

Shake The Nations Ministries
Charity Number: 1126580

Trustees Report and accounts for
Year Ended 31st March 2024

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Shake The Nations Ministries
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1. Legal and Administrative Information

Charity Trustees:

Peter Morris
Jarrod Cooper
Scott Bottger

Principal address:

Fathers House
85-87 Melton High Street
Wath upon Dearne
Rotherham
South Yorkshire
S63 6RQ

Bank:

HSBC
35 College Street
Rotherham
South Yorkshire
S63 1AF

Independent Examiner:

Mr Brian Dexter

Shake The Nations Ministries

Charity Number: 1126580

2. Report of the Trustees for the Year Ended 31st March 2024

The Trustees present their report together with the Financial Statements of the Charity for the year ended 31st March 24. Legal and Administrative information set out on page 2 forms part of this report.

Constitution and Objects:

Shake the Nations is constituted under a trust deed dated 02.07.2007 and is a registered charity with the Charity Commission of England & Wales – Charity Number 1126580.

Its principal object is to advance the Christian faith and the worship of God in any country of the world by any means whatsoever (but not by law of limitation) the preaching and proclamation of the Christian Gospel and the teaching of the Christian Doctrine and principles and pastoral care of Christian people and the printing and distribution of the bible and Christian literature including DVD's and audio recordings and by any other media which is, or may become available.

Appointment of Trustees:

A person may be appointed to the office of trustees by a resolution passed by a simple majority of the Charity Trusteeship.

Activities and Achievements:

Following the appointment of our UK and European Director at the start of 2023, the STN UK office began the year with strategic preparations for the launch of the 'Unite for The Kingdom' vision in June 2023, prior to the proposed Global Evangelists Alliance (GEA) conference in Amsterdam.

As part of the launch, Ev. Phil Shaw worked closely with the U.S team to contextualize the G.E.A.R vision that would actively seek to gather, equip, activate a generation of spirit-filled Evangelists who carry the potential to impact all spheres of influence. The vision objectives were finely woven to those of the U.S, alongside our wider aspirations of reinforcing the GEA vision, to reach every person on earth for Jesus Christ by the year 2033.

Following a successful UK launch on June 2023, all the UK staff joined the U.S team in Amsterdam for the 'EveryONE' GEA conference. Here STN UK held a strategic presence in the exhibition hall to further share the vision into Europe as well as supporting a large Gospel outreach into the streets of Amsterdam. Ev. Phil Shaw also joined with the official GEA Executive committee to further strategize how STN could work together in broader collaborative efforts. Many new strategic relationships

were formed with other Evangelists and ministries, who expressed the desire to serve the STN UK vision.

Coinciding with our vision launch, saw the opening of our new UK on-line store, featuring an entirely new independent UK clothing line designed to reinforce the vision. Our plans are to develop the store to add more new lines that will financially support the ministry to further the Gospel. As part of our initiative to build a stronger UK presence, we also developed our T.V studio capabilities within our UK office to improve our communications through various on-line media platforms. We were thrilled to begin our first official UK T.V recording with an interview with Evangelist Nathan Morris to share the background of STN within the UK. Our plans are to further develop our T.V production facilities to coincide with the U.S offering, by way of technical improvements and A.V training.

In October 2023 Ev. Nathan Morris ministered in Madrid, Spain for the 'Assemblies of God World Congress' joined by UK Director and UK staff. The UK held a strong presence in the Exhibition Hall to further share the vision for Europe. Many new connections were established which we believe will be pivotal for STN UK in the days ahead.

In November 2023, our UK Director joined with Evangelist Nathan Morris and the U.S team in the nation of Nicaragua for a large Gospel Campaign within the capital city of Managua. Ev. Phil Shaw helped to lead the STN prayer teams as well as supporting our UK partners who travelled to serve on the Global campaign. Later in November, we were thrilled to launch our first UK STN conference in the North of the UK. Ev. Phil cast the vision with our UK partners and those interested in finding out more about STN. At the conference we also launched our new Evangelists network called 'The Net Works' that will see the introduction of in-person and online meetings to mentor Evangelists.

In December Ev. Phil Shaw travelled to Norway to lead a STN Evangelism training school. The sessions proved to be very well received and further expanded our capacity to take our training into European nations. Our plans are to return in 2024 to do further ministry in Norway.

In February 2024, we were thrilled to launch our first UK School of Evangelism and street outreach program in the town of Dorchester. As a result, new partners joined, as well as others who signed up to our 2024 Latvia Gospel Campaign, taking place in May 2024. Later in February, Ev. Phil joined together with the 'Europe Shall Be Saved' leaders in Eimeldingen, Germany to further strategize our initiatives to reach Europe with the Gospel on a much wider scale. The trip provided much further insight into current European initiatives as well as galvanising integral relationships that cross-pollinate into the GEA.

As the year closed in March 2024, we were also thrilled to establish various new relationships through ministry opportunities in the city of Leeds. To this end, we continued to develop plans for further STN UK equipping schools, followed by outreach campaigns in the city of Leeds in 2025 in collaboration with the local churches.

In summary this has year has been a great year of investment seeing the vision outlaid, developed and materialising into what feel will provide a wonderful framework to build upon into 2024 and 2025

Approved by the trustees and signed on their behalf:

Name: PETER MORRIS Mr Peter Morris

Signature: P. MORRIS

Date: ...17 November 2024.....

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3. Independent Examiner Report to the Trustees of STN's

This report is based on the accounts of the Charity is for the year ended 31st March 2024.

Respective Responsibility of Trustees and Examiner:

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts (under section 43 (3)(a) of the 1993 Act)
To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43 (7)(b) of the 1993 Act); and
To state whether particular matters have come to my attention.

Basis of the Independent Examiners Report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiners Statement:

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the 1993 Act, and
To prepare accounts which accord with accounting records and comply with the accounting requirements of the 1993 Act.
Have been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:

Brian Dexter



Signature:

Date:

17 November 2024

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4. Statement of Financial Activities for the year ended 31 March 2024

		2024			2023		
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Incoming Resources							
Voluntary Income		169,810		169,810	105,824		105,824
Income from Charitable activities		6,278	-	6,278	21,601	-	21,601
Total Incoming resources	2	176,089	-	176,089	127,425	-	127,425
Resources expended							
Cost of Generating Funds		-	-	-	-	-	-
Cost of Charitable activities	3	183,494	-	183,494	177,249	-	177,249
Total resources expended		183,494	-	183,494	177,249	-	177,249
Net incoming/(outgoing) resources	-	7,405	-	7,405	(49,824)	-	(49,824)
Funds Brought Forward		45,333		45,333	95,157		95,157
Funds carried forward		37,928	-	37,928	45,333	-	45,333

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5. Balance Sheet as at 31 March 2024

		2024			2023		
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Fixed assets		-	-	-	-	-	-
Current assets							
Bank and cash	4	38,103	-	38,103	45,332	-	45,332
Debtors		-	-	-	-	-	-
Total current assets		38,103	-	38,103	45,332	-	45,332
Creditors due within 1 year							
Trade Creditors		175	-	175	-	-	-
Net Current assets		37,928	-	37,928	45,332	-	45,332
Net Assets		37,928	-	37,928	45,332	-	45,332
Funds							
Restricted Funds			-	-		-	-
General funds		37,928		37,928	45,332		45,332
		37,928	-	37,928	45,332	-	45,332

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6. Notes to the Accounts for the Year Ended 31st March 2024

1. Accounting Policies

(a) Basis of Accounting

The accounts have been prepared under the historical cost convention as modified by the revaluation of investment assets and tangible assets and are in accordance with the Financial Reporting Standard for smaller entities (effective June 2002). In preparing the financial statements the charity follows best practice as laid down in the statement of recommended practice "Accounting and Reporting by Charities" (SORP 2005).

(b) Incoming Resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. Income from tax claims are included on the SOFA at the same time as the gift to which they relate.

(c) Investment Income

Investment Income is included in the accounts when receivable.

(d) Resources Expended

Resources expended are included in the SOFA on a payment basis, inclusive of any VAT which cannot be recovered.

(e) Tangible Fixed Assets and Depreciation

There is no currently no tangible Fixed Assets within the charity, but for any such assets which are purchased, depreciation will be applied on a fixed line basis.

(f) Funds Accounting

The charity funds are all unrestricted which can be used in accordance with the charitable objects at the discretion of the

(g) Going concern.

The trustees have reviewed the economic situation and the financial challenges facing the charity. Having reviewed financial projections they are confident that the charity will continue to be engaged in ministry for a period of at least 12 months from the date of approval of the accounts and therefore continuing the going concern accounting policy is

2. Incoming resources

	2024	2023
Voluntary income	£ 161,402	£ 113,490
Gift Aid	£ 7,626	£ 8,891
Media sales	£ 2,061	£ 43
Employment allowance	£ 5,000	£ 5,000
	<u>£ 176,089</u>	<u>£ 127,425</u>

3. Charitable activities

	2024	2023
Staff costs	£ 116,808	£ 68,892
Volunteer costs	£ -	£ 2,204
Direct ministry costs	£ 50,556	£ 80,140
Gifts and grants	£ 15,088	£ 25,034
Administration	£ 1,041	£ 803
Governance	£ -	£ 175
	<u>£ 183,494</u>	<u>£ 177,249</u>

4. Current assets

	2024	2023
Bank account	£ 37,921	£ 45,055
Cash in hand	£ 180	£ 277
	<u>£ 38,101</u>	<u>£ 45,332</u>

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5. Staff and salaries

During the year the charity employed an average of 5 (2023: 4) members of staff

		2024	2023
Staff costs were	Gross salaries	£ 108,957	£ 62,646
	Employers NIC	£ 6,808	£ 5,978
	Pension Contributions	£ 1,043	£ 268
		<u>£ 116,808</u>	<u>£ 68,892</u>

Shake the Nations Ministries makes contributions to a defined contributions scheme in accordance with UK government legislation

No member of staff earned more than £45,000 in the year.

6. Related parties

No trustee earned any income from the charity during the year