

CHARITY COMMISSION
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EUROVISION MISSION TO EUROPE

Registered Charity No 1126438
Company No 6638375

**ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

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EUROVISION MISSION TO EUROPE
Registered Charity No 1126438
TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020

Objectives and Activities:

The Objects of Eurovision Mission to Europe are:

- To promote the Christian religion and to proclaim the Gospel of Jesus Christ throughout Europe and elsewhere in accordance with the Statement of Beliefs in the Schedule to the Articles in such ways as the Trustees from time to time may think fit;
- To promote training in the Christian faith throughout Europe and elsewhere;
- To relieve poverty amongst individual communities in such parts of Eastern Europe and elsewhere as the Trustees may from time to time think fit.

2020 was the twenty-eighth year of the trust (the twenty-second year under registration 1126438) although the beginnings of the work are much older. The objects of the trust as listed above identify the purpose for which the Mission was set up. Being a Christian charity the Mission seeks to fulfil these objects following the leading of God's Holy Spirit. 2020 has been an exceptional year for many reasons, it was also the celebration of 70 years in ministry for David Hathaway.

Vision to Evangelise in Eastern Europe

In 1986 David believed that the Iron Curtain which had separated East and West Europe for so long would fall, and that a new great move of faith would sweep across the whole continent, uniting East and West.

In 1988, when it was still impossible, David held an 'East-West' conference in Karlsruhe, West Germany: 4000 delegates came to the first conference – and six hundred came from the East through the Iron Curtain! David held a second East-West conference in West Germany in 1989. Six hundred again came from the East – and within a few days of the ending of the conference, the Iron Curtain began to fall!

This was the beginning of a new powerful and life-changing vision for Europe – first the opening of the Iron Curtain – then holding meetings in the stadiums in Hungary, Bulgaria and Romania – followed by the first conferences in Ukraine, Siberia, and now all over Russia.

In just the first ten years after the East-West conferences, David personally held over three hundred conferences and meetings in the former Soviet countries.

In 1995, David launched Prophetic Vision magazine. Now, twenty years later, the magazine is distributed in both print and digital editions to over 130 countries.

To maximise publicity after a violent attack, David called a press conference in the Ukraine in 1998. He suddenly realised he could reach the whole nation through the media. Encouraged by the positive response both in the press and TV, Eurovision International TV Company was formed. The first evangelistic programme, The Power of Faith, was ready by the end of that same month.

In 2002, David saw a new way to reach Russia: continuing to work with the local churches, taking a sport-hall/stadium – AND to buy air-time on TV, to broadcast the whole meeting live, reaching the entire region via terrestrial TV. In the first fourteen months of launching this programme, David held twenty Live-TV broadcasts, double the number originally planned!

In September 2008 we held one of the largest conferences and public events ever in the Baltic States. Every day we saw thousands commit their lives to Christ in the Saku Arena, Tallinn, Estonia – the first Christian event ever held in the arena! This event was followed by evangelism in Vilnius, Lithuania in October 2009 and 2010, and Poland 2012 and 2014 – these were possibly the largest public events in Europe since the great Billy Graham rallies!

Since 2011 we have worked extensively with the Russian Holocaust Survivors living in Israel, providing humanitarian aid, giving them new hope, and healing for the past. We want to make sure that their suffering is never forgotten. We are committed to work and pray for the benefit of these Survivors. In April 2011, David held the first large-scale outreach in Israel since the days of Christ and the Apostles, leading to 4000 Russian Jews hearing in the Gospel in the amphitheatre in Caesarea 2016.

Faced with external territorial aggression since 2014, every major Ukrainian denomination has united with David in annual National Days of Prayer, so that in 2018 the President of Ukraine could say, the whole nation is turning back to God! This impetus has continued with the fourth Annual Day of Prayer held in Ukraine on 8 June 2019.

A full history is available on our website – www.eurovision.org.uk

Achievements and Performance:

2020 Review of Activities

2020 was the celebration of 70 years in ministry for David Hathaway. In June 1950, he pastored his first church in Dorking Surrey, launching his first tent evangelism, and later outreach to displaced persons because of WWII. These first evangelistic efforts were supported by a Russian-Ballerina and a Polish ex-SS Officer; his connection to those nations began.

Despite the unexpected and ongoing challenges of Covid-19, our work increased. All our staff, both in UK and overseas, continued working despite the restrictions, observing all local and national regulations: distributing humanitarian aid in Israel and preparing for great Gospel campaigns in Poland and Ukraine as soon as restrictions allow. Preaching continues weekly on TV, Radio, Podcast and Online; and David Hathaway has started writing a whole new series of teaching books.

As we have faithfully done since 2011, throughout 2020 we supported and assisted hundreds of Russian Holocaust Survivors and their families living in Israel. Working through multiple partner groups, every month our staff care for the physical and spiritual needs of the most needy, supplying them with food, hygiene, medical and accessory packs, food coupons and sharing with them the love of God; in addition, we pay the transport costs of volunteers who care for the elderly and those who need to be visited at home.

Throughout 2020 we continued supporting internally displaced persons living in Ukraine. Many of the needy are elderly or families with young children, fleeing the deadly Russian-backed separatist conflict in the East. Just before the new 2020/21 school year, backpacks filled with all necessary school supplies and accessories were distributed. Most of the children we helped are displaced by the conflict in East Ukraine, some have lost their parents in the war. In addition, working with the Ukrainian Bible Society and military chaplains, Eurovision's staff in Ukraine made a special trip to the 'red zone' in eastern Ukraine, to distribute Bibles and various humanitarian items. The 'red zone' is classified as an area not controlled by either Ukraine or the Russian separatists. The purpose of these visits is to show the love of God both practically and spiritually to those living and working in such dangerous conditions.

Service of Prayer and Remembrance, (Day of Prayer for Britain, Sunday 11 November)

Pastors and Leaders from across Britain joined together for a Service of Prayer and Remembrance, Sunday 8 November. The service was broadcast on Revelation TV and YouTube. Intercessions were led by Colin Urquhart, Ian Cole, Clifford Hill, Jonathan Oloyede, James Aladiran, Preethy Kurian, Matt Timms, Yemi Balogun, Dennis Greenidge and David Hathaway. Worship by Vinesong, Huw Priday, Worldwide Mission Fellowship and Rebecca Aladiran.

During this time of pandemic and restriction, prayers were offered for our national leaders, those working in healthcare, and the many affected by coronavirus either through sickness or economic hardship. The service also commemorated those who lost their lives in service to the nation.

Celebrating 70 Years in Ministry, 27 June 2020

On Saturday 27 June, David Hathaway celebrated 70 years in ministry with an online service of thanksgiving, dedication and commissioning. This programme was later broadcast on Revelation TV and God TV.

For 70 years David has preached the Gospel throughout Russia, Ukraine, Israel and Europe. Asked to pastor a church at 18, just three months after starting Bible college, and holding his first tent mission a few months later, David has seen the power of God and miracles of healing from the very beginning of his ministry. God's fire has been burning in David's soul, a passion to see the power of God demonstrated on earth – and he wants to pass this fire, this passion on to you! David's ministry has been possible only due to God's faithfulness and your partnership. We want to thank you for your support through the years and to invite you to watch this very special programme. The broadcast includes an interview by Pastor Dennis Greenidge, which draws out some of the highlights and lessons from David's life, followed by a prayer of commission, inspirational teaching by David and songs recorded especially for the occasion by Vinesong and Huw Priday. May you be blessed as you watch.

Ukraine Day of Prayer, 6 June 2020

The fifth National Day of Prayer for Ukraine, held Saturday 6 June, was organised by the Ministry of David Hathaway in co-operation with all the main church denominations in Ukraine. This annual service began in 2016 in response to the armed conflict with Russian-backed separatists in east Ukraine. The event was even more significant this year, as Ukraine struggles with the global Covid-19 pandemic, and the continuing social and political unrest from the on-going war on its eastern border.

It was David's vision from the beginning to unite all church groups in prayer. And for this, the fifth annual service, all Christian confessions participated:

- Metropolitan Epiphany – Ukraine Orthodox Church
- Metropolitan Antony – Orthodox Church of Ukraine (Moscow Patriarchate)
- Archbishop Svyatoslav Shevchuk – Greek Catholic Church
- Archbishop Vitaliy Krivitskiy – Roman Catholic Church
- Senior Bishop Mykhailo Panochko - Ukraine Church of Christians of Evangelical faith
- Senior Bishop Valeriy Antoniuk - Ukraine Union of Churches of Evangelical Christians Baptists
- Stanislav Nosov – Head of the Church of Adventist of Seventh Day in Ukraine
- Grygoriy Comendant – President of Ukraine Bible Society
- Vasyliy Raychinec – Senior Bishop of Ukraine free Church of Christians of Evangelical faith
- Sergiy Debelinskiy – Head of the Union of Independent Churches and Missions of Evangelical Christians-Baptists of Ukraine
- Victor Tantsiura – Head of the Council of Religious governance of Association of Missionary Churches of Evangelical Christians of Ukraine
- Anatoliy Gavryliuk – Senior Bishop of the Center of Independent Charismatic Christian Churches of Ukraine (of full Gospel)
- Anatoliy Kaliuzhnyi – Bishop of the Council of Independent Evangelical Churches of Ukraine
- Philip Savochka – Senior Bishop of Spiritual Center of Christians of Evangelical faith "Salvation"
- Borys Grycenko – Head of the Religious Center "Union of Jewish Congregations of Messianic Judaism"
- Valeriy Reshetynskyi – Bishop of the Union of Evangelical Churches "Ukrainian Missionary Church"
- Oleksiy Demydovych – National Bishop of the Union "Church of God of Ukraine"
- Henri Madava – Senior pastor of the Center of Charismatic Evangelical Churches of Ukraine "Victory"
- Andriy Tyschenko – Senior Bishop of Ukrainian Christian Church "New generation"

- Andriy Bakala – Head of the Religious center "Union of Christian Churches of Ukraine "Word of life"

Because of Covid-19, the service was held online and broadcast on four Christian TV channels: CNL, New Christian, HopeTV and for the very first time by EWTN Ukraine – member of worldwide Catholic TV network. The event was also streamed on YouTube and Facebook in two languages, with sign language on the Ukrainian stream. A week later, UACulture broadcast the service in full to all Ukraine. During the service, prayer groups covering all Ukraine connected with one-another online to pray in unity.

Humanitarian Aid, Ukraine

Throughout the year, Eurovision supported internally displaced persons living in Ukraine.

- *On Christmas Day*, David Hathaway's ministry in Ukraine distributed 300 Christmas gifts to children displaced by war in East Ukraine. Each gift included a specially illustrated children's Bible, chocolate bars, and other Christmas treats. Hundreds of kilos of food packages were also distributed to the parents of these children.

- *December 2020* representatives of David Hathaway's ministry in Ukraine made a perilous journey to the Lugansk and Donetsk regions, to minister to soldiers and to those still living on the frontline in the war with Russian-backed separatists. Since 2014, over 20,000 Ukrainians have died, over 30,000 injured, and 2 million displaced; over 5000 are missing, presumed buried in mass unmarked graves.

Together with the Ukraine Bible Society, our staff spent three days providing spiritual and practical care for the military and those civilians who have no alternative but to live in these harsh conditions. We pray with them, provide Bibles, and distribute food and humanitarian aid parcels. But the most important thing is, they receive faith, hope and love, and an understanding that they are never alone.

During this trip we distributed hundreds of special editions of the Bible:

- Waterproof editions for the military
 - Youth Bibles
 - Children's Bibles
- *October 2020*, representatives of David Hathaway's Ministry in Ukraine shared the Gospel and distributed Bibles in Slovyansk, which is part of a highly militarised zone of Ukraine. Ministering alongside Bishop Valeriy Antoniuk (Baptist Union in Ukraine), Father Vasiliy (Orthodox Priest, and Vice-President of Ukraine Bible Society), Anatoliy Raychinec (Deputy to the President of Ukraine Bible Society), Ivan Rusin (Chancellor of the Ukraine Evangelical Seminary), and Pastor Andriy Borylo ('Transfiguration of God' Church, Slovyansk), the team spent two days on the Frontline praying with the military. They also visited the Second Mechanised Battalion in Berdichev, the 26th Mechanised Brigade, the Military Intelligence Unit, and the Artillery Unit in Lysichansk.
 - *August 2020* Working with local churches, our Ministry in Ukraine continued supporting 100 internally displaced children, many of whom have lost one or both parents. Sharing with them the love of Christ, these children are now able to rebuild their lives after experiencing the shocking realities of war.
 - *July 2020*, working with Philadelphia Church, over 200 humanitarian aid packages, each weighing around 10 kilos, containing groceries and supplies, were distributed. Many of the people who received this support are literally relying upon the church to receive their 'daily bread'.

Since 2014, when the conflict began in East Ukraine, we've helped thousands of families who fled the fighting. Many had no adequate shelter or provision when they first arrived in Kiev, the capital of Ukraine. The pandemic has exacerbated inequalities, stretched social provision beyond its limits, and created a health crisis amongst the displaced and poor.

Humanitarian Aid, Israel

We are so grateful for what God has done in Israel through your support of David Hathaway's Ministry during this very difficult season of pandemic and restriction. We thank the Lord for all His mercy and strength, but especially for His 'Good News of the Gospel', which we continue to share with Russian-speaking Holocaust survivors. This resulted in spiritual fruit: lives were saved, people were provided with necessary food, clothing, and provisions. All of this happened for His glory here on earth.

The aim of our work in Israel is to share the love of Jesus by building personal relationships with former prisoners of the ghettos and war survivors. – This is why we frequently visit our friends individually, pray for them, and provide much needed companionship. We read the Bible together, exploring the Truth of God's Word.

During 2020, thanks to the generosity of our supporters, we had the opportunity to provide mobility equipment for those with disabilities. We gave away rollators, crutches, walking frames, tri-walkers and walking sticks/canes.

When the first wave of coronavirus hit Israel, we doubled our material support because the social sector in Israel was overwhelmed. For the safety of our elderly survivors, our volunteers had to stop meeting the seniors, as many were now in protective isolation, so new ways of care were found and implemented. Food hampers were left outside doors so that homebound seniors could receive help without contact. Volunteers continued to talk on the phones to the seniors, encouraging them. We also implemented a new method of support, providing food cards. This enables them to choose their own provisions, so that they receive what they need the most.

Towards the end of 2020, as some of the government restrictions were removed, we were able to do street evangelism, and strengthen the elderly with words of love and support, encouraging and inspiring them to trust in Jesus.

We have faithfully supported these elderly Russian-speaking immigrants since 2011. Working through multiple partner groups, every month our staff care for the physical and spiritual needs of the most needy, supplying them with food, hygiene, medical and accessory packs, food coupons and sharing with them the love of God; in addition, we pay the transport costs of volunteers who care for the elderly and those who need to be visited at home.

Promote training in the Christian faith throughout Europe and elsewhere:

Prophetic Vision: Launched in 1995, Prophetic Vision is a 16-page quarterly magazine which is distributed to over 100 countries in English, German, Danish and Russian. The magazine is also available online and in its own dedicated Android, Kindle and iOS APP. The aim of the magazine is to challenge Christians to rise up and do something for the glory of God.

Eurovision TV: We continue to broadcast every week on a variety of TV and radio networks across Europe. Where appropriate and internet connections allow, all main ministry events are broadcast live and made available on-demand via Facebook, YouTube and ministry website. Depending on event, edited highlight clips are produced and distributed. Our YouTube channel contains vlogs, documentaries and TV programmes.

Website: The site was redesigned during 2018, featuring blogs, videos, photo galleries and ministry reports. Regular updates are produced and posted. Content is either ministry reports or extracts of teaching. Content is search engine optimised and labelled. Content is distributed organically and paid. Regular updates include: Photographs, Videos, Social Media Infographics, Blog posts, Online-PR

Podcasts: Launched in February 2015, the podcasts feature the music of Vinesong alongside extracts of teaching by David Hathaway. Nearly 1 million have been downloaded.

Social Media: Continuing with the development of its digital offering, we have Facebook, Twitter and YouTube accounts in multiple languages. The purpose of these profiles is to build and encourage faith. Multi-media updates are posted regularly. There have been over 1 million YouTube streams.

Supporter Communications, Fundraising and Events

During a time of heavy financial commitment, we have worked hard to ensure that our supporters are kept up to date with news, encouraging testimonies from our work and a clear presentation of the needs of our ministry.

- **Newsletter:** A two-page black and white monthly newsletter is mailed to donors and new joiners. The newsletter is then adapted for email and digital distribution. It is normally mailed between 20-25th of the month. During 2020, the main method of fundraising was the monthly newsletter.
- **Magazine:** A 16-page quarterly full-colour magazine is distributed at the beginning of the month (normally on the first Wednesday of February, May, August and November). This is sent 2nd Class Royal Mail so it is received by the first weekend of the month. A digital edition of the magazine is distributed via APP, website, Facebook, and Twitter. Bulk copies of the magazine are mailed to over 400 subscribers for distribution to church and prayer groups across Elim, AOG, Baptist, Methodist, Reformed, Nazarene and independent denominations. Approximately 90,000 copies are printed and distributed worldwide.
- **Email:** Approximately once a month the ministry distributes multimedia emails to its various databases. These have an average open rate of 48% compared to industry average of 28%. In 2020 Eurovision was again recognised by Constant Contact for unmatched engagement with our audience: *'Once again, you set the standard of excellence. We are thrilled to present you with the All-Star Award for 2020!'*
- **TV, Radio and Podcast:** A weekly 28.30min TV programme is broadcast weekly on Revelation TV, Sundays at 20.00. The programme is filmed on location at ministry events and contains adverts for magazine, donations and social media. The TV programme is adapted for YouTube with SEO, Cards and End Screen Annotations. A weekly 13.00min radio programme is broadcast on Premier Radio; this is recorded on location and contains full contact information and free product offer for new subscribers. The programme is also broadcast on local radio station, Branch FM, Saturdays 19.00. A weekly devotional podcast is distributed Mondays via iTunes, APP and website. This is then adapted for YouTube as a lyric video. The podcast is comprised of teaching and worship music, and contains full contact and new subscriber offers.
- **Advertising:** Depending on the projects undertaken by the charity, print and digital advertising is undertaken to support various objectives.
- **Social Media PR:** Using the charity's digital platforms, Social Media PR provides direct and targeted communications to our core audience who have chosen to engage with the ministry. This helps raise our profile, increase credibility; and the content supports SEO efforts.

Financial review:

The accounts have been prepared in accordance with the Statement of Recommended Accounting Practice for charity accounts.

Expenditure

The administration supports the direct charitable expenditure as well as meeting legal and accounting requirements and handling correspondence with supporters.

In the past a major part of the charity's charitable expenditure is in the organisation of public meetings in which the Gospel is preached, and participants gather for prayer and worship. Many of the events which we would normally hold took place online.

This year the total expenditure on all events has decreased from £2,009,259 in 2019 to £1,651,020 in 2020 – a decrease of about 18%. Under "Public Events" there is still a significant expenditure, although down about 20% on the previous year. The explanation for this is partially that when we began the restrictions under covid-19 it was still believed that we would hold events both in Ukraine and in Poland. In actual fact the lockdown continued and the prevented public meetings. The National day of prayer in Ukraine was held on-line and funding has been retained overseas for 2021 both for this and also for an event in Poland. We have continued to work with the Catholic Charismatic movement in Poland, where the intention is to hold a major public event in September 2021 in Lodz. Our "public event" expenditure also includes the support of our overseas representatives and the work that they have carried on during 2020. We have sustained some losses due to advertising and other costs which were not recoverable.

The Prophetic Vision magazine remains an important tool for the Mission to communicate its message. £259,443 was spent on this, slightly less than the previous year. The total cost for this includes the printing and distribution costs in the UK, Germany and many other countries worldwide.

Television is also used as a tool for sharing the Gospel and communicating the work of the mission. The costs allocated to Television and Audio/Visual (£179,603) include the support costs for running the Ukraine office and TV Studio in Kiev as well as direct broadcast costs. Miscellaneous gifts are given by the charity both here and overseas, totalling £13,064. The total costs for social projects (£17,460) are actually greater than this because some of the costs have been allocated under public events. These include help in Israel and Ukraine, including visits to eastern Ukraine to support the military there, working in cooperation with the Bible society of Ukraine, especially during the winter months.

Administration costs include the UK office costs which have to be borne in order for public events to be carried out. How these have been allocated across the various cost areas can be seen under "Support cost" in Note 7 to the accounts.

Income and Fundraising

We remain deeply grateful to our supporters for their support of the work, whether as individuals or churches, or through some charitable trusts. Many charities have had their income negatively impacted due to lockdown, however we are thankful that Eurovision has seen only a relatively small decline in its overall income for the year of about 13% compared with the previous year.

There was some income as a result of event booking, sadly this participation could not take place and some refunds were made as a result of this.

Sales of books and DVD's continue, the income from this was £20,977.

The Mission is not normally financially dependent on the support of anyone involved with its management.

Property

The property in Dewsbury serves as the administrative and organisational hub of the Mission. Bramleys of Huddersfield supplied the most recent valuation of the property at Healds Road which was obtained on 5th April 2017, giving a Fair Value for the property of £325,000. Since a 1% depreciation charge is applied annually to the property this results in the current NBV of £310,239.

The remaining property at Karpatskaya street in Kiev, Ukraine is in use for the TV production with a NBV of £64,551. In this case a 5% annual depreciation charge has been applied to this property.

Assets

Over a period of time the assets which the ministry owned have been replaced with equipment held through leasehold agreements rather than outright purchase due to the benefit of service contracts etc. This applies to general office equipment, as well as the equipment held in the post room for printing and preparation of the newsletter mailings. One exception to this is the computer equipment which were purchased outright. All of this equipment is held at the Ministries' administrative offices at Healds Road, Dewsbury. The only other asset which is recognised in the accounts apart from the two properties described above is the TV equipment held in Ukraine and allocated to "Television" ministry costs. The cost value of these items is £42,436 (see note 8 of the accounts) and the current NBV has now been written down to £2 only.

Investment Policy

The Trust Deed authorises the trustees to make and hold investments at their discretion. None were held during the year.

Reserves Policy

The trustees have reviewed the charity's needs for reserves in line with the guidance issued by the Charity Commission. As at 31st December 2019, free reserves, excluding fixed assets amounted to £315,834. (See note 12 to the accounts.) This represents over two months expenditure at current levels and is considered to be adequate to meet the charities' needs for sufficient cashflow to carry out its projects in 2021 allowing for fluctuations both in expenses and income.

Risk Management

The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen those risks.

Total funds

Total funds have increased from £651,400 to £710,927. The value for Public Event prepayments is nil. Total tangible assets amount to £374,792 and Net Current Assets £336,135. Restricted funds amount to £20,301. Of this £374,790 is the combined value of two properties held by the charity - one in the UK which serves as the head office and the other in Ukraine, which serves as a TV studio and hub for activities in Ukraine and beyond. The NBV of other capital items has been written down to £2.

Plans for Future Periods:

Plans for 2021

The Trustees will continue to monitor and assess our operations in line with pandemic restrictions. As soon as it is allowed by national and inter-national governments, travel and in-person services will resume.

In September 2012, we held what could possibly be one of Central Europe's largest evangelistic events in Krakow, Poland. On the opening night a VIP outreach was held in the National Opera House to an invited audience of the political, business and cultural elite of Krakow. It was filled to over-capacity. The next day, during the 8-hour event on Saturday 15 September, 48,000 people filled the airfield at Krakow Aviation Museum to enjoy the Christian music festival of Jesus, with 10,000 crowding into the central tent to listen to David preach the Gospel; in addition, the thousands who were unable to sit in the tent were able to watch the service live on the large TV screens in the airfield. The next day, Sunday, another 32,000 clocked through the gates to attend the event. – Since this outreach, it has been our intention to hold another event like this again in Poland. Due to the financial commitment and investment involved in such largescale evangelism, the Trustees agreed to begin payments in 2019 for an event to be held originally in September 2020, but because of the pandemic was delayed, it is now anticipated, depending on restrictions, for autumn 2021.

Structure, Governance and Management:

Governing Instrument: Memorandum and Articles of Association of Eurovision Mission to Europe dated 4 July 2008.

The charitable company formed under this Memorandum and Articles of Association formally represents the incorporation of the charity, Registered Number 1013288 and has the same charitable objects. The charitable company is the successor body to the original charity. The Company is Limited by Guarantee and not having a Share Capital.

The Company is governed by Members (Subscribers), Trustees (Directors) and Spiritual Authority.

Eurovision Mission to Europe (registered charity, Number 1126438) also governs Eurovision Mission to Europe, (charity number 1013288) in accordance with the signed Transfer Agreement, dated 12 January 2009. The transfer was agreed at a General Meeting, dated 11 December 2008.

Day-to-day management of the Charity is delegated to such persons who the Trustees believe are more conveniently placed to carry such duties. The UK office currently employs seven people.

Reference and administrative details:

Charity Registration: The charity under registration number 1126438 began to function on 1st January 2009. The Trust was originally registered as a Charity no 1013288 by the Charity Commissioners for England & Wales on 30 July 1992.

Company Registration: Eurovision Mission to Europe is a Company Limited by Guarantee registered number 6638375 and was incorporated on 4th July 2008.

Principal Office: 41 Healds Road DEWSBURY WF13 4HU

Trustees:	Mr R Parkhouse (Chairman)	Elected by Trustees 24/09/2010
	Mr E C Woodward	Elected by Trustees 2/06/2003
	Mr L Holihan	Elected by Trustees 4/08/2008
	Mr M Wieteska	Elected by Trustees 19/07/2016
	Mr C Curtis	Elected by Trustees 23/05/2011
	Mrs ER Parkhouse	Elected by Trustees 23/05/2011

C.E.O.

Mr D G Hathaway

Appointed 5/09/2018

Bankers:

Barclays Bank, Leicester, LE87 2BB

Solicitors:

Jordans Neil Jordan House Wellington Road Dewsbury WF13 1HL

Auditor:

Torevell Dent (Audit) LLP, 1-3 St. Ann's Place, Pellon Lane, Halifax, HX1 5RB

Statement of Trustees' Responsibilities:

Company and charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the company's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- ◆ select suitable accounting policies and then apply them consistently;
- ◆ make judgements and estimates that are reasonable and prudent;
- ◆ state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- ◆ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the companies will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement as to Disclosure of Information to Auditor

So far as the trustees are aware, there is no relevant audit information (as defined by Section 418 of the Companies Act 2006) of which the companies auditor is unaware, and each trustee has taken all the steps that ought to have been taken as a trustee in order to make them aware of any relevant audit information and to establish that the companies auditor is aware of that information.

Approved by the trustees on 26th July 2021 and signed on their behalf by:



Richard Parkhouse
Chairman/Trustee

INDEPENDENT AUDITOR'S REPORT
TO THE TRUSTEES OF EUROVISION MISSION TO EUROPE

OPINION

We have audited the financial statements of Eurovision Mission for the year ended 31 December 2020. The reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charitable company's members as a body, in accordance with Section 144 of the Charities Act 2011 made under Section 154 of the Act. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

In our opinion the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 31 December 2020 and of its incoming resources and application of reserves including its income and expenditure for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- Have been properly prepared in accordance with the requirements of the Charities Act 2011.

RESPONSIBILITIES OF TRUSTEES

As explained more fully in the Trustees' Responsibilities Statement, the trustees (who are also the directors of the charitable company for the purpose of the company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or has no realistic alternative to do so.

The trustees have elected for the financial statements to be audited in accordance with the Charities Act 2011 rather than the Companies Act 2006. Accordingly, we have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with regulations made under Section 154 of that Act.

BASIS OF OPINION

We concluded our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the trustee's use of the going concern basis of accounting in the preparation of the financial statements is appropriate. Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

OTHER INFORMATION

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our audit report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement in the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

We did not identify any key audit matters relating to irregularities, including fraud. As in all our audits, we also addressed the risk of management override of internal controls, including testing journals and evaluation, whether there was evidence of bias by the trustees that represented a risk of material misstatement due to fraud.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

In the light of the knowledge and understanding of the charitable company and its environment obtained during the audit, we have not identified material misstatements in the trustee's report.

We have nothing to report in respect of the following matters where the Charities Act 2011 requires us to report to you if, in our opinion:

- The information given in the trustees' annual report is inconsistent in any material respect with the financial statements; or
- The charitable company has not kept adequate accounting records and returns; or
- The financial statements are not in agreement with accounting records and returns; or
- We have not received all the information we require for our audit.



Samantha Sutcliffe F.C.C.A. (Senior Statutory Auditor)
For and on behalf of Torevell Dent (Audit) LLP
Chartered Certified Accountants
Statutory Auditor
1-3 St Ann's Place
Pellon Lane
Halifax HX1 5RB

Date 26/7/21

TOREVELL DENT (AUDIT) LLP IS ELIGIBLE TO ACT AS AUDITOR IN TERMS OF SECTION 121 OF THE COMPANIES ACT 2006.

EUROVISION MISSION TO EUROPE

Registered Charity No 1126438

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2020

(Incorporating Income and Expenditure Account)

	Notes	Unrestricted funds £	Restricted funds £	Total 2020 £	Total 2019 £
INCOME FROM:					
Donations and Legacies	2	1,639,985	85,638	1,725,623	1,919,070
Tax recoverable		118,039	10,103	128,142	169,889
Charitable activities					
Sales of books and DVD's		20,977	-	20,977	30,006
Event Booking		7,226	-	7,226	50,384
Investments					
Bank interest received		56	-	56	335
Other Income		5,754	-	5,754	626
Total		1,792,037	95,741	1,887,778	2,170,310
EXPENDITURE ON:					
Raising funds					
Newsletter		127,594	-	127,594	119,802
Advertising, promotion and publicity		50,311	-	50,311	41,387
		177,905	-	177,905	161,189
Charitable activities					
Public Events	4	1,111,147	74,170	1,185,317	1,472,022
Gifts/Aid	5	13,064	-	13,064	27,256
Television and Audio/Visual	6	179,603	-	179,603	223,854
Prophetic Vision magazine and teaching		258,173	1,270	259,443	267,732
Royalties		13,593	-	13,593	18,395
		1,575,580	75,440	1,651,020	2,009,259
Total	7	1,753,485	75,440	1,828,925	2,170,448
Net income/(expenditure)		38,552	20,301	58,853	(138)
Other Recognised gains					
Revaluation of Property		-	-	-	-
Currency Fluctuation gain/(loss)		674	-	674	(7,291)
		674	-	674	(7,291)
NET MOVEMENTS IN FUNDS		39,226	20,301	59,527	(7,429)
Total funds brought forward at 1st January		651,400	0	651,400	658,829
Total funds carried forward at 31st December		690,626	20,301	710,927	651,400

There were no other recognised gains or losses for 2020 other than those included in the Statement of Financial Activities.

The notes on pages 15 to 19 form part of these accounts.

EUROVISION MISSION TO EUROPE

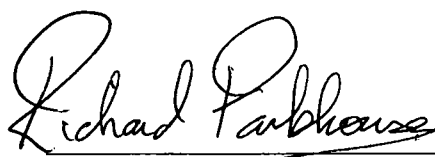
Registered Charity No 1126438

BALANCE SHEET AS AT 31 DECEMBER 2020

	Notes	2020 £	2020 £	2019 £	2019 £
Fixed Assets					
Tangible Assets	8		374,792		392,931
Current Assets					
Stock		1,120		1,153	
Debtors falling due within one year	9	10,441		142,373	
Cash at bank and in hand		<u>350,242</u>		<u>137,247</u>	
		361,803		280,773	
Current Liabilities					
Creditors: falling due within one year	10	<u>25,668</u>		<u>22,304</u>	
Net Current Assets			336,135		258,469
NET ASSETS			<u><u>710,927</u></u>		<u><u>651,400</u></u>
 <i>Represented by:</i>					
Income Funds					
Restricted funds	11		20,301		-
Unrestricted funds			690,626		651,400
TOTAL FUNDS	12		<u><u>710,927</u></u>		<u><u>651,400</u></u>

These Financial Statements have been prepared in accordance with the special provisions of part 15 of the Companies Act 2006 relating to small companies, and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Approved by the Board of Trustees on 26th July 2021



Director/ Trustee

Richard Parkhouse

The notes on pages 15 to 20 form part of these accounts.

EUROVISION MISSION TO EUROPE

Registered Charity No 1126438

STATEMENT OF CASH FLOWS FOR YEAR ENDING 31 DECEMBER 2020

	2020 £	2019 £
Cash flows from operating activities		
Net movements in funds	59,527	(7,429)
Depreciation	18,139	17,014
Revaluation	-	-
(Increase)/Decrease in stocks	33	241
(Increase)/Decrease in debtors	131,932	(24,997)
Increase/(Decrease) in creditors	3,364	(3,399)
	<u>212,995</u>	<u>(18,570)</u>
Capital expenditure		
Purchase of tangible assets	-	-
Cash flows from financing activities		
Cash inflows from new borrowing	-	-
Cash at bank and in hand 31 December 2019	137,247	155,817
Cash at bank and in hand 31 December 2020	<u><u>350,242</u></u>	<u><u>137,247</u></u>

EUROVISION MISSION TO EUROPE

Registered Charity No 1126438

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

1 ACCOUNTING POLICIES

- a) These financial statements have been prepared under the historical cost basis of accounting except for freehold property which has been included at revalued amounts. This valuation is carried out at least once every six years. The financial statements include the results of the charity's operations which are described in the Trustees Report, all of which are continuing. The accounts have been prepared in accordance with the Financial Reporting Standard for Charities (FRS102) published in 2014, applicable UK Accounting Standards and the Companies Act 2006.
- b) Donations are accounted for on a receipts basis. In the case of vouchers (e.g. Stewardship or CAF), the date of receipt of the voucher is used rather than the date of transfer of funds. Tax recoverable is matched to the related gifts.
- c) Income (other than donations) and expenses are accounted for on a receivable basis.
- d) Expenditure is recognised when a liability is incurred. Costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds. Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.
- e) Whenever clearly identifiable, costs are allocated to direct charitable expenditure, newsletter costs or fund-raising and publicity costs. Support costs include central functions and are allocated to the relevant activity cost category on the Statement of Financial Activities and a table included under note 7 showing the support cost breakdown.
- f) Expenditure on assets costing over £200 is capitalised. Depreciation is calculated on the straight line basis and aims to write off the cost of fixed assets over the remaining useful lives. Freehold property at 41 Healds Road was depreciated at 1%. Property held in Ukraine is depreciated at 5%. The following lives were applied subject to individual assessment.

Audio/visual equipment	5 years
Computer hardware	4 years
Computer software	2 years
Fixtures & Fittings	8 years
Office equipment	4 years
Sound equipment	4 years

- g) Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are recorded using the exchange rate in operation at the date of the transaction. All differences are taken to the statement of financial activities.
- h) Donations in the form of gifts in kind are included in the financial statements.
- i) Charitable Status and Taxation. As a registered Charity the company is exempt from income tax and corporation tax. The charity is not registered for Value Added Tax.

2 DONATION INCOME

	£
Norway	1,309
Switzerland	33,873
UK and other overseas	1,553,182
Legacies	137,259
	<u>1,725,623</u>

3 EUROVISION IN GERMANY

Eurovision in Germany is a mission run from a church in Weingarten near Karlsruhe, Germany. In 1995 it obtained separate registration in Germany as "Eurovision e.v.". It is distinct from Eurovision Mission to Europe although it does co-operate in the same work. Generally both organisations sponsor parts of the work directly, although there are direct transfers from Eurovision Germany to Eurovision UK. Although in the past Eurovision in Germany has been responsible to support the TV studio in Kiev in 2015 Eurovision UK assumed this responsibility.

4 PUBLIC EVENTS

- Direct costs - Support costs

	Unrestricted funds	Restricted funds	Support Costs	Total 2020
	£	£	£	£
Poland	563,781	9,435	40,469	613,685
Ukraine	414,644	450	32,000	447,094
Israel	-	8,487	-	8,487
Other Public Events	75,483	15,331	6,173	96,987
UK including Prayer days	19,054	10	-	19,064
Restricted funds useable in evangelism	(40,457)	40,457	-	-
	1,032,505	74,170	78,642	1,185,317

5 GIFTS/AID

	Unrestricted funds	Restricted funds	Total 2020
	£	£	£
Ukraine	6,753	-	6,753
Russia	-	-	-
UK (including gifts to overseas visitors)	6,311	-	6,311
	13,064	-	13,064

6 BROADCASTING

The costs of televised crusades overseas are allocated to crusade expenditure, excepting direct broadcast costs which are allocated to Television costs. All other costs of television and DVD recording are also allocated directly to Television costs.

7 TOTAL RESOURCES EXPENDED

	Staff costs	Other costs	Depre- ciation	Total 2020
	£	£	£	£
Public Events	160,546	1,022,101	2,670	1,185,317
Gifts/Aid	-	13,064	-	13,064
Television and Audio/Visual	46,383	120,471	12,749	179,603
Prophetic Vision magazine and teaching	26,018	232,267	1,158	259,443
Newsletter	23,774	103,039	781	127,594
Advertising, promotion and publicity	17,158	32,372	781	50,311
Royalties	-	13,593	-	13,593
	273,879	1,536,907	18,139	1,828,925

Support cost	Newsletter	Promotion	Public Events	Audio Visual	Prophetic Vision	Basis of Allocation
	£	£	£	£	£	
Governance	1,056	754	9,958	2,263	1,056	Time
Office Administration	1,160	1,160	6,960	2,320	2,320	Floor Area
Salaries	23,774	15,383	41,954	27,969	23,774	Time
Communication	2,138	10,428	3,953	8,614	2,138	Usage
Office maintenance	1,625	1,625	9,747	3,249	3,249	Floor Area
Interest and Bank Charges	-	-	6,070	2,023	2,023	Usage
	29,753	29,350	78,642	46,438	34,560	

Wherever possible the expenditure is allocated directly to the relevant activity category. Support costs, not clearly attributable to one activity cost category are allocated on the bases for apportionment shown in the table above.

Governance

	2020	2019
	£	£
Trustee expenses	1,072	2,381
Legal & Professional	1,804	1,431
Staff costs	5,220	5,198
Audit	6,992	5,592
	<u>15,088</u>	<u>14,602</u>

Staff Costs

	2020	2019
	£	£
Wages and Salaries	133,569	129,684
Employers NIC costs	7,794	5,687
Overseas representatives	132,518	120,734
	<u>273,881</u>	<u>256,105</u>

Wages and Salaries paid to overseas representatives are included in the above figure as well that to UK based staff. Other overseas workers includes representatives and workers in the TV studio in Ukraine, whose support is included in the overall cost of Public Events and TV ministry.

	<u>Generating Funds</u>	No. of employees working in: - <u>Direct Charitable</u>	<u>Governance</u>	<u>Total</u> <u>2019</u>
Employees:	1.8	5.0	0.2	7
No. of employees earning over £60,000 p.a. excl. pension contributions:				0

8 FIXED ASSETS

	Fixtures, Fittings & Equipment	Freehold Property	Total
Cost			
At 1st January 2020	42,436	572,707	615,143
Additions	-	-	-
(Disposals)	-	-	-
At 31st December 2020	<u>42,436</u>	<u>572,707</u>	<u>615,143</u>
Accumulated depreciation			
At 1st January 2020	40,419	181,793	222,212
Charge for year	2,015	16,124	18,139
(Disposals)	-	-	-
At 31st December 2020	<u>42,434</u>	<u>197,917</u>	<u>240,351</u>
Net book values			
At 31st December 2020	<u>2</u>	<u>374,790</u>	<u>374,792</u>

The freehold property in the UK is valued every five or six years. The most recent valuation was carried out by Bramleys of Huddersfield, Chartered Surveyors on 5 April 2017. According to their valuation the Fair Value for the property is considered to be £325,000. A revaluation gain of £37,501 was entered in the accounts to bring the value of the property to this level (in 2017). However as in previous years a 1% depreciation charge has been applied meaning that the NBV of the property currently stands at £310,238.

9 DEBTORS

	2020	2019
	£	£
Public Events Prepayments	-	130,407
Prepayments	3,674	3,810
Other debtors	6,767	8,156
	<u>10,441</u>	<u>142,373</u>

During the year advance payments were made in respect of an event taking place in May 2018.

10 CREDITORS

	2020	2019
	£	£
<i>Falling due within one year:</i>		
Accruals	7,559	5,862
Trade creditors	15,370	14,119
Taxation and social security	2,739	2,323
Loans repayable within 1 year	-	-
	<u>25,668</u>	<u>22,304</u>

11 RESTRICTED FUNDS

	Income	Expenditure	Balance 1st Jan 2020	Balance 31st Dec 2020
	£	£	£	£
Israel	28,788	8,487	-	20,301
Other Public Events	66,953	66,953	-	-
Prophetic Vision	1,270	1,270	-	-
	<u>95,741</u>	<u>75,440</u>	<u>-</u>	<u>20,301</u>

12 TOTAL FUNDS

	Tangible Fixed Assets	Net Current Assets	Total at 31st Dec 2020
	£	£	£
Other restricted funds	-	20,301	20,301
Unrestricted funds	374,792	315,834	690,626
	<u>374,792</u>	<u>336,135</u>	<u>710,927</u>

13 RELATED PARTY TRANSACTIONS

D.G. Hathaway, who is principal evangelist was reimbursed expenses directly incurred in these activities. He also received £1,120 royalty payments on the sale of documentary DVDs for which he was responsible, as well as £12,473 for book sales made through the charity, including books purchased from Mr Hathaway at reduced rates for promotional material to be given away by the charity. The trustees do not receive any remuneration for their work. However the charity met expenses of travel, accommodation and subsistence amounting to £1,072 incurred by six of the trustees in their services to the charity.

14 CAPITAL COMMITMENTS

The company has no capital commitments as at 31 December 2019 either contracted for or authorised by the trustees but not contracted for.

15 MEMBERS LIABILITIES

The company is limited by guarantee, and in the event of the winding up of the company, the liability of each member is limited to a contribution of £1 towards the cost of dissolution and the liabilities incurred by the charity while the contributor was a member.