

Shake The Nations Ministries

Trustees Report and Financial Statements

For the Year Ended 31st March 2023

Charity Number: 1126580

Shake The Nations Ministries

Year Ended 31st March 2023

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Shake The Nations Ministries

Charity Number: 1126580

1. Legal and Administrative Information

Charity Trustees:

Peter Morris
Jarrod Cooper
Bruce Dyer

Principal address:

Fathers House
85-87 Melton High Street
Wath upon Dearne
Rotherham
South Yorkshire
S63 6RQ

Bank:

HSBC
35 College Street
Rotherham
South Yorkshire
S63 1AF

Independent Examiner:

Mr Brian Dexter
172 Sandford Road
East Ham
LONDON E6 3PX

Shake The Nations Ministries

2. Report of the Trustees for the Year Ended 31st March 2023

The Trustees present their report together with the Financial Statements of the Charity for the year ended 31st March 23. Legal and Administrative information set out on page 2 forms part of this report.

Constitution and Objects:

Shake the Nations is constituted under a trust deed dated 02.07.2007 and is a registered charity with the Charity Commission of England & Wales – Charity Number 1126580.

Its principal object is to advance the Christian faith and the worship of God in any country of the world by any means whatsoever (but not by law of limitation) the preaching and proclamation of the Christian Gospel and the teaching of the Christian Doctrine and principles and pastoral care of Christian people and the printing and distribution of the bible and Christian literature including DVD's and audio recordings and by any other media which is, or may become available.

Appointment of Trustees:

A person may be appointed to the office of trustees by a resolution passed by a simple majority of the Charity Trusteeship.

Activities and Achievements:

During the earlier stages of this financial year, Ev. Nathan Morris ministered in the Ukraine and Paris. In July 2022, Ev. Nathan ministered in the nation of Latvia at our scheduled campaign where the UK STN teams and partners joined to support and serve on the ministry teams. Through this, further ministry connections were established with the Latvian churches which we trust will create more ministry opportunities in the future.

In November 2022, our UK ministry team were able to support the wider global campaign in the nation of El Salvador. This Gospel campaign provided the unique opportunity for UK teams to obtain necessary training and experience through closer integration of the logistics and ministry requirements of a larger scale campaign led by the U.S office. The El Salvador campaign trip proved to be extremely fruitful and furthermore reinforced our ambitions to create more similar opportunities in the future for our UK staff and partners. By expanding the teams experience and capabilities, our vision is to see similar Gospel campaigns planned and facilitated across the UK and Europe as this continues to grow.

In January 2023, Shake the Nations appointed Ev. Phil Shaw as our new UK and European Director with a vision to develop and promote the ministry in the UK and Europe. This new role we believe will allow us to see the Kingdom of God advanced through evangelism initiatives, strategic partnerships with aim of bringing the body of Christ together.

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Report of the Trustees for the Year Ended 31st March 2023 continued...

In the first quarter of 2023, the UK Director was given the task of developing a vision and strategic plan to lead UK teams to represent STN UK & Europe at the Amsterdam Everyone Evangelists conference later in 2023 where Ev. Nathan Morris would be ministering. It is anticipated that the STN team will be actively engaged in ministry in the United Kingdom and Europe as the new vision is laid out and new ministry relationships are formed.

Approved by the trustees and signed on their behalf:

Name: PETER MORRIS Mr Peter Morris
Signature: P. Morris
Date: 12th January 2024

Shake The Nations Ministries

Charity Number: 1126580

3. Independent Examiner's Report 2023

To the Trustees.

I report on the accounts of Shake the Nations Ministries for the year ended 31st March 2023 which are set out in the following pages.

Respective Responsibilities of Trustee and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, "the 2011 Act", and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- To follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you the Trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Brian Dexter
Chartered Management Accountant
172 Sandford Road
London E6 3PX

Dated 12th January 2024

4. Statement of Financial Activities for the year ended 31 March 2023

	Notes	Unrestricted Funds	2023 Restricted Funds	Total Funds	Unrestricted Funds	2022 Restricted Funds	Total Funds
		£	£	£	£	£	£
Incoming Resources							
Voluntary Income		105,824		105,824	81,138		81,138
Income from Charitable activities		21,601	-	21,601	175		175
Total Incoming resources	2	127,425	-	127,425	81,313	-	81,313
Resources expended							
Cost of Generating Funds		-	-	-	1,528		1,528
Cost of Charitable activities	3	177,249	-	177,249	102,981		102,981
Total resources expended		177,249	-	177,249	104,509	-	104,509
Net incoming/(outgoing) resources		(49,824)	-	(49,824)	(23,196)	-	(23,196)
Funds Brought Forward		95,157		95,157	118,353		118,353
Funds carried forward		45,333	-	45,333	95,157	-	95,157

5. Balance Sheet as at 31 March 2023

	Notes	Unrestricted Funds £	2023 Restricted Funds £	Total Funds £	Unrestricted Funds £	2022 Restricted Funds £	Total Funds £
Fixed assets		-	-	-	-	-	-
Current assets							
Bank and cash	4	45,332	-	45,332	95,156	-	95,156
Debtors		-	-	-	-	-	-
Total current assets		45,332	-	45,332	95,156	-	95,156
Creditors due within 1 year							
Trade Creditors		-	-	-	-	-	-
Net Current assets		45,332	-	45,332	95,156	-	95,156
Net Assets		45,332	-	45,332	95,156	-	95,156
Funds							
Restricted Funds			-	-		-	-
General funds		45,332		45,332	95,156		95,156
		45,332	-	45,332	95,156	-	95,156

6. Notes to the Accounts for the Year Ended 31st March 2023

1. Accounting Policies

(a) Basis of Accounting

The accounts have been prepared under the historical cost convention as modified by the revaluation of investment assets and tangible assets and are in accordance with the Financial Reporting Standard for smaller entities (effective June 2002). In preparing the financial statements the charity follows best practice as laid down in the statement of recommended practice "Accounting and Reporting by Charities" (SORP 2005).

(b) Incoming Resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. Income from tax claims are included on the SOFA at the same time as the gift to which they relate.

(c) Investment Income

Investment Income is included in the accounts when receivable.

(d) Resources Expended

Resources expended are included in the SOFA on a payment basis, inclusive of any VAT which cannot be recovered.

(e) Tangible Fixed Assets and Depreciation

There is no currently no tangible Fixed Assets within the charity, but for any such assets which are purchased, depreciation will be applied on a fixed line basis.

(f) Funds Accounting

The charity funds are all unrestricted which can be used in accordance with the charitable objects at the discretion of the trustees.

(g) Going concern.

The trustees have reviewed the economic situation and the financial challenges facing the charity. Having reviewed financial projections they are confident that the charity will continue to be engaged in ministry for a period of at least 12 months from the date of approval of the accounts and therefore continuing the going concern accounting policy is appropriate.

2. Incoming resources

	2023	2022
Voluntary income	£ 113,490	£ 73,527
Gift Aid	£ 8,891	£ 7,610
Media sales	£ 43	£ 175
Employment allowance	£ 5,000	£ -
	<u>£ 127,425</u>	<u>£ 81,312</u>

3. Charitable activities

	2023	2022
Staff costs	£ 68,892	£ 47,496
Volunteer costs	£ 2,204	£ -
Direct ministry costs	£ 80,140	£ 22,797
Gifts and grants	£ 25,034	£ 33,300
Administration	£ 803	£ 742
Governance	£ 175	£ 175
	<u>£ 177,249</u>	<u>£ 57,015</u>

4. Current assets

	2023	2022
Bank account	£ 45,055	£ 95,051
Cash in hand	£ 277	£ 105
	<u>£ 45,332</u>	<u>£ 95,156</u>

5. Staff and salaries

During the year the charity employed an average of 4 (2022: 3) members of staff

Staff costs were	Gross salaries	£ 62,646
	Employers NIC	£ 5,978
	Pension Contributions	£ 268
		<u>£ 68,892</u>

Shake the Nations Ministries makes contributions to a defined contributions scheme in accordance with UK government legislation

No member of staff earned more than £33,000 in the year.

6. Related parties

No trustee earned any income from the charity during the year