

**SPARKLE SHEFFIELD  
TRUSTEES' REPORT AND  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MAY 2025**

## Sparkle Sheffield Contents

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# **Sparkle Sheffield**

## **Trustees' Report For The Year Ended 31 May 2025**

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The trustees present their report and the financial statements for the year ended 31 May 2025.

### **Objectives and Activities**

#### **Aims and Objectives**

To champion and support autistic children and young people and those with co-morbid conditions or on a pathway to diagnosis.  
Provide direct support to parents and families of autistic children.  
Raise awareness and provide training and education on autism in the community.  
Expand inclusive activities and support networks for autistic individuals of all ages.  
Provide advocacy and family support.

#### **Public Benefit**

To advance the promotion of equality and diversity for the public benefit by:  
(i) the elimination of discrimination on the grounds of race, gender, disability, sexual orientation or religion;  
(ii) advancing education and raising awareness in equality and diversity;  
(iii) promoting activities to foster understanding between people of diverse backgrounds.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

### **Achievements and Performance**

#### **Main Achievements**

Throughout the year we have achieved significant milestones including:  
Receiving the Queens Voluntary Service Award  
Launching Sparkle Camp, a pilot initiative leading to our "Sparkle, Learn and Go Wild" project  
Expanding our family support services to reach more children, young people and families in Sheffield  
Providing families with opportunities to access leisure and recreational activities and event otherwise prohibited to them.  
Successful summer holiday programme with support from The Three Guineas Trust.  
Elf drop Christmas initiative.

### **Reference and Administrative Details**

#### **Trustees**

R Worboys  
J McFarlane  
L Smith  
H Gayle  
L Philip  
R Watson (appointed 09/02/2025)

#### **Charity Number**

1126583

#### **Principal Address**

Knowle House  
4 Norfolk Park Road  
Sheffield  
S2 3QE

#### **Independent Examiner**

Johnston Foster Limited FMAAT

**Sparkle Sheffield  
Trustees' Report (continued)  
For The Year Ended 31 May 2025**

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The trustees' report was approved by the board of trustees and signed on its behalf by:



[Rachel Worboys \(Mar 31, 2026 10:42:39 GMT+1\)](#)

R Worboys

Trustee

31/03/2026

**Sparkle Sheffield**  
**Independent Examiner's Report to the Trustees of Sparkle Sheffield**  
**For The Year Ended 31 May 2025**

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I report to the trustees on my examination of the accounts of Sparkle Sheffield (the Trust) for the year ended 31 May 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Johnston Foster Limited FMAAT

31/03/2026

**Sparkle Sheffield**  
**Statement of Financial Activities**  
**For The Year Ended 31 May 2025**

				<b>2025</b>	<b>2024</b>
		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds</b>	<b>Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	<b>3</b>	25,309	31,000	56,309	89,271
Other trading activities	<b>4</b>	2,425	-	2,425	2,557
		<u>27,734</u>	<u>31,000</u>	<u>58,734</u>	<u>91,828</u>
<b>EXPENDITURE ON:</b>					
Raising funds	<b>6</b>	(15,020)	(9,784)	(24,804)	(14,968)
Charitable activities:	<b>6</b>				
Speech, Language and sensory play		(1,766)	(23,659)	(25,425)	(9,080)
Family Activity		(262)	(1,121)	(1,383)	(17,358)
Outings and events		-	(9,999)	(9,999)	(38,490)
Joint UA Pilot		-	(136)	(136)	(35,000)
Sparkle West Midlands Autism Fayre		-	(3,000)	(3,000)	(1,564)
Advocacy		-	(1,609)	(1,609)	-
		<u>(17,048)</u>	<u>(49,308)</u>	<u>(66,356)</u>	<u>(116,460)</u>
<b>NET EXPENDITURE</b>		<u>10,686</u>	<u>(18,308)</u>	<u>(7,622)</u>	<u>(24,632)</u>
<b>NET MOVEMENT IN FUNDS</b>		<u>10,686</u>	<u>(18,308)</u>	<u>(7,622)</u>	<u>(24,632)</u>
<b>RECONCILIATION OF FUNDS:</b>					
Total funds brought forward		13,309	12,814	26,123	50,755
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>13</b>	<u>23,995</u>	<u>(5,494)</u>	<u>18,501</u>	<u>26,123</u>

The notes on pages 7 to 11 form part of these financial statements.

**Sparkle Sheffield**  
**Comparative Statement of Financial Activities**  
**For The Year Ended 31 May 2025**

				2024
		Unrestricted funds	Restricted funds	Total funds
	Notes	£	£	£
<b>INCOME AND ENDOWMENTS FROM:</b>				
Donations and legacies	3	20,185	69,086	89,271
Other trading activities	4	2,557	-	2,557
		<u>22,742</u>	<u>69,086</u>	<u>91,828</u>
<b>EXPENDITURE ON:</b>				
Raising funds	6	(14,856)	(112)	(14,968)
Charitable activities:	6			
Speech, Language and sensory play		(517)	(8,563)	(9,080)
Family Activity		(4,573)	(12,785)	(17,358)
Outings and events		(10,787)	(27,703)	(38,490)
Joint UA Pilot		-	(35,000)	(35,000)
Sparkle West Midlands Autism Fayre		-	(1,564)	(1,564)
		<u>(30,733)</u>	<u>(85,727)</u>	<u>(116,460)</u>
<b>NET EXPENDITURE</b>		<u>(7,991)</u>	<u>(16,641)</u>	<u>(24,632)</u>
<b>NET MOVEMENT IN FUNDS</b>		<u>(7,991)</u>	<u>(16,641)</u>	<u>(24,632)</u>
<b>RECONCILIATION OF FUNDS:</b>				
Total funds brought forward		21,300	29,455	50,755
<b>TOTAL FUNDS CARRIED FORWARD</b>	13	<u>13,309</u>	<u>12,814</u>	<u>26,123</u>

The notes on pages 7 to 11 form part of these financial statements.

**Sparkle Sheffield**  
**Statement of Financial Position**  
**As At 31 May 2025**

				2025	2024
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
<b>FIXED ASSETS</b>					
Tangible Assets	10	-	252	252	1,635
		-	252	252	1,635
<b>CURRENT ASSETS</b>					
Cash at bank and in hand		24,760	-	19,013	26,899
		24,760	-	19,013	26,899
<b>Creditors: Amounts Falling Due Within One Year</b>	11	(765)	(5,746)	(764)	(2,411)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		23,995	(5,746)	18,249	24,488
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		23,995	(5,494)	18,501	26,123
<b>NET ASSETS</b>		23,995	(5,494)	18,501	26,123
<b>FUNDS OF THE CHARITY</b>					
Restricted Funds				(5,494)	12,814
Unrestricted Funds				23,995	13,309
<b>TOTAL FUNDS</b>	13			18,501	26,123

On behalf of the board



[Rachel Worboys \(Mar 31, 2026 10:42:39 GMT+1\)](#)

R Worboys

Trustee

31/03/2026

The notes on pages 7 to 11 form part of these financial statements.

# Sparkle Sheffield

## Notes to the Financial Statements

### For The Year Ended 31 May 2025

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#### 1. General Information

Sparkle Sheffield is an unincorporated charity registered with the Charity Commission, registered charity number 1126583. The principal address is Knowle House, 4 Norfolk Park Road, Sheffield, S2 3QE.

#### 2. Accounting Policies

##### 2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

##### 2.2. Incoming Resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

##### 2.3. Resources Expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure.

##### 2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	20% straight line
Computer Equipment	25% straight line

##### 2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

#### 3. Income from Donations and Legacies

	2025		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	24,309	-	24,309
Member subscriptions and sponsorships	1,000	-	1,000
Grants	-	31,000	31,000
	<u>25,309</u>	<u>31,000</u>	<u>56,309</u>
	2024		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	15,133	902	16,035
Member subscriptions and sponsorships	1,894	-	1,894
Grants	3,158	68,184	71,342
	<u>20,185</u>	<u>69,086</u>	<u>89,271</u>

**Sparkle Sheffield**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 May 2025**

**4. Income from Other Trading Activities**

	<b>2025</b>	<b>2024</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Fundraising events	2,425	2,557

**5. Net Income/(Expenditure)**

The net expenditure is stated after charging/(crediting):

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Research and developments costs	-	35,000
Depreciation of tangible fixed assets - owned	1,383	1,369

**6. Analysis of Expenditure**

		<b>2025</b>
	<b>Activities undertaken directly</b>	<b>Support costs (see note 7)</b>
	<b>£</b>	<b>£</b>
Raising funds	20,713	4,091
Speech, Language and sensory play	9,098	16,327
Family Activity	-	1,383
Outings and events	9,999	-
Joint UA Pilot	-	136
Sparkle West Midlands Autism Fayre	3,000	-
Advocacy	-	1,609
	42,810	23,546

		<b>2024</b>
	<b>Activities undertaken directly</b>	<b>Support costs (see note 7)</b>
	<b>£</b>	<b>£</b>
Raising funds	9,096	5,872
Speech, Language and sensory play	-	9,080
Family Activity	-	17,358
Outings and events	38,490	-
Joint UA Pilot	35,000	-
Sparkle West Midlands Autism Fayre	1,564	-
	84,150	32,310

**Sparkle Sheffield**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 May 2025**

**7. Support Costs**

						<b>2025</b>
	<b>Raising funds</b>	<b>Speech, Language and sensory play</b>	<b>Family Activity</b>	<b>Joint UA Pilot</b>	<b>Advocacy</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Employee costs	-	16,327	-	136	-	16,463
General administration	4,091	-	-	-	1,609	5,700
Depreciation	-	-	1,383	-	-	1,383
	<u>4,091</u>	<u>16,327</u>	<u>1,383</u>	<u>136</u>	<u>1,609</u>	<u>23,546</u>

					<b>2024</b>
	<b>Raising funds</b>	<b>Speech, Language and sensory play</b>	<b>Family Activity</b>	<b>Total</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
Employee costs	2,709	8,563	8,556	19,828	
General administration	3,163	517	7,433	11,113	
Depreciation	-	-	1,369	1,369	
	<u>5,872</u>	<u>9,080</u>	<u>17,358</u>	<u>32,310</u>	

**8. Staff Costs**

Staff costs were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	16,171	19,244
Other pension costs	156	384
	<u>16,327</u>	<u>19,628</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**9. Average Number of Employees**

Average number of employees during the year was: 2 (2024: 2)

**10. Tangible Assets**

	<b>Fixtures &amp; Fittings</b>	<b>Computer Equipment</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
As at 1 June 2024	7,199	5,864	13,063
As at 31 May 2025	<u>7,199</u>	<u>5,864</u>	<u>13,063</u>
<b>Depreciation</b>			
As at 1 June 2024	6,937	4,491	11,428
Provided during the period	262	1,121	1,383
As at 31 May 2025	<u>7,199</u>	<u>5,612</u>	<u>12,811</u>

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**Sparkle Sheffield**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 May 2025**

**Net Book Value**

As at 31 May 2025	-	252	252
As at 1 June 2024	262	1,373	1,635

**11. Creditors: Amounts Falling Due Within One Year**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Taxation and social security	165	1,811
Accruals and deferred income	599	600
	764	2,411

**12. Pension Commitments**

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £156 (2024: £384).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

**13. Movement in Funds**

	<b>As at 1 June 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 May 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	13,309	27,734	(17,048)	23,995
<b>Restricted funds</b>				
BBC Children in Need	294	10,000	(14,854)	(4,560)
SAALIK	-	-	(9,098)	(9,098)
South Yorkshire Family Workshop	1	-	-	1
The Three Guineas	3,548	15,000	(9,999)	8,549
South Yorkshire Community Grant	(1,023)	-	(9,783)	(10,806)
NHS South Yorkshire	521	-	(136)	385
Salisbury Poultry	2,823	3,000	(3,000)	2,823
ESH Construction	6,650	-	(1,609)	5,041
Sheffield City TB Funding	-	3,000	(829)	2,171
<b>Total restricted funds</b>	12,814	31,000	(49,308)	(5,494)
<b>Total funds</b>	26,123	58,734	(66,356)	18,501

	<b>As at 1 June 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 May 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	21,300	22,742	(30,733)	13,309
<b>Restricted funds</b>				
BBC Children in Need	4,524	-	(4,230)	294

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**Sparkle Sheffield**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 May 2025**

SAALIK	9,098	902	(10,000)	-
South Yorkshire Family Workshop	-	-	(7,433)	(7,433)
The Three Guineas	-	21,250	(17,702)	3,548
South Yorkshire Community Grant	8,662	7,434	(9,685)	6,411
NHS South Yorkshire	521	35,000	(35,000)	521
Salisbury Poultry	-	4,500	(1,677)	2,823
ESH Construction	6,650	-	-	6,650
<b>Total restricted funds</b>	<u>29,455</u>	<u>69,086</u>	<u>(85,727)</u>	<u>12,814</u>
<b>Total funds</b>	<u><u>50,755</u></u>	<u><u>91,828</u></u>	<u><u>(116,460)</u></u>	<u><u>26,123</u></u>

**14. Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

**15. Related Party Disclosures**

There have been no related party transactions in the reporting period that require disclosure.

**Sparkle Sheffield**  
**Detailed Statement of Financial Activities**  
**For The Year Ended 31 May 2025**

	<b>2025</b>	<b>2024</b>
	<b>Total funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>		
<b>Donations and legacies</b>		
Donations and gifts	24,309	16,035
Membership subscriptions	1,000	1,894
Grants	31,000	71,342
	<hr/> 56,309	<hr/> 89,271
<b>Other trading activities</b>		
Fundraising events	2,425	2,557
	<hr/> 2,425	<hr/> 2,557
	<hr/> 58,734	<hr/> 91,828
<b>EXPENDITURE ON:</b>		
<b>Raising funds</b>		
Staging fundraising events	-	(2,405)
App development costs	(1,279)	-
Workshop consumables	(9,615)	-
Volunteer expenses	(100)	-
Bid writing	(5,000)	(3,334)
Computer software, IT consumables and maintenance	(2,572)	(2,199)
Insurance	(1,031)	(73)
Data and telecommunications costs	(854)	(879)
Bank charges	(61)	(206)
Paypal fees	(201)	-
Wages and salaries	-	(2,509)
Staff training	-	(200)
Accountancy fees	(1,690)	(804)
Other office costs	(2,401)	(2,360)
Sundry expenses	-	1
	<hr/> (24,804)	<hr/> (14,968)
<b>Charitable Activities:</b>		
<b>Speech, Language and sensory play</b>		
Workshop consumables	(9,098)	-
Wages and salaries	(16,171)	(8,563)
Employers pensions - defined contributions scheme	(156)	-
Sensory equipment	-	(517)
	<hr/> (25,425)	<hr/> (9,080)
<b>Family Activity</b>		
Wages and salaries	-	(8,172)
Employers pensions - defined contributions scheme	-	(384)
Training seminars and workshops	-	(7,433)
Depreciation of fixtures and fittings	(262)	(248)
Depreciation of computer equipment	(1,121)	(1,121)
	<hr/> (1,383)	<hr/> (17,358)

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**Sparkle Sheffield**  
**Detailed Statement of Financial Activities (continued)**  
**For The Year Ended 31 May 2025**

**Outings and events**

Workshop consumables	(9,348)	(31,704)
Volunteer expenses	(651)	(6,786)
	(9,999)	(38,490)

**Joint UA Pilot**

Research and development costs	-	(35,000)
Staff training	(136)	-
	(136)	(35,000)

**Sparkle West Midlands Autism Fayre**

Workshop consumables	(3,000)	(318)
Volunteer expenses	-	(1,246)
	(3,000)	(1,564)

**Advocacy**

Advocacy	(1,609)	-
	(1,609)	-
	(66,356)	(116,460)

**NET EXPENDITURE**

**(7,622) (24,632)**







# S099 - Accounts to 31 May 2025

Final Audit Report

2026-03-31

Created:	2026-03-31
By:	Johnston Foster Ltd (info@johnstonfoster.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAArB6wNBjPMKMWOJKphHTIcyUT6eBys7GY

## "S099 - Accounts to 31 May 2025" History

-  Document created by Johnston Foster Ltd (info@johnstonfoster.co.uk)  
2026-03-31 - 09:27:08 GMT
-  Document emailed to liesje@sparklesheffield.co.uk for signature  
2026-03-31 - 09:27:12 GMT
-  Email viewed by liesje@sparklesheffield.co.uk  
2026-03-31 - 09:32:25 GMT
-  Signer liesje@sparklesheffield.co.uk entered name at signing as Rachel Worboys  
2026-03-31 - 09:42:37 GMT
-  Document e-signed by Rachel Worboys (liesje@sparklesheffield.co.uk)  
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