

MILTON KEYNES JAMEE MASJID

England & Wales - Charity number 1126470

Details

Status Registered

Legal form Other

Registered 2008-10-28

Register [View on the Charity Commission register](#)

Contact

Address 48-52 Duncombe Street
Bletchley
Milton Keynes
MK2 2LY

Phone 01908367758

Website www.mkjameemasjid.org

Activities

Objects: (1) TO ADVANCE THE ISLAMIC RELIGION IN ACCORDANCE WITH THE TENENTS AND DOCTRINES OF THE SUNNI SECT OF ISLAM (AHLE SUNNAT WAL JAMMAT DEOBAND SCHOOL OF THOUGHT), PARTICULARLY BY THE PROVISION OF A PLACE OF WORSHIP AND FACILITIES FOR OTHER FUNCTIONS OF RELIGIOUS CHARACTER SUCH AS THE CELEBRATION OF RITES, CEREMONIES AND FESTIVALS AND IN FURTHERANCE OF THE AFORESAID OBJECTS. (2) TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE A NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: The primary objectives of the organisation is that of advancement of Islam and to cater for the provision of the religious and cultural aspects of Islam.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** MILTON KEYNES
- Milton Keynes

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£85,651	£67,191	-	-
2023-12-31	£91,159	£78,499	-	-
2022-12-31	£93,631	£76,688	-	-
2021-12-31	£117,615	£92,609	-	-
2020-12-31	£72,756	£58,371	-	-

Trustees

Name	Role	Appointed
ABU TALIB	Chair	2014-06-08
ABDUL MUKITH		2014-06-08
AKMAL HUSSAIN		2015-10-31
ALI HUSSAIN		2014-06-08
AROSH ALI		2014-06-08
Abu Tahid		2022-02-13
Ansar Ali		2017-12-30
KAMAL UDDIN		2014-06-08
MONIA ALI		2014-06-08
Muddabir Ali		2014-06-08
Nasir Khalik		2022-02-13
Shuaib Hussain		2017-12-30
Toffozzul Hussain		2022-02-13

MILTON KEYNES JAMEE MASJID

England & Wales - Charity number 1126470

Accounts

MILTON KEYNES JAMEE MASJID

(CHARITY REGISTRATION : 1126470)

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

MILTON KEYNES JAMEE MASJID

(Charity Registration Number : 1126470)

TRUSTEES

All the Trustees listed below were re-appointed or appointed at the Annual General Meeting held on February 2022:

Abu Talib	(Chairman)
Arosh Ali	(General Secretary)
Monia Ali	(Treasurer)
Mudabbir Ali	Akmal Hussain
Ali Hussain	Abdul Mukith
Kamal Uddin	Ansar Ali
Shuaib Hussain	Nasir Khalik
Tofozzul Hussain	Ahsanul Haq
Abu Tahid	

PRINCIPAL OFFICE

52 Duncombe Street
Bletchley
Milton Keynes MK2 2LY

ACCOUNTANTS

S M Aliyar
Oldbrook, Milton Keynes MK6 2HT

SOLICITORS

ASE Solicitors Limited
Bletchley, Milton Keynes MK2 2DH

BANKERS

National Westminster Bank Plc
Central Milton Keynes

Lloyds TSB
Bletchley, Milton Keynes

MILTON KEYNES JAMEE MASJID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023

As Chairman of our esteemed Masjid, I am honoured to present a summary of our Annual Financial Report for the year ended 2023. This report provides a comprehensive overview of our financial performance and reflects the careful stewardship of the generous contributions entrusted to us by our community.

Over the past year, our Masjid has continued to serve as a beacon of faith, unity, and community engagement. Despite the challenges faced, we have also celebrated many successes. Throughout it all, our steadfast commitment to our core values and to serving our congregation and wider community has remained unwavering.

Structure, Governance, Management

Governing document

The organisation is a registered Charity under registration number 1126470 and its governing instrument is the Constitution.

Organisational structure

The Charity trustees are responsible for the general control and management of the charity. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet together as a body monthly and are responsible for all decisions taken in relation to running the Mosque and the community facilities and the activities provided by the charity.

Appointment of trustees

The appointments of trustees are made by the members at an annual general meeting for a term of two years. Casual vacancies are exercised by the trustees.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on page 1.

Induction and training of trustees

Following appointment, new trustees are introduced to their new role and given copies of the Constitution. A mandatory induction training course is provided to all new trustees by an external adviser. References to a number of publications from the Charity Commission are also provided, including the guidance on charities and public benefit and on the advancement of religion for the public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.

Risk management

The trustees have assessed the risks the charity faces. The trustees are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place and the finances of the Mosque are kept under review. Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable groups within the Mosque or community centre.

Objectives and activities

Our aims

The objects of the charity are set out in the Constitution and are summarised as follows:

- i. To advance the Islamic religion in accordance with the tenets and doctrines of the Sunni sect of Islam (Ahle Sunnat Wal Jamaat Deoband School of Thought), particularly by the provision of a place of worship and facilities of religious character such as the celebration of rites, ceremonies and festivals and in furtherance of the aforesaid objects.
- ii. To provide or assist in the provision of facilities in the interests of social welfare or other leisure time occupation of individuals who have a need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Our objectives

Our objectives are set to reflect our faith and community aims. Our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Our long-term ambition is to build the self-confidence of local

Muslims in their faith, and through our community facilities and activities help make our area a peaceful, vibrant and harmonious community.

Use of volunteers

Volunteers are an important resource in both our faith and community work. Volunteers are involved in most of our faith and community activities and are regularly giving their time. All our trustees also give of their time freely. We encourage all members of our mosque to be involved in voluntary activities and to share their skills with others.

Activities and Achievements

How our activities deliver public benefit

Our objectives are set to reflect our faith and community aims. Our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Our long-term ambition is to build the self-confidence of local Muslims in their faith, and through our community facilities and activities help make our area a peaceful, vibrant and harmonious community.

The main achievements of the charity were as follows:

Community Outreach and Services:

Spiritual Growth: Our Masjid continues to be a place of spiritual enrichment, offering daily prayers, educational programs, and support for the spiritual well-being of our community members.

Community Engagement: We have extended our outreach efforts to engage with our neighbours and foster understanding among diverse communities. Our Masjid remains an open and welcoming place for all.

Charitable Initiatives: Your contributions have enabled us to support those in need, both locally and globally. We have continued our philanthropic efforts, providing assistance to those facing hardship and calamities.

Future Plans:

Looking ahead, we remain committed to the ongoing development and betterment of our Masjid. We plan to invest in infrastructure improvements to enhance our facilities which will include a sisters area, expand educational and youth programs, and continue our outreach initiatives. Your support is pivotal in realizing these goals.

Financial review

Income: Alhamdulillah, our Masjid's financial health remains robust. We have seen consistent and generous support from our members, enabling us to maintain and enhance our facilities, as well as fund essential services and outreach programs.

Expenditures: Prudent financial management has been a cornerstone of our operations. We have diligently allocated resources to sustain our operations while ensuring responsible spending to maximize the benefits to our community.

Investments: Our investments have catered and sought to improve the services and facilities for the community. The focus has been to provide quality and ensure all members of the organisation have a safe and friendly environment to fulfil their worship practices.

Reserves policy

It is the policy of the charity that an unrestricted fund which have not been designated for a specific use should be maintained at a level equivalent to three months' expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Principal funding sources

The charity's main source of income is giving.

Based on the financial records, the result for the year was a net movement in funds of £12,660 (2022: £16,943). The Trustees have endeavoured to reduce costs wherever possible and the charity's finance is in a strong position to meet its ongoing commitments.

The balance of other debtors, amounting to £105,000, represents an interest-free loan relating to the property known as The Plough, Manor Road, Bletchley, which was transferred to another registered charity, Hazrath Shahjalal Jamee Masjid, on 11 April 2022. The loan is secured by a first legal charge, as recorded in the Official Copy of the Register held by HM Land Registry.

I would like to express my gratitude to the dedicated committee members, staff, and volunteers who have worked tirelessly to ensure the smooth functioning of our Masjid. Your commitment to our community is truly commendable.

I also extend my heartfelt appreciation to our generous donors, without whom none of our achievements would have been possible. Your contributions, both financial and in kind, are the lifeblood of our Masjid.

In conclusion, our Masjid stands as a symbol of unity, faith, and compassion. Together, we have accomplished much, and our journey is one of continuous growth and service to Allah (swt) and our community.

May Allah accept our collective efforts and bless our Masjid with prosperity, harmony, and spiritual fulfilment. Ameen.


.....
For and on behalf of Milton Keynes Jamee Masjid
Abu Talib (Chairman)

Approved by the Trustees on 26 October 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

OF MILTON KEYNES JAMEE MASJID

I report on the accounts of Milton Keynes Jamee Masjid for the year ended 31 December 2023, which are set out on pages 6 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached



S M Aliyar ACMA, CGMA(UK), CPA(Aust)

52 The Boundary, Oldbrook, Milton Keynes MK6 2HT

26 October 2025

MILTON KEYNES JAMEE MASJID
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Incoming from				
<i>Incoming resources from generated funds:</i>				
<i>Voluntary income:</i>				
Lillah donation	63,790	-	63,790	54,125
Friday lillah donation	21,401	-	21,401	26,004
Eid day and Shabe Barat donation	1,333	-	1,333	2,492
<i>Activities for generating funds:</i>				
Rental income	3,200	-	3,200	5,600
Mosque refurbishment	-	1,435	1,435	5,410
Total incoming resources	89,724	1,435	91,159	93,631
Expenditure on				
<i>Cost of generating funds</i>				
Gas	2,858	-	2,858	4,338
Electricity	11,916	-	11,916	1,200
Repairs and maintenance	9,260	1,435	10,695	15,503
Insurance	1,672	-	1,672	3,932
Water rates	647	-	647	574
Depreciation on fixtures and equipment	365	-	365	487
	26,718	1,435	28,153	26,034
<i>Support costs:</i>				
Staff costs	47,384	-	47,384	46,659
Telephone	408	-	408	362
Printing, postage and stationery	-	-	-	200
Legal and professional	2,500	-	2,500	2,400
Bank charges	54	-	54	-
Bank loan interest	-	-	-	1,033
	50,346	-	50,346	50,654
Total resources expended	77,064	1,435	78,499	76,688
Net movement before exceptional items	12,660	-	12,660	16,943
Exceptional item:				
Loss incurred on transfer of The Plough, Manor Road, Bletchley	-	-	-	(390,196)
Net movement in funds	£ 12,660	£ -	£ 12,660	£ (373,253)

MILTON KEYNES JAMEE MASJID
BALANCE SHEET
AS AT 31 DECEMBER 2023

	Note	£	2023 £	£	2022 £
Fixed assets					
Tangible assets	6		347,418		331,283
Current assets					
Debtors		-		-	
Other debtors – Loan to Shah Jalal Mosque		105,000		135,000	
Cash at bank and in hand		88,621		64,707	
Total current assets		193,621		199,707	
		=====		=====	
Liabilities					
Creditors falling due within one year					
Accruals		1,874		4,485	
		-----		-----	
		1,874		4,485	
		=====		=====	
			191,747		195,222
Net current assets			-----		-----
			539,165		526,505
Creditors falling due more than one year			-		-
Net assets			-----		-----
			£ 539,165		£ 526,505
			=====		=====
The funds of the charity					
Unrestricted funds	7		539,165		526,505
Restricted funds	7		-		-
			-----		-----
			£ 539,165		£ 526,505
			=====		=====

.....
Abu Talib – Chairman



.....
Monia Ali – Treasurer

Approved by the Board of Trustees on 26 October 2025

MILTON KEYNES JAMEE MASJID
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023

1. Accounting policies

(a) Basis of preparation

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015), and applicable UK Accounting Standards and the Charities Act 2011.

(b) Funds structure

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

(c) Incoming recognition

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

(e) Tangible fixed assets and depreciation

All assets costing more than £1,000 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. The freehold property is valued at historic cost and it is not depreciated, as the properties are considered to have a useful life as a building of greater than 50 years and so any depreciation charge is considered immaterial.

Depreciation is charged as follows:

Fixtures, fittings and equipment	-	25% written down value
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2. Going concern

The Trustees consider that there is no material uncertainties about the Charity's ability to continue as a going concern.

3. Trustees remuneration

No trustee received remuneration and that no trustee expenses have been incurred.

4. Staff costs

Staff costs totalling £47,384 (2022: £46,659) related to payments made to 4 employees (2022: 4).

5. Fees for independent examination of the accounts

Included in legal and professional is £600 (2022: £600) fees paid for the independent examination of the accounts.

6. Fixed assets: tangible assets

	Freehold Land & Buildings	Improve- ments to Property	Fixtures and Equipment	Total
	£	£	£	£
Cost				
As at 1 January 2023	232,046	97,777	12,892	342,715
Additions	-	16,500	-	16,500
Disposals	-	-	-	-
At 31 December 2023	<u>232,046</u>	<u>114,277</u>	<u>12,892</u>	<u>359,215</u>
Depreciation				
As at 1 January 2023	-	-	11,432	11,432
Charge for the year	-	-	365	365
Disposals	-	-	-	-
At 31 December 2023	<u>-</u>	<u>-</u>	<u>11,797</u>	<u>11,797</u>
Net Book Value				
At 31 December 2023	<u>£ 232,046</u>	<u>£ 114,277</u>	<u>£ 1,095</u>	<u>£ 347,418</u>
At 31 December 2022	<u>£ 232,046</u>	<u>£ 97,777</u>	<u>£ 1,460</u>	<u>£ 331,283</u>

7. Analysis of charitable funds

Analysis of Fund movements	Balance B/fwd	Income	Expenditure	Transfers	Fund C/fwd
	£	£	£	£	£
<i>Unrestricted funds:</i>					
Unrestricted general funds	526,505	89,724	(77,064)	-	539,165
	<u>£ 526,505</u>	<u>£ 89,724</u>	<u>£ (77,064)</u>	<u>£ -</u>	<u>£ 539,165</u>
<i>Restricted funds:</i>					
Mosque refurbishment	-	1,435	(1,435)	-	-
	<u>£ -</u>	<u>£ 1,435</u>	<u>£ (1,435)</u>	<u>£ -</u>	<u>£ -</u>
Total	<u>£ 526,505</u>	<u>£ 91,159</u>	<u>£ (78,499)</u>	<u>£ -</u>	<u>£ 539,165</u>

8. Related party transactions

There have been no related party transactions in the reporting period that require disclosure.

MILTON KEYNES JAMEE MASJID

England & Wales - Charity number 1126470

Accounts

MILTON KEYNES JAMEE MASJID

(CHARITY REGISTRATION : 1126470)

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

MILTON KEYNES JAMEE MASJID

(Charity Registration Number : 1126470)

TRUSTEES

All the Trustees listed below were re-appointed or appointed at the Annual General Meeting held on February 2022:

Abu Talib	(Chairman)
Arosh Ali	(General Secretary)
Monia Ali	(Treasurer)
Mudabbir Ali	Akmal Hussain
Ali Hussain	Abdul Mukith (Passed away on 14.12.2024)
Kamal Uddin	Ansar Ali
Shuaib Hussain	Nasir Khalik
Tofozzul Hussain	Ahsanul Haq
Abu Tahid	

PRINCIPAL OFFICE

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Bletchley, Milton Keynes

MILTON KEYNES JAMEE MASJID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

As Chairman of our beloved Masjid, I am honoured to share a summary of our Annual Financial Report for the year ended 2024. This report highlights our financial position over the past year and reflects the careful and responsible management of the generous donations entrusted to us by our community.

Alhamdulillah, our Masjid continues to be a source of faith, unity, and support for all who walk through its doors. Despite the challenges we have faced, this past year has also brought many blessings and achievements. Through it all, our dedication to serving our congregation and the wider community has remained strong, guided by our shared values of compassion, integrity, and service.

This year, we also mourned the loss of our dear Trustee, Brother Abdul Mukith, whose passing was deeply felt across our community. Brother Abdul Mukith was a dedicated servant of the Masjid and a true example of selfless commitment. His tireless efforts, wisdom, and generosity contributed greatly to the growth and success of our Masjid over many years. On behalf of the Trustees and the entire congregation, we extend our heartfelt condolences to his family. May Allah (SWT) grant him the highest place in Jannah and provide comfort and strength to his loved ones.

On behalf of the Trustees, I would also like to express our sincere gratitude to all our donors, volunteers, and community members for their continued support and trust. Your generosity, time, and prayers are what keep our Masjid thriving. As we look ahead, we remain committed to strengthening our services, deepening community connections, and ensuring that our Masjid continues to flourish for generations to come.

Structure, Governance, Management

Governing document

The organisation is a registered Charity under registration number 1126470 and its governing instrument is the Constitution.

Organisational structure

The Charity trustees are responsible for the general control and management of the charity. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet together as a body monthly and are responsible for all decisions taken in relation to running the Mosque and the community facilities and the activities provided by the charity.

Appointment of trustees

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Risk management

The trustees have assessed the risks the charity faces. The trustees are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place and the finances of the Mosque are kept under review. Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable groups within the Mosque or community centre.

Objectives and activities

Our aims

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The main achievements of the charity were as follows:

Community Outreach and Services:

Spiritual Growth: Our Masjid continues to be a place of spiritual enrichment, offering daily prayers, educational programs, and support for the spiritual well-being of our community members.

Community Engagement: We have extended our outreach efforts to engage with our neighbours and foster understanding among diverse communities. Our Masjid remains an open and welcoming place for all.

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Financial review

Income: Alhamdulillah, our Masjid's financial health remains robust. We have seen consistent and generous support from our members, enabling us to maintain and enhance our facilities, as well as fund essential services and outreach programs.

Expenditures: Prudent financial management has been a cornerstone of our operations. We have diligently allocated resources to sustain our operations while ensuring responsible spending to maximize the benefits to our community.

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Principal funding sources

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Based on the financial records, the result for the year was a net movement in funds of £18,460 (2023: £12,660). The Trustees have endeavoured to reduce costs wherever possible and the charity's finance is in a strong position to meet its ongoing commitments.

The balance of other debtors, amounting to £85,000 (2023 - £105,000), represents an interest-free loan to:

- Hazrath Shahjalal Jamie Masjid of £75,000 (2023 - £105,000) relating to the transfer of property to another registered charity known as The Plough, Manor Road, Bletchley. The loan is secured by a first legal charge, as recorded in the Official Copy of the Register held by HM Land Registry.
- Bait Ul Ilm of £10,000 (2023 - £Nil) to be repayable within 2 years from 26.03.2024

I would like to express my gratitude to the dedicated committee members, staff, and volunteers who have worked tirelessly to ensure the smooth functioning of our Masjid. Your commitment to our community is truly commendable.

I also extend my heartfelt appreciation to our generous donors, without whom none of our achievements would have been possible. Your contributions, both financial and in kind, are the lifeblood of our Masjid.

In conclusion, our Masjid stands as a symbol of unity, faith, and compassion. Together, we have accomplished much, and our journey is one of continuous growth and service to Allah (swt) and our community.

May Allah accept our collective efforts and bless our Masjid with prosperity, harmony, and spiritual fulfilment. Ameen.



.....
**For and on behalf of Milton Keynes Jamee Masjid
Abu Talib (Chairman)**

Approved by the Trustees on 26 October 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

OF MILTON KEYNES JAMEE MASJID

I report on the accounts of Milton Keynes Jamee Masjid for the year ended 31 December 2024, which are set out on pages 6 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached



S M Aliyar ACMA, CGMA(UK), CPA(Aust)

52 The Boundary, Oldbrook, Milton Keynes MK6 2HT

26 October 2025

MILTON KEYNES JAMEE MASJID
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Incoming from				
<i>Incoming resources from generated funds:</i>				
<i>Voluntary income:</i>				
Lillah donation	55,144	-	55,144	63,790
Friday Lillah donation	20,961	-	20,961	21,401
Eid day and Shabe Barat donation	1,195	-	1,195	1,333
Nikah fees	300	-	300	-
<i>Activities for generating funds:</i>				
Rental income	-	-	-	3,200
Mosque refurbishment	-	8,051	8,051	1,435
Total incoming resources	77,600	8,051	85,651	91,159
Expenditure on				
<i>Cost of generating funds</i>				
Gas	2,297	-	2,297	2,858
Electricity	7,688	-	7,688	11,916
Repairs and maintenance	-	2,965	2,965	10,695
Insurance	1,814	-	1,814	1,672
Water rates	713	-	713	647
Depreciation on fixtures and equipment	274	-	274	365
	12,786	2,965	15,751	28,153
<i>Support costs:</i>				
Staff costs	49,098	-	49,098	47,384
Maktab awards	1,000	-	1,000	-
Telephone	448	-	448	408
Printing, postage and stationery	-	-	-	-
Legal and professional	600	-	600	2,500
Bank charges	294	-	294	54
	51,440	-	51,440	50,346
Total resources expended	64,226	2,965	67,191	78,499
Net movement in funds	£ 13,374	£ 5,086	£ 18,460	£ 12,660

MILTON KEYNES JAMEE MASJID
BALANCE SHEET
AS AT 31 DECEMBER 2024

	Note	£	2024 £	£	2023 £
Fixed assets					
Tangible assets	6		365,164		347,418
Current assets					
Debtors				-	
Other debtors		85,000		105,000	
Cash at bank and in hand		109,584		88,621	
		-----		-----	
Total current assets		194,584		193,621	
		=====		=====	
Liabilities					
Creditors falling due within one year					
Accruals		2,123		1,874	
		-----		-----	
		2,123		1,874	
		=====		=====	
			192,461		191,747
			-----		-----
Net current assets					539,165

Creditors falling due more than one year			-		-
			-----		-----
Net assets			£ 557,625		£ 539,165
			=====		=====
The funds of the charity					
Unrestricted funds	7		552,539		539,165
Restricted funds	7		5,086		-
			-----		-----
			£ 557,625		£ 539,165
			=====		=====

.....
Abu Talib – Chairman



.....
Monia Ali – Treasurer

Approved by the Board of Trustees on 26 October 2025

MILTON KEYNES JAMEE MASJID
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies

(a) Basis of preparation

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015), and applicable UK Accounting Standards and the Charities Act 2011.

(b) Funds structure

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

(c) Incoming recognition

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

(e) Tangible fixed assets and depreciation

All assets costing more than £1,000 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. The freehold property is valued at historic cost and it is not depreciated, as the properties are considered to have a useful life as a building of greater than 50 years and so any depreciation charge is considered immaterial.

Depreciation is charged as follows:

Fixtures, fittings and equipment - 25% written down value

2. Going concern

The Trustees consider that there is no material uncertainties about the Charity's ability to continue as a going concern.

3. Trustees remuneration

No trustee received remuneration and that no trustee expenses have been incurred.

4. Staff costs

Staff costs totalling £49,098 (2022: £47,384) related to payments made to 4 employees (2023: 4).

5. Fees for independent examination of the accounts

Included in legal and professional is £600 (2023: £600) fees paid for the independent examination of the accounts.

6. Fixed assets: tangible assets

	Freehold Land & Buildings	Improve- ments to Property	Fixtures and Equipment	Total
	£	£	£	£
Cost				
As at 1 January 2024	232,046	114,277	12,892	359,215
Additions	-	18,020	-	18,020
Disposals	-	-	-	-
At 31 December 2024	<u>232,046</u>	<u>132,297</u>	<u>12,892</u>	<u>377,235</u>
Depreciation				
As at 1 January 2024	-	-	11,797	11,797
Charge for the year	-	-	274	274
Disposals	-	-	-	-
At 31 December 2024	<u>-</u>	<u>-</u>	<u>12,071</u>	<u>12,071</u>
Net Book Value				
At 31 December 2024	<u>£ 232,046</u>	<u>£ 132,297</u>	<u>£ 821</u>	<u>£ 365,164</u>
At 31 December 2023	<u>£ 232,046</u>	<u>£ 114,277</u>	<u>£ 1,095</u>	<u>£ 347,418</u>

7. Analysis of charitable funds

Analysis of Fund movements	Balance B/fwd	Income	Expenditure	Transfers	Fund C/fwd
	£	£	£	£	£
<i>Unrestricted funds:</i>					
Unrestricted general funds	539,165	77,600	(64,226)	-	552,539
	<u>£ 539,165</u>	<u>£ 77,600</u>	<u>£ (64,226)</u>	<u>£ -</u>	<u>£ 552,539</u>
<i>Restricted funds:</i>					
Mosque refurbishment	-	8,051	(2,965)	-	5,086
	<u>£ -</u>	<u>£ 8,051</u>	<u>£ (2,965)</u>	<u>£ -</u>	<u>£ 5,086</u>
Total	<u>£ 539,165</u>	<u>£ 85,651</u>	<u>£ (67,191)</u>	<u>£ -</u>	<u>£ 557,625</u>

8. Related party transactions

There have been no related party transactions in the reporting period that require disclosure.

MILTON KEYNES JAMEE MASJID

England & Wales - Charity number 1126470

Accounts

MILTON KEYNES JAMEE MASJID

(CHARITY REGISTRATION : 1126470)

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2022

MILTON KEYNES JAMEE MASJID

(Charity Registration Number : 1126470)

TRUSTEES

All the Trustees listed below were re-appointed or appointed at the Annual General Meeting held on February 2022:

Abu Talib
Arosh Ali
Monia Ali

(Chairman)
(General Secretary)
(Treasurer)

Mudabbir Ali
Ali Hussain
Kamal Uddin
Shuaib Hussain
Tofozzul Hussain (Appointed Feb 2022)
Abu Tahid (Appointed Feb 2022)

Akmal Hussain
Abdul Mukith
Ansar Ali
Nasir Khalik
Ahsanul Haq (Appointed Feb 2022)

PRINCIPAL OFFICE

52 Duncombe Street
Bletchley
Milton Keynes MK2 2LY

ACCOUNTANTS

S M Aliyar
Oldbrook, Milton Keynes MK6 2HT

SOLICITORS

ASE Solicitors Limited
Bletchley, Milton Keynes MK2 2DH

BANKERS

National Westminster Bank Plc
Central Milton Keynes

Lloyds TSB
Bletchley, Milton Keynes

MILTON KEYNES JAMEE MASJID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022

As the Chairman of our esteemed Masjid, I am honoured to provide a summary of our annual financial report for the year 2022. This report represents a comprehensive overview of our performance and the stewardship of the generous contributions.

The past year, our Masjid has continued to be a sanctuary of faith, unity, and community engagement. We have faced challenges and celebrated successes together, and through it all, our unwavering commitment to our core values has remained steadfast.

Structure, Governance, Management

Governing document

The organisation is a registered Charity under registration number 1126470 and its governing instrument is the Constitution.

Organisational structure

The Charity trustees are responsible for the general control and management of the charity. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet together as a body monthly and are responsible for all decisions taken in relation to running the Mosque and the community facilities and the activities provided by the charity.

Appointment of trustees

The appointments of trustees are made by the members at an annual general meeting for a term of two years. Casual vacancies are exercised by the trustees.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on page 1.

Induction and training of trustees

Following appointment, new trustees are introduced to their new role and given copies of the Constitution. A mandatory induction training course is provided to all new trustees by an external adviser. References to a number of publications from the Charity Commission are also provided, including the guidance on charities and public benefit and on the advancement of religion for the public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.

Risk management

The trustees have assessed the risks the charity faces. The trustees are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place and the finances of the Mosque are kept under review. Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable groups within the Mosque or community centre.

Objectives and activities

Our aims

The objects of the charity are set out in the Constitution and are summarised as follows:

- i. To advance the Islamic religion in accordance with the tenets and doctrines of the Sunni sect of Islam (Ahle Sunnat Wal Jammata Deoband School of Thought), particularly by the provision of a place of worship and facilities of religious character such as the celebration of rites, ceremonies and festivals and in furtherance of the aforesaid objects.
- ii. To provide or assist in the provision of facilities in the interests of social welfare or other leisure time occupation of individuals who have a need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Our objectives

Our objectives are set to reflect our faith and community aims. Our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Our long-term ambition is to build the self-confidence of local

Muslims in their faith, and through our community facilities and activities help make our area a peaceful, vibrant and harmonious community.

Use of volunteers

Volunteers are an important resource in both our faith and community work. Volunteers are involved in most of our faith and community activities and are regularly giving their time. All our trustees also give of their time freely. We encourage all members of our mosque to be involved in voluntary activities and to share their skills with others.

Activities and Achievements

How our activities deliver public benefit

Our objectives are set to reflect our faith and community aims. Our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Our long-term ambition is to build the self-confidence of local Muslims in their faith, and through our community facilities and activities help make our area a peaceful, vibrant and harmonious community.

The main achievements of the charity were as follows:

Community Outreach and Services:

Spiritual Growth: Our Masjid continues to be a place of spiritual enrichment, offering daily prayers, educational programs, and support for the spiritual well-being of our community members.

Community Engagement: We have extended our outreach efforts to engage with our neighbours and foster understanding among diverse communities. Our Masjid remains an open and welcoming place for all.

Charitable Initiatives: Your contributions have enabled us to support those in need, both locally and globally. We have continued our philanthropic efforts, providing assistance to those facing hardship and calamities.

Future Plans:

Looking ahead, we remain committed to the ongoing development and betterment of our Masjid. We plan to invest in infrastructure improvements to enhance our facilities which will include a sisters area, expand educational and youth programs, and continue our outreach initiatives. Your support is pivotal in realizing these goals.

Financial review

Income: Alhamdulillah, our Masjid's financial health remains robust. We have seen consistent and generous support from our members, enabling us to maintain and enhance our facilities, as well as fund essential services and outreach programs.

Expenditures: Prudent financial management has been a cornerstone of our operations. We have diligently allocated resources to sustain our operations while ensuring responsible spending to maximize the benefits to our community.

Investments: Our investments have catered and sought to improve the services and facilities for the community. The focus has been to provide quality and ensure all members of the organisation have a safe and friendly environment to fulfil their worship practices.

Reserves policy

It is the policy of the charity that an unrestricted fund which have not been designated for a specific use should be maintained at a level equivalent to three months' expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Principal funding sources

The charity's main source of income is giving.

Based on the financial records, the result for the year was a net movement in funds of £16,943 (2021: £25,006). The Trustees have endeavoured to reduce costs wherever possible and the charity's finance is in a strong position to meet its ongoing commitments.

A transfer price was agreed by the Trustees and members of Milton Keynes Jamee Masjid at £253,016 for the property known as The Plough, Manor Road, Bletchley to another registered charity "Hazrath Shahjalal Jamie Masjid". The transfer was completed on 11th April 2022. As a result of the transfer, there was an exceptional loss of £390,196. To effect the transaction, an interest loan free loan of £155,000 was agreed to be paid by Hazrath Shahjalal Jamie Masjid over 4 years from the date of transfer. The loan is secured by a first charge in the Official Copy of the Register in Land Registry. The balance due as at 31st December 2022 is reflected as Other Debtors.

I would like to express my gratitude to the dedicated committee members, staff, and volunteers who have worked tirelessly to ensure the smooth functioning of our Masjid. Your commitment to our community is truly commendable.

I also extend my heartfelt appreciation to our generous donors, without whom none of our achievements would have been possible. Your contributions, both financial and in kind, are the lifeblood of our Masjid.

In conclusion, our Masjid stands as a symbol of unity, faith, and compassion. Together, we have accomplished much, and our journey is one of continuous growth and service to Allah (swt) and our community.

May Allah accept our collective efforts and bless our Masjid with prosperity, harmony, and spiritual fulfilment. Ameen.



.....
For and on behalf of Milton Keynes Jamee Masjid
Abu Talib (Chairman)

Approved by the Trustees on 29 September 2022

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

OF MILTON KEYNES JAMEE MASJID

I report on the accounts of Milton Keynes Jamee Masjid for the year ended 29 December 2022, which are set out on pages 6 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

At a Special Meeting of the Members held on 25 March 2018, it was agreed to transfer the property known as the Plough, Manor Road, Bletchley for £253,016, significantly below cost and market value of the original purchase cost of the property including improvement cost of £643,212 (i.e. original purchase cost £377,825 and improvements of £265,387) to another registered charity Hazrath Shahjalal Jamie Masjid (Charity Registration 1171119). This has resulted in an exceptional loss of £390,196 on transfer and has been recognised by the Members of the significant shortfall in the transfer price. The transfer was completed on 11th April 2022.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached



S M Aliyar ACMA, CGMA(UK), CPA(Aust)

52 The Boundary, Oldbrook, Milton Keynes MK6 2HT

29 September 2022

MILTON KEYNES JAMEE MASJID
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Incoming from				
<i>Incoming resources from generated funds:</i>				
<i>Voluntary income:</i>				
Lillah donation	54,125	-	54,125	46,414
Friday lillah donation	26,004	-	26,004	25,145
Eid day and Shabe Barat donation	2,492	-	2,492	3,433
<i>Activities for generating funds:</i>				
Rental income	5,600	-	5,600	6,400
Mosque refurbishment	-	5,410	5,410	36,223
Total incoming resources	88,221	5,410	93,631	117,615
	=====	=====	=====	=====
Expenditure on				
<i>Cost of generating funds</i>				
Gas	4,338	-	4,338	738
Electricity	1,200	-	1,200	900
Repairs and maintenance	10,093	5,410	15,503	43,077
Insurance	3,932	-	3,932	2,592
Water rates	574	-	574	541
Depreciation on fixtures and equipment	487	-	487	315
	-----	-----	-----	-----
	20,624	5,410	26,034	48,163
	-----	-----	-----	-----
<i>Support costs:</i>				
Staff costs	46,659	-	46,659	40,595
Telephone	362	-	362	339
Printing, postage and stationery	200	-	200	-
Legal and professional	2,400	-	2,400	500
Bank loan interest	1,033	-	1,033	3,012
	-----	-----	-----	-----
	50,654	-	50,654	44,446
	-----	-----	-----	-----
Total resources expended	71,278	5,410	76,688	92,609
	=====	=====	=====	=====
Net movement before exceptional items	16,943	-	16,943	25,006
Exceptional item:				
Loss incurred on transfer of The Plough, Manor Road, Bletchley	(390,196)	-	(390,196)	-
	-----	-----	-----	-----
Net movement in funds	£ 373,253	£ -	£ (373,253)	£ 25,006
	=====	=====	=====	=====

MILTON KEYNES JAMEE MASJID
BALANCE SHEET
AS AT 31 DECEMBER 2022

	Note	£	2022 £	£	2021 £
Fixed assets					
Tangible assets	6		331,283		973,982
Current assets					
Debtors		-		-	
Other debtors – Loan to Shah Jalal Mosque		135,000		-	
Cash at bank and in hand		64,707		28,903	
		-----		-----	
Total current assets		199,707		28,903	
		=====		=====	
Liabilities					
Creditors falling due within one year					
Accruals		4,485		4,128	
Bank loans	7	-		15,204	
		-----		-----	
		4,485		19,332	
		=====		=====	
			195,222		9,571
			-----		-----
Net current assets			526,505		983,553
Creditors falling due more than one year					
Bank loans	7		-		(83,795)
			-----		-----
Net assets			£ 526,505		£ 899,758
			=====		=====
The funds of the charity					
Unrestricted funds	8		526,505		899,758
Restricted funds	8		-		-
			-----		-----
			£ 526,505		£ 899,758
			=====		=====



.....
Abu Talib – Chairman



.....
Monia Ali – Treasurer

Approved by the Board of Trustees on 29 September 2022

MILTON KEYNES JAMEE MASJID
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1. Accounting policies

(a) Basis of preparation

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015), and applicable UK Accounting Standards and the Charities Act 2011.

(b) Funds structure

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

(c) Incoming recognition

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

(e) Tangible fixed assets and depreciation

All assets costing more than £1,000 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. The freehold property is valued at historic cost and it is not depreciated, as the properties are considered to have a useful life as a building of greater than 50 years and so any depreciation charge is considered immaterial.

Depreciation is charged as follows:

Fixtures, fittings and equipment - 25% written down value

2. Going concern

The Trustees consider that there is no material uncertainties about the Charity's ability to continue as a going concern.

3. Trustees remuneration

No trustee received remuneration and that no trustee expenses have been incurred.

4. Staff costs

Staff costs totalling £46,659 (2021: £40,595) related to payments made to 4 employees (2021: 3).

5. Fees for independent examination of the accounts

Included in legal and professional is £600 (2021: £500) fees paid for the independent examination of the accounts.

6. Fixed assets: tangible assets

	Freehold Land & Buildings	Improve- ments to Property	Fixtures and Equipment	Total
	£	£	£	£
Cost				
As at 1 January 2022	609,871	363,164	11,892	984,927
Additions	-	-	1,000	1,000
Disposals	(377,825)	(265,387)	-	(643,212)
At 31 December 2022	<u>232,046</u>	<u>97,777</u>	<u>12,892</u>	<u>342,715</u>
Depreciation				
As at 1 January 2022	-	-	10,945	10,945
Charge for the year	-	-	487	487
Disposals	-	-	-	-
At 31 December 2022	<u>-</u>	<u>-</u>	<u>11,432</u>	<u>11,432</u>
Net Book Value				
At 31 December 2022	<u>£ 232,046</u>	<u>£ 97,777</u>	<u>£ 1,460</u>	<u>£ 331,283</u>
At 31 December 2021	<u>£ 609,871</u>	<u>£ 363,164</u>	<u>£ 947</u>	<u>£ 973,982</u>

7. Bank loans

The bank loan secured on the property, the Plough, Manor Road, Water Eaton and 46 Duncombe Street, Bletchley was paid in full from the proceed on transfer of The Plough, Manor Road, Bletchley

8. Analysis of charitable funds

Analysis of Fund movements	Balance B/fwd	Income	Expenditure	Transfers	Fund C/fwd
	£	£	£	£	£
<i>Unrestricted funds:</i>					
Unrestricted general funds	899,758	88,221	(71,278)	-	916,701
Exceptional Item	-	-	(390,196)	-	(390,196)
	<u>£ 899,758</u>	<u>£ 88,221</u>	<u>£ (461,474)</u>	<u>£ -</u>	<u>£ 526,505</u>
<i>Restricted funds:</i>					
Mosque refurbishment	-	5,410	(5,410)	-	-
	<u>£ -</u>	<u>£ 5,410</u>	<u>£ (5,410)</u>	<u>£ -</u>	<u>£ -</u>
Total	<u>£ 899,758</u>	<u>£ 93,631</u>	<u>£ (466,884)</u>	<u>£ -</u>	<u>£ 526,505</u>

9. Related party transactions

There have been no related party transactions in the reporting period that require disclosure.

MILTON KEYNES JAMEE MASJID

England & Wales - Charity number 1126470

Accounts

MILTON KEYNES JAMEE MASJID

(CHARITY REGISTRATION : 1126470)

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2021

MILTON KEYNES JAMEE MASJID

(Charity Registration Number : 1126470)

TRUSTEES

All the Trustees listed below were re-appointed or appointed at the Annual General Meeting held on February 2022:

Abu Talib	(Chairman)
Arosh Ali	(General Secretary)
Monia Ali	(Treasurer)
Mudabbir Ali	Akmal Hussain
Ali Hussain	Abdul Mukith
Kamal Uddin	Ansar Ali
Shuaib Hussain	Nasir Khalik
Tofazzul Hussain (Appointed Feb 2022)	Ahsanul Haq (Appointed Feb 2022)
Abu Tahid (Appointed Feb 2022)	

PRINCIPAL OFFICE

52 Duncombe Street
Bletchley
Milton Keynes MK2 2LY

ACCOUNTANTS

S M Aliyar
Oldbrook, Milton Keynes MK6 2HT

SOLICITORS

ASE Solicitors Limited
Bletchley, Milton Keynes MK2 2DH

BANKERS

National Westminster Bank Plc
Central Milton Keynes

Lloyds TSB
Bletchley, Milton Keynes

MILTON KEYNES JAMEE MASJID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

We present the 2021 Report and Accounts.

Structure, Governance, Management

Governing document

The organisation is a registered Charity under registration number 1126470 and its governing instrument is the Constitution.

Organisational structure

The Charity trustees are responsible for the general control and management of the charity. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet together as a body monthly and are responsible for all decisions taken in relation to running the Mosque and the community facilities and the activities provided by the charity.

Appointment of trustees

The appointments of trustees are made by the members at an annual general meeting for a term of two years. Casual vacancies are exercised by the trustees.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on page 1.

Induction and training of trustees

Following appointment, new trustees are introduced to their new role and given copies of the Constitution. A mandatory induction training course is provided to all new trustees by an external adviser. References to a number of publications from the Charity Commission are also provided, including the guidance on charities and public benefit and on the advancement of religion for the public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.

Risk management

The trustees have assessed the risks the charity faces. The trustees are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place and the finances of the Mosque are kept under review. Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable groups within the Mosque or community centre.

Objectives and activities

Our aims

The objects of the charity are set out in the Constitution and are summarised as follows:

- i. To advance the Islamic religion in accordance with the tenets and doctrines of the Sunni sect of Islam (Ahle Sunnat Wal Jammata Deoband School of Thought), particularly by the provision of a place of worship and facilities of religious character such as the celebration of rites, ceremonies and festivals and in furtherance of the aforesaid objects.
- ii. To provide or assist in the provision of facilities in the interests of social welfare or other leisure time occupation of individuals who have a need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Our objectives

Our objectives are set to reflect our faith and community aims. Our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Our long-term ambition is to build the self-confidence of local

Muslims in their faith, and through our community facilities and activities help make our area a peaceful, vibrant and harmonious community.

Use of volunteers

Volunteers are an important resource in both our faith and community work. Volunteers are involved in most of our faith and community activities and are regularly giving their time. All our trustees also give of their time freely. We encourage all members of our mosque to be involved in voluntary activities and to share their skills with others.

Activities and Achievements

How our activities deliver public benefit

Our objectives are set to reflect our faith and community aims. Our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Our long-term ambition is to build the self-confidence of local Muslims in their faith, and through our community facilities and activities help make our area a peaceful, vibrant and harmonious community.

The main achievements of the charity were as follows:

Education & Guidance (Masjid & Madrasa)

MKJM Education continues to strive to become a centre for learning and excellence working in partnership with the stakeholders: students, parents, ustads, community and trustees.

As we are slowly coming out of COVID these are some of our new initiatives and improvements:

- Monthly Naseeha session – topics are mainly around the current issues.
- Spiritual advice
- Halal/Haram
- Salah, Wudu
- Use of drugs and effects of video games
- Stories of prophets and the Sahabah
- Monthly assembly – Recognition and achievement of awards for students. These sessions are also used to coach students directly with methods on how to improve their learning.

The Maktab has four qualified teachers who run a classroom each. It is encouraging to see eleven students completing the Qaida, ten students completed Juzz Amma, and four students completed the Quran.

All our teachers have completed safeguarding courses and online training for how to protect children from covid and make the class more covid friendly.

Social & Cultural Activities

As we remerged from COVID19, the activities which although have been limited due to social distancing rules, MKJM were able to deliver the following activities:

- Managing and delivering 7th Annual MKJM Islamic Cultural Presentation Day
- Community Barbecue event with invitation to non-Muslims in the area
- Organisation and management of Eid-ul-Fitr & Eid-ul-Adha
- Online Hifz Classes

Financial review

The Board focused on ensuring that all finances were being handled in a proper manner with full transparency and ensured that robust financial controls were put in place.

As the Covid restrictions were starting to lift, we experienced a resurgence of muslims eager to pray at the masjid which resulted in increase in our income especially Jumma, notable changes have also been made with the masjid getting a new face lift, Masjid facelift renovation currently ongoing, the spend to date has been £36,223 which has been entirely financed by donations from the local community. May Allah ﷻ reward our community abundantly.

Reserves policy

It is the policy of the charity that an unrestricted fund which have not been designated for a specific use should be maintained at a level equivalent to three months' expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities

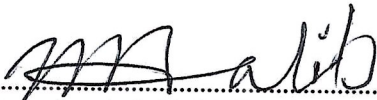
Principal funding sources

The charity's main source of income is giving.

Based on the financial records, the result for the year was a net movement in funds of £25,005 (2020: £14,385). The Trustees have endeavoured to reduce costs wherever possible and the charity's finance is in a strong position to meet its ongoing commitments.

A transfer price has been agreed by the Trustees and members of Milton Keynes Jamee Masjid at £253,016 for the property known as The Plough, Manor Road, Bletchley to another registered charity "Hazrath Shahjalal Jamie Masjid". The transfer was completed on 11th April 2022.

Finally, I would like to take this opportunity to thank all the Trustees and also to the volunteers without whom the organisation could not function effectively. May Allah SWT accept all our efforts, and let us all make du'aa for ourselves, the community and Muslim Ummah worldwide - Ameen.



.....
For and on behalf of Milton Keynes Jamee Masjid
Abu Talib (Chairman)

Approved by the Trustees on 30 October 2022

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

OF MILTON KEYNES JAMEE MASJID

I report on the accounts of Milton Keynes Jamee Masjid for the year ended 31 December 2021, which are set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

At a Special Meeting of the Members held on 25 March 2018, it was agreed to transfer the property known as the Plough, Manor Road, Bletchley for £253,016, significantly below cost and market value of the original purchase cost of the property including improvement cost of £643,212 (i.e. original purchase cost £377,825 and improvements of £265,387) to another registered charity Hazrath Shahjalal Jamie Masjid (Charity Registration 1171119). It has been recognised by the Members of the significant shortfall in the transfer price of £390,196. Due to Covid situation, the transfer was completed on 11th April 2022.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached



S M Aliyar ACMA, CGMA(UK), CPA(Aust)

52 The Boundary, Oldbrook, Milton Keynes MK6 2HT

30 October 2022

MILTON KEYNES JAMEE MASJID
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021


	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Incoming from				
<i>Incoming resources from generated funds:</i>				
<i>Voluntary income:</i>				
Lillah donation	46,414	-	46,414	47,367
Friday lillah donation	25,145	-	25,145	15,586
Eid day and Shabe Barat donation	3,433	-	3,433	1,393
<i>Activities for generating funds:</i>				
Rental income	6,400	-	6,400	8,410
Mosque refurbishment	-	36,223	36,223	-
Total incoming resources	81,392	36,223	117,615	72,756
Expenditure on				
<i>Cost of generating funds</i>				
Gas	738	-	738	1,143
Electricity	900	-	900	1,703
Repairs and maintenance	6,854	36,223	43,077	6,984
Insurance	2,592	-	2,592	1,446
Water rates	541	-	541	31
Depreciation on fixtures and equipment	315	-	315	420
	11,940	36,223	48,163	11,727
<i>Support costs:</i>				
Staff costs	40,595	-	40,595	41,598
Telephone	339	-	339	517
Printing, postage and stationery	-	-	-	250
Legal and professional	500	-	500	700
Bank loan interest	3,012	-	3,012	3,579
	44,446	-	44,446	46,644
Total resources expended	56,386	36,223	92,609	58,371
Net movement in funds	£ 25,006	£ -	£ 25,006	£ 14,385

MILTON KEYNES JAMEE MASJID
BALANCE SHEET
AS AT 31 DECEMBER 2021

	Note	£	2021 £	£	2020 £
Fixed assets					
Tangible assets	6		973,982		974,297
Current assets					
Debtors		-		-	
Cash at bank and in hand		28,903		15,587	
Total current assets		<u>28,903</u>		<u>15,587</u>	
Liabilities					
Creditors falling due within one year					
Accruals		4,128		3,940	
Bank loans	7	15,204		15,204	
		<u>19,332</u>		<u>19,144</u>	
			9,571		(3,557)
Net current assets			<u>983,553</u>		<u>970,740</u>
Creditors falling due more than one year					
Bank loans	7		(83,795)		(95,988)
Net assets			<u>£ 899,758</u>		<u>£ 874,752</u>
The funds of the charity					
Unrestricted funds	8		899,758		874,752
Restricted funds	8		-		-
			<u>£ 899,758</u>		<u>£ 874,752</u>



Abu Talib – Chairman



Monia Ali – Treasurer

Approved by the Board of Trustees on 30 October 2022

MILTON KEYNES JAMEE MASJID
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2021

1. Accounting policies

(a) Basis of preparation

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015), and applicable UK Accounting Standards and the Charities Act 2011.

(b) Funds structure

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

(c) Incoming recognition

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

(e) Tangible fixed assets and depreciation

All assets costing more than £1,000 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. The freehold property is valued at historic cost and it is not depreciated, as the properties are considered to have a useful life as a building of greater than 50 years and so any depreciation charge is considered immaterial.

Depreciation is charged as follows:

Fixtures, fittings and equipment	-	25% written down value
----------------------------------	---	------------------------

2. Going concern

The Trustees consider that there is no material uncertainties about the Charity's ability to continue as a going concern.

3. Trustees remuneration

No trustee received remuneration and that no trustee expenses have been incurred.

4. Staff costs

Staff costs totalling £40,595 (2020: £41,598) related to payments made to 3 employees (2020: 3).

5. Fees for independent examination of the accounts

Included in legal and professional is £500 (2020: £700) fees paid for the independent examination of the accounts.

6. Fixed assets: tangible assets

	Freehold Land & Buildings	Improvements to Property	Fixtures and Equipment	Total
	£	£	£	£
Cost				
As at 1 January 2021	609,871	363,164	11,892	984,927
Additions	-	-	-	-
Disposals	-	-	-	-
At 31 December 2021	<u>609,871</u>	<u>363,164</u>	<u>11,892</u>	<u>984,927</u>
Depreciation				
As at 1 January 2021	-	-	10,630	10,630
Charge for the year	-	-	315	315
Disposals	-	-	-	-
At 31 December 2021	<u>-</u>	<u>-</u>	<u>10,945</u>	<u>10,945</u>
Net Book Value				
At 31 December 2021	<u>£ 609,871</u>	<u>£ 363,164</u>	<u>£ 947</u>	<u>£ 973,982</u>
At 31 December 2020	<u>£ 609,871</u>	<u>£ 363,164</u>	<u>£ 1,262</u>	<u>£ 974,297</u>

The improvements to property cost totalling £363,164 (2020: £363,164) relates to the property at The Plough, Manor Road, Bletchley of £265,387 (2020: £265,387) and at 46 Duncombe Street, Bletchley of £97,777 (2020: £97,777).

7. Bank loans

The bank loans of £98,999 (2020: £111,192) is secured on the property, the Plough, Manor Road, Water Eaton and 46 Duncombe Street, Bletchley.

8. Analysis of charitable funds

Analysis of Fund movements	Balance B/fwd	Income	Expenditure	Transfers	Fund C/fwd
	£	£	£	£	£
<i>Unrestricted funds:</i>					
Unrestricted general funds	874,752	81,392	(56,386)	-	899,758
	<u>£ 874,752</u>	<u>£ 81,392</u>	<u>£ (56,386)</u>	<u>£ -</u>	<u>£ 899,758</u>
<i>Restricted funds:</i>					
Mosque refurbishment	-	36,223	(36,223)	-	-
	<u>£ -</u>	<u>£ 36,223</u>	<u>£ (36,223)</u>	<u>£ -</u>	<u>£ -</u>
Total	<u>£ 874,752</u>	<u>£ 117,615</u>	<u>£ (92,609)</u>	<u>£ -</u>	<u>£ 899,758</u>

9. Related party transactions

There have been no related party transactions in the reporting period that require disclosure.

MILTON KEYNES JAMEE MASJID

England & Wales - Charity number 1126470

Accounts

MILTON KEYNES JAMEE MASJID

(CHARITY REGISTRATION : 1126470)

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2020

MILTON KEYNES JAMEE MASJID

(Charity Registration Number : 1126470)

TRUSTEES

All the Trustees listed below were appointed at the Annual General Meeting held on 30 December 2017;

Abu Talib (Chairman)
Arosh Ali (General Secretary)
Monia Ali (Treasurer)

Mudabbir Ali Akmal Hussain
Ali Hussain Abdul Mukith
Kamal Uddin Ansar Ali
Abjal Ali (Resigned Feb 2020) Abdul Rab (Resigned Feb 2020)
Shuaib Hussain Nasir Khalik (Appointed Feb 2020)

PRINCIPAL OFFICE

52 Duncombe Street
Bletchley
Milton Keynes MK2 2LY

ACCOUNTANTS

S M Aliyar
Oldbrook, Milton Keynes MK6 2HT

SOLICITORS

ASE Solicitors Limited
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BANKERS

National Westminster Bank Plc
Central Milton Keynes

Lloyds TSB
Bletchley, Milton Keynes

MILTON KEYNES JAMEE MASJID
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

We present the 2020 Report and Accounts although later than usual due to unprecedented situation of Covid.

Structure, Governance, Management

Governing document

The organisation is a registered Charity under registration number 1126470 and its governing instrument is the Constitution.

Organisational structure

The Charity trustees are responsible for the general control and management of the charity. The Trustees give their time freely and receive no remuneration or other financial benefits.

Appointment of trustees

The appointments of trustees are made by the members at an annual general meeting for a term of two years. Casual vacancies are exercised by the trustees.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on page 1.

Induction and training of trustees

Following appointment, new trustees are introduced to their new role and given copies of the Constitution. A mandatory induction training course is provided to all new trustees by an external adviser. References to a number of publications from the Charity Commission are also provided, including the guidance on charities and public benefit and on the advancement of religion for the public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.

Risk management

The trustees have assessed the risks the charity faces. The trustees are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified. In particular, insurance cover is in place and the finances of the Mosque are kept under review. Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable groups within the Mosque or community centre.

Objectives and activities

Our aims

The objects of the charity are set out in the Constitution and are summarised as follows:

- i. To advance the Islamic religion in accordance with the tenets and doctrines of the Sunni sect of Islam (Ahle Sunnat Wal Jammāt Deoband School of Thought), particularly by the provision of a place of worship and facilities of religious character such as the celebration of rites, ceremonies and festivals and in furtherance of the aforesaid objects.
- ii. To provide or assist in the provision of facilities in the interests of social welfare or other leisure time occupation of individuals who have a need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Our objectives

Our objectives are set to reflect our faith and community aims. Our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Our long-term ambition is to build the self-confidence of local

Use of volunteers

Volunteers are an important resource in both our faith and community work. Volunteers are involved in most of our faith and community activities and are regularly giving their time. All our trustees also give of their time freely. We encourage all members of our mosque to be involved in voluntary activities and to share their skills with others.

Activities and Achievements

How our activities deliver public benefit

We as MKJM Board of Trustees as volunteers have made efforts in our individual capabilities to fulfil our roles as trustees for which Allah (swt) will indeed reward us and forgive us of our shortcomings.

2020 has been unprecedented year with the challenges that we faced with Covid19.

The MKJM Board as custodian of the masjid had to ensure all the health & safety process and procedures were in place as per government guidelines. The key workers went above and beyond their duty to accommodate and make safe the masjid facilities.

Given the unprecedented situation, like many other organisation's during these testing times, we had to think and act differently. We ensured that the masjid maintained a minimum level of service while the Mosque was shut down during the COVID period. The masjid utilised remote working technology such as the use of Zoom to ensure the Madrasah service was active and the children did not miss out learning. We implemented drop-in session's such as 'Ask the Imam' to create touchpoints with the members and local community.

MKJM Committee also used the Zoom platform to hold meetings remotely in order to monitor and make decisions as the situation of COVID19 changed.

Financial review

The Board focused on ensuring that all finances were being handled in a proper manner with full transparency and ensured that robust financial controls were put in place.

The emergence of COVID19 posed many challenges for MKJM especially as non-essential services were required to close, with the Masjid unable to open for congregational prayers we were faced with the prospect of lockdown impacting MKJM revenue, financial forecasts were made to better prepare for any significant decrease in income because of masjid closure, the idea was to be proactive rather than being reactive to stay ahead

Alhamdulillah the changes we adopted allowed us to provide limited online services including Maktab classes and the community was requested to dig deep through those difficult times & continue to donate online via Jumma connect, bank transfer, standing order and PayPal.

Reserves policy

It is the policy of the charity that an unrestricted fund which have not been designated for a specific use should be maintained at a level equivalent to three months' expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Principal funding sources

The charity's main source of income is giving.

Based on the financial records, the result for the year was a net movement in funds of £14,385 (2019: £19,447). The Trustees have endeavoured to reduce costs wherever possible and the charity's finance is in a strong position to meet its ongoing commitments.

A transfer price has been agreed by the Trustees and members of Milton Keynes Jamee Masjid at £253,016 for the property known as The Plough, Manor Road, Bletchley to another registered charity "Hazrath Shahjalal Jamie Masjid". The transfer was completed on 11th April 2022.

Finally, I would like to take this opportunity to thank all the Trustees and also to the volunteers without whom the organisation could not function effectively. May Allah SWT accept all our efforts, and let us all make du'aa for ourselves, the community and Muslim Ummah worldwide - Ameen.


.....
For and on behalf of Milton Keynes Jamee Masjid
Abu Talib (Chairman)

Approved by the Trustees on 30 October 2022

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

OF MILTON KEYNES JAMEE MASJID

I report on the accounts of Milton Keynes Jamee Masjid for the year ended 31 December 2020, which are set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

At a Special Meeting of the Members held on 25 March 2018, it was agreed to transfer the property known as the Plough, Manor Road, Bletchley for £253,016, significantly below cost and market value of the original purchase cost of the property including improvement cost of £643,212 (i.e. original purchase cost £377,825 and improvements of £265,387) to another registered charity Hazrath Shahjalal Jamie Masjid (Charity Registration 1171119). It has been recognised by the Members of the significant shortfall in the transfer price of £390,196. Due to Covid situation, the transfer was completed on 11th April 2022.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached



S M Aliyar ACMA, CGMA(UK), CPA(Aust)

52 The Boundary, Oldbrook, Milton Keynes MK6 2HT

30 October 2022

MILTON KEYNES JAMEE MASJID
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
Incoming from				
<i>Incoming resources from generated funds:</i>				
<i>Voluntary income:</i>				
Lillah donation	47,367	-	47,367	45,687
Friday lillah donation	15,586	-	15,586	45,266
Eid day and Shabe Barat donation	1,393	-	1,393	3,077
<i>Activities for generating funds:</i>				
Rental income	8,410	-	8,410	8,132
Mosque refurbishment and bank loan repayment	-	-	-	3,650
Total incoming resources	72,756	-	72,756	105,812
Expenditure on				
<i>Cost of generating funds</i>				
Gas	1,143	-	1,143	4,105
Electricity	1,703	-	1,703	2,915
Repairs and maintenance	6,984	-	6,984	7,788
Cleaning	-	-	-	1,346
Insurance	1,446	-	1,446	2,521
Water rates	31	-	31	1,324
Council tax – The Plough	-	-	-	1,110
Depreciation on fixtures and equipment	420	-	420	561
	11,727	-	11,727	21,670
<i>Support costs:</i>				
Staff costs	41,598	-	41,598	56,021
Telephone	517	-	517	1,593
Printing, postage and stationery	250	-	250	650
Sundry expenses	-	-	-	49
Legal and professional	700	-	700	700
Bank charges	-	-	-	1,198
Bank loan interest	3,579	-	3,579	4,484
	46,644	-	46,644	64,695
Total resources expended	58,371	-	58,371	86,365
Net movement in funds	£ 14,385	£ -	£ 14,385	£ 19,447

MILTON KEYNES JAMEE MASJID
BALANCE SHEET
AS AT 31 DECEMBER 2020

	Note	£	2020 £	£	2019 £
Fixed assets					
Tangible assets	6		974,297		974,717
Current assets					
Debtors			-		-
Cash at bank and in hand			15,587	13,676	
Total current assets			<u>15,587</u>	<u>13,676</u>	
Liabilities					
Creditors falling due within one year					
Accruals			3,940	5,211	
Bank loans	7		15,204	15,204	
			<u>19,144</u>	<u>20,415</u>	
			(3,557)		(6,739)
Net current assets			<u>970,740</u>		<u>967,978</u>
Creditors falling due more than one year					
Bank loans	7		(95,988)		(107,611)
Net assets			<u>£ 874,752</u>		<u>£ 860,367</u>
The funds of the charity					
Unrestricted funds	8		874,752		860,367
Restricted funds	8		-		-
			<u>£ 874,752</u>		<u>£ 860,367</u>



Abu Talib – Chairman



Monia Ali – Treasurer

Approved by the Board of Trustees on 30 October 2022

MILTON KEYNES JAMEE MASJID
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1. Accounting policies

(a) Basis of preparation

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015), and applicable UK Accounting Standards and the Charities Act 2011.

(b) Funds structure

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

(c) Incoming recognition

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

(e) Tangible fixed assets and depreciation

All assets costing more than £1,000 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. The freehold property is valued at historic cost and it is not depreciated, as the properties are considered to have a useful life as a building of greater than 50 years and so any depreciation charge is considered immaterial.

Depreciation is charged as follows:

Fixtures, fittings and equipment - 25% written down value

2. Going concern

The Trustees consider that there is no material uncertainties about the Charity's ability to continue as a going concern.

3. Trustees remuneration

No trustee received remuneration and that no trustee expenses have been incurred.

4. Staff costs

Staff costs totalling £41,598 (2019: £56,021) related to payments made to 3 employees (2019: 6).

5. Fees for independent examination of the accounts

Included in legal and professional is £700 (2019: £700) fees paid for the independent examination of the accounts.

6. Fixed assets: tangible assets

	Freehold Land & Buildings	Improvements to Property	Fixtures and Equipment	Total
	£	£	£	£
Cost				
As at 1 January 2020				
Additions	609,871	363,164	11,892	984,927
Disposals	-	-	-	-
At 31 December 2020	<u>609,871</u>	<u>363,164</u>	<u>11,892</u>	<u>984,927</u>
	=====	=====	=====	=====
Depreciation				
As at 1 January 2020	-	-	10,210	10,210
Charge for the year	-	-	420	420
Disposals	-	-	-	-
At 31 December 2020	<u>-</u>	<u>-</u>	<u>10,630</u>	<u>10,630</u>
	=====	=====	=====	=====
Net Book Value				
At 31 December 2020	<u>£ 609,871</u>	<u>£ 363,164</u>	<u>£ 1,262</u>	<u>£ 974,297</u>
	=====	=====	=====	=====
At 31 December 2019	<u>£ 609,871</u>	<u>£ 363,164</u>	<u>£ 1,682</u>	<u>£ 974,717</u>
	=====	=====	=====	=====

The improvements to property cost totalling £363,164 (2019: £363,164) relates to the property at The Plough, Manor Road, Bletchley of £265,387 (2019: £265,387) and at 46 Duncombe Street, Bletchley of £97,777 (2019: £97,777).

7. Bank loans

The bank loans of £111,192 (2019: £122,815) is secured on the property, the Plough, Manor Road, Water Eaton and 46 Duncombe Street, Bletchley.

8. Analysis of charitable funds

Analysis of Fund movements	Balance B/fwd	Income	Expenditure	Transfers	Fund C/fwd
	£	£	£	£	£
<i>Unrestricted funds:</i>					
Unrestricted general funds	860,367	72,756	(58,371)	-	874,752
	<u>£ 860,367</u>	<u>£ 72,756</u>	<u>£ (58,371)</u>	<u>£ -</u>	<u>£ 874,752</u>
	=====	=====	=====	=====	=====
<i>Restricted funds:</i>					
Mosque refurbishment	-	-	-	-	-
	<u>£ -</u>	<u>£ -</u>	<u>£ -</u>	<u>£ -</u>	<u>£ -</u>
	=====	=====	=====	=====	=====
Total	<u>£ 860,367</u>	<u>£ 72,756</u>	<u>£ (58,371)</u>	<u>£ -</u>	<u>£ 874,752</u>
	=====	=====	=====	=====	=====

9. Related party transactions

There have been no related party transactions in the reporting period that require disclosure.