



Founder's Report 2021

Dear Stakeholders,

I consider it a huge privilege to share the 2021 founder's report with you. This is especially so because it also allows me to reflect on the Charity and its positive impact on the hundreds of lives here directly and indirectly. I thank all of you for making this happen, and for your continued support and confidence in the Vipingo Village Fund (VVF).

How quickly everyone would wish to forget 2020, with all the uncertainties it visited on organizations and households. At VVF, those unprecedented times allowed us to reassess our mandate and commit to human-centredness as an approach to our interventions.

The year 2021 was a little more exciting. We had a lot going on at the school including a joint program with UNAIDS Kenya on sexual reproductive health. Through the program, we trained over 400 students in a span of 8 weeks, the turnout was amazing, and the beneficiaries got a lot to take home to help them in their transformation journeys.

Education

Education being our main pillar, we must admit that it has been quite an eventful year in the school calendar. The Ministry of Education has been trying to normalize the disrupted school terms, thanks to COVID-19 disruptions. According to the plan, three terms had to be pushed between July 26th, 2021, through to March 4th, 2022. The new academic year for 2022 was scheduled to begin on April 25th with the three terms ending in November 2022. Come 2023, the school term would begin normally in January.

Through our internal organization and the tremendous support, we receive from our donors and other stakeholders, we managed to keep the children in school. Once again thank you!

Staff Development

We've always looked out for opportunities to better our staff through training and life skills. To this end, we can boast of a teaching and non-teaching fraternity that is computer literate. This is a huge milestone for many if not all of them. Our computer lab is fully functional and there are enough computers to accommodate full sessions for our kids and the staff.

The staff have also grown into their roles, thanks to the leadership of the VVF and the constant lookout for ways to improve on personal and professional skills.

Competency-based Curriculum (CBC)

The government is in the process of implementing a new curriculum known as the Competency-Based Curriculum (CBC). Among other competencies, the system aims to build communication and collaboration, critical thinking and problem solving, Imagination and creativity.

It is an interesting curriculum and a very engaging one where both parents and teachers are required to collaborate to ensure the achievement of learning outcomes.

Financial Position

We are, in a slightly stronger position than last year. Jonaron Foundation has been supporting us through generous donations, but we are also looking for other donors to build on and reduce dependency. We are also exploring ways in which we can build sustainability and ensure the school continues even through difficult times as we had in 2020.

Food and salaries remain our top two expenditures. The CBC system has also placed financial demands on the school with programs that come up on short notice. This means planning on an ad hoc basis, a stance that challenges proper financial management practices. However, we are quickly adapting our systems to have that taken care of going forward.

UNAIDS Programme

The UN project was an enormous success, with the facilitators delivering an inspiring programme on sexual reproductive health. We put over 400 young adults through the programme. The students who took part thought it was fantastic being the first time where they could get unbiased advice, and a non-judgmental platform, on the back of the course several of them volunteered to become ambassadors to their schools and spread the word.

The level of voluntary testing for HIV was far higher than thought possible, some 80%, obviously, the project is so needed, not just here but throughout Kenya. Kilifi has the highest underage unwanted pregnancies in the country and, should we get extra funding, will have to be run from an earlier age as the highest number of children getting pregnant is in the 10-14 age group and accounts for 70%.

Jolly Phonics

Through Sian Summers, the CEO of Jolly Phonics Africa, three of our teachers were sent to Namibia for three weeks in total, to launch Jolly Phonics throughout the country. They did amazingly well and trained over 400 primary school teachers who will from now on teach only phonics in schools. The Namibian government is very progressive and wants everyone to become literate seeing phonics as the way forward. It was an excellent opportunity for them to inspire others and embrace a different culture.

Conclusion

We are constantly looking for, talking to, and making headway with a variety of people, trying to create awareness of what we do and how they can help. We are optimistic going into 2022 that VVF will be able to register much greater impacts through education and related interventions. Once again, we want to thank to our donors, pen pals in the UK and Europe, and everybody else who has made monetary or in-kind contributions. We wish all of you well and good health!



Carol Hardman

Founder Trustee

20th Jan 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

THE VIPINGO VILLAGE FUND

1126196

Receipts and payments accounts

For the period from

01-01-21

To

31-12-21

CC16a

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations From the UK	33,743.84	-	-	33,744	24,749
Direct Donations from outside UK	113,208.34	-	-	113,208	70,398.11
		-	-		-
Other Income	5,179	-	-	5,179	3,190
		-	-		-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
Sub total(Gross income for AR)	152,131	0	0	152,131	98,337
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	152,131	0	0	152,131	98,337
A3 Payments					
Advertisement & Promotions	1,100	-	-	1,100	271
Food Expenses	11,253	-	-	11,253	18,042
Computer Expenses	1,444.81	-	-	1,445	764
Uniforms and Clothing	932.04	-	-	932	0
Supplies	4,437	-	-	4,437	3,242
Charitable Contributions	1,074	-	-	1,074	1,875
Entertainment	582	-	-	582	947
Freight, Post & Telecommunication	2,952	-	-	2,952	986
Secondary School Sponsorships	8,903	-	-	8,903	25,325
Hotel, Boarding and Lodging Expenses	1,505	-	-	1,505	1,010

CSR Projects	2,446	-	-	2,446	2,014
Fundraising Expenses	4,398	-	-	4,398	368
Power and Fuel	2,779	-	-	2,779	731
Repairs & Maintenance	7,995	-	-	7,995	3,880
Training & Workshop Expenses	453.54	-	-	454	1,018
Travel & Subsistence Expenses	5,470	-	-	5,470	3,245
Activity Fees & Subscriptions	662	-	-	662	319
Insurance	954	-	-	954	1,520
Medical Expenses	1,673.78	-	-	1,674	3,248
PTA Expenses	110.35	-	-	110	61
Security Expenses	583.24	-	-	583	1,252
Rent and Electrics	6,500.00			6,500	5,985
Depreciation Expenses	2,388	-	-	2,388	2,474
Employment Expenses	47,359	-	-	47,359	38,428
Finance Costs	1,045	-	-	1,045	539
UNAIDS Project -VVF Youth Club	18,505	-	-	18,505	
Other Expenses					1,133
Professional Fees	10,101	-	-	10,101	5,128
	-	-	-	-	
Sub total	147,604	-	-	147,604	123,805
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	147,604	-	-	147,604	123,806
Net of receipts/(payments)	4,527	-	-	4,527	(25,468)
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	42301	-	-	-	49,816
Cash funds this year end	46,828	-	-	4,527	(25,468)

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Bank	13,067.39	-	-
	Cash in Hand	33,760.39	-	-

	Time Deposit		-	-
	Total cash funds	46,828	-	-
	Agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Prepaid Expenses	275.05	-	-
	Other receivables	1,335	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Property plant and equipment (PPE)	Unrestricted	23,890	
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Payroll Liabilities	Unrestricted	708	09.01.2022
	Other Payables	Unrestricted	4,072	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		THOMAS MBARU	25-Jan-22	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Vipingo Village Fund

**On accounts for the year
ended**

31th Dec 2021

**Charity no
(if any)**

1126196

Set out on pages

1&2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2021**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I am qualified to undertake the examination by being a qualified member of The Chartered Institute of Management Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Eric Nyabala

Date: 25th Jan 2022

Name: Eric Nyabala

**Relevant professional
qualification(s) or body
(if any):**

ICPAK (CPA)

Address: Emily's Cottage, 6 Chislett Gardens, Sandhurst, Berkshire, GU47 8EX

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.