBP equivalent)	6,752	-	-
	Total cash funds	226,695	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	KMcCartney	Kathryn McCartney	15.1.24

Accounts

The Kinamba Community Project charity is registered as an International Non - Government Organisation no 145/RGB/18

The **school** - the school programme consists of four sections, Primary and Secondary and Tertia

From January 2021 we are supporting 133 students in local primary schools where some children attend for a half day and then come to the project to eat at mid-day and attend homework club. Primary 4 5 and 6 are now in state school all day. Those children come to the project in the evening for a meal and further support with homework

This year, in January we are supporting 90 students at secondary level and 3 at tertiary level. This year students began university level in Hotel and Business management One student completed an east African certificate in Plumbing studied in Kamala. One student is in the second year of a course in History and Culture, sponsored directly by his sponsor

The **building** - No major issues with the building.

Our **staff** - The staff structure is as follows - In-country director and assistant director plus 3 teaching staff, two classroom assistants, two cleaners, two guards and a cook. A site manager has been appointed from September 2020 - he also manages the website and communications.

A rugby coach and dance teacher work during the week and at the weekend.

Our **pupils** - mostly live locally and are generally from the poorest families of the area. The nursery teacher visits local families and invites the poorest to register each year. This is the only chance the children have to attend school as they have no money to provide for uniforms and equipment which is a mandatory requirement to attend state schools. The areas where the children live are gradually changing as the Kigali master plan rolls out. More children are moving out of the centre and some children walk for up to an hour to get to the project

Our **feeding programme** - Thanks to individual and group donations for the food programme we continue to provide nutritious meals with dried fish, soya and vegetables added to the beans.

Our **Expenditure** in Rwanda for the year 2021/2022 was approximately £92,000 - see the summary below.

Volunteers - 2021/2022

There have been no long-term volunteers at the project this year.

Fundraising - our individual sponsorship programme is a very important source of income and is gradually increasing from supporters who commit to regular donations on a longer-term basis.

All the children attending primary and secondary schools have sponsors with the exception of one secondary student.

We continue to need to organise events in the UK. These include coffee mornings and many individual supporters fundraising, for example for birthdays and other sponsored events. A small number of people give talks at schools and local groups, for example Rotary clubs and church groups. We now have a fundraising group in the USA and in Australia

There is an increase in the number of people lending enthusiastic support in South Cumbria.

Development Plan The nursery provision is now closed with no plans to reopen

Adult programme - There are no plans to expand the adult programme.

The effect of the COVID 19 pandemic

Things began to return to normal after the pandemic, though food and transport costs have increased exponentially and many of our families continue to have a difficult time

Expenditure 2021/2022

The large increase is mainly due to the emergency food distributions offset by reduced school fees due to school closures during the lockdown

FINAL SUMMARY - 2021-20222	
CASH	102,283,720.00
GENERAL	16,147,040.00
BUILDINGS	2,007,800.00
SPONSORSHIP	60,378,925.00
FOOD PROGRAMME	14,769,085.00
UTILITIES	4,810,870.00
MEDICAL	3,982,578.00
CASH PAYMENTS TOTAL	102,096,298.00
BANK PAYMENTS	17,415,200.00
CASH AND BANK PAYMENTS TOTAL	119,511,498.00
CASH-IN-HAND KIGALI	187,422.00
FUNDS IN THE BANK FRANCS	5,336,000
FUNDS IN THE BANK GB POUNDS	6,258



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kinamba Community Project

1126601

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	4/1/2021		3/31/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Gift Aided Donations	64,568	-	-	64,568
Non Gift Aided Donations	10,586	-	-	10,586
Web	9,128	-	-	9,128
Institution/Corporate	8,130	-	-	8,130
Non Uk Donors	11,289	-	-	11,289
Events	435	-	-	435
Interest	26	-	-	26
Gift Aid Reclaim				
Currency conversion rate adjustment	1,148	-	-	1,148
Sub total (Gross income for AR)	105,310	-	-	105,310
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	105,310	-	-	105,310
A3 Payments				
Funding to Rwanda	90,000	-	-	90,000
Bank Charges	533	-	-	533
University Student	5,174	-	-	5,174
Website	500	-	-	500
Currency conversion rate adjustment		-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	96,207	-	-	96,207
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	96,207	-	-	96,207
Net of receipts/(payments)	9,103	-	-	9,103
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	9,103	-	-	9,103

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Sterling	206,588	-
	USD	8,197	-
	EURO	2,679	-
	Total cash funds	217,464	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name
			K McCartney

CC16a

Last year

to the nearest £

55,494
12,508
25,314
11,213
12,916
4,087
77
13,265
134,874

-
-

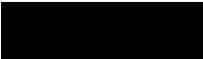
134,874

110,000
478
6,050
500
146
-
-
-
-
117,174

-

117,174

17,700
-
-
17,700



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
KINAMBA COMMUNITY PROJECT

On accounts for the year
ended

31 MARCH 2022

Charity no
(if any)

1126601

Set out on pages

3 & 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 MARCH 2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27/1/2023

Name:

KRISTAN KING

Relevant professional
qualification(s) or body

FCA

(if any):

Address:

THE NY REGGYN, JACUS LANE,
MAUGHOLD, ISLE OF MAN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kinamisa Community Project

1125501

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2021

To

Period end date
31/03/2022

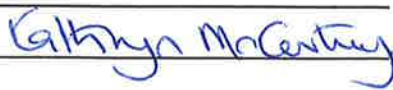
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aided Donations	64,568	-	-	64,568	55,494
Non Gift Aided Donations	10,586	-	-	10,586	12,508
Web	9,128	-	-	9,128	25,314
Institution/Corporate	8,130	-	-	8,130	11,213
Non Uk Donors	11,289	-	-	11,289	12,916
Events	435	-	-	435	4,087
Interest	26	-	-	26	77
Gift Aid Reclaim					13,265
Currency conversion rate adjustment	1,148	-	-	1,148	
Sub total (Gross income for AR)	105,310	-	-	105,310	134,874
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	105,310	-	-	105,310	134,874
A3 Payments					
Funding to Rwanda	90,000	-	-	90,000	110,000
Bank Charges	533	-	-	533	478
University Student	5,174	-	-	5,174	6,050
Website	500	-	-	500	500
Currency conversion rate adjustment		-	-	-	146
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	96,207	-	-	96,207	117,174
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	96,207	-	-	96,207	117,174
Net of receipts/(payments)	9,103	-	-	9,103	17,700
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	9,103	-	-	9,103	17,700

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Sterling USD EURO Total cash funds (agree balances with receipts and payments account(s))	206,588 8,197 2,679 217,464	- - - -	- - - -
B2 Other monetary assets	Details	- - - - - - -	- - - - - - -	- - - - - - -
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional) - - - - -	Current value (optional) - - - - -
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional) - - - - - - - - -	Current value (optional) - - - - - - - - -
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional) - - - - -	When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	K McCartney	30.1.23

Accounts

The Kinamba Community Project charity is registered as an International Non - Government Organisation no 145/RGB/18

The **school** – the school programme consists of four sections, Nursery, Primary and Secondary and Tertiary.

The situation has since changed during the pandemic and the nursery is closed – further details below.

From January 2020 the number of classes in the nursery was reduced to one with 40 children

From January 2020 we are supporting 123 students in local primary schools where they attend for a half day and then come to the project to eat at mid-day and attend homework club.

This year, in January we are supporting 86 students at secondary level and 1 at tertiary level. In September of this year one more student began university studies. The project is no longer involved in the support of this student who is being supported by his sponsor.

The **adult programme** – most of the work of the makers has been on hold during the pandemic, though the sewing ladies have been making custom made mosquito nets on request.

The **building** – No major issues with the building.

Our **staff** – The staff structure is as follows - In-country director and assistant director plus 3 teaching staff, two classroom assistants, two cleaners, two guards and a cook. A site manager has been appointed from September 2020 – he also manages the website and communications.

A rugby coach and dance teacher work during the week and at the weekend.

Our **pupils** - mostly live locally and are generally from the poorest families of the area. The nursery teacher visits local families and invites the poorest to register each year. This is the only chance the children have to attend school as they have no money to provide for uniforms and equipment which is a mandatory requirement to attend state schools. The areas where the children live are gradually changing as the Kigali master plan rolls out. More children are moving out of the centre and some children walk for up to an hour to get to the project

Our **feeding programme** – Thanks to individual and group donations for the food programme we continue to provide nutritious meals with dried fish, soya and vegetables added to the beans.

Our **Expenditure** in Rwanda for the year 2020/2021 was approximately £105,000 – see the summary below.

Volunteers - 2018/2019

There have been no long term volunteers at the project this year.

Fundraising - our individual sponsorship programme is a very important source of income and is gradually increasing from supporters who commit to regular donations on a longer term basis.

All the children attending primary and secondary schools have sponsors with the exception of one secondary student.

We continue to need to organise events in the UK. These include coffee mornings and many individual supporters fundraising, for example for birthdays and other sponsored events. A small number of people

give talks at schools and local groups, for example Rotary clubs and church groups. We now have a fundraising group in the USA and in Australia

There is an increase in the number of people lending enthusiastic support in South Cumbria.

Development Plan The nursery provision is now closed with no plans to reopen

Adult programme – There are no plans to expand the adult programme.

The affect of the COVID 19 pandemic

The response to the pandemic by the government in Rwanda has affected the project in several ways. The government put lockdown restrictions in place and all schools were closed. This has happened on more than one occasion and it has not been easy to track events. Mainly the project has been affected as below

- Emergency food donations were made over several months in an effort to keep the children healthy.
- The government took this opportunity to change the school year. The Rwandan school year is now from September to July. At the same time they required all children who were 6 years old to enrol in Primary 1 affecting our sponsored children in the nursery.
- New regulations with regard to nursery provision, for example to have two separate medical rooms for boys and girls coupled with the enrolment of the children from Nursery 2 into state primary school have led to the decision to close the nursery provision. This led to the redundancy of the two classroom assistants.
- All staff salaries were paid in full during the pandemic.

Expenditure 202/2021

The large increase is mainly due to the emergency food distributions offset by reduced school fees due to school closures during the lockdown

FINAL SUMMARY - 2020-2021	
CASH	108,988,500
GENERAL	4,534,000
BUILDINGS	3,524,300
SPONSORSHIP	8,197,450
FOOD PROGRAMME	88,652,980
UTILITIES	2,475,000
MEDICAL	1,590,700
CASH PAYMENTS TOTAL	108,974,430
BANK PAYMENTS	32,726,434
CASH AND BANK PAYMENTS TOTAL	141,700,864
CASH-IN-HAND KIGALI	14,070
FUNDS IN THE BANK FRANCS	2,891, 240
FUNDS IN THE BANK GB POUNDS	5,049.76



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kinamba Community Project

1126601

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01.04.2020		31.3.2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Gift Aided Donations	55,494	-	-	55,494
Non Gift Aided	12,508	-	-	12,508
Web	25,314	-	-	25,314
Institution Corporate	11,213	-	-	11,213
Non UK Donors	12,916	-	-	12,916
Events	4,087	-	-	4,087
Interest	77	-	-	77
Gift Aid Reclaim	13,265	-	-	13,265
Sub total (Gross income for AR)	134,874	-	-	134,874
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	134,874	-	-	134,874
A3 Payments				
Funding to Rwanda	110,000	-	-	110,000
Bank Charges	478	-	-	478
University Student	6,050	-	-	6,050
Project Website Course Fee	500	-	-	500
Postage	-	-	-	-
Project	-	-	-	-
Stationery	-	-	-	-
Date Breach costs	-	-	-	-
Event Room hire	-	-	-	-
Currency Adjustment	146	-	-	146
Sub total	117,174	-	-	117,174
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	117,174	-	-	117,174
Net of receipts/(payments)	17,700	-	-	17,700
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	17,700	-	-	17,700

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Sterling	199,027	-
	USD	2,681	-
	Euro	6,653	-
	Total cash funds	208,361	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name
		K MCCARTNEY	K MCCARTNEY

CC16a



Last year

to the nearest £

55,494
12,508
25,314
11,213
12,916
4,087
77
-
121,609

-
-

121,609

80,000
417
-
-
233.00
560.00
53.00
137.00
70.00
955.00
82,425

-

82,425

39,184
-
-
39,184



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

**Date of
approval**

18.8.21



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Kinamba Community Project

On accounts for the year
ended

31 March 2021

Charity no
(if any)

1126601

Set out on pages

3 & 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 25 January 2022

Name:

Kristan King

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Thie ny Reeghyn, Jacks Lane, Maughold, Isle of Man.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period
from

01.04.2020

To

31.3.2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aided Donations	55,494	-	-	55,494	55,494
Non Gift Aided	12,508	-	-	12,508	12,508
Web	25,314	-	-	25,314	25,314
Institution Corporate	11,213	-	-	11,213	11,213
Non UK Donors	12,916	-	-	12,916	12,916
Events	4,087	-	-	4,087	4,087
Interest	77	-	-	77	77
Gift Aid Reclaim	13,265	-	-	13,265	-
Sub total (Gross income for AR)	134,874	-	-	134,874	121,609
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	134,874	-	-	134,874	121,609
A3 Payments					
Funding to Rwanda	110,000	-	-	110,000	80,000
Bank Charges	478	-	-	478	417
University Student	6,050	-	-	6,050	-
Project Website Course Fee	500	-	-	500	-
Postage	-	-	-	-	233.00
Project	-	-	-	-	560.00
Stationery	-	-	-	-	53.00
Date Breach costs	-	-	-	-	137.00
Event Room hire	-	-	-	-	70.00
Currency Adjustment	146	-	-	146	955.00
Sub total	117,174	-	-	117,174	82,425
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	117,174	-	-	117,174	82,425
Net of receipts/(payments)	17,700	-	-	17,700	39,184
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	17,700	-	-	17,700	39,184

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Sterling	199,027	-	-
	USD	2,681	-	-
	Euro	6,653	-	-
	Total cash funds	208,361	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Kathryn McGee		27.1.2022