

REGISTERED COMPANY NUMBER: 06689824 (England and Wales)
REGISTERED CHARITY NUMBER: 1126262

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2022
FOR
INTO GIVING LTD**

RECEIVED
10 FEB 2023

Galloways Accounting (Hove) Limited
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

INTO GIVING LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

INTO Giving supports a wide range of humanitarian and community causes whilst maintaining a special focus on education. The objectives of the Charity are:

- To advance the education of young people in particular, but not exclusively, girls and those living in impoverished circumstances, by making grants anywhere in the world;
- To act as a resource for young people providing advice and assistance and organising programmes of physical, educational and other activities as a means of advancing life and helping young people develop skills, capacities and capabilities that enable them to participate in society as independent, mature and responsible individuals;
- To advance such charitable purposes (according to the Law of England & Wales) for the public benefit, as the trustees see fit from time to time, through providing grants anywhere in the world that support the prevention or relief of poverty, the advancement of health, community development, human rights, environmental protection and improvement, science, amateur sport, the promotion of social diversity and harmony, the relief of those suffering disability and social, medical and financial disadvantage, the efficiency of fire, rescue and ambulance services, and to further such purposes as are recognisable as exclusively charitable under the Law of England and Wales.

The primary aims of the Charity are:

- To improve the well-being and future of disadvantaged young people through good quality education
- To create lasting change for disadvantaged young people
- To equip young people with greater confidence and skills

INTO GIVING LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2022

OBJECTIVES AND ACTIVITIES

The focus of our work

INTO Giving partners with other charities to provide and improve education for young people around the world living in difficult circumstances. In the period 1 August 2021 to 31 July 2022 INTO Giving has supported 24 charitable projects in 9 countries across 5 continents.

In 2019/20 we maintained a special focus on supporting girls' education in the developing world and refugee education. We continued investing in homelessness support, began supporting anti-sexual assault services, and responded to the Ukrainian refugee crisis. Our projects were:

YUM (Indonesia)

INTO Giving donated £5,000 to provide 170 schoolchildren in Cipanas, West Java with free afterschool tutoring and remedial lessons.

Children's Education Foundation (Vietnam)

With a £5,000 grant, INTO Giving is sponsoring the education of three schoolgirls

Children on the Edge (Lebanon)

INTO Giving's £5,000 grant is helping support the education of 270 Syrian refugee schoolchildren who have fled to Lebanon to escape their country's civil war.

Bumba (Uganda)

INTO Giving donated £1,000 towards classroom running costs for 87 primary schoolchildren.

Children Change (Colombia)

INTO Giving donated £3,000 toward help helping 650 children (59% girls) receive anti-sexual exploitation support

Venkat Trust (India)

INTO Giving donated £5,000 to sponsor girls from a poor, rural fishing village to go on to higher education

Building Blocks

INTO Giving donated £3,000 in support of fifteen primary schoolgirls' education and COVID-19 relief.

United Kingdom & USA

In 2021/22 INTO Giving, as part of its wider charitable remit to help a range of humanitarian and community causes, supported a host of organisations, including: Paiwand, Brighton Housing Trust and the US-based anti-sexual assault charity the Center for Community Solutions.

Strategic grants: girls' education and refugee support

INTO Giving, through £20,000 to Room to Read, continued supporting girls' education worldwide, and provided £13,834 to Save the Children Ukraine.

Student internships

In summer 2022, INTO Giving, together with its partner Room to Read, welcomed three international student interns, from Indonesia, Korea and Pakistan. INTO Giving supplied the interns' £6,832 expenses (accommodation, travel, food, and toiletries) in Brighton, London and San Francisco as they developed career-building work experience.

The internships were a long-held ambition, beginning in 2018/19, when INTO Giving elected to allocate a portion of its restricted reserves toward providing internships to international students. COVID-19 forced the cancellation of the internships in 2020 and again in 2021.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 JULY 2022**

OBJECTIVES AND ACTIVITIES

Public Benefit

The Trustees have complied with their duty to have due regard to the guidance of the public benefit, published by the Charity Commission, in exercising their powers or duties by monitoring the quality of the provision of services funded by donations made by the Charity.

The Trustees review the fundraising activities and the projects they have supported at the end of the year and on a regular basis throughout the year. This review helps us to plan our future projects and fundraising activities and to adjust the plans accordingly. The review also helps us to ensure that we are planning our activities and selecting projects to meet the objectives as set out in the Memorandum of Association.

How our activities deliver public benefit

INTO Giving exists to serve the public, with a special emphasis on ensuring children, young people and others in need benefit from improved access to education and improved quality of education.

Our support for girls' education reduces the risk of girls being excluded from school and further education. To us, girls' education is a case of human and civil rights. Educated girls will marry later, have children later and their children will live longer and are more likely to be educated themselves.

INTO Giving's support for refugees helps ensure that children and young people who have lost their homes and communities continue to learn and, with support from school, rebuild a sense of normality and hope.

We support impoverished and at-risk children in Colombia, Guatemala, India, Indonesia, Lebanon, Nepal, Nigeria, Uganda, Vietnam and Zambia.

In communities in the UK and the US we support a range of activities, including mental health support, a domestic abuse shelter, young carers and anti-racism and civil rights.

ACHIEVEMENT AND PERFORMANCE

Raising awareness

INTO Giving is the charitable offshoot of INTO University Partnerships (IUP), which has more than 1,800 employees and, every year, more than 14,000 students from more than 100 countries across the world. The Charity strives to educate these audiences on the power of philanthropy, how it shapes people - particularly young people - as individuals, and how it shapes communities and global society. We raise awareness of our work and opportunities to engage in philanthropy through presentations at universities, IUP publications (in print and online), the charity's website and through social media. This has resulted in hundreds of young people and IUP staff shaping a better idea of philanthropy and engaging in activities that help some of the most disadvantaged children have access to and stay in education

INTO GIVING LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2022

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

A total of £184,979 was raised by INTO Giving in the financial year ending 31 July 2022 of which £128,606 was from INTO University Partnerships toward the charity's operating costs.

Funds were raised through

- Events including: a UK-wide raffle and sporting events
- Payroll giving
- Student donations
- INTO University Partnerships
- Auctions and raffles
- Gift Aid
- Trusts

Brighton Marathon & Cycling	£7,944
INTO UEA Golf Day	£6,528
Monthly donations and via Payroll Giving	£5,096
Gift Aid	£4,572
Student donations	£4,474
iGive fundraisers	£4,195

Fundraising events were also organised by INTO staff and students. All funds raised from these events go direct to our projects and not to INTO Giving operating costs. INTO Giving appreciates the hard work that has gone into the above fundraising and would like to thank all those who donated.

Impact of COVID-19

The coronavirus pandemic negatively impacted INTO Giving's income in 2019/20, 2020/21 and again in 2021/22, which, whilst seeing some modest gain on the previous year, is still down considerably compared to pre-pandemic

Despite this, INTO Giving maintained its commitments to supporting developing world education projects, particularly girls' education, whilst responding to the emerging crisis brought about by war in Ukraine.

Fund-raising activities' financial performance

This year we raised £184,979.

£104,790 has been spent on charitable purposes, including: £20,000 to each of Room to Read and Brighton Housing Trust; £13,800 to Save the Children Ukraine; £6,600 to the Centre for Community Solutions (US); £5,000 to each of Children on the Edge (Lebanon), YUM (Indonesia), Venkat Trust (India), and the Children's Education Foundation (Vietnam); £3,900 to Haisru Dala (India); £3,000 grants to each of Children Change Colombia and Building Blocks (India)

Grants of under £3,000 were made to organisations including: Bumba (Uganda), Paiwand, Walk the Walk, Refuge, and the Hummingbird Refugee Project

We have kept our costs to a minimum as follows:

Fundraising activities and materials:	£731
Bank charges and legal fees	£283
Travel	£652
Admin & subscriptions	£13,567
Total	£15,234

Total costs, therefore, account for 8% of total funds raised in the year ending 31 July 2022. Of these costs, £14,254 (94%) was paid on behalf of INTO Giving by INTO University Partnerships (IUP) and is shown as a donation in these accounts. This resulted in the charity using only £980 of its own funds toward operating costs in financial year 2021/22

INTO GIVING LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2022

FINANCIAL REVIEW

Principal funding sources

The principal funding sources for the Charity come from INTO University Partnerships (IUP), fundraising activities carried out by IUP students and employees, associated partners and other related third parties. These funds are given in the form of individual donations through sponsoring events, payroll giving and donations from international students attending IUP courses.

The Charity ensures that all monies raised by the staff of IUP, associated partners, families and friends, the general public, companies and grant-making trusts go direct to our projects. Any costs incurred in the running of the Charity are paid for by INTO University Partnerships and Gift Aid collected on major donors' donations. INTO Giving is deeply grateful to IUP and our regular donors for their steadfast support during the COVID-19 pandemic.

Reserves policy

The Charity has, at 31 July 2022, unrestricted reserves amounting to £99,517 as shown on page 10 of these financial statements.

INTO Giving maintains restricted funds to facilitate strategic new initiatives in accordance with the Charity's mission and strategic plan. Restricted funds represent matched funding from the INTO Giving Founder, Andrew Colin. As at 31 July 2022, the Charity had restricted reserves of £117,979

During financial year 2021/22, INTO Giving continued providing educational sponsorship of orphans and vulnerable children cared for by the I-CCO in Zambia. The sponsorship donations are restricted funds and solely used to support the sponsored children. As at 31 July 2022, the Charity had utilised all of these restricted funds. This fund is replenished on a monthly basis by IUP staff and student regular donors.

FUTURE PLANS

To meet our commitment to supporting acutely disadvantaged schoolchildren, INTO Giving will, in 2022/23 continue to support education projects globally, despite the COVID-19-induced downturn in the Charity's income. We will seek to develop new income streams, as part of a new strategic plan.

INTO Giving will also continue to champion its iGive programme that supports a wide array of humanitarian and community projects, whilst maintaining our commitment to supporting education projects globally.

INTO Giving will continue to support our existing family of projects if required and where appropriate. All projects put forward will be put to the Trustees for consideration and selection.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity constitutes a Company limited by guarantee. The Directors are appointed and removed in accordance with the terms set out in the Company's Articles of Association. At least three Directors must be appointed at any one time, but there is no maximum to this number. There are currently nine Directors appointed to the Company, all of whom are Trustees of the Charity. A Chairperson is decided at each board meeting in the absences of an appointed Chairperson.

Trustees

All INTO Giving Trustees give their time voluntarily and receive no benefit from the Charity. The Trustees bring a wide and relevant range of experience to the Charity including work in education either at secondary or tertiary level and considerable business experience in the UK and abroad.

INTO University Partnerships (IUP) employees worldwide are offered the opportunity to apply to be a trustee. All trustee applications are assessed by the INTO Giving Director, and a member of the INTO University Partnerships HR team, using a common set of criteria. INTO Giving and INTO HR interview the shortlisted candidates. Those candidates who progress to the next round are interviewed a second time by the INTO Giving Director and two serving trustees. New trustees are offered an induction by the INTO Giving Director.

INTO GIVING LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

Day-to-day management of the charity is delegated to the INTO Giving Director. The Director is responsible for financial decisions and control in line with the trustee-approved annual budget; implementing the annual workplan, covering fundraising, communications and administration; managing the INTO Giving team, including twice annual performance reviews; and preparing all papers for the board of trustees. The Director is supported by a team of 1.6 FTE employees who deliver a range of fundraising and communications functions and regular bank reconciliations. INTO Giving's board of trustees meet quarterly to assess the financial and strategic direction of the charity, and to provide advice toward achieving the charity's objectives. By majority vote, the board approves the charity's annual budget, annual accounts and all of INTO Giving's restricted and unrestricted grant-making.

Pay and remuneration of the charity's key personnel are in line with INTO University Partnerships (IUP) pay and remuneration policy: IUP provide all of the charity's operating costs, including salaries of the charity's team.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The main risk to the Charity is ensuring that funds raised by staff of INTO University Partnerships (IUP), their related companies, families and friends, go direct to the charity and that no funds go astray. This is a particular risk when working with partner charities based abroad. However, INTO Giving has put in place measures to ensure that, as far as possible, the monies raised are spent on the intended project. This is done by completing due diligence prior to establishing any relationship with partner charities and establishing close relationships with our partner charities, who provide clear sets of accounts to INTO Giving showing how our donations have been spent and the impact of these donations on beneficiaries. Partner charities provide regular feedback, and we request they be open to INTO Giving staff and supporters who wish to visit the project.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06689824 (England and Wales)

Registered Charity number

1126262

Registered office

One Gloucester Place
Brighton
East Sussex
BN1 4AA

Trustees

N M Burness-Smith
P S Ricketts
A J Colin
L Slattery (resigned 31.3.22)
J R C Moyle
Y Ahmad
J Latham (resigned 30.11.21)
J McCarthy
A A Shepherd (resigned 31.7.22)
E M Samarasinghe (appointed 25.1.22)
D S Eastwood (appointed 25.1.22)
A M McGowan (appointed 25.1.22)

All INTO Giving Trustees give their time voluntarily and receive no benefit from the Charity. The Trustees bring a wide and relevant range of experience to the Charity including work in education either at secondary or tertiary level and considerable business experience in the UK and abroad.

INTO GIVING LTD

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 JULY 2022**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Hannah Doherty
FCCA
Galloways Accounting (Hove) Limited
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

Bankers

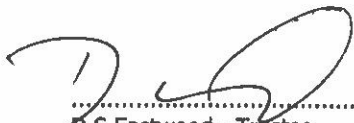
CAFBank Ltd
25 Kings Hill Avenue
West Malling
Kent
ME19 4 JQ


Operational address

One Gloucester Place
Brighton
East Sussex
BN1 4AA

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 27/02/2023 and signed on its behalf by:


.....
D S Eastwood - Trustee


.....
F S

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
INTO GIVING LTD**

Independent examiner's report to the trustees of Into Giving Ltd ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Hannah Doherty
FCCA
Galloways Accounting (Hove) Limited
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

Date:21/3/23.....

INTO GIVING LTD

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2022**

	Notes	Unrestricted funds £	Restricted fund £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	169,756	13,552	183,308	163,109
Investment income	3	1	-	1	-
Total		<u>169,757</u>	<u>13,552</u>	<u>183,309</u>	<u>163,109</u>
EXPENDITURE ON					
Raising funds	4	120,288	-	120,288	115,044
Charitable activities					
Asia & Middle East		23,000	24,487	47,487	27,199
Africa		1,000	960	1,960	5,960
Americas		3,000	6,672	9,672	20,120
Europe		13,834	25,006	38,840	9,250
General		7,746	6,832	14,578	20,704
Total		<u>168,868</u>	<u>63,957</u>	<u>232,825</u>	<u>198,277</u>
NET INCOME/(EXPENDITURE)		889	(50,405)	(49,516)	(35,168)
RECONCILIATION OF FUNDS					
Total funds brought forward		98,628	168,384	267,012	302,180
TOTAL FUNDS CARRIED FORWARD		<u>99,517</u>	<u>117,979</u>	<u>217,496</u>	<u>267,012</u>

The notes form part of these financial statements

INTO GIVING LTD

**BALANCE SHEET
31 JULY 2022**

	Notes	Unrestricted funds £	Restricted fund £	2022 Total funds £	2021 Total funds £
CURRENT ASSETS					
Cash at bank		101,798	117,979	219,777	269,173
CREDITORS					
Amounts falling due within one year	8	(2,281)	-	(2,281)	(2,161)
NET CURRENT ASSETS		<u>99,517</u>	<u>117,979</u>	<u>217,496</u>	<u>267,012</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>99,517</u>	<u>117,979</u>	<u>217,496</u>	<u>267,012</u>
NET ASSETS		<u>99,517</u>	<u>117,979</u>	<u>217,496</u>	<u>267,012</u>
FUNDS	9				
Unrestricted funds				99,517	98,628
Restricted funds				117,979	168,384
TOTAL FUNDS				<u>217,496</u>	<u>267,012</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27/02/2023 and were signed on its behalf by:


.....
D S Eastwood - Trustee


.....

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

Volunteer hours	52
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3. INVESTMENT INCOME

	2022	2021
	£	£
Current Account Interest	1	-
	<u>1</u>	<u>-</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2022**

4. RAISING FUNDS

Raising donations and legacies

	2022 £	2021 £
Staff costs	112,681	106,254
Administrative expenses	7,607	8,790
	<u>120,288</u>	<u>115,044</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2022 nor for the year ended 31 July 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2022 nor for the year ended 31 July 2021.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Employees	<u>3</u>	<u>3</u>

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2022	2021
£60,001 - £70,000	<u>1</u>	<u>-</u>

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>156,276</u>	<u>6,833</u>	<u>163,109</u>
EXPENDITURE ON			
Raising funds	115,044	-	115,044
Charitable activities			
Asia & Middle East	27,199	-	27,199
Africa	5,000	960	5,960
Americas	6,000	14,120	20,120
Europe	-	9,250	9,250
General	9,524	11,180	20,704
Total	<u>162,767</u>	<u>35,510</u>	<u>198,277</u>
NET INCOME/(EXPENDITURE)	(6,491)	(28,677)	(35,168)
RECONCILIATION OF FUNDS			
Total funds brought forward	105,120	197,060	302,180

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2022

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted fund £	Total funds £
TOTAL FUNDS CARRIED FORWARD	98,629	168,383	267,012

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Accrued expenses	2,281	2,161

9. MOVEMENT IN FUNDS

	At 1.8.21 £	Net movement in funds £	At 31.7.22 £
Unrestricted funds			
General fund	98,628	889	99,517
Restricted funds			
Sponsorship of Children	168,384	(50,405)	117,979
TOTAL FUNDS	267,012	(49,516)	217,496

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	169,757	(168,868)	889
Restricted funds			
Sponsorship of Children	13,552	(63,957)	(50,405)
TOTAL FUNDS	183,309	(232,825)	(49,516)

Comparatives for movement in funds

	At 1.8.20 £	Net movement in funds £	At 31.7.21 £
Unrestricted funds			
General fund	105,120	(6,492)	98,628
Restricted funds			
Sponsorship of Children	197,060	(28,676)	168,384
TOTAL FUNDS	302,180	(35,168)	267,012

INTO GIVING LTD**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2022****9. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	156,276	(162,768)	(6,492)
Restricted funds			
Sponsorship of Children	6,833	(35,509)	(28,676)
TOTAL FUNDS	<u>163,109</u>	<u>(198,277)</u>	<u>(35,168)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.20 £	Net movement in funds £	At 31.7.22 £
Unrestricted funds			
General fund	105,120	(5,603)	99,517
Restricted funds			
Sponsorship of Children	197,060	(79,081)	117,979
TOTAL FUNDS	<u>302,180</u>	<u>(84,684)</u>	<u>217,496</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	326,033	(331,636)	(5,603)
Restricted funds			
Sponsorship of Children	20,385	(99,466)	(79,081)
TOTAL FUNDS	<u>346,418</u>	<u>(431,102)</u>	<u>(84,684)</u>

10. RELATED PARTY DISCLOSURES

During the year, INTO University Partnerships financed £128,606 of the charity's operating costs, including salaries of the charity's team (2020, £129,899). This amount is therefore showing within income as a donation, as well as within expenditure in the financial statements.

INTO GIVING LTD

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2022

11. ULTIMATE CONTROLLING PARTY

Into Giving Limited is controlled by the Board of Trustees.

12. COMPANY LIMITED BY GUARANTEE

The company is a private company, limited by guarantee and consequently does not have share capital. Each of the Trustees is liable to contribute an amount not exceeding £10 towards the assets of the company in the event of a liquidation.

INTO GIVING LTD**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	183,308	163,109
Investment income		
Current Account Interest	1	-
Total incoming resources	183,309	163,109
EXPENDITURE		
Raising donations and legacies		
Wages	112,681	106,254
Administrative expenses	7,607	8,790
	120,288	115,044
Charitable activities		
Accrued donation no longer to be received	-	11,180
Project costs	104,791	62,529
	104,791	73,709
Support costs		
Management		
Telephone and internet	1,263	1,973
Postage and stationery	206	404
Other fundraising costs	731	3,603
Travel & Subsistence	652	-
Subscriptions	2,331	751
	5,183	6,731
Finance		
Bank charges	283	273
Accountancy	2,280	2,520
	2,563	2,793
Total resources expended	232,825	198,277
Net expenditure	(49,516)	(35,168)

This page does not form part of the statutory financial statements

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FOR THE YEAR ENDED 31 JULY 2022**

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