

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 5 APRIL 2025

INCOME AND ENDOWMENTS (A)		Unrestricted Funds (£)	Restricted Funds (£)	Total Funds 2024-25 (£)	Total Funds 2023-24 (£)
Donations & legacies (A1)		129,969		129,969	112,492
Donations & legacies (A1) to be transferred			30,129	30,129	12,676
Reclaimed income tax on donations (A1)		16,874	8,639	25,513	28,352
Charitable activities: rental income (A2)		5,596		5,596	1,691
Other trading activities (A3)		4,165		4,165	5,382
Investments: bank interest (A4)		3,996		3,996	3,898
Other: manse solar panel income (A5)		2,901		2,901	2,485
TOTAL INCOME (A)		163,501	38,768	202,269	166,976
EXPENDITURE (B)					
Raising funds (B1)					0
Charitable activities (B2)					
Local & worldwide mission					
Donations transferred	See note 4		38,768	38,768	20,816
Global Action Team	See note 5	16,296		16,296	15,399
Mission in our local communities	See note 6	2,746		2,746	1,467
Subtotal: local & worldwide mission		19,042	38,768	57,810	37,682
Salaries & associated costs					
Minister	See note 7	36,188		36,188	42,571
Associate minister	See note 9	49,265		49,265	40,550
Subtotal: salaries & associated costs		85,453		85,453	83,121
Church life, administration & premises					
Administration & governance	See note 10	8,182		8,182	7,238
Under 18s' church activities	See note 8	3,460		3,460	1,400
Adults' church activities	See note 11	7,526		7,526	7,040
Tetbury Street premises	See note 12	18,842		18,842	16,567
Subtotal: church life, administration & premises		38,010		38,010	32,246
TOTAL EXPENDITURE (B)		142,505	38,768	181,273	153,049
Net gains (losses) on investments (B4)					
NET INCOME (EXPENDITURE)	(A - B)	20,996	-	20,996	13,927
Transfers between funds (C)					
Revaluation of fixed assets (D1)		(256)		(256)	(341)
Actuarial gains: pension schemes (D2)					
Other gains/losses (D3)					
NET MOVEMENT IN FUNDS		20,740		20,740	13,586
RECONCILIATION OF FUNDS (E)					
Total funds brought forward		2,244,312		2,244,312	2,230,726
Total funds carried forward		2,265,052		2,265,052	2,244,312

NOTES TO THE ACCOUNTS: The financial statements comply with the Charities Act 2011 and have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FS 102) (effective 1 January 2015).

Note 1: Depreciation is provided on fixtures, fittings and equipment at the rate of 25% p.a. (reducing balance basis) based on the estimated useful life of these items and their anticipated residual value. Buildings and land are not depreciated.

Note 2: Fixed Assets: Church property is based on a 2013 valuation for insurance purposes of £2,055,000. The Church is the beneficial owner (subject to the relevant trusts) of the following assets, the legal title to which is held by their custodian trustee, the Baptist Union Corporation Limited: Church (£1,525,000) and Church Centre (£350,000) at Tetbury Street, Minchinhampton and Manse (£180,000) at 76 Glebe Road, Minchinhampton.

Note 3: Investment held by the Baptist Union Corporation Limited: "Lewey" money (£39,669.34).

BALANCE SHEET AT 5 APRIL 2025

	2024-2025 (£)	2023-2024 (£)
Fixed assets: tangible assets – fixtures, fittings and equipment (A2) – see note 1	768	1,024
Fixed assets: tangible assets – property (A2) – see note 2	2,055,000	2,055,000
Fixed assets: investments (A4) – see note 3	39,669	39,669
Current assets: stocks (B1) & debtors (B2)		
Cash at bank and in hand (B4)	169,615	148,619
Intangible assets (A1), heritage assets (A3), investments (B3), liabilities (C)		
Total net assets or liabilities	2,265,052	2,244,312
Unrestricted funds: CAF Bank current account (D3)	30,670	18,596
Unrestricted funds: CAF Bank deposit account (D3)	81,521	74,164
Unrestricted funds: Triodos Bank emergency reserve (D3)	57,424	55,589
Other funds (D1, D2, D4, D5)		
Total charity funds	169,615	148,619

Note 4: Gifts transferred

	Paid Out
Christmas Appeal	25,068
YWAM Bolivia	13,200
Other	500
Total	38,768

Note 5: Global Action Team

Total:		16,296
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Note 6: Mission in our local communities

Bussage "Contact" Group	120
Afternoon Fellowship	315
Other	2,311
Total	2,746

Note 7: Minister's employment

Salary	17,730
Pension	3,216
Pastoral expenses	
Pastoral travel	
Training	831
Manse utilities	3,923
Manse maintenance	10,488
Total	36,188

Note 8: Children's & Family Work

Children	155
Youth	3,305
Total	3,460

Note 9: Associate Minister

Salary	42,496
Pension	6,769
Total	49,265

Note 10: Administration Costs

Annual audit costs	440
BU Pension Fund levy	7
Telephone & internet	1,324
Media & website	927
Stationery & postage	461
Subscriptions	798
General admin	106
Book-keeping	3,240
Bank Charges	61
IT	818
Total	8,182

Note 11: Adults' Church Activities

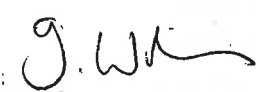
AV & PA	1,856
Catering	423
Social Events Team	3,600
Sunday gatherings	1,386
Small groups	261
Total	7,526

Note 12: Tetbury Street premises costs

Insurance	3,255
Utilities	4,693
Cleaning	2,635
Renovations	3,968
Maintenance	4,291
Total	18,842

DECLARATION

The annual accounts set out on pages 1 & 2 relating to the year ending 5 April 2025 are as approved by the Managing Trustees and are signed on their behalf by me as Church Treasurer 2024-25.

Signed: 
Ian Williams FCA
Date: 7 October 2025

**INDEPENDENT EXAMINER'S REPORT TO THE MANAGING TRUSTEES AND MEMBERS OF
MINCHINHAMPTON BAPTIST CHURCH on the Accounts for the year ended 5 April 2025**

Respective responsibilities of managing trustees and independent examiner

As the charity's trustees, you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145 (5) (b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met. In my opinion no other matter needs attention to be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Hilton Holding B Com
60 Studland Park, Westbury, Wiltshire BA13 3HN

Date: 8 October 2025

TRUSTEES' ANNUAL REPORT FOR 2024-2025

Reference and Administrative Details: The full name of the charity is MINCHINHAMPTON BAPTIST CHURCH. The charity is number 1126338 in the Register of Charities. The registered address of the charity is TETBURY STREET, MINCHINHAMPTON, GLOUCESTERSHIRE GL6 9JH. The following people acted as Trustees during 2024-25: Liz Farley, Scott Coles, Howard Scott, Danny Brown, Agnes Grace, Steven Thomson and Ian Williams. The charity's bankers are CAF Bank Ltd, West Malling, Kent.

Structure, Governance and Management: The charity is governed by a Constitution adopted by church members on 2 October 2008. The charity's policy is that Trustees are elected by the church members and serve for a three-year period after which they are eligible for re-election. The Trustees have identified and reviewed the major risks to which the charity is exposed and have established systems to mitigate those risks.

Objectives and Activities: The charity's objectives as stated in its Constitution are these: *The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world. In fulfilling the purpose the Church will engage in a range of activities either on its own or with others that will vary from time to time with activities being initiated, expanded, or closed, as appropriate.*

Achievements and Performance: At 5 April 2025, the charity had 138 official members (2024: 130) and an average attendance at Sunday worship of over 90 (2024: 80).

Financial Review: In 2024-25 the charity had a gross income of £202,269 of which £38,768 was freewill giving to help various Christian and humanitarian charities in other parts of the world. The policy of the Trustees is to regard the first £50,000 of the charity's reserves as an emergency fund with the rest available to spend in furtherance of the charity's aims.

Plans for Future Periods: The charity's vision statement reads: *Our vision is to be communities of disciples making disciples.*

Funds Held as Custodian Trustee on Behalf of Others: There are no such funds.

Employees: One full-time employee was employed by the charity during the year 2024-25. No employee received employee benefits (excluding employer pension costs) of more than £60,000.

Statement of Compliance: The Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

Signed on behalf of all the Trustees:

Ian Williams FCA (Treasurer)

Date: 7 October 2025

