

SPARKLE SHEFFIELD

England & Wales · Charity number 1126583

Details

Other names THE REIDY YOUTH FOUNDATION

Status Registered

Legal form Other

Registered 2008-11-06

Register [View on the Charity Commission register](#)

Contact

Address Sparkle Sheffield
Knowle House
4 Norfolk Park Road
Sheffield
S2 3QE

Phone 01143863313

Email info@sparklesheffield.co.uk

Website www.sparklesheffield.co.uk

Activities

Objects: TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE BETWEEN AGES OF 0 AND 25 BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF: (A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS; (B) ADVANCING EDUCATION. 2. TO ADVANCE THE PROMOTION OF EQUALITY AND DIVERSITY FOR THE PUBLIC BENEFIT BY: (A) THE ELIMINATION OF DISCRIMINATION ON THE GROUNDS OF RACE, GENDER, DISABILITY, SEXUAL ORIENTATION OR RELIGION; (B) ADVANCING EDUCATION AND RAISING AWARENESS IN EQUALITY AND DIVERSITY; (C) PROMOTING ACTIVITIES TO FOSTER UNDERSTANDING BETWEEN PEOPLE FROM DIVERSE BACKGROUNDS. 3. TO ADVANCE SUCH OTHER CHARITABLE PURPOSES FOR THE BENEFIT OF YOUNG PEOPLE AS THE TRUSTEES SHALL FROM TIME TO TIME DECIDE.

Activities: The charity undertakes projects that engage children, young people and families to take a full and productive role within society by raising awareness of the barriers they face and offering activities, support and mentoring to empower and enrich their lives.

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, NATIONAL
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£58,734	£66,356	-	-
2024-05-31	£91,828	£116,461	-	-
2023-05-31	£106,890	£83,034	-	-
2022-05-31	£88,330	£87,450	-	-
2021-05-31	£86,529	£80,029	-	-

Trustees

Name	Role	Appointed
Dr Lisa Philip		2020-07-21
Hyacinth Gayle		2019-02-12
JOY MCFARLANE		
Lorraine Smith		2016-06-16
Rachel Worboys		2019-02-12
Ryan Watson		2025-02-09

SPARKLE SHEFFIELD

England & Wales - Charity number 1126583

Accounts

**SPARKLE SHEFFIELD
TRUSTEES' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2025**

Sparkle Sheffield Contents

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Sparkle Sheffield

Trustees' Report For The Year Ended 31 May 2025

The trustees present their report and the financial statements for the year ended 31 May 2025.

Objectives and Activities

Aims and Objectives

To champion and support autistic children and young people and those with co-morbid conditions or on a pathway to diagnosis.
Provide direct support to parents and families of autistic children.
Raise awareness and provide training and education on autism in the community.
Expand inclusive activities and support networks for autistic individuals of all ages.
Provide advocacy and family support.

Public Benefit

To advance the promotion of equality and diversity for the public benefit by:
(i) the elimination of discrimination on the grounds of race, gender, disability, sexual orientation or religion;
(ii) advancing education and raising awareness in equality and diversity;
(iii) promoting activities to foster understanding between people of diverse backgrounds.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Main Achievements

Throughout the year we have achieved significant milestones including:
Receiving the Queens Voluntary Service Award
Launching Sparkle Camp, a pilot initiative leading to our "Sparkle, Learn and Go Wild" project
Expanding our family support services to reach more children, young people and families in Sheffield
Providing families with opportunities to access leisure and recreational activities and event otherwise prohibited to them.
Successful summer holiday programme with support from The Three Guineas Trust.
Elf drop Christmas initiative.

Reference and Administrative Details

Trustees

R Worboys
J McFarlane
L Smith
H Gayle
L Philip
R Watson (appointed 09/02/2025)

Charity Number

1126583

Principal Address

Knowle House
4 Norfolk Park Road
Sheffield
S2 3QE

Independent Examiner

Johnston Foster Limited FMAAT

**Sparkle Sheffield
Trustees' Report (continued)
For The Year Ended 31 May 2025**

The trustees' report was approved by the board of trustees and signed on its behalf by:



[Rachel Worboys \(Mar 31, 2026 10:42:39 GMT+1\)](#)

R Worboys

Trustee

31/03/2026

Sparkle Sheffield
Independent Examiner's Report to the Trustees of Sparkle Sheffield
For The Year Ended 31 May 2025

I report to the trustees on my examination of the accounts of Sparkle Sheffield (the Trust) for the year ended 31 May 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Johnston Foster Limited FMAAT

31/03/2026

Sparkle Sheffield
Statement of Financial Activities
For The Year Ended 31 May 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	25,309	31,000	56,309	89,271
Other trading activities	4	2,425	-	2,425	2,557
		<u>27,734</u>	<u>31,000</u>	<u>58,734</u>	<u>91,828</u>
EXPENDITURE ON:					
Raising funds	6	(15,020)	(9,784)	(24,804)	(14,968)
Charitable activities:	6				
Speech, Language and sensory play		(1,766)	(23,659)	(25,425)	(9,080)
Family Activity		(262)	(1,121)	(1,383)	(17,358)
Outings and events		-	(9,999)	(9,999)	(38,490)
Joint UA Pilot		-	(136)	(136)	(35,000)
Sparkle West Midlands Autism Fayre		-	(3,000)	(3,000)	(1,564)
Advocacy		-	(1,609)	(1,609)	-
		<u>(17,048)</u>	<u>(49,308)</u>	<u>(66,356)</u>	<u>(116,460)</u>
NET EXPENDITURE		10,686	(18,308)	(7,622)	(24,632)
NET MOVEMENT IN FUNDS		10,686	(18,308)	(7,622)	(24,632)
RECONCILIATION OF FUNDS:					
Total funds brought forward		13,309	12,814	26,123	50,755
TOTAL FUNDS CARRIED FORWARD	13	<u>23,995</u>	<u>(5,494)</u>	<u>18,501</u>	<u>26,123</u>

The notes on pages 7 to 11 form part of these financial statements.

Sparkle Sheffield
Comparative Statement of Financial Activities
For The Year Ended 31 May 2025

		2024		
		Unrestricted funds	Restricted funds	Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	20,185	69,086	89,271
Other trading activities	4	2,557	-	2,557
		22,742	69,086	91,828
EXPENDITURE ON:				
Raising funds	6	(14,856)	(112)	(14,968)
Charitable activities:	6			
Speech, Language and sensory play		(517)	(8,563)	(9,080)
Family Activity		(4,573)	(12,785)	(17,358)
Outings and events		(10,787)	(27,703)	(38,490)
Joint UA Pilot		-	(35,000)	(35,000)
Sparkle West Midlands Autism Fayre		-	(1,564)	(1,564)
		(30,733)	(85,727)	(116,460)
NET EXPENDITURE		(7,991)	(16,641)	(24,632)
NET MOVEMENT IN FUNDS		(7,991)	(16,641)	(24,632)
RECONCILIATION OF FUNDS:				
Total funds brought forward		21,300	29,455	50,755
TOTAL FUNDS CARRIED FORWARD	13	13,309	12,814	26,123

The notes on pages 7 to 11 form part of these financial statements.

**Sparkle Sheffield
Statement of Financial Position
As At 31 May 2025**

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	10	-	252	252	1,635
		-	252	252	1,635
CURRENT ASSETS					
Cash at bank and in hand		24,760	-	19,013	26,899
		24,760	-	19,013	26,899
Creditors: Amounts Falling Due Within One Year	11	(765)	(5,746)	(764)	(2,411)
NET CURRENT ASSETS (LIABILITIES)		23,995	(5,746)	18,249	24,488
TOTAL ASSETS LESS CURRENT LIABILITIES		23,995	(5,494)	18,501	26,123
NET ASSETS		23,995	(5,494)	18,501	26,123
FUNDS OF THE CHARITY					
Restricted Funds				(5,494)	12,814
Unrestricted Funds				23,995	13,309
TOTAL FUNDS	13			18,501	26,123

On behalf of the board



[Rachel Worboys \(Mar 31, 2026 10:42:39 GMT+1\)](#)

R Worboys

Trustee

31/03/2026

The notes on pages 7 to 11 form part of these financial statements.

Sparkle Sheffield
Notes to the Financial Statements
For The Year Ended 31 May 2025

1. General Information

Sparkle Sheffield is an unincorporated charity registered with the Charity Commission, registered charity number 1126583. The principal address is Knowle House, 4 Norfolk Park Road, Sheffield, S2 3QE.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

2.3. Resources Expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	20% straight line
Computer Equipment	25% straight line

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	Unrestricted	Restricted	2025
	funds	funds	Total
	£	£	£
Donations and gifts	24,309	-	24,309
Member subscriptions and sponsorships	1,000	-	1,000
Grants	-	31,000	31,000
	25,309	31,000	56,309
	25,309	31,000	56,309
			2024
	Unrestricted	Restricted	Total
	funds	funds	funds
	£	£	£
Donations and gifts	15,133	902	16,035
Member subscriptions and sponsorships	1,894	-	1,894
Grants	3,158	68,184	71,342
	20,185	69,086	89,271
	20,185	69,086	89,271

Sparkle Sheffield
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

4. Income from Other Trading Activities

2025	2024
Unrestricted funds	Unrestricted funds
£	£
Fundraising events	Fundraising events
2,425	2,557

5. Net Income/(Expenditure)

The net expenditure is stated after charging/(crediting):

2025	2024
£	£
Research and developments costs	35,000
Depreciation of tangible fixed assets - owned	1,369

6. Analysis of Expenditure

	Activities undertaken directly	Support costs (see note 7)	2025 Total
	£	£	£
Raising funds	20,713	4,091	24,804
Speech, Language and sensory play	9,098	16,327	25,425
Family Activity	-	1,383	1,383
Outings and events	9,999	-	9,999
Joint UA Pilot	-	136	136
Sparkle West Midlands Autism Fayre	3,000	-	3,000
Advocacy	-	1,609	1,609
	42,810	23,546	66,356

	Activities undertaken directly	Support costs (see note 7)	2024 Total
	£	£	£
Raising funds	9,096	5,872	14,968
Speech, Language and sensory play	-	9,080	9,080
Family Activity	-	17,358	17,358
Outings and events	38,490	-	38,490
Joint UA Pilot	35,000	-	35,000
Sparkle West Midlands Autism Fayre	1,564	-	1,564
	84,150	32,310	116,460

Sparkle Sheffield
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

7. Support Costs

						2025
	Raising funds	Speech, Language and sensory play	Family Activity	Joint UA Pilot	Advocacy	Total
	£	£	£	£	£	£
Employee costs	-	16,327	-	136	-	16,463
General administration	4,091	-	-	-	1,609	5,700
Depreciation	-	-	1,383	-	-	1,383
	<u>4,091</u>	<u>16,327</u>	<u>1,383</u>	<u>136</u>	<u>1,609</u>	<u>23,546</u>
						2024
	Raising funds	Speech, Language and sensory play	Family Activity			Total
	£	£	£			£
Employee costs			2,709	8,563	8,556	19,828
General administration			3,163	517	7,433	11,113
Depreciation			-	-	1,369	1,369
			<u>5,872</u>	<u>9,080</u>	<u>17,358</u>	<u>32,310</u>

8. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	16,171	19,244
Other pension costs	156	384
	<u>16,327</u>	<u>19,628</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

9. Average Number of Employees

Average number of employees during the year was: 2 (2024: 2)

10. Tangible Assets

	Fixtures & Fittings	Computer Equipment	Total
	£	£	£
Cost			
As at 1 June 2024	7,199	5,864	13,063
As at 31 May 2025	<u>7,199</u>	<u>5,864</u>	<u>13,063</u>
Depreciation			
As at 1 June 2024	6,937	4,491	11,428
Provided during the period	262	1,121	1,383
As at 31 May 2025	<u>7,199</u>	<u>5,612</u>	<u>12,811</u>

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Sparkle Sheffield
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

Net Book Value

As at 31 May 2025	-	252	252
As at 1 June 2024	262	1,373	1,635

11. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Taxation and social security	165	1,811
Accruals and deferred income	599	600
	764	2,411

12. Pension Commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £156 (2024: £384).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

13. Movement in Funds

	As at 1 June 2024	Income	Expenditure	As at 31 May 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	13,309	27,734	(17,048)	23,995
Restricted funds				
BBC Children in Need	294	10,000	(14,854)	(4,560)
SAALIK	-	-	(9,098)	(9,098)
South Yorkshire Family Workshop	1	-	-	1
The Three Guineas	3,548	15,000	(9,999)	8,549
South Yorkshire Community Grant	(1,023)	-	(9,783)	(10,806)
NHS South Yorkshire	521	-	(136)	385
Salisbury Poultry	2,823	3,000	(3,000)	2,823
ESH Construction	6,650	-	(1,609)	5,041
Sheffield City TB Funding	-	3,000	(829)	2,171
Total restricted funds	12,814	31,000	(49,308)	(5,494)
Total funds	26,123	58,734	(66,356)	18,501

	As at 1 June 2023	Income	Expenditure	As at 31 May 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	21,300	22,742	(30,733)	13,309
Restricted funds				
BBC Children in Need	4,524	-	(4,230)	294

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Sparkle Sheffield
Notes to the Financial Statements (continued)
For The Year Ended 31 May 2025

SAALIK	9,098	902	(10,000)	-
South Yorkshire Family Workshop	-	-	(7,433)	(7,433)
The Three Guineas	-	21,250	(17,702)	3,548
South Yorkshire Community Grant	8,662	7,434	(9,685)	6,411
NHS South Yorkshire	521	35,000	(35,000)	521
Salisbury Poultry	-	4,500	(1,677)	2,823
ESH Construction	6,650	-	-	6,650
Total restricted funds	29,455	69,086	(85,727)	12,814
Total funds	50,755	91,828	(116,460)	26,123

14. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

15. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.

Sparkle Sheffield
Detailed Statement of Financial Activities
For The Year Ended 31 May 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	24,309	16,035
Membership subscriptions	1,000	1,894
Grants	31,000	71,342
	<hr/>	<hr/>
	56,309	89,271
Other trading activities		
Fundraising events	2,425	2,557
	<hr/>	<hr/>
	2,425	2,557
	<hr/>	<hr/>
	58,734	91,828
EXPENDITURE ON:		
Raising funds		
Staging fundraising events	-	(2,405)
App development costs	(1,279)	-
Workshop consumables	(9,615)	-
Volunteer expenses	(100)	-
Bid writing	(5,000)	(3,334)
Computer software, IT consumables and maintenance	(2,572)	(2,199)
Insurance	(1,031)	(73)
Data and telecommunications costs	(854)	(879)
Bank charges	(61)	(206)
Paypal fees	(201)	-
Wages and salaries	-	(2,509)
Staff training	-	(200)
Accountancy fees	(1,690)	(804)
Other office costs	(2,401)	(2,360)
Sundry expenses	-	1
	<hr/>	<hr/>
	(24,804)	(14,968)
Charitable Activities:		
Speech, Language and sensory play		
Workshop consumables	(9,098)	-
Wages and salaries	(16,171)	(8,563)
Employers pensions - defined contributions scheme	(156)	-
Sensory equipment	-	(517)
	<hr/>	<hr/>
	(25,425)	(9,080)
Family Activity		
Wages and salaries	-	(8,172)
Employers pensions - defined contributions scheme	-	(384)
Training seminars and workshops	-	(7,433)
Depreciation of fixtures and fittings	(262)	(248)
Depreciation of computer equipment	(1,121)	(1,121)
	<hr/>	<hr/>
	(1,383)	(17,358)

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Sparkle Sheffield
Detailed Statement of Financial Activities (continued)
For The Year Ended 31 May 2025

Outings and events

Workshop consumables	(9,348)	(31,704)
Volunteer expenses	(651)	(6,786)
	(9,999)	(38,490)

Joint UA Pilot

Research and development costs	-	(35,000)
Staff training	(136)	-
	(136)	(35,000)

Sparkle West Midlands Autism Fayre

Workshop consumables	(3,000)	(318)
Volunteer expenses	-	(1,246)
	(3,000)	(1,564)

Advocacy

Advocacy	(1,609)	-
	(1,609)	-

	(66,356)	(116,460)
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NET EXPENDITURE

	(7,622)	(24,632)
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S099 - Accounts to 31 May 2025

Final Audit Report

2026-03-31

Created:	2026-03-31
By:	Johnston Foster Ltd (info@johnstonfoster.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAArB6wNBjPMKMWOJKphHTIcyUT6eBys7GY

"S099 - Accounts to 31 May 2025" History

-  Document created by Johnston Foster Ltd (info@johnstonfoster.co.uk)
2026-03-31 - 09:27:08 GMT
-  Document emailed to liesje@sparklesheffield.co.uk for signature
2026-03-31 - 09:27:12 GMT
-  Email viewed by liesje@sparklesheffield.co.uk
2026-03-31 - 09:32:25 GMT
-  Signer liesje@sparklesheffield.co.uk entered name at signing as Rachel Worboys
2026-03-31 - 09:42:37 GMT
-  Document e-signed by Rachel Worboys (liesje@sparklesheffield.co.uk)
Signature Date: 2026-03-31 - 09:42:39 GMT - Time Source: server
-  Agreement completed.
2026-03-31 - 09:42:39 GMT

SPARKLE SHEFFIELD

England & Wales - Charity number 1126583

Accounts

Charity number: 1126583

Sparkle Sheffield

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 May 2024

Sparkle Sheffield
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Sparkle Sheffield
Report of the Trustees
For the year ended 31 May 2024

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 May 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

1. To advance in life and relieve the needs of young people between the ages of birth and 25 by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education.

2. To advance the promotion of equality and diversity for the public benefit by:

- (a) the elimination of discrimination on the grounds of race, gender, disability, sexual orientation or religion;
- (b) advancing education and raising awareness in equality and diversity;
- (c) promoting activities to foster understanding between people from diverse backgrounds.

3. To advance such other charitable purposes for the benefit of young people as the trustees shall from time to time decide.

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

ACHIEVEMENTS AND PERFORMANCE

Throughout the year, we have accomplished significant milestones, including:

- Receiving the Queen's Voluntary Service Award (2022), a testament to our dedicated volunteer work;
- Launching Sparkle Camp, a pilot initiative leading to our "Sparkle, Learn and Go Wild" project;
- Expanding our family support services to reach more children, young people and families in Sheffield;
- Competing the BBC Funded discreet project on PP and FII;
- Providing families with opportunities to access leisure and recreational activities and events otherwise prohibited to them.

Delivered upon our cost of living project and attained highly successful outcomes.

Supported even more autistic children and young people experiencing distress, including those who are self-injurious and expressing desire to die by suicide.

Expanding upon our advocacy support.

Building partnerships with key sponsors and supporters to enhance our service offerings.

We have successfully reached and supported hundreds of families, strengthening our impact within the autism community.

Significant activities

Several major events shaped our year including:

Sparkle Camp - a transformative experience where children engaged in activities such as den building, pond dipping, pizza making, horse therapy, climbing and forest school.

Completing two discreet specialist projects and obtaining excellent outcomes.

Assisting high numbers of families living in poverty.

Increasing support to meet need and demand for children and families in crisis.

Championing, supporting and where required representing the experiences, views and voice and influence of children and their families in policy making and practice across all sectors.

Our partnership with Sheffield City Trust has been very effective reaching across the city to support children's and young people's inclusion and health, fitness and access.

Investment performance

Sparkle Sheffield's volunteers make immense daily contributions to every aspect of the Charity's operations, outcomes and attainments and are a vital asset to ensuring that Sparkle Sheffield delivers to its Charitable aims.

Investment into volunteers in terms of support and training is of utmost importance to the Charity and therefore we plan and invest for this accordingly.

Sparkle Sheffield
Report of the Trustees Continued
For the year ended 31 May 2024

FINANCIAL REVIEW

Significant events

The main source of funding for Sparkle Sheffield this year came from the generous and much needed support of BBC Children in Need. Other funding has come from the charities own fundraising efforts, fundraising by supporter individuals and groups, sponsorship and commissioned project work.

Sparkle Sheffield has continued throughout this financial year to deliver a myriad of services, including highly specialised ones which included a discreet project supported by BBC Children in Need. This and ongoing support from Children in Need has been of immense benefit to the Charity and all the Charity serves.

Our partnership with Amico Giffen has been extremely beneficial in bringing back into use community facilities to enable autistic children young people and their families access to these facilities.

The assistance of South Yorkshire Funding has enabled a dream of vital projects to ensure and succeed.

Reserves

We hold cash at the bank of £25,488 which is made up of restricted and unrestricted funds.

For this coming year we have secured core funding and aim to further develop our work and reach. We have in place a funding and organisational development strategy to aid us in this goal.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Charitable constitution adopted.

Sparkle Sheffield has in place accountability line management structures, support, supervision, appraisal and CPD systems.

An external independent examination is commissioned which is conducted by a highly experienced accountant. This is used to inform the ongoing improvement, operations and sustainability of the Charity and is used to inform service users, and other stakeholders, and to appraise funders of the Charity's delivery, compliance, developments and cost effectiveness and social impact.

The Charity has a suite of robust policies and procedures which are reviewed annually and where required, revised and other policies, procedures and other systems formulated and implemented. These include child and adult safeguarding policies and procedures, health and safety and equalities policies.

An office handbook for staff and volunteers is in operation and reviewed and updated annually. The Charity also has in place a trustee induction handbook which is also reviewed, revised and updated annually,

All staff, trustees and volunteers are DBS checked and the organisation as a data processor is registered as such.

We are grateful for the continues support from our main sponsors:

Graysons Solicitors

ESH Construction

Salisbury Poultry Midlands Ltd

Swan Morton

Chimp Management

Children in Need

Three Guineas

Recruitment and appointment of trustees

Trustees are appointed annually at the Annual General Meeting held in December.

The Patrons of Sparkle Sheffield are Adrian Lester OBE, award winning actor, director and writer and Mina Anwar, actor and singer.

Our thanks go to our Patrons and very importantly to everyone in the general public who also contribute to the work and sustainability of Sparkle Sheffield.

Pay policy for senior staff

Trustees give their time voluntarily to the governance of the Charity and receive no remuneration or other benefits for this.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Sparkle Sheffield
Charity registration number	1126583
Principal address	Knowle House 4 Norfolk Park Road

Sparkle Sheffield
Report of the Trustees Continued
For the year ended 31 May 2024

Sheffield
S2 3QE

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mrs J McFarlane
Miss L Smith
H Gayle
L S Dusauzay
Dr L Philip

Secretary

R Warboys

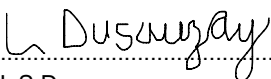
Independent examiners

Johnston Foster Limited
Unit 5
Riverside Business Park
Buxton Road
Bakewell
DE45 1GS

Bankers

HSBC
Fargate
Sheffield

Approved by the Board of Trustees and signed on its behalf by


.....
L S Dusauzay

Sparkle Sheffield
Independent Examiners Report to the Trustees
For the year ended 31 May 2024

I report to the trustees on my examination of the accounts of the charity for the year ended 31 May 2024.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Johnston Foster Limited
Unit 5
Riverside Business Park
Buxton Road
Bakewell
DE45 1GS

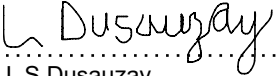
Sparkle Sheffield
Statement of Financial Activities
For the year ended 31 May 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Income and endowments from:					
Donations and legacies	2	20,185	69,086	89,271	106,160
Other trading activities	3	2,557	-	2,557	729
Total		22,742	69,086	91,828	106,889
Expenditure on:					
Raising funds	4	(14,856)	-	(14,856)	(12,390)
Charitable activities	5/6	(15,877)	(85,728)	(101,605)	(70,643)
Total		(30,733)	(85,728)	(116,461)	(83,033)
Net income/expenditure		(7,991)	(16,642)	(24,633)	23,856
Reconciliation of funds					
Total funds brought forward		21,300	29,456	50,756	26,900
Total funds carried forward		13,309	12,814	26,123	50,756

Sparkle Sheffield
Statement of Financial Position
As at 31 May 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	11	1,635	3,004
		1,635	3,004
Current assets			
Debtors	12	-	10,553
Cash at bank and in hand		26,899	38,160
		26,899	48,713
Creditors: amounts falling due within one year	13	(2,411)	(961)
Net current assets		24,488	47,752
Total assets less current liabilities		26,123	50,756
Net assets		26,123	50,756
The funds of the charity			
Restricted income funds	14	12,814	29,456
Unrestricted income funds	14	13,309	21,300
Total funds		26,123	50,756

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:


.....
L S Dusauzay
Trustee

Sparkle Sheffield
Notes to the Financial Statements
For the year ended 31 May 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Sparkle Sheffield meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Computer Equipment	25% Straight line
Fixtures and Fittings	20% Straight line

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Donations received	15,133	902	16,035	29,731
Grants received	3,158	68,184	71,342	72,154
Subscriptions received	1,894	-	1,894	4,275
	20,185	69,086	89,271	106,160

3. Income earned from other activities

	2024	2023
	£	£
Unrestricted funds		
Fund raising events	2,557	729
	2,557	729

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2024

4. Expenditure on generating donations and legacies

	2024	2023
	£	£
Unrestricted funds		
Donations	2,405	-
Support costs	12,451	12,390
	14,856	12,390

5. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Speech, Language and Sensory Play	517	-	517	-
Family Activity	4,325	12,785	17,110	34,645
Outings and Events	10,787	27,703	38,490	34,253
Joint UA pilot	-	35,000	35,000	2,000
Sparkle West Midlands Autism Fayre	-	1,564	1,564	-
Support costs	248	8,676	8,924	(255)
	15,877	85,728	101,605	70,643

6. Costs of charitable activities by activity type

	Grant funding of activities	Support costs	2024	2023
	£	£	£	£
Support costs				
Speech, Language and Sensory Play	517	8,563	9,080	(503)
Family Activity	17,110	248	17,358	34,893
Outings and Events	38,490	-	38,490	34,253
Joint UA pilot	35,000	-	35,000	2,000
Sparkle West Midlands Autism Fayre	1,564	113	1,677	-
	92,681	8,924	101,605	70,643

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2024

7. Analysis of support costs

	Voluntary Income	Speech, Language and Sensory Play	Family Activity	Sparkle West Midlands Autism Fayre
	£	£	£	£
Management	6,533	-	248	113
Finance	206	-	-	-
IT	1,704	-	-	-
Human Resources	3,204	8,563	-	-
Governance costs	804	-	-	-
	12,451	8,563	248	113

7. Analysis of support costs

	2024	2023
	£	£
Management	6,894	8,383
Finance	206	167
IT	1,704	3,177
Human Resources	11,767	-
Governance costs	804	408
	21,375	12,135

8. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation of owned fixed assets	1,369	865
Accountancy fees	804	911
Staff pension contributions	384	271
	2,557	2,053

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2024

9. Staff costs and emoluments

Total staff costs for the year ended 31 May 2024 were:

	2024	2023
	£	£
Salaries and wages	19,739	32,718
Pension costs	384	271
	20,123	32,989

	2024	2023
	2	2
Staff	2	2
	2	2

10. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2023
	£	£	£
Income and endowments from:			
Donations and legacies	19,908	86,252	106,160
Other trading activities	729	-	729
Total	20,637	86,252	106,889
Expenditure on:			
Raising funds	(11,479)	-	(11,479)
Charitable activities	(14,054)	(56,589)	(70,643)
Total	(25,533)	(56,589)	(82,122)
Net income/expenditure	(4,896)	29,663	24,767
Reconciliation of funds			
Total funds brought forward	27,107	(207)	26,900
Total funds carried forward	22,211	29,456	51,667

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2024

11. Tangible fixed assets

Cost or valuation	Fixtures and Fittings £	Computer Equipment £	Total £
At 01 June 2023	7,199	5,864	13,063
At 31 May 2024	7,199	5,864	13,063
Depreciation			
At 01 June 2023	6,689	3,370	10,059
Charge for year	248	1,121	1,369
At 31 May 2024	6,937	4,491	11,428
Net book values			
At 31 May 2024	262	1,373	1,635
At 31 May 2023	510	2,494	3,004

12. Debtors

	2024 £	2023 £
Amounts due within one year:		
Other debtors	-	10,553
	-	10,553

13. Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors	1,811	361
Accruals and deferred income	600	600
	2,411	961

14. Movement in funds

Unrestricted Funds

	Balance at 01/06/2023 £	Incoming resources £	Outgoing resources £	Balance at 31/05/2024 £
<i>General</i>				
General	21,300	22,742	(30,733)	13,309
	21,300	22,742	(30,733)	13,309

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2024

Unrestricted Funds - Previous year

	Balance at 01/06/2022	Incoming resources	Outgoing resources	Balance at 31/05/2023
	£	£	£	£
<i>General</i>				
General	27,107	20,637	(26,444)	21,300
	27,107	20,637	(26,444)	21,300

Purpose of unrestricted Funds

General

To advance in life and relieve the needs of young people

Restricted Funds

	Balance at 01/06/2023	Incoming resources	Outgoing resources	Balance at 31/05/2024
	£	£	£	£
Children In Need	4,525	-	(4,231)	294
ESH Construction	6,650	-	-	6,650
NHS	521	35,000	(35,000)	521
S Y Community Grant	8,662	(1)	(9,684)	(1,023)
SAALIK Youth Project	9,098	902	(10,000)	-
Salisbury Poultry	-	4,500	(1,677)	2,823
South Yorkshire Community Foundation	-	7,434	(7,433)	1
The Three Guineas	-	21,251	(17,703)	3,548
	29,456	69,086	(85,728)	12,814

Restricted Funds - Previous year

	Balance at 01/06/2022	Incoming resources	Outgoing resources	Balance at 31/05/2023
	£	£	£	£
Children In Need	(8)	50,504	(45,971)	4,525
E G Foundation	-	5,000	(5,000)	-
ESH Construction	-	6,650	-	6,650
NHS	18	-	503	521
S Y Community Grant	(217)	10,000	(1,121)	8,662
SAALIK Youth Project	-	14,098	(5,000)	9,098
	(207)	86,252	(56,589)	29,456

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2024

Purpose of restricted funds

PHT

Administration

Autism Fayre

To cover the costs of participating in the Autism Fayre to raise awareness of autism

Children In Need

To assist in the staffing and administration costs of carrying out the charitable activities

Arena

Building of a sensory room

S Y Community Grant

To assist in the administration costs of carrying out the charitable activities

NHS

For research into methods of communicating with autistic children

E G Foundation

Forest school and wildcraft activities

ESH Construction

Advocacy

SAALIK Youth Project

Provide support, educational and recreational activities for young people and their families

The Three Guineas

Grant towards camp for autistic children and carers

South Yorkshire Community Foundation

1:1 parent mentoring

Salisbury Poultry

To assist with the costs of Sparkle West Midlands Autism Fayre

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2024

15. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	262	13,047	13,309
Restricted funds			
Children In Need	-	294	294
ESH Construction	-	6,650	6,650
NHS	-	521	521
S Y Community Grant	1,373	(2,396)	(1,023)
Salisbury Poultry	-	2,823	2,823
South Yorkshire Community Foundation	-	1	1
The Three Guineas	-	3,548	3,548
	1,635	24,488	26,123
Previous year			
	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	510	20,790	21,300
Restricted funds			
Children In Need	-	4,525	4,525
ESH Construction	-	6,650	6,650
NHS	-	521	521
S Y Community Grant	2,494	6,168	8,662
SAALIK Youth Project	-	9,098	9,098
	3,004	47,752	50,756

Sparkle Sheffield
Detailed Statement of Financial Activities
For the year ended 31 May 2024

	2024	2023
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	16,035	29,731
Grants receivable	71,342	72,154
Subscriptions	1,894	4,275
	89,271	106,160
Other trading activities		
Fund raising events	2,557	729
	2,557	729
Total incoming resources	91,828	106,889
EXPENDITURE		
Raising donations and legacies		
Fundraising events and activities	(2,405)	-
	(2,405)	-
Charitable activities		
Sensory equipment (Speech, Language and Sensory Play)	(517)	-
Activity resources (Family Activity)	-	(535)
Staff costs - wages & salaries (Family Activity)	(8,172)	(32,718)
Staff costs - pension contributions (Family Activity)	(384)	(271)
Depreciation - owned assets (Family Activity)	(1,121)	(1,121)
parent workshop (Family Activity)	(7,433)	-
Outings and events (Outings and Events)	(31,428)	(28,508)
Cost of merchandise (Outings and Events)	-	(550)
Volunteer expenses (Outings and Events)	(6,786)	(5,195)
Event costs (Outings and Events)	(276)	-
Research and consultation (Joint UA pilot)	(35,000)	(2,000)
Volunteers expenses (Sparkle West Midlands Autism Fayre)	(1,246)	-
Event expenses (Sparkle West Midlands Autism Fayre)	(318)	-
	(92,681)	(70,898)
SUPPORT COSTS		
Management		
Bid writing fee	(3,334)	-
Office costs	(2,247)	(7,358)
Telephone and internet	(879)	(714)
Insurance	(73)	(63)
Depreciation - owned assets (Family Activity)	(248)	(248)
Office costs (Sparkle West Midlands Autism Fayre)	(113)	-
	(6,894)	(8,383)
Finance		
Bank charges	(206)	(167)

Sparkle Sheffield
Detailed Statement of Financial Activities Continued
For the year ended 31 May 2024

	(206)	(167)
IT		
Computer expenses	(1,704)	(3,177)
	(1,704)	(3,177)
Human Resources		
Staff costs - wages & salaries	(3,004)	-
Training	(200)	-
Staff costs - wages & salaries (Speech, Language and Sensory Play)	(8,563)	-
	(11,767)	-
Governance costs		
Accountancy fees	(804)	(911)
Depreciation of owned assets (Speech, Language and Sensory Play)	-	503
	(804)	(408)
Total resources expended	(116,461)	(83,033)
Net Expenditure	(24,633)	23,856

SPARKLE SHEFFIELD

England & Wales - Charity number 1126583

Accounts

Charity number: 1126583

Sparkle Sheffield

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 May 2023

Sparkle Sheffield
Contents Page
For the year ended 31 May 2023

Report of the Trustees	1 to 3
Independent Examiner's Report to the Trustees	4
Statement of Financial Activities	5
Statement of Financial Position	6
Notes to the Financial Statements	7 to 13
Detailed Statement of Financial Activities	14 to 15

Sparkle Sheffield
Report of the Trustees
For the year ended 31 May 2023

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 May 2023. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

1. To advance in life and relieve the needs of young people between the ages of birth and 25 by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education.

2. to advance the promotion of equality and diversity for the public benefit by:

- (a) the elimination of discrimination on the grounds of race, gender, disability, sexual orientation or religion;
- (b) advancing education and raising awareness in equality and diversity;
- (c) promoting activities to foster understanding between people from diverse backgrounds.

3. To advance such other charitable purposes for the benefit of young people as the trustees shall from time to time decide.

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

ACHIEVEMENTS AND PERFORMANCE

This year Sparkle Sheffield was awarded the Queen's Award for Voluntary Service which is the highest award a local voluntary group can receive in the UK and is equivalent to an MBE.

The award recognises that Sparkle Sheffield's work has made extensive contributions to improving the lives of the children, young people and families as well as raising awareness about Autism and other conditions, along with recognition of the Charity's campaigning to make services, policy and the law more Autism friendly and inclusive.

Sparkle Sheffield is one of 244 local UK charities, social enterprises and voluntary groups to receive the prestigious award this year, highlighting the huge contribution that volunteers make to their communities.

The Queens' award for Voluntary Service was created in 2002 to celebrate the Queen's Golden Jubilee. The Charity is deeply honoured and privileged to have received this award especially as it was awarded by Her Majesty Queen Elizabeth.

Sparkle Sheffield has broadened its reach meeting the needs of more Autistic children, young people and families than ever before and has expanded its volunteer base too. We are grateful to all those who have contributed to Sparkle Sheffield past and present.

This year the Charity has undergone a reflective review and visioning exercise to enable the Charity to update its strategic plan and delivery for the forthcoming years.

Sparkle Sheffield is also continuing to support Autistic people and their families in other parts of the UK and this need is extending. The aim is to help them establish comparable Sparkle Sheffield services in their localities, supported by Sparkle Sheffield.

The Charity has seen a rise in inequalities and overtly adversely impacting upon those who we serve and demand for Sparkle Sheffield services has been higher than ever this year as a result.

Investment performance

Sparkle Sheffield's volunteers make immense daily contributions to every aspect of the Charity's operations, outcomes and attainments and are a vital asset to ensuring that Sparkle Sheffield delivers to its Charitable aims.

Investment into volunteers in terms of support and training is of utmost importance to the Charity and therefore we plan and invest for this accordingly.

FINANCIAL REVIEW

Significant events

The main source of funding for Sparkle Sheffield this year came from the generous and much needed support of BBC Children in Need. Other funding has come from the charities own fundraising efforts, fundraising by supporter individuals and groups, sponsorship and commissioned project work.

Sparkle Sheffield has continued throughout this financial year to deliver a myriad of services, including highly specialised ones which included a discreet project supported by BBC Children in Need. This and ongoing support from Children in Need has been of immense benefit to the Charity and all the Charity serves.

Sparkle Sheffield
Report of the Trustees Continued
For the year ended 31 May 2023

Reserves

We hold cash at the bank of £38,159 which is made up of restricted and unrestricted funds.

For this coming year we have secured core funding and aim to further develop our work and reach .We have in place a funding and organisational development strategy to aid us in this goal.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Charitable constitution adopted.

Sparkle Sheffield has in place accountability line management structures, support, supervision, appraisal and CPD systems.

An external independent audit is commissioned which is conducted by a highly experienced and DTI trained auditor. This is used to inform the ongoing improvement, operations and sustainability of the Charity and is used to inform service users, and other stakeholders, and to appraise funders of the Charity's delivery, compliance, developments and cost effectiveness and social impact.

The Charity has a suite of robust policies and procedures which are reviewed annually and where required, revised and other policies, procedures and other systems formulated and implemented. These include child and adult safeguarding policies and procedures, health and safety and equalities policies.

An office handbook for staff and volunteers is in operation and reviewed and updated annually. The Charity also has in place a trustee induction handbook which is also reviewed, revised and updated annually,

All staff, trustees and volunteers are DBS checked and the organisation as a data processor is registered as such.

Sparkle Sheffield has been this year again marvellously supported by the South Yorkshire Lord Lieutenant and the Lieutenancy office and a wide range of other high profile people and authorities whose help and recognition has been invaluable to the Charity

The charity is also supported by a wide range of advisers and works in partnership with a wide range of local disability, child and family, and social care organisations. The Charity was the Sheffield City Council Lord Mayor's charity in 2016-17 and its sponsors are:

Graysons Solicitors

Sheffield City Trust

Salisbury Poultry Midlands Ltd

Swan Morton

Recruitment and appointment of trustees

Trustees are appointed annually at the Annual General Meeting held in December.

The Patrons of Sparkle Sheffield are Adrian Lester OBE, award winning actor, director and writer and Mina Anwar, actor and singer.

Our thanks go to our Patrons and very importantly to everyone in the general public who also contribute to the work and sustainability of Sparkle Sheffield.

Pay policy for senior staff

Trustees give their time voluntarily to the governance of the Charity and receive no remuneration or other benefits for this.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Sparkle Sheffield
Charity registration number	1126583
Principal address	Knowle House 4 Norfolk Park Road Sheffield S2 3QE

Sparkle Sheffield
Report of the Trustees Continued
For the year ended 31 May 2023

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mrs J McFarlane
Miss L Smith
H Gayle
L S Dusauzay
Dr L Philip

Secretary

R Warboys

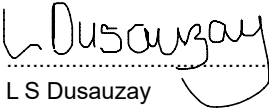
Independent examiners

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Fargate
Sheffield

Approved by the Board of Trustees and signed on its behalf by


.....
L S Dusauzay

Sparkle Sheffield
Independent Examiners Report to the Trustees
For the year ended 31 May 2023

I report to the trustees on my examination of the accounts of the charity for the year ended 31 May 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Johnston Foster Limited
Unit 5
Riverside Business Park
Buxton Road
Bakewell
DE45 1GS

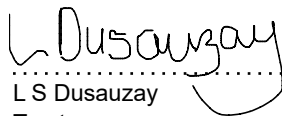
Sparkle Sheffield
Statement of Financial Activities
For the year ended 31 May 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 £	2022 £
Income and endowments from:					
Donations and legacies	2	19,909	86,252	106,161	88,333
Other trading activities	3	729	-	729	-
Total		20,638	86,252	106,890	88,333
Expenditure on:					
Raising funds	4	(12,391)	(5,195)	(17,586)	(22,130)
Charitable activities	5/6	(14,054)	(51,394)	(65,448)	(65,321)
Total		(26,445)	(56,589)	(83,034)	(87,451)
Net income/expenditure		(5,807)	29,663	23,856	882
Reconciliation of funds					
Total funds brought forward		27,107	(207)	26,900	26,018
Total funds carried forward		21,300	29,456	50,756	26,900

Sparkle Sheffield
Statement of Financial Position
As at 31 May 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	11	3,005	3,344
		3,005	3,344
Current assets			
Debtors	12	10,553	5,685
Cash at bank and in hand		38,159	18,745
		48,712	24,430
Creditors: amounts falling due within one year	13	(961)	(874)
Net current assets		47,751	23,556
Total assets less current liabilities		50,756	26,900
Net assets		50,756	26,900
The funds of the charity			
Restricted income funds	14	29,456	(207)
Unrestricted income funds	14	21,300	27,107
Total funds		50,756	26,900

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:


.....
L S Dusauzay
Trustee

Sparkle Sheffield
Notes to the Financial Statements
For the year ended 31 May 2023

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Sparkle Sheffield meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Computer Equipment	25% Straight line
Fixtures and Fittings	20% Straight line

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2023	2022
	£	£	£	£
Donations received	15,634	14,098	29,732	38,332
Grants received	-	72,154	72,154	50,001
Subscriptions received	4,275	-	4,275	-
	19,909	86,252	106,161	88,333

3. Income earned from other activities

	2023	2022
	£	£
Unrestricted funds		
Fund raising events	729	-
	729	-

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2023

4. Expenditure on generating donations and legacies

	Unrestricted funds £	Restricted funds £	2023 £	2022 £
Donations	-	-	-	4,522
Support costs	12,391	5,195	17,586	17,608
	12,391	5,195	17,586	22,130

5. Costs of charitable activities by fund type

	Unrestricted funds £	Restricted funds £	2023 £	2022 £
Family Activity	535	34,110	34,645	25,219
Outings and Events	11,271	17,787	29,058	32,908
Joint UA pilot	2,000	-	2,000	-
Support costs	248	(503)	(255)	7,194
	14,054	51,394	65,448	65,321

6. Costs of charitable activities by activity type

	Activities undertaken directly £	Grant funding of activities £	2023 £	2022 £
Grant funding of activities				
Speech, Language and Sensory Play	-	-	(503)	6,461
Family Activity	535	34,110	34,893	25,952
Outings and Events	-	29,058	29,058	32,908
Joint UA pilot	2,000	-	2,000	-
	2,535	63,168	65,448	65,321

7. Analysis of support costs

	2023 £	2022 £
Human Resources	-	1,723
Governance costs	17,331	23,079
	17,331	24,802

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2023

8. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation of owned fixed assets	865	2,199
Accountancy fees	911	768
Staff pension contributions	271	330
	2,327	3,627

9. Staff costs and emoluments

Total staff costs for the year ended 31 May 2023 were:

	2023	2022
	£	£
Salaries and wages	32,718	24,364
Pension costs	271	330
	32,989	24,694

	2023	2022
	£	£
Staff	2	2
	2	2

10. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2022
	£	£	£
Income and endowments from:			
Donations and legacies	38,038	50,295	88,333
Total	38,038	50,295	88,333
Expenditure on:			
Raising funds	(4,988)	(1,257)	(6,245)
Charitable activities	(733)	(64,588)	(65,321)
Total	(5,721)	(65,845)	(71,566)
Net income/expenditure	32,317	(15,550)	16,767
Reconciliation of funds			
Total funds brought forward	6,196	19,822	26,018
Total funds carried forward	38,513	4,272	42,785

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2023

11. Tangible fixed assets

Cost or valuation	Fixtures and Fittings £	Computer Equipment £	Total £
At 01 June 2022	6,673	5,864	12,537
Additions	526	1	527
At 31 May 2023	7,199	5,865	13,064
Depreciation			
At 01 June 2022	6,441	2,752	9,193
Charge for year	248	618	866
At 31 May 2023	6,689	3,370	10,059
Net book values			
At 31 May 2023	510	2,495	3,005
At 31 May 2022	232	3,112	3,344

12. Debtors

	2023 £	2022 £
Amounts due within one year:		
Trade debtors	-	5,685
Other debtors	10,553	-
	10,553	5,685

13. Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors	361	274
Accruals and deferred income	600	600
	961	874

14. Movement in funds

Unrestricted Funds

	Balance at 01/06/2022 £	Incoming resources £	Outgoing resources £	Balance at 31/05/2023 £
<i>General</i>				
General	27,107	20,638	(26,445)	21,300
	27,107	20,638	(26,445)	21,300

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2023

Unrestricted Funds - Previous year

	Balance at 01/06/2021 £	Incoming resources £	Outgoing resources £	Balance at 31/05/2022 £
<i>General</i>				
General	6,196	38,038	(17,127)	27,107
	6,196	38,038	(17,127)	27,107

Purpose of unrestricted Funds

General

To advance in life and relieve the needs of young people

Restricted Funds

	Balance at 01/06/2022 £	Incoming resources £	Outgoing resources £	Balance at 31/05/2023 £
Children In Need	(8)	50,504	(45,971)	4,525
E G Foundation	-	5,000	(5,000)	-
ESH Construction	-	6,650	-	6,650
NHS	18	-	503	521
S Y Community Grant	(217)	10,000	(1,121)	8,662
SAALIK Youth Project	-	14,098	(5,000)	9,098
	(207)	86,252	(56,589)	29,456

Restricted Funds - Previous year

	Balance at 01/06/2021 £	Incoming resources £	Outgoing resources £	Balance at 31/05/2022 £
Children In Need	5,358	40,294	(45,660)	(8)
NHS	9,809	5,000	(14,791)	18
S Y Community Grant	4,655	5,001	(9,873)	(217)
	19,822	50,295	(70,324)	(207)

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2023

Purpose of restricted funds

PHT

Administration

Autism Fayre

To cover the costs of participating in the Autism Fayre to raise awareness of autism

Children In Need

To assist in the staffing and administration costs of carrying out the charitable activities

Arena

Building of a sensory room

S Y Community Grant

To assist in the administration costs of carrying out the charitable activities

NHS

For research into methods of communicating with autistic children

E G Foundation

Forest school and wildcraft activities

ESH Construction

Advocacy

SAALIK Youth Project

Provide support, educational and recreational activities for young people and their families

15. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	510	20,790	21,300
Restricted funds			
Children In Need	-	4,525	4,525
ESH Construction	-	6,650	6,650
NHS	-	521	521
S Y Community Grant	2,495	6,167	8,662
SAALIK Youth Project	-	9,098	9,098
	3,005	47,751	50,756

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2023

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	231	26,876	27,107
Restricted funds			
Children In Need	-	(8)	(8)
NHS	(503)	521	18
S Y Community Grant	3,616	(3,833)	(217)
	3,344	23,556	26,900

Sparkle Sheffield
Detailed Statement of Financial Activities
For the year ended 31 May 2023

	2023	2022
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	29,732	38,332
Grants receivable	72,154	50,001
Subscriptions	4,275	-
	106,161	88,333
Other trading activities		
Fund raising events	729	-
	729	-
Total incoming resources	106,890	88,333
EXPENDITURE		
Raising donations and legacies		
Fundraising events and activities	-	(4,522)
	-	(4,522)
Charitable activities		
Cost of direct charitable activity (Family Activity)	(535)	-
Staff costs - wages & salaries (Family Activity)	(32,718)	(24,364)
Staff costs - pension contributions (Family Activity)	(271)	(330)
Depreciation - owned assets (Family Activity)	(1,121)	(525)
Outings and events (Outings and Events)	(28,508)	(32,908)
Cost of merchandise (Outings and Events)	(550)	-
Cost of direct charitable activity (Joint UA pilot)	(2,000)	-
	(65,703)	(58,127)
SUPPORT COSTS		
Human Resources		
Advocacy and office support costs	-	(1,723)
	-	(1,723)
Governance costs		
Governance costs	(4,200)	-
Accountancy fees	(912)	(768)
Motor and travel expenses	(995)	(4,479)
Other office costs	(7,358)	(7,353)
Other finance costs	(167)	(114)
Computer expenses	(3,177)	(2,791)
Trophies and prizes	-	(275)
Telephone	(714)	(105)
Insurance	(63)	-
Children and Young People Experts fees (Speech, Language and Sensory Play)	-	(5,520)
Depreciation of owned assets (Speech, Language and Sensory Play)	503	(941)
Depreciation of owned assets (Family Activity)	(248)	(733)
	(17,331)	(23,079)

Sparkle Sheffield
Detailed Statement of Financial Activities Continued
For the year ended 31 May 2023

Total resources expended	<u>(83,034)</u>	<u>(87,451)</u>
Net Income	<u>23,856</u>	<u>882</u>

SPARKLE SHEFFIELD

England & Wales - Charity number 1126583

Accounts

Sparkle Sheffield

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 May 2022

Sparkle Sheffield
Contents Page
For the year ended 31 May 2022

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Independent Examiner's Report to the Trustees	4
Statement of Financial Activities	5
Statement of Financial Position	6
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Detailed Statement of Financial Activities	14

Sparkle Sheffield
Report of the Trustees
For the year ended 31 May 2022

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 May 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

1. To advance in life and relieve the needs of young people between the ages of birth and 25 by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education.

2. to advance the promotion of equality and diversity for the public benefit by:

- (a) the elimination of discrimination on the grounds of race, gender, disability, sexual orientation or religion;
- (b) advancing education and raising awareness in equality and diversity;
- (c) promoting activities to foster understanding between people from diverse backgrounds.

3. To advance such other charitable purposes for the benefit of young people as the trustees shall from time to time decide.

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

ACHIEVEMENTS AND PERFORMANCE

in planning for, developing, implementing and reviewing work undertaken by Sparkle Sheffield this year, the Charity Commission guide was considered and its Public Benefit emphasis. Accordingly, the Charity supported children and families through the following:

- Advocacy support
- Early intervention support
- Specialist awareness raising, guidance, information and signposting delivery
- Activities and events programmes
- Toddler group
- Sibling support
- Buddying services
- Health, fitness and leisure project.

Investment performance

Sparkle Sheffield's volunteers make immense daily contributions to every aspect of the Charity's operations, outcomes and attainments and are a vital asset to ensuring that Sparkle Sheffield delivers to its Charitable aims.

Investment into volunteers in terms of support and training is of utmost importance to the Charity and therefore we plan and invest for this accordingly.

FINANCIAL REVIEW

Significant events

The main source of funding for Sparkle Sheffield this year came from the generous and much needed support of BBC Children in Need. Other funding has come from the charities own fundraising efforts, fundraising by supporter individuals and groups, sponsorship and commissioned project work.

Reserves

We hold cash at the bank of £21,143 which is made up of restricted and unrestricted funds.

For this coming year we have secured core funding and aim to further develop our work and reach. We have in place a funding and organisational development strategy to aid us in this goal.

Sparkle Sheffield
Report of the Trustees Continued
For the year ended 31 May 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Charitable constitution adopted.

Sparkle Sheffield has in place accountability line management structures, support, supervision, appraisal and CPD systems. An external independent audit is commissioned which is conducted by a highly experienced and DTI trained auditor. This is used to inform the ongoing improvement, operations and sustainability of the Charity and is used to inform service users, and other stakeholders, and to appraise funders of the Charity's delivery, compliance, developments and cost effectiveness and social impact.

The Charity has a suite of robust policies and procedures which are reviewed annually and where required, revised and other policies, procedures and other systems formulated and implemented. These include child and adult safeguarding policies and procedures, health and safety and equalities policies.

An office handbook for staff and volunteers is in operation and reviewed and updated annually. The Charity also has in place a trustee induction handbook which is also reviewed, revised and updated annually,

All staff, trustees and volunteers are DBS checked and the organisation as a data processor is registered as such.

The charity is supported by a wide range of advisers and works in partnership with a wide range of local disability, child and family, and social care organisations. The Charity was the Sheffield City Council Lord Mayor's charity in 2016-17 and its sponsors are:

HTC Wolffkran

Spa 1877

SIV - Sheffield International Venues

The Entertainer

Swan Morton

The Hollin Bush Pub

Recruitment and appointment of trustees

Trustees are appointed annually at the Annual General Meeting held in December.

The Patron of Sparkle Sheffield is Adrian Lester OBE, award winning actor, director and writer.

Pay policy for senior staff

Trustees give their time voluntarily to the governance of the Charity and receive no remuneration or other benefits for this.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Sparkle Sheffield
Charity registration number	1126583
Principal address	Knowle House 4 Norfolk Park Road Sheffield S2 3QE

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mrs J McFarlane

Miss L Smith

H Gayle

L S Dusauzay

Dr L Philip

Secretary

R Warboys

Sparkle Sheffield
Report of the Trustees Continued
For the year ended 31 May 2022

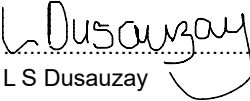
Independent examiners

Johnston Foster Limited
Unit 5
Riverside Business Park
Buxton Road
Bakewell
DE45 1GS

Bankers

HSBC
Fargate
Sheffield

Approved by the Board of Trustees and signed on its behalf by


L S Dusauzay

Sparkle Sheffield
Independent Examiners Report to the Trustees
For the year ended 31 May 2022

I report to the trustees on my examination of the accounts of the charity for the year ended 31 May 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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31 March 2023

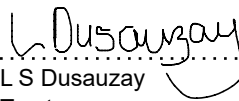
Sparkle Sheffield
Statement of Financial Activities
For the year ended 31 May 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 £	2021 £
Income and endowments from:					
Donations and legacies	2	38,038	50,295	88,333	86,529
Total		38,038	50,295	88,333	86,529
Expenditure on:					
Raising funds	3	(16,394)	(5,736)	(22,130)	(17,030)
Charitable activities	4/5	(733)	(64,588)	(65,321)	(62,999)
Total		(17,127)	(70,324)	(87,451)	(80,029)
Net income/expenditure		20,911	(20,029)	882	6,500
Reconciliation of funds					
Total funds brought forward		6,196	19,822	26,018	19,518
Total funds carried forward		27,107	(207)	26,900	26,018

Sparkle Sheffield
Statement of Financial Position
As at 31 May 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	10	3,344	4,822
		<u>3,344</u>	<u>4,822</u>
Current assets			
Debtors	11	5,685	938
Cash at bank and in hand		18,745	21,143
		<u>24,430</u>	<u>22,081</u>
Creditors: amounts falling due within one year	12	(874)	(885)
Net current assets		<u>23,556</u>	<u>21,196</u>
Total assets less current liabilities		<u>26,900</u>	<u>26,018</u>
Net assets		<u>26,900</u>	<u>26,018</u>
The funds of the charity			
Restricted income funds	13	(207)	19,822
Unrestricted income funds	13	27,107	6,196
Total funds		<u>26,900</u>	<u>26,018</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



 L S Dusauzay
 Trustee

Sparkle Sheffield
Notes to the Financial Statements
For the year ended 31 May 2022

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Sparkle Sheffield meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Computer Equipment	25% Straight line
Fixtures and Fittings	20% Straight line

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations received	38,038	294	38,332	13,500
Grants received	-	50,001	50,001	73,029
	38,038	50,295	88,333	86,529

3. Expenditure on generating donations and legacies

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations	4,522	-	4,522	-
Support costs	11,872	5,736	17,608	17,030
	16,394	5,736	22,130	17,030

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2022

4. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Family Activity	-	25,219	25,219	26,174
Outings and Events	-	32,908	32,908	10,049
Support costs	733	6,461	7,194	26,776
	733	64,588	65,321	62,999

5. Costs of charitable activities by activity type

	2022	2021
	£	£
Grant funding of activities		
Speech, Language and Sensory Play	6,461	25,441
Family Activity	25,952	27,509
Outings and Events	32,908	10,049
	65,321	62,999

6. Analysis of support costs

	2022	2021
	£	£
Voluntary Income		
Human Resources	1,723	5,553
Governance costs	23,079	38,253
	24,802	43,806

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation of owned fixed assets	2,199	2,621
Accountancy fees	768	744
Staff pension contributions	330	330

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2022

8. Staff costs and emoluments

Total staff costs for the year ended 31 May 2022 were:

	2022	2021
	£	£
Salaries and wages	24,364	22,649
Pension costs	330	330
	24,694	22,979

	2022	2021
	2	2
Staff	2	2
	2	2

9. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2021
	£	£	£
Income and endowments from:			
Donations and legacies	13,500	73,029	86,529
Total	13,500	73,029	86,529
Expenditure on:			
Raising funds	-	(5,553)	(5,553)
Charitable activities	(1,335)	(61,664)	(62,999)
Total	(1,335)	(67,217)	(68,552)
Transfers between funds	27	(27)	-
Net movement in funds	12,192	5,785	17,977
Reconciliation of funds			
Total funds brought forward	3,087	16,431	19,518
Total funds carried forward	15,279	22,216	37,495

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2022

10. Tangible fixed assets

Cost or valuation	Fixtures and Fittings £	Computer Equipment £	Total £
At 01 June 2021	6,673	5,144	11,817
Additions	-	721	721
At 31 May 2022	6,673	5,865	12,538
Depreciation			
At 01 June 2021	5,709	1,286	6,995
Charge for year	733	1,466	2,199
At 31 May 2022	6,442	2,752	9,194
Net book values			
At 31 May 2022	231	3,113	3,344
At 31 May 2021	964	3,858	4,822

11. Debtors

	2022 £	2021 £
Amounts due within one year:		
Trade debtors	5,685	-
Other debtors	-	938
	5,685	938

12. Creditors: amounts falling due within one year

	2022 £	2021 £
Other creditors	274	285
Accruals and deferred income	600	600
	874	885

13. Movement in funds

Unrestricted Funds

	Balance at 01/06/2021 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/05/2022 £
<i>General</i>					
General	6,196	38,038	(17,127)	-	27,107
	6,196	38,038	(17,127)	-	27,107

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2022

Unrestricted Funds - Previous year

	Balance at 01/06/2020	Incoming resources	Outgoing resources	Transfers	Balance at 31/05/2021
	£	£	£	£	£
<i>General</i>					
General	3,087	13,500	(10,418)	27	6,196
	3,087	13,500	(10,418)	27	6,196

Purpose of unrestricted Funds

General

To advance in life and relieve the needs of young people

Restricted Funds

	Balance at 01/06/2021	Incoming resources	Outgoing resources	Transfers	Balance at 31/05/2022
	£	£	£	£	£
Children In Need	5,358	40,294	(45,660)	-	(8)
NHS	9,809	5,000	(14,791)	-	18
S Y Community Grant	4,655	5,001	(9,873)	-	(217)
	19,822	50,295	(70,324)	-	(207)

Restricted Funds - Previous year

	Balance at 01/06/2020	Incoming resources	Outgoing resources	Transfers	Balance at 31/05/2021
	£	£	£	£	£
Arena	27	-	-	(27)	-
Children In Need	16,404	32,779	(43,825)	-	5,358
NHS	-	35,250	(25,441)	-	9,809
S Y Community Grant	-	5,000	(345)	-	4,655
	16,431	73,029	(69,611)	(27)	19,822

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2022

Purpose of restricted funds

PHT

Administration

Autism Fayre

To cover the costs of participating in the Autism Fayre to raise awareness of autism

Children In Need

To assist in the staffing and administration costs of carrying out the charitable activities

Arena

Building of a sensory room

S Y Community Grant

To assist in the administration costs of carrying out the charitable activities

NHS

For research into methods of communicating with autistic children

14. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	231	26,876	27,107
Restricted funds			
Children In Need	-	(8)	(8)
NHS	(503)	521	18
S Y Community Grant	3,616	(3,833)	(217)
	3,344	23,556	26,900

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2022

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	964	5,232	6,196
Restricted funds			
Children In Need	-	5,358	5,358
NHS	438	9,371	9,809
S Y Community Grant	3,420	1,235	4,655
	4,822	21,196	26,018

Sparkle Sheffield
Detailed Statement of Financial Activities
For the year ended 31 May 2022

	2022	2021
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	38,332	13,500
Grants receivable	50,001	73,029
	88,333	86,529
Total incoming resources	88,333	86,529
EXPENDITURE		
Raising donations and legacies		
Fundraising events and activities	(4,522)	-
	(4,522)	-
Charitable activities		
Staff costs - wages & salaries (Family Activity)	(24,364)	(22,649)
Staff costs - pension contributions (Family Activity)	(330)	(330)
Depreciation - owned assets (Family Activity)	(525)	(345)
Training (Family Activity)	-	(2,850)
Outings and events (Outings and Events)	(32,908)	(10,049)
	(58,127)	(36,223)
SUPPORT COSTS		
Human Resources		
Advocacy and office support costs	(1,723)	(5,553)
	(1,723)	(5,553)
Governance costs		
Accountancy fees	(768)	(744)
Motor and travel expenses	(4,479)	(2,394)
Other office costs	(7,353)	(4,225)
Other finance costs	(114)	(14)
Computer expenses	(2,791)	(3,015)
Trophies and prizes	(275)	(929)
Telephone	(105)	(156)
Children and Young People Experts fees (Speech, Language and Sensory Play)	(5,520)	(24,500)
Depreciation of owned assets (Speech, Language and Sensory Play)	(941)	(941)
Depreciation of owned assets (Family Activity)	(733)	(1,335)
	(23,079)	(38,253)
Total resources expended	(87,451)	(80,029)
Net Income	882	6,500

SPARKLE SHEFFIELD

England & Wales - Charity number 1126583

Accounts

Sparkle Sheffield

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 May 2021

Sparkle Sheffield
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For the year ended 31 May 2021

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Statement of Financial Position	6
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Detailed Statement of Financial Activities	14 to 15

Sparkle Sheffield
Report of the Trustees
For the year ended 31 May 2021

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 May 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

1. To advance in life and relieve the needs of young people between the ages of birth and 25 by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education.

2. to advance the promotion of equality and diversity for the public benefit by:

- (a) the elimination of discrimination on the grounds of race, gender, disability, sexual orientation or religion;
- (b) advancing education and raising awareness in equality and diversity;
- (c) promoting activities to foster understanding between people from diverse backgrounds.

3. To advance such other charitable purposes for the benefit of young people as the trustees shall from time to time decide.

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

ACHIEVEMENTS AND PERFORMANCE

In planning our activities for the year we ensured that we kept in mind the Charity Commission's guidance on public benefit at our Trustee meetings.

The focus of our activities remained on supporting children and families.

We undertook the following:

- Sparkle Tots - 0 -5 years old accompanied by parents
- Sparkle - 6 - 13 years old accompanied by parents
- Sparkle On - 14 - 18 years old - Youth Club
- Sparkle Adults - 19 - 25 years old
- Twinkle - 7 - 16 years old for sibling support
- Parent one to one's - Surgeries
- Parent carer's workshops/training
- Handholding service for parents (difficult appointments or meetings)
- Exclusive family events
- Parent coffee mornings with creche
- Information open/fun days
- Awareness raising sessions
- Anti-Talk
- Sensory equipment loaning service
- Autism Fayre - Information event, professional talks and stalls about autism
- Autism Awards - awards for people doing extraordinary things to raise autism awareness

Investment performance

Sparkle Sheffield's volunteers make immense daily contributions to every aspect of the Charity's operations, outcomes and attainments and are a vital asset to ensuring that Sparkle Sheffield delivers to its Charitable aims.

Investment into volunteers in terms of support and training is of utmost importance to the Charity and therefore we plan and invest for this accordingly.

FINANCIAL REVIEW

Significant events

Our main source of funding this year has been via a grant from the Children in Need, for specific child and family activities, as well as sponsorship, donations and fundraising by our Sparkle Volunteer Team and supporters.

Sparkle Sheffield
Report of the Trustees Continued
For the year ended 31 May 2021

Reserves

We hold cash at the bank of £21,143 which is made up of restricted and unrestricted funds.

For this coming year we have secured core funding and aim to further develop our work and reach. We have in place a funding and organisational development strategy to aid us in this goal.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Charitable constitution adopted.

Sparkle Sheffield has in place accountability line management structures, support, supervision, appraisal and CPD systems.

An external independent audit is commissioned which is conducted by a highly experienced and DTI trained auditor. This is used to inform the ongoing improvement, operations and sustainability of the Charity and is used to inform service users, and other stakeholders, and to appraise funders of the Charity's delivery, compliance, developments and cost effectiveness and social impact.

The Charity has a suite of robust policies and procedures which are reviewed annually and where required, revised and other policies, procedures and other systems formulated and implemented. These include child and adult safeguarding policies and procedures, health and safety and equalities policies.

An office handbook for staff and volunteers is in operation and reviewed and updated annually. The Charity also has in place a trustee induction handbook which is also reviewed, revised and updated annually,

All staff, trustees and volunteers are DBS checked and the organisation as a data processor is registered as such.

The charity is supported by a wide range of advisers and works in partnership with a wide range of local disability, child and family, and social care organisations. The Charity was the Sheffield City Council Lord Mayor's charity in 2016-17 and its sponsors are:

HTC Wolffkran

Spa 1877

SIV - Sheffield International Venues

The Entertainer

Swan Morton

The Hollin Bush Pub

Recruitment and appointment of trustees

Trustees are appointed annually at the Annual General Meeting held in December.

The Patron of Sparkle Sheffield is Adrian Lester OBE, award winning actor, director and writer.

Pay policy for senior staff

Trustees give their time voluntarily to the governance of the Charity and receive no remuneration or other benefits for this.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Sparkle Sheffield
Charity registration number	1126583
Principal address	Knowle House 4 Norfolk Park Road Sheffield S2 3QE

Sparkle Sheffield
Report of the Trustees Continued
For the year ended 31 May 2021

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mrs J McFarlane
Miss L Smith
H Gayle
L S Dusauzay
Dr L Philip
(Appointed: 21 July 2020)
N Giles
(: 31 March 2021)

Secretary

R Warboys

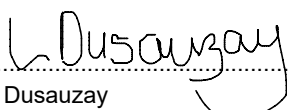
Independent examiners

Johnston Foster Limited
Unit 5
Riverside Business Park
Buxton Road
Bakewell
DE45 1GS

Bankers

HSBC
Fargate
Sheffield

Approved by the Board of Trustees and signed on its behalf by


.....
L S Dusauzay

Sparkle Sheffield
Independent Examiners Report to the Trustees
For the year ended 31 May 2021

I report to the trustees on my examination of the accounts of the charity for the year ended 31 May 2021.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Johnston Foster Limited
Unit 5
Riverside Business Park
Buxton Road
Bakewell
DE45 1GS

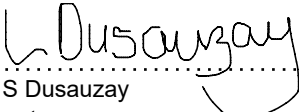
Sparkle Sheffield
Statement of Financial Activities
For the year ended 31 May 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 £	2020 £
Income and endowments from:					
Donations and legacies	2	13,500	73,029	86,529	53,495
Other trading activities	3	-	-	-	755
Total		13,500	73,029	86,529	54,250
Expenditure on:					
Raising funds	4	(9,083)	(7,947)	(17,030)	(7,092)
Charitable activities	5/6	(1,335)	(61,664)	(62,999)	(42,545)
Total		(10,418)	(69,611)	(80,029)	(49,637)
Transfers between funds		27	(27)	-	-
Net movement in funds		3,109	3,391	6,500	4,613
Reconciliation of funds					
Total funds brought forward		3,087	16,431	19,518	14,905
Total funds carried forward		6,196	19,822	26,018	19,518

Sparkle Sheffield
Statement of Financial Position
As at 31 May 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	11	4,822	2,299
		4,822	2,299
Current assets			
Debtors	12	938	-
Cash at bank and in hand		21,143	18,975
		22,081	18,975
Creditors: amounts falling due within one year	13	(885)	(1,756)
Net current assets		21,196	17,219
Total assets less current liabilities		26,018	19,518
Net assets		26,018	19,518
The funds of the charity			
Restricted income funds	14	19,822	16,431
Unrestricted income funds	14	6,196	3,087
Total funds		26,018	19,518

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:


.....
L S Dusauzay
Trustee

Sparkle Sheffield
Notes to the Financial Statements
For the year ended 31 May 2021

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Sparkle Sheffield meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Computer Equipment	25% Straight line
Fixtures and Fittings	20% Straight line

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2021	2020
	£	£	£	£
Donations received	13,500	-	13,500	5,955
Grants received	-	73,029	73,029	47,340
Subscriptions received	-	-	-	200
	<u>13,500</u>	<u>73,029</u>	<u>86,529</u>	<u>53,495</u>

3. Income earned from other activities

	2021	2020
	£	£
Fund raising events	-	755
	<u>-</u>	<u>755</u>

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2021

4. Expenditure on generating donations and legacies

	Unrestricted funds £	Restricted funds £	2021 £	2020 £
Support costs	9,083	7,947	17,030	7,092
	9,083	7,947	17,030	7,092

5. Costs of charitable activities by fund type

	Unrestricted funds £	Restricted funds £	2021 £	2020 £
Speech, Language and Sensory Play	-	-	-	10,054
Family Activity	-	26,174	26,174	24,868
Outings and Events	-	10,049	10,049	6,188
Support costs	1,335	25,441	26,776	1,435
	1,335	61,664	62,999	42,545

6. Costs of charitable activities by activity type

	2021 £	2020 £
Grant funding of activities		
Speech, Language and Sensory Play	25,441	9,928
Family Activity	27,509	26,429
Outings and Events	10,049	6,188
	62,999	42,545

7. Analysis of support costs

	2021 £	2020 £
Voluntary Income		
Human Resources	5,553	1,401
Governance costs	38,253	7,126
	43,806	8,527

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2021

8. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation of owned fixed assets	2,621	1,335
Accountancy fees	744	768
Staff pension contributions	330	335
	22,979	24,618

9. Staff costs and emoluments

Total staff costs for the year ended 31 May 2021 were:

	2021	2020
	£	£
Salaries and wages	22,649	24,284
Pension costs	330	335
	22,979	24,618

	2021	2020
	£	£
Staff	2	2
	2	2

10. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2020
	£	£	£
Income and endowments from:			
Donations and legacies	6,155	47,340	53,495
Other trading activities	755	-	755
Total	6,910	47,340	54,250
Expenditure on:			
Raising funds	-	(1,401)	(1,401)
Charitable activities	(3,718)	(38,827)	(42,545)
Total	(3,718)	(40,228)	(43,946)
Transfers between funds	4,252	(4,252)	-
Net movement in funds	7,444	2,860	10,304
Reconciliation of funds			
Total funds brought forward	1,277	13,628	14,905
Total funds carried forward	8,721	16,488	25,209

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2021

11. Tangible fixed assets

Cost or valuation	Fixtures and Fittings £	Computer Equipment £	Total £
At 01 June 2020	6,673	-	6,673
Additions	-	5,144	5,144
At 31 May 2021	6,673	5,144	11,817
Depreciation			
At 01 June 2020	4,374	-	4,374
Charge for year	1,335	1,286	2,621
At 31 May 2021	5,709	1,286	6,995
Net book values			
At 31 May 2021	964	3,858	4,822
At 31 May 2020	2,299	-	2,299

12. Debtors

	2021 £	2020 £
Amounts due within one year:		
Other debtors	938	-
	938	-

13. Creditors: amounts falling due within one year

	2021 £	2020 £
Other creditors	285	1,156
Accruals and deferred income	600	600
	885	1,756

14. Movement in funds

Unrestricted Funds

	Balance at 01/06/2020 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/05/2021 £
<i>General</i>					
General	3,087	13,500	(10,418)	27	6,196
	3,087	13,500	(10,418)	27	6,196

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2021

Unrestricted Funds - Previous year

	Balance at 01/06/2019	Incoming resources	Outgoing resources	Transfers	Balance at 31/05/2020
	£	£	£	£	£
<i>General</i>					
General	1,277	6,910	(9,352)	4,252	3,087
	1,277	6,910	(9,352)	4,252	3,087

Purpose of unrestricted Funds

General

To advance in life and relieve the needs of young people

Restricted Funds

	Balance at 01/06/2020	Incoming resources	Outgoing resources	Transfers	Balance at 31/05/2021
	£	£	£	£	£
Arena	27	-	-	(27)	-
Children In Need	16,404	32,779	(43,825)	-	5,358
NHS	-	35,250	(25,441)	-	9,809
S Y Community Grant	-	5,000	(345)	-	4,655
	16,431	73,029	(69,611)	(27)	19,822

Restricted Funds - Previous year

	Balance at 01/06/2019	Incoming resources	Outgoing resources	Transfers	Balance at 31/05/2020
	£	£	£	£	£
Arena	-	9,955	(9,928)	-	27
Children In Need	9,376	37,385	(30,357)	-	16,404
PHT	4,252	-	-	(4,252)	-
	13,628	47,340	(40,285)	(4,252)	16,431

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2021

Purpose of restricted funds

PHT

Administration

Autism Fayre

To cover the costs of participating in the Autism Fayre to raise awareness of autism

Children In Need

To assist in the staffing and administration costs of carrying out the charitable activities

Arena

Building of a sensory room

S Y Community Grant

To assist in the administration costs of carrying out the charitable activities

NHS

For research into methods of communicating with autistic children

15. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	964	5,232	6,196
Restricted funds			
Children In Need	-	5,358	5,358
NHS	438	9,371	9,809
S Y Community Grant	3,420	1,235	4,655
	4,822	21,196	26,018

Sparkle Sheffield
Notes to the Financial Statements Continued
For the year ended 31 May 2021

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	2,299	788	3,087
Restricted funds			
Arena	-	27	27
Children In Need	-	16,404	16,404
	2,299	17,219	19,518

Sparkle Sheffield
Detailed Statement of Financial Activities
For the year ended 31 May 2021

	2021	2020
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	13,500	5,955
Grants receivable	73,029	47,340
Subscriptions	-	200
	86,529	53,495
Other trading activities		
Fund raising events	-	755
	-	755
Total incoming resources	86,529	54,250
EXPENDITURE		
Charitable activities		
Repairs and improvements to premises (Speech, Language and Sensory Play)	-	(679)
Sensory equipment (Speech, Language and Sensory Play)	-	(9,375)
Staff costs - wages & salaries (Family Activity)	(22,649)	(24,284)
Staff costs - pension contributions (Family Activity)	(330)	(335)
Depreciation - owned assets (Family Activity)	(345)	-
Training (Family Activity)	(2,850)	(249)
Outings and events (Outings and Events)	-	(2,383)
Outings and events (Outings and Events)	(10,049)	(3,805)
	(36,223)	(41,110)
SUPPORT COSTS		
Human Resources		
Advocacy and office support costs	(5,553)	(1,401)
	(5,553)	(1,401)
Governance costs		
Accountancy fees	(744)	(768)
Premises costs	-	420
Motor and travel expenses	(2,394)	(186)
Other office costs	(4,225)	(3,966)
Other finance costs	(14)	-
Computer expenses	(3,015)	(844)
Trophies and prizes	(929)	-
Telephone	(156)	(347)
Children and Young People Experts fees (Speech, Language and Sensory Play)	(24,500)	-
Depreciation of owned assets (Speech, Language and Sensory Play)	(941)	-
Sensory equipment (Speech, Language and Sensory Play)	-	126
Depreciation of owned assets (Family Activity)	(1,335)	(1,335)
DBS checks (Family Activity)	-	(226)
	(38,253)	(7,126)

Sparkle Sheffield
Detailed Statement of Financial Activities Continued
For the year ended 31 May 2021

Total resources expended	<u>(80,029)</u>	<u>(49,637)</u>
Net Income	<u>6,500</u>	<u>4,613</u>