The background of the cover features a repeating pattern of scales of justice. The left side is a solid dark blue, while the right side is white. The scales are depicted in various colors including dark blue, light blue, yellow, and orange, creating a subtle, textured effect across the entire page.

THE
ACCESS
TO JUSTICE
FOUNDATION

Annual Report and Financial Statements

for the year ended 31 December 2021

Company limited by guarantee no. 6714178
Registered charity in England and Wales no. 1126147
Registered charity in Scotland no. SC048584

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Message from our Chairman

In my forward to last year's Annual Report, I talked of the extraordinary impact that the pandemic was having on the access to justice sector. None of us foresaw the length of time the pandemic would continue; and the true extent of its longer-term impact on so many aspects of our lives is only becoming clear as we return to some semblance of normality. What, however, has been quite clear for some time is the profound change which the access to justice sector is undergoing in response to the last two years, overlaid now with a cost-of-living crisis which is likely to see demand for free legal advice in key areas like debt, housing and benefits continue to escalate for the foreseeable future. The shift to digital delivery which happened so quickly in 2020 has helped some but increasingly we are hearing about those who remain excluded, often who already have some of the greatest needs.

Against the backdrop of these very serious issues, the Foundation continued to focus heavily in 2021 on working with other social justice funders through the Community Justice Fund (CJF). In the Fund's second year it was able to continue to direct resources to front line agencies facing really serious funding issues, making a further £3.6m in grants to 80 not for profit specialist legal advice organisations throughout the UK. Over two years, the CJF has now distributed £12.2m which is an extraordinary testament to the commitment of the participating group of funders to the sector.

Partnership continues to be at the heart of all that we do, with the legal profession, the advice and pro bono sectors, other trusts and foundations and with government. As well as our continuing collaboration with other trusts and foundations supporting the Community Justice Fund, we have also continued this year to work closely with others in supporting the Network for Justice, and with the Ministry of Justice on the Litigant in Person Support Strategy. We are grateful to all our partners for the much-needed support that they have provided which has helped us deliver so much to frontline agencies.

Through our work with our partners and more generally, we are seeking to focus on three key and interrelated strategic objectives:



1. Increasing available resources for the provision of free legal advice and support across the UK;
2. Developing and implementing grant making programmes which align with our values, improve reach, and maximise impact; and
3. Improving understanding and awareness of the role of the law as a tool for social justice.

The last two years have brought home quite how important each of these aims is, and how fundamental the access to justice sector is to achieving social justice, fairness and equity for all.

The breadth of the Foundation's work and contribution, which you will see from this report, is once again testament to the enormous hard work and energy of our joint Chief Executives Clare Carter and Ruth Daniel, all of the Foundation's staff and volunteers, my fellow Trustees and our supporters and partners including the many members of the legal profession who help us through obtaining pro bono costs orders, donating residual client balances, and supporting our legal walks and other events. The Foundation is so grateful to you all for everything you do.

A handwritten signature in blue ink, which appears to read 'Laurence Harris', written over a horizontal line.

Laurence Harris
Chairman of the Board

Our vision is a society where everyone has access to justice

We raise funds and distribute them to advice agencies which make an enormous difference to the lives of vulnerable people. We also help to make the case for advice and provide broader support to the sector.

Some examples of the impact of the help given by organisations that we fund:

- Keep family breadwinners in employment through challenging unlawful discrimination
- Prevent young families from being made homeless
- Support disabled people to avoid poverty by achieving a basic level of income
- Help victims of sexual violence and torture to rebuild their lives.

We fund Law Centres, local Citizens Advice, independent advice agencies, pro bono projects and national charities, all of which help to facilitate access to justice.

Our mission is to improve people's lives by increasing the availability of quality legal advice and support

The difference we make

Grants

In another challenging year for legal advice and support services, we provided our existing grantees with flexibility to reshape their service delivery, and supported specialist legal services.

In 2021, the first wave of funding from the Community Justice Fund came to an end. With the continued risk to services, CJF provided a second round of funding in 2021, which supported 80 organisations with £3.5m in grants and two crisis grants to the sum of £52,000. As well as grant-giving, the CJF undertakes work to evidence and make the case for advice, to encourage further investment and support a more sustainable sector.

Wave Two of the CJF was delivered in partnership with Therium Access, AB Charitable Trust, The Baring Foundation, The Clothworkers' Foundation, The Dulverton Trust, The Esmée Fairbairn Foundation, Indigo Trust, The John Ellerman Foundation, The Legal Education Foundation, The London Legal Support Trust, and the Ministry of Justice (MoJ).

The Litigant in Person Support Strategy (LIPSS) is a national partnership established in 2014, to support those going through the legal process alone. The Access to Justice Foundation and Advocate are joined by funded partners Law for Life, LawWorks, RCJ Advice and Support Through Court, with funding provided by the MoJ. In 2021, as well as ongoing support for the funded partners, LIPSS further provided grants to three organisations in South Wales; Citizens Advice Caerphilly Blaenau Gwent, Citizens Advice Rhondda Cynon Taff, and Citizens Advice Swansea Neath Port Talbot.

The Legal Support for Litigants in Person Grant (LSLIP) continued in 2021. This two-year, £3.1m programme funded by the MoJ aimed to increase provision of services for litigants in person, focused on early intervention and service access. LSLIP comprises 11 grants across three streams of funding supporting national, regional and local partnerships throughout England and Wales.

Finally, we continued to support pro bono services through two grants of £20,000 each to national pro bono charities LawWorks and Advocate, to help sustain and improve access to and provision of pro bono.

Fundraising

As a charity founded and led by the legal profession, we continue to rely heavily on the valued support of the legal community to help us raise funds for our work.

Although most of our funding in 2021 came from independent funders, fundraising remains an important part of the Foundation's work. The Foundation is the natural destination for new funds for access to justice and we remain focused on encouraging new donors to give to the sector, raising funds from pro bono costs and solicitor's dormant funds as well as potential new schemes.

In 2021, the Foundation was awarded £177,000 of pro bono costs from 40 cases (see note 3 to the accounts regarding amounts not received). In addition, the Foundation received £117,600 of donations from 42 solicitors firms' dormant client account funds.

£497,591 of donations were received from individuals and firms, including £250,000 from The Stewarts Foundation and £131,600 designated for distribution in Scotland, Wales and particular regions of England.

The Network for Justice

The Foundation supports the Network for Justice (NFJ), a community of over 800 individuals, from over 500 organisations, initiatives and projects which share a common goal of supporting vulnerable people to access and utilise their legal rights. The NFJ collates knowledge, insights and learning from a broad range of expert sources and shares these across a community of organisations and individuals who are all working to support access to justice for those most in need.

The NFJ links people with the right contacts, information and resources to support and coordinate developments in the access to justice space. The NFJ's online platform offers a collaborative space for members to find and connect with colleagues, access a community-built hub which centralises best practice resources, seek help and expertise from other community members, and keep up to date with who is doing what.

Our plans for 2022 and beyond

The Access to Justice Foundation was initially set up to provide a vehicle to distribute funds raised from pro bono costs orders. In 2022, we hope to see legislation implemented which will enable tribunals to make pro bono costs orders for the first time. We will be working closely with tribunal judges, advocates, the legal community and the advice sector to raise awareness of these new arrangements, so we can maximise the income raised to support the provision of free legal advice to those who need it the most. Alongside our regional committees, we will also be working to broaden the pool of law firms who support us both through our events and via donation of residual client balances.

We continue to work closely with the Ministry of Justice and other funders on improving investment in the advice sector and beyond.

Our work includes work with partner funders, umbrella bodies and frontline agencies on the future of the Community Justice Fund. As we develop a ten-year vision for this work, we plan to harness and channel the collective commitment of funders and organisations in the field to sustain and develop specialist advice work in the UK. The Community Justice Fund intends to provide the vehicle for raising and distributing funds to individual organisations providing specialist advice and to

share learning and intelligence to improve the effectiveness of those working to bring about social change in their communities.

As our grant making activity has increased over the last two years, we have been looking at ways in which we can better capture the learning and impact of the work we fund, both in order to support improved service delivery but also to help make the case for future investment. As the legal support for litigants in person programme comes to an end in 2022, we look forward to working with the Ministry of Justice on the evaluation of that programme, the lessons from which we hope will be valuable both to funders and front-line agencies alike. During 2022, we will also be sharing learning on the impact that the introduction of widespread remote service delivery has had on people's ability to access legal advice. We will also be working with others to build a better picture of advice services provision and funding across the UK, and also working with the sector to improve our collective ability to articulate the role that the law can play in achieving a wide range of social objectives.

Some case studies to illustrate the impact of the work of our grantees:

Amanda, a survivor of domestic abuse, was at risk of losing her home due to high levels of debt. She was supported to apply for Breathing Space (a debt respite scheme) to give her time to put a debt repayment plan in place and stay in her home.

Helen's disability benefits had been reduced, making it difficult for her to afford her day to day living expenses. She had significant mental health issues and rarely left her home, making it even harder for her to get help. With support she was able to appeal the decision and her benefits were reinstated, reducing her anxiety and enabling her to enjoy Christmas.

Financial Review

In 2021 total income was £7,715,932 (2020: £11,598,573). Grants of £6,449,962 were payable (2020: £10,465,177) and the Foundation had net income of £380,681 for the period (2020: £484,922).

Grant income in 2021 comprised £7.0 million (2020: £10.6 million), of which £5.0 million came from the Ministry of Justice (2020: £4.6 million), and £2.0 million from other bodies, including independent funders (2020: £1.0 million, plus £5.0 million from the National Lottery Community Fund, which was not repeated in 2021).

Direct Costs were notably higher during 2021 (£605k vs. £392k in 2020). Chief contributory factors to this increase were: staffing the LSLIP programme for a whole year in 2021 as opposed to half a year in 2020, and increased Staff and Consultancy costs expended on the CJF Independent Funders programme (notably £42,000 to the DRD Partnership regarding a communications plan and Spending Review, and £39,600 to the Centre for Economics and Business Research, investigating the economic benefits of the free legal advice sector).

Investment Powers

The Foundation may invest monies of the charity not immediately required for its purposes in or upon such investments, securities or property as the Trustees may determine.

Reserves policy

The Foundation maintains reserves which the Board of Trustees deem appropriate for its efficient operation on a prudent basis.

A level of net current assets of £166,000 was considered sufficient to meet administrative costs. In addition, the Board of Trustees reserves amounts (£129,742 in 2021; £176,845 in 2020) considered sufficient in respect of indemnities given to firms for donations received under the client account scheme. Senior management operate a programme of regular review of the level of reserves required, to enable the Trustees to set this at the appropriate amount.

The actual net current assets, representing unrestricted funds, as shown in note 12, exceed the required level and amounted to £372,946 (2020: £391,638). The Foundation's target for 2021 was £295,742 and the Trustees plan to distribute funds in excess of this amount in 2022 by way of grants.

It should be noted that the high level of Funds carried forward includes £371,325 as part of Restricted Funds in respect of the Community Justice Fund Independent Funders fund balance, and that the LST Designated Fund balance built up during 2020 and 2021 was subject to grants paid in spring 2022.

Donated Services

The Trustees wish to express their appreciation for the services provided by a number of professional individuals at no cost to the Foundation. These services have been invaluable to continue the development of the charity.

The Foundation would like to thank our supporters including the professional bodies, law firms, chambers, accountants, charities, and many individuals who have supported the Foundation.

Governance

Structure and Trustees

The Access to Justice Foundation was incorporated as a company limited by guarantee on 2nd October 2008 and was registered as a charity in England and Wales on 3rd October 2008 and in Scotland on 27 July 2018. It is governed by its Articles of Association.

The composition of the Board represents the cross legal profession nature of the Foundation, working in collaboration with the advice sector. This is achieved through trustees being appointed as follows:

1. President of the Law Society of England and Wales

Appointee: Simon Davis (appointed 20 May 2021), replacing Jeffrey Forrest (whose term of office ended on 26 May 2021)

2. Chairman of the Bar Council

Appointee: Gavin Mansfield QC (appointed 17 April 2021), replacing Lance Ashworth QC (whose term of office ended on 17 April 2021)

3. President of the Chartered Institute of Legal Executives

Appointee: Maxine Akinsowon (appointed 14 September 2021), replacing Frances Edwards (whose term of office ended on 14 September 2021)

4. Chair of Advice Services Alliance

Appointee: Carol Storer (appointed 13 December 2021), replacing Alice Copping (resigned 20 May 2021)

5. Lord Chief Justice

Appointee: Dame Maura McGowan DBE

In addition, the Board of Trustees has the power to appoint further Trustees. It has appointed:

- Laurence Harris as their Chairman
- Toby Brown (term of office ended on 26 February 2021)
- Audrey Haaxman
- Natalia Rymaszewska
- Rebecca Samaras
- Nicola Sawford as Treasurer
- Andrew Seager
- Joe Snape
- Sarah Stephens

Decision-Making

Matters requiring board approval are decided by the Board acting by a majority at Trustee meetings or by 75% majority by email.

The Foundation appoints the following committees to make recommendations to the Board and to exercise delegated authority on some matters:

- Governance, Audit and Risk Committee
- Grants Committee
- HR, Remuneration & Nominations Committee
- Strategy and Development Committee, and
- External Funding Committee.

The Board also forms other working groups or committees when deemed necessary to make recommendations on particular matters.

Day to day operational decisions are delegated to the joint Chief Executives, who operate within the confines of policies set by the Board on matters such as enforcement of pro bono costs orders and signing of cheques.

Employees

During the period the Foundation had fifteen full-time members of staff and seven part-time members of staff.

Key management comprised:

- Ruth Daniel, Joint Chief Executive Officer
- Clare Carter, Joint Chief Executive Officer
- Martha de la Roche, NFJ Network Director
- Stacey Lamb, Grants Director
- Lynne Squires, Development Director

Remuneration

Remuneration for key management and an annual overall staff budget are set by the Board of Trustees, following recommendations made by the Foundation's HR, Remuneration & Nominations Committee.

Principal Risks and Uncertainties

The Board of Trustees has identified the following key risks and uncertainties and how they are mitigated:

1. **Financial security:** fundraising plans are in place for the main sources of income for the charity, and the charity's business plan focuses on identifying new sources of income.
2. **Fraud:** financial controls have been put in place by the Board of Trustees and a Treasurer appointed to oversee written processes and to review income and expenditure.
3. **Loss of key management:** written procedures, plans and policies are in place and information key to the running of the charity is stored in central systems.
4. **Distribution of funds:** clear grant making procedure and Distribution Principles are in place.
5. **The impact of Covid-19:** regular review of the risks and potential opportunities.
6. **Cyber Security:** in respect of the risk of cyber attack and data threat, the Governance, Risk and Audit Committee has tasked the Finance and Operations Manager to investigate, including determining and following best practice under recently revised Cyber Essentials guidance.

Grant Making Policy

The Foundation's grant making policy is set out in its Distribution Principles available on its website, which have been agreed by the Trustees. The Trustees consider the criteria to be set for each grants round in advance of its launch to ensure the Foundation's aims and objectives can be best met.

In 2020 the Community Justice Fund was established, and this continued in 2021. This is a pooled fund contributed to by a range of funders but hosted and managed by the Access to Justice Foundation. A multi-agency assessment panel considers the applications and makes recommendations to the Foundation's Grants Committee, which makes the final decisions.

In 2021, the Foundation continued to award grants under the Legal Support for Litigants in Person programme, a MoJ funded programme developed in partnership with the Foundation. These grants were awarded by the Foundation's Grants Committee following a closed application process where proposals were developed by applicants with the support of the Foundation team.

Decisions as to grants to be awarded up to £100,000 are made by the Foundation's Grants Committee. Awards above that are made by the Trustees on the recommendation of the Foundation's Grants Committee, which is formed for each grants round.

Funds received from the Ministry of Justice under the Litigant in Person Support Strategy are distributed in accordance with the agreed strategy, which the Trustees consider to be in alignment with the Foundation's aims and objectives, or in accordance with instructions from a Committee of CEOs of the funded partners: Law for Life, Advocate, LawWorks, RCJ Advice, Support Through Court, and the Foundation.

Raising Funds

The Foundation raises funds from pro bono costs, solicitors' unclaimed client account funds, grants from The Ministry of Justice, independent trusts and foundations, and donations from organisations and individuals, including through sponsored events. The Foundation also works with other funders to increase funds for the sector more broadly.

Grants for specific projects are recorded as restricted income for those projects and the Board of Trustees is responsible for ensuring grants are spent for the purpose for which they are given. We are committed to good fundraising practice, are registered with the Fundraising Regulator, and have clear policies in place for how and when potential donors are approached. No complaints were received in 2021. No third-party participators are used for fundraising.

Trustee Indemnity Insurance

The Trustees have put in place trustee indemnity insurance cover of £1 million at a cost of £1,402 (2020: £719).

Induction and Training of Trustees

New Trustees receive an induction pack. This contains, amongst others, documents detailing the nature of the company and charitable status, how the Charity operates and Board Policy and Procedures. They are also able to attend, together with all existing Trustees, relevant seminars as the need arises.

They participate in induction meetings with the Foundation's staff, are provided with briefings from the Chairs of the various Board Committees and an existing Trustee acts as a mentor for the first few months following their appointment.

Charity's Public Benefit

The Trustees have considered the Charity Commission's guidance with regard to public benefit and have ensured that the Foundation's resources have been or will be distributed to organisations that provide, support or facilitate access to free legal assistance to those in charitable need, regardless of race, religion or other status.

Trustees' Responsibilities Statement

The Trustees (who are also Directors of The Access to Justice Foundation for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping proper and adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them

to ensure that the financial statements comply with the Companies Act 2006.

They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement as to disclosure of information to auditors

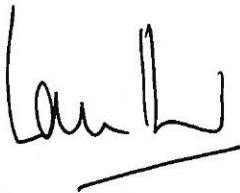
In so far as the Trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

Small Companies Regime

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Approved by the Board of Trustees on 7 June 2022

A handwritten signature in black ink, appearing to read 'Laurence Harris', with a horizontal line underneath it.

Laurence Harris
Chairman of the Board

Independent auditor's report to the members and trustees of Access to Justice Foundation

Opinion

We have audited the financial statements of Access to Justice Foundation for the year ended 31 December 2021 which comprise the statement of financial activities, balance sheet, statement of cashflows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2021 and of the charitable company's net movement in funds, including the income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006 and the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Trustees' Annual Report and the Chair's statement. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Annual Report (which includes the directors' report prepared for the purposes of company law) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the Trustees' Annual Report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Annual Report (which incorporates the directors' report).

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and the Charity Accounts (Scotland) Regulations (as amended) require us to report to you if, in our opinion:

- adequate accounting records have not been kept by the charitable company; or
- the charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies' regime and take advantage of the small companies' exemptions in preparing the trustees' report and from the requirement to prepare a strategic report.

Responsibilities of trustees for the financial statements

As explained more fully in the trustees' responsibilities statement set out on page 10, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charitable company and the environment in which it operates, we identified that the principal risks of non-compliance with laws and regulations related to Company Law and Charity Law, and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as Companies Act 2006 and the Charities' Act 2011 and consider other factors such as income tax, payroll tax and sales tax

We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements including the risk of override of controls. Audit procedures performed by the engagement team included:

- Discussions with management including consideration of known or suspected instances of non-compliance with laws and regulation and fraud;
- Reviewing the controls and procedures of the charitable company to ensure these were in place throughout the year;
- Evaluating management's controls designed to prevent and detect irregularities;
- Reviewing and testing journals entries made in the year, particularly those made as part of the year end financial reporting process; and
- Challenging assumptions and judgements made by management in their critical accounting estimates

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006, section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Lee Stokes (Senior Statutory Auditor)
For and on behalf of Haysmacintyre LLP, Statutory Auditors
Date 12 September 2022

10 Queen Street Place
London
EC4R 1AG

Financial Statements

Statement of Financial Activities
For the year ended 31 December 2021

| | | | Unrestricted Funds | Designated Funds | Restricted Funds | Total Funds 2021 | Total Funds 2020 |
|--|---------------------------|----|-----------------------|---------------------|---------------------|---------------------|---------------------|
| Income from: | | | | | | | |
| Donations and legacies | | | | | | | |
| | Pro bono costs orders | 3 | - | - | 111,827 | 111,827 | 57,439 |
| | Unclaimed client accounts | | 117,607 | - | - | 117,607 | 331,371 |
| | Grants received | 4 | - | - | 6,988,790 | 6,988,790 | 10,599,099 |
| | Other donations | | 96,103 | 131,600 | 269,888 | 497,591 | 609,648 |
| Investments | | | | | | | |
| | Bank interest received | | 117 | - | - | 117 | 1,016 |
| Total Income | | | 213,827 | 131,600 | 7,370,505 | 7,715,932 | 11,598,573 |
| Expenditure on: | | | | | | | |
| Charitable activities | | | | | | | |
| | Grants payable | 15 | 500 | 2,700 | 6,446,762 | 6,449,962 | 10,465,177 |
| | Direct costs | 6 | 19,966 | - | 584,987 | 604,953 | 392,311 |
| | Support costs | 7 | 39,990 | - | 16,346 | 56,336 | 54,171 |
| Raising funds | | | 8 | 2,307 | 40,020 | 132,907 | 109,883 |
| Other | | | 9 | - | 9,610 | 91,093 | 92,109 |
| Total Expenditure | | | 232,519 | 5,007 | 7,097,725 | 7,335,251 | 11,113,651 |
| Net Income / (Expenditure) | | | (18,692) | 126,593 | 272,780 | 380,681 | 484,922 |
| Total Funds Brought Forward | | | 391,638 | 101,141 | 486,843 | 979,622 | 494,700 |
| Total Funds Carried Forward at 31/12/2021 | | | 372,946 | 227,734 | 759,623 | 1,360,303 | 979,622 |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure was derived from continuing activities.

The notes on pages 20 to 29 form part of the financial statements.

The Access to Justice Foundation

Statement of Financial Activities
For the year ended 31 December 2020

| | | | Unrestricted Funds | Designated Funds | Restricted Funds | Total Funds 2020 | Total Funds 2019 |
|--|---------------------------|----|-----------------------|---------------------|---------------------|---------------------|---------------------|
| Income from: | | | | | | | |
| Donations and legacies | | | | | | | |
| | Pro bono costs orders | 3 | - | - | 57,439 | 57,439 | 122,959 |
| | Unclaimed client accounts | | 230,328 | 101,043 | - | 331,371 | 377,298 |
| | Grants received | 4 | - | - | 10,599,099 | 10,599,099 | 1,454,081 |
| | Other donations | | 144,796 | 120,118 | 344,734 | 609,648 | 485,691 |
| Investments | | | | | | | |
| | Bank interest received | | 1,016 | - | - | 1,016 | 497 |
| Total Income | | | 376,140 | 221,161 | 11,001,272 | 11,598,573 | 2,440,525 |
| Expenditure on: | | | | | | | |
| Charitable activities | | | | | | | |
| | Grants payable | 14 | 66,250 | 163,012 | 10,235,915 | 10,465,177 | 1,909,822 |
| | Direct costs | 6 | 8,063 | 9,048 | 375,200 | 392,311 | 163,400 |
| | Support costs | 7 | 54,171 | - | - | 54,171 | 62,375 |
| Raising funds | | 8 | 109,040 | 843 | - | 109,883 | 155,890 |
| Other | | 9 | 76,559 | - | 15,550 | 92,109 | 67,716 |
| Total Expenditure | | | 314,083 | 172,903 | 10,626,665 | 11,113,651 | 2,359,203 |
| Net Income / (Expenditure) | | | 62,057 | 48,258 | 374,607 | 484,922 | 81,322 |
| Total Funds Brought Forward | | | 329,581 | 52,883 | 112,236 | 494,700 | 413,378 |
| Total Funds Carried Forward at 31/12/2020 | | | 391,638 | 101,141 | 486,843 | 979,622 | 494,700 |

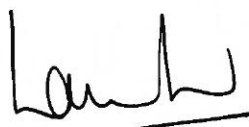
The notes on pages 20 to 29 form part of the financial statements.

The Access to Justice Foundation
Balance Sheet as at 31 December 2021

| | <u>Note</u> | <u>2021</u> | <u>2020</u> |
|---|-------------|--------------------|------------------|
| | | £ | £ |
| Current Assets | | | |
| Debtors | 10 | 66,823 | 71,738 |
| Cash at bank | | 1,462,988 | 1,404,115 |
| Total current assets | | <u>1,529,811</u> | <u>1,475,853</u> |
| Creditors, amounts falling due within one year | 11 | (169,508) | (496,231) |
| Net Current Assets | | <u>1,360,303</u> | <u>979,622</u> |
| Net Assets | | <u>£ 1,360,303</u> | <u>£ 979,622</u> |
| The Funds of the Charity | | | |
| Unrestricted funds | 12 | 372,946 | 391,638 |
| Designated funds | 12 | 227,734 | 101,141 |
| Restricted funds | 12 | 759,623 | 486,843 |
| | | <u>£ 1,360,303</u> | <u>£ 979,622</u> |

The notes on pages 20 to 29 form part of the financial statements.

Approved by the Board of Trustees on 7 June 2022
And signed on their behalf by:



Laurence Harris (Chairman of the Board)

The Access to Justice Foundation

Statement of Cash Flows
For the year ended 31 December 2021

Cash flows from operating activities:

| | | |
|---|-----------|-----------|
| Net cash provided by | | |
| Operating activities | 58,756 | 920,097 |
| Cash flows from investing activities | | |
| Interest | 117 | 1,016 |
| | <hr/> | <hr/> |
| Change in cash and cash equivalents | | |
| In the reporting period | 58,873 | 921,113 |
| Cash and cash equivalents at the start of | | |
| the reporting period | 1,404,115 | 483,002 |
| | <hr/> | <hr/> |
| Cash and cash equivalents at the end of | | |
| the reporting period | 1,462,988 | 1,404,115 |
| | <hr/> | <hr/> |

Reconciliation of net expenditure to net cash inflow (outflow) from operating activities:

| | | |
|---|-----------|---------|
| | 2021 | 2020 |
| | £ | £ |
| Net income/(expenditure) | 380,681 | 484,922 |
| Bank interest receivable | (117) | (1,016) |
| Decrease/(Increase) in debtors | 4,915 | 35,422 |
| Increase/(Decrease) in creditors | (326,723) | 400,769 |
| | <hr/> | <hr/> |
| Net cash provided by operating activities | 58,756 | 920,097 |
| | <hr/> | <hr/> |

Analysis of Changes in net
debt - 2021

| | | | |
|------|---------------------------|-----------|-----------------------------|
| | Cash at 1 January 2021 | Cashflows | Cash at 31 December 2021 |
| | £ | | £ |
| Cash | 1,404,115 | 58,873 | 1,462,988 |

The notes on pages 20 to 29 form part of the financial statements.

The Access to Justice Foundation**Notes to the Financial Statements
For the year ended 31 December 2021****1. General Information**

The continuing activity of the charity is to facilitate access to justice for those unable to afford legal assistance.

The charity is a public benefit entity, a United Kingdom charitable company limited by guarantee. It is both incorporated and domiciled in England and Wales. The address of its registered office is 10 Queen Street Place, London EC4R 1AG.

2. Summary of Significant Accounting Policies**(a) Basis of accounting**

These financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Practice for Charities (SORP 2015) (Second Edition, effective 1 January 2019) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The financial statements are prepared under the historical cost convention. The principal accounting policies that have been applied to all periods presented in these financial statements are set out below.

The preparation of financial statements in conformity with FRS 102 requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the accounting policies selected for use by the Charity. Use of available information and application of judgement are inherent in the formation of estimates. Actual outcomes in the future could differ from such estimates.

(b) Income recognition

All income is included in the Statement of Financial Activities (SOFA) when the Charity becomes legally entitled to the income, it is probable that the income will be received and the amount can be quantified with reasonable accuracy. Where a pro bono cost order has not been received within 6 months of the award a bad debt provision is considered according to the likelihood of receiving the funds. Bad debts are offset against income receivable.

Donations are recognised in accordance with the donor's wishes and credited to restricted or unrestricted funds as the case may be.

Income from government and other grants are recognised when the charity has entitlement to the funds, any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

(c) Grants payable

Grants payable are accounted for in the period during which they are approved by the Foundation.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is charged to the SOFA on an accruals basis.

When costs relate to more than one activity they are allocated to charitable expenditure, the cost of raising funds or other costs based upon management estimate of staff time. Where costs are not directly attributable to a fund they are recorded as unrestricted and a transfer recorded to account for costs attributable to restricted income.

The Access to Justice Foundation**Notes to the Financial Statements
For the year ended 31 December 2021****2. Accounting Policies (continued)****(e) Gifts in kind**

Gifts in kind are brought into account at their estimated market value at the time the relevant gifts are made.

(f) Financial instruments

The only financial instruments held by the Charity constitute payables and receivables. These are categorised as 'basic' in accordance with Section 11 of FRS 102 and are initially recognised at transaction price. These are subsequently measured at transaction price less any impairment.

(g) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Foundation and which have not been designated for other purposes. Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Foundation for particular purposes.

Designated funds consist of donations received which the Trustees have allocated toward a specific beneficiary. As such the conditions have been imposed by the Trustees rather than the donor.

(h) Going concern

The Trustees assess whether the use of going concern is appropriate, i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The Trustees make this assessment in respect of a period of one year from the date of approval of the financial statements. The Trustees conclude that there are no material uncertainties about the Charity's ability to continue and accordingly the financial statements are prepared on a going concern basis.

(i) Judgements in applying accounting policies and key sources of estimation uncertainty

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The Trustees consider the provision for non-recoverable amounts in relation to pro bono costs to be a key judgement and estimation. Pro-bono costs are considered for recoverability on a case-by-case basis.

The Access to Justice Foundation
Notes to the Financial Statements
For the year ended 31 December 2021

3 Pro Bono Costs

| | <u>2021</u> | <u>2020</u> |
|---|------------------|-----------------|
| Pro bono cost orders relating to 2021 | 176,863 | 95,225 |
| Pro bono cost orders previously considered non-recoverable for previous years | 1,300 | - |
| Non-recoverable amounts | (66,336) | (37,786) |
| | £ <u>111,827</u> | £ <u>57,439</u> |

4 Grants Received

| | <u>2021</u> | <u>2020</u> |
|---|--------------------|---------------------|
| Litigant in Person Support Strategy Ministry of Justice | 1,450,000 | 1,430,849 |
| Legal Support for Litigants in Person Ministry of Justice | 1,518,399 | 783,250 |
| Community Justice Fund | | |
| Ministry of Justice | 2,000,000 | 2,400,000 |
| National Lottery Community Fund | (4,720) | 5,000,000 |
| Others, including Independent Funders | 2,001,744 | 985,000 |
| Other grants | 23,367 | - |
| | £ <u>6,988,790</u> | £ <u>10,599,099</u> |

5 Salaries

| | <u>2021</u> | <u>2020</u> |
|-----------------------|------------------|------------------|
| Staff costs | | |
| Wages and salaries | 550,738 | 446,966 |
| Social Security Costs | 53,040 | 46,233 |
| Pension costs | 11,956 | 9,194 |
| | £ <u>615,734</u> | £ <u>502,393</u> |

The average number of employees during the year was fifteen (2020: twelve), engaged in the management and administration of the Foundation.

The number of employees whose annualised emoluments exceeded £60,000 during the year (including taxable benefits but excluding employers' pension contributions) was

| | <u>2021</u> | <u>2020</u> |
|-------------------|-------------|-------------|
| £70,001 - £80,000 | 1 | - |

Pension costs paid for the employee earning above £60,000 was £769 (2020: £1,209)

Key management remuneration for the year totalled £193,880 (2020: £127,280)

The Access to Justice Foundation

Notes to the Financial Statements
For the year ended 31 December 2021

6 Direct Costs

| | <u>2021</u> | <u>2020</u> |
|---|----------------|------------------|
| Staff costs | 418,001 | 297,480 |
| Rent and rates | 14,131 | 4,981 |
| Professional fees & Consultancy | 145,182 | 64,567 |
| Raising Funds & Direct Charitable Expenditure | 927 | 998 |
| Administrative expenses | 26,712 | 24,285 |
| £ | <u>604,953</u> | <u>£ 392,311</u> |

7 Support Costs

Charity accounting regulations require us to separately identify Support costs incurred. These are set out as follows:

| | <u>2021</u> | <u>2020</u> |
|-------------------------|----------------|------------------|
| Staff costs | 163,631 | 171,395 |
| Rent and rates | 9,148 | 4,383 |
| Professional fees | 6,901 | 8,071 |
| Administrative expenses | 14,581 | 32,834 |
| £ | <u>194,261</u> | <u>£ 216,683</u> |

| | | <u>2021</u> | <u>2020</u> |
|-------------------------------|-----------------|----------------|------------------|
| Direct charitable expenditure | 29% (2020: 25%) | 56,336 | 54,171 |
| Cost of raising funds | 33% (2020: 40%) | 64,106 | 86,673 |
| Administration costs | 38% (2020: 35%) | 73,819 | 75,839 |
| £ | | <u>194,261</u> | <u>£ 216,683</u> |

8 Raising funds

| | <u>2021</u> | <u>2020</u> |
|---|----------------|------------------|
| Direct costs | 68,801 | 23,210 |
| Allocated Support Costs (see note 5) | 64,106 | 86,673 |
| £ | <u>132,907</u> | <u>£ 109,883</u> |

9 Other costs

| | <u>2021</u> | <u>2020</u> |
|---|---------------|-----------------|
| Audit fees | 14,520 | 15,000 |
| Other | 2,754 | 1,270 |
| Allocated support costs (see note 5) | 73,819 | 75,839 |
| £ | <u>91,093</u> | <u>£ 92,109</u> |

The Access to Justice Foundation
Notes to the Financial Statements
For the year ended 31 December 2021

10 Debtors

| | <u>2021</u> | | <u>2020</u> |
|----------------|-----------------|--|-----------------|
| Accrued income | 54,773 | | 63,578 |
| Prepayments | 12,050 | | 8,160 |
| | <u>£ 66,823</u> | | <u>£ 71,738</u> |

11 Creditors – amounts falling due within one year

| | <u>2021</u> | | <u>2020</u> |
|-----------------|------------------|--|------------------|
| Accruals | 21,938 | | 15,216 |
| Grants payable | 40,000 | | 45,057 |
| Deferred Income | 50,000 | | 382,100 |
| Other payables | 57,570 | | 53,858 |
| | <u>£ 169,508</u> | | <u>£ 496,231</u> |

Deferred Income

| | <u>2021</u> | | <u>2020</u> |
|---|---------------|--|------------------|
| Deferred Income Brought Forward | 382,100 | | 50,000 |
| Released to Income and Expenditure, 2021 | (382,100) | | (50,000) |
| Transferred from Income and Expenditure, 2021 | 50,000 | | 382,100 |
| | <u>50,000</u> | | <u>£ 382,100</u> |

The Access to Justice Foundation
Notes to the Financial Statements
For the year ended 31 December 2021

12 Summary of Funds

| 2021 | Unrestricted Funds | Designated Funds | Restricted Funds |
|----------------------|-----------------------|---------------------|---------------------|
| As at 1 January 2021 | 391,638 | 101,141 | 486,843 |
| Total Income | 213,827 | 131,600 | 7,370,505 |
| Total Expenditure | (232,519) | (5,007) | (7,097,725) |
| At 31 December 2021 | £ 372,946 | £ 227,734 | £ 759,623 |

| 2020 | Unrestricted Funds | Designated Funds | Restricted Funds |
|----------------------|-----------------------|---------------------|---------------------|
| As at 1 January 2020 | 329,581 | 52,883 | 112,236 |
| Total Income | 376,140 | 221,161 | 11,001,272 |
| Total Expenditure | (314,083) | (172,903) | (10,626,665) |
| At 31 December 2020 | £ 391,638 | £ 101,141 | £ 486,843 |

Restricted funds are further split as follows:

| 2021 | LIP Strategy | LSLIP | MOJ CJF | Lottery | Other | Total |
|----------------------|--------------|-------------|-------------|----------|-------------|-------------|
| As at 1 January 2021 | 72,224 | 20,071 | 24,234 | 45,397 | 324,917 | 486,843 |
| Total Income | 1,450,000 | 1,518,399 | 2,000,000 | (4,720) | 2,406,826 | 7,370,505 |
| Total Expenditure | (1,455,118) | (1,515,212) | (2,021,804) | (40,677) | (2,064,914) | (7,097,725) |
| At 31 December 2021 | £ 67,106 | £ 23,258 | £ 2,430 | £ 0 | £ 666,829 | £ 759,623 |

| 2020 | LIP Strategy | LSLIP | MOJ CJF | Lottery | Other | Other |
|----------------------|--------------|-----------|-------------|-------------|-------------|--------------|
| As at 1 January 2020 | 36,801 | - | - | - | 75,435 | 112,236 |
| Total Income | 1,430,849 | 783,250 | 2,400,000 | 5,000,000 | 1,387,173 | 11,001,272 |
| Total Expenditure | (1,395,426) | (763,179) | (2,375,766) | (4,954,603) | (1,137,691) | (10,626,665) |
| At 31 December 2020 | £ 72,224 | £ 20,071 | £ 24,234 | £ 45,397 | £ 324,917 | £ 486,843 |

Fund assets and liabilities are made up as follows:

| 2021 | Unrestricted Funds | Designated Funds | Restricted Funds | Total Funds |
|--------------------------------|-----------------------|---------------------|---------------------|----------------|
| Debtors | 18,270 | 5,000 | 43,553 | 66,823 |
| Cash | 379,463 | 222,734 | 835,790 | 1,437,987 |
| Liabilities | (24,787) | - | (119,720) | (144,507) |
| Net assets at 31 December 2021 | £ 372,946 | £ 227,734 | £ 759,623 | £ 1,360,303 |

| 2020 | Unrestricted Funds | Designated Funds | Restricted Funds | Total Funds |
|--------------------------------|-----------------------|---------------------|---------------------|----------------|
| Debtors | 10,410 | 5,000 | 56,328 | 71,738 |
| Cash | 428,017 | 96,754 | 879,344 | 1,404,115 |
| Liabilities | (46,789) | (613) | (448,829) | (496,231) |
| Net assets at 31 December 2020 | £ 391,638 | £ 101,141 | £ 486,843 | £ 979,622 |

The Access to Justice Foundation

**Notes to the Financial Statements
For the year ended 31 December 2021**

13. Contingent liability

The Charity has provided indemnities to law firms that have donated unclaimed client funds in respect of client balances in the event that these are claimed back from the law firm. Suitable investment of these reserves is considered by the trustees on a regular basis.

14. Related Parties

No member of the Board of Trustees received any remuneration during the year (2019 £Nil). Travel expenses reimbursed amounted to £113 (2020 £0).

There were no other related party transactions noted in the current or preceding year.

The Access to Justice Foundation
Notes to the Financial Statements
For the year ended 31 December 2021

15 Grants made to institutions

| | <u>2021</u> | <u>2020</u> |
|--------|-------------|-------------|
| | £ | £ |
| Grants | 6,449,962 | 10,465,177 |

Grants were made to the following institutions for the purpose of enabling the recipient to promote the charity's objectives:

| | | |
|--|---------|---------|
| Access Social Care | - | 100,000 |
| Advice NI | - | 64,200 |
| Advice4Renters | 25,000 | 77,500 |
| Advocate/Bar Pro Bono Unit | 21,000 | - |
| AIRE Centre | - | 88,951 |
| Anti-trafficking and Labour Exploitation Unit | 60,000 | 105,400 |
| Asylum Aid | - | 105,300 |
| Asylum Justice | 60,000 | 73,000 |
| Asylum Support Appeals Project | - | 59,200 |
| Barrow Cadbury Trust | 500 | - |
| Benefit Advice Shop | 17,000 | - |
| Birmingham People's Centre | - | 32,200 |
| Brighton Housing Trust | 59,314 | 102,200 |
| Bristol Law Centre | 60,000 | 5,400 |
| Bristol Refugee Rights | 25,000 | 20,000 |
| Brixton Advice Centre | 25,000 | 38,194 |
| Cambridge House and Talbot | 40,000 | 70,854 |
| Camden Community Law Centre | - | 4,200 |
| Canterbury Housing Advice Centre (CHAC) | 21,000 | 10,823 |
| Cardinal Hume Centre | - | 75,400 |
| Castlemilk Law and Money Advice Centre | 50,000 | 38,378 |
| Central England Law Centre | 168,572 | 255,192 |
| Centre for Women's Justice | - | 35,400 |
| CHAS Bristol | 16,768 | 47,713 |
| Child Poverty Action Group (CPAG) | - | 104,200 |
| Children's Law Centre (NI) | 72,000 | 159,876 |
| Citizens Advice Allerdale | - | 25,000 |
| Citizens Advice and Law Centre Kirklees | 43,627 | 109,500 |
| Citizens Advice Barking And Dagenham | 50,000 | 35,000 |
| Citizens Advice Barnet | - | 59,200 |
| Citizens Advice Barnsley and District | - | 52,621 |
| Citizens Advice Bassellaw | - | 29,200 |
| Citizens Advice Birmingham City Centre | - | 32,537 |
| Citizens Advice Bradford and Airedale | - | 63,200 |
| Citizens Advice Bridport and District | - | 21,767 |
| Citizens Advice Bury & Bolton | - | 64,200 |
| Citizens Advice Caerphilly Blaenau Gwent | 32,650 | - |
| Citizens Advice Canolfen Cynghon Ynys Mon | 136,303 | 34,075 |
| Citizens Advice Central and East Northampton | 34,200 | 38,900 |
| Citizens Advice Central Dorset | 108,571 | 27,143 |
| Citizens Advice Cornwall | 2,940 | 50,850 |
| Citizens Advice Denbighshire | - | 44,200 |
| Citizens Advice Devon | - | 73,196 |
| Citizens Advice East End | - | 50,732 |
| Citizens Advice Gateshead | - | 86,104 |
| Citizens Advice Halton | - | 27,016 |
| Citizens Advice Havering | - | 74,635 |
| Citizens Advice Kingston | - | 21,400 |
| Citizens Advice Lincoln and District | 43,747 | 36,985 |
| Citizens Advice Medway | - | 75,000 |
| Citizens Advice Mid Mercia | - | 55,200 |
| Citizens Advice Middlesbrough | - | 35,000 |
| Citizens Advice Mid-North Yorkshire | 153,571 | 83,143 |
| Citizens Advice North & West Kent | - | 39,200 |
| Citizens Advice North Somerset | - | 59,422 |
| Citizens Advice Peterborough | - | 46,000 |
| Citizens Advice Portsmouth | - | 40,000 |
| Citizens Advice Rhondda Cynon Taff | 32,650 | - |
| Citizens Advice Sheffield & Law Centre | 50,000 | 54,200 |
| Citizens Advice Shepway | 42,000 | 38,000 |
| Citizens Advice Southampton | - | 49,596 |
| Citizens Advice Staffordshire North and Stoke on Trent | - | 53,200 |
| Citizens Advice Stevenage | - | 45,400 |
| Citizens Advice Swansea Neath Port Talbot | 32,650 | - |
| Citizens Advice Taunton | - | 25,000 |
| Citizens Advice Watford | - | 44,141 |
| Citizens Advice West Suffolk | - | 20,000 |
| Clan Childlaw | 60,000 | 40,000 |
| Community Advice and Law Service Ltd | 50,000 | 95,400 |
| Community Law Service (Northampton And County) | 48,500 | 100,000 |
| Community Links | - | 25,000 |
| Coram Children's Legal Centre | - | 92,723 |
| Cumbria Law Centre | 58,586 | 1,800 |
| Deighton Pierce Glynn | 30,000 | - |
| Derbyshire Law Centre | 56,786 | 6,000 |
| Disability Advice Service Lambeth | - | 30,542 |
| Disability Law Service | - | 105,200 |
| Disability North | 42,261 | 30,068 |

The Access to Justice Foundation
Notes to the Financial Statements
For the year ended 31 December 2021

Grants made to Institutions continued

| | <u>2021</u> | <u>2020</u> |
|---|-------------|-------------|
| | £ | £ |
| Dostiyo Asian Women and Girls Organisation | 50,000 | 20,000 |
| Ealing Law Centre | 60,000 | 78,286 |
| Equality Action Limited | 47,800 | 35,985 |
| Equality and Employment Law Centre | 80,769 | 4,200 |
| Ethnic Minorities Law Centre | - | 65,000 |
| Free Representation Unit | - | 75,000 |
| Friends, Families and Travellers | 60,000 | 50,400 |
| Fusion Housing Kirklees Ltd | 51,801 | 67,719 |
| Fylde Coast Advice & Legal Centre | 60,000 | 76,655 |
| Gloucester Law Centre | - | 6,000 |
| Govan Community Project | - | 19,829 |
| Govan Law Centre | 50,000 | 27,880 |
| Great Yarmouth Refugee and Outreach Support | 50,000 | 20,000 |
| Greater Manchester Immigration Aid Unit | - | 95,450 |
| Greater Manchester Law Centre & PBC | 108,572 | 27,143 |
| Greenwich Housing Rights | 94,000 | 102,400 |
| Hackney Community Law Centre | - | 4,200 |
| Hammersmith & Fulham Community Law Centre | - | 99,200 |
| Harlow Advice Centre | 59,739 | 39,190 |
| Hastings Advice and Representation Centre | - | 90,200 |
| Here For Good | - | 45,000 |
| Hillingdon Law Centre | 50,000 | - |
| Hope Projects | 40,000 | 10,900 |
| Housing Rights | 40,000 | 58,400 |
| IPSEA | - | 93,846 |
| Ipswich Disabled Advice Bureau * | (686) | 31,403 |
| Island Advice Centre | - | 46,000 |
| Isle of Wight Law Centre | - | 1,800 |
| Islington Law Centre | - | 206,000 |
| Joint Council for the Welfare of Immigrants | - | 75,000 |
| Just for Kids Law | - | 55,400 |
| Just Right Scotland | 40,000 | 106,400 |
| Justice First - Tees Valley | 40,000 | 20,000 |
| Kanlungan Filipino Consortium | 35,675 | 20,000 |
| Kent Refugee Help | 20,000 | 20,000 |
| Lasa | - | 15,000 |
| Latin American House | - | 20,800 |
| Law Centre NI | 31,265 | 88,897 |
| Law for Life (Foundation for Public Legal Education) | 179,707 | 155,777 |
| Law Works (The Solicitors Pro Bono Group) | 301,483 | 259,182 |
| Legal Advice Centre (University House) * | (771) | 54,200 |
| Legal Services Agency | 60,000 | 79,706 |
| Lewisham Refugee and Migrant Network | - | 80,400 |
| Liberty (Civil Liberties Trust) | - | 50,000 |
| London Legal Support Trust | 1,250 | 143,087 |
| Luton Irish Forum | - | 29,966 |
| Luton Law Centre | 60,000 | 4,200 |
| Luton Rights | - | 25,000 |
| Manchester Refugee Support Network (MRSN) | - | 20,000 |
| Manuel Bravo Project | 60,000 | 54,200 |
| Mary Ward Legal Centre | - | 83,750 |
| Maternity Action | 60,000 | 60,000 |
| Merseyside Law Centre | 56,000 | 4,200 |
| Migrant Legal Action | 30,000 | 39,200 |
| Navigate | - | 55,400 |
| New Forest Disability Information Service | - | 24,200 |
| Nishkam Civic Association | - | 48,699 |
| Norfolk Community Law Service | 70,000 | 75,000 |
| North Bristol Advice Centre | - | 41,950 |
| North East Law Centre | 332,912 | 73,628 |
| North East Suffolk Citizens Advice Bureau | - | 36,500 |
| North Kensington Law Centre | 50,000 | 6,000 |
| North Lancashire Citizens Advice Bureau | - | 55,750 |
| Northamptonshire Rights and Equality Council | 30,000 | 57,764 |
| Nottingham Law Centre | 54,200 | - |
| Nudeus Legal Advice | - | 45,400 |
| Oasis Cardiff | 55,000 | 25,000 |
| Oxford Community Work Agency | - | 31,635 |
| Paddington Law Centre | 50,000 | - |
| Pembrokeshire People First | - | 20,000 |
| Peterborough Asylum and Refugee Community Association (PARCA) | 40,000 | - |
| Plumstead Community Law Centre * | (714) | 6,000 |
| PRCBC | 30,000 | 27,264 |
| Prisoners' Advice Service | - | 34,438 |
| Public Interest Law Centre | - | 5,400 |
| Public Law Project | - | 100,000 |
| Rainbow Haven | - | 20,000 |
| RCJ Advice | 422,975 | 484,275 |
| Refugee Action | - | 137,809 |
| Refugee and Migrant Forum of Essex & London (RAMFEL) | 25,000 | 20,000 |
| Refugee Support (Devon) Ltd | 41,900 | 20,000 |
| Refugee Women Connect | - | 25,000 |
| Refugee Women's Association | 30,000 | 20,000 |
| Release | - | 70,620 |

The Access to Justice Foundation
Notes to the Financial Statements
For the year ended 31 December 2021

Grants made to Institutions continued

| | <u>2021</u> | <u>2020</u> |
|--|------------------|-------------------|
| | £ | £ |
| Revive CIO | 49,650 | 10,899 |
| Rights of Women | - | 124,218 |
| Riverside Advice | 60,000 | 80,820 |
| Safe Passage International | - | 26,000 |
| Salford Unemployed and Community Resource Centre | - | 34,200 |
| Shelter | - | 296,375 |
| Shelter Cymru | 60,000 | 83,881 |
| Slough Immigration Aid Unit | 10,000 | 8,680 |
| South London Refugee Association | 40,000 | 24,000 |
| South West London Law Centres | 60,000 | 6,000 |
| Southampton Advice and Representation Centre | - | 27,865 |
| Southwark Law Centre | 75,000 | 5,400 |
| Speakeasy Law Centre | 48,000 | 4,200 |
| Special Educational Needs Advice Centre (SENAC) | 25,500 | 51,840 |
| Spitfire Advice and Support Services | 30,000 | 25,000 |
| Springfield Law Centre | - | 50,000 |
| Stockton and District Advice and Information Service (SDAIS) | - | 49,266 |
| Suffolk Law Centre (Ipswich & Suffolk Council for Racial Equality) | 143,571 | 32,543 |
| Support Through Court (Formerly Personal Support Unit) | 684,148 | 604,722 |
| Tamil Welfare Association (Newham) UK | - | 34,000 |
| Teignbridge CAB | 136,470 | 34,117 |
| The Dracaena Centre | - | 5,691 |
| The RCJ Advice Bureau Ltd | - | 4,200 |
| The You Trust | - | 27,700 |
| Tower Hamlets Law Centre | - | 6,000 |
| Vauxhall Community Law & Information Centre | 55,000 | 4,200 |
| Voices In Exile | - | 25,000 |
| Wanstead and Woodford Migrant Support | 10,000 | 17,500 |
| Wiltshire Law Centre | - | 6,000 |
| Working Families | - | 65,000 |
| Youth Legal and Resource Centre | 24,550 | 59,400 |
| | <u>6,449,962</u> | <u>10,465,177</u> |

* Negative amounts represent Lottery grant payments given in 2020, for which the work was not carried out. These sums are being returned to the ATJF in 2022, and then repaid to the National Lottery

The Access to Justice Foundation

Registered Office

10 Queen Street Place
London
EC4R 1AG
Telephone: 020 4522 8400
Website: www.atjf.org.uk

Registered charity in England and Wales
number 1126147

Registered charity in Scotland
number SC048584

Company limited by guarantee number 6714178

Auditors

Haysmacintyre LLP
10 Queen Street Place
London
EC4R 1AG

Bankers

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Board of Trustees

(Company Directors)

Laurence Harris (Chairman of the Board)

Maxine Akinsowon (appointed 14 September 2021)

Lance Ashworth QC (term of office ended 17 April 2021)

Toby Brown (term of office ended 26 February 2021)

Alice Copping (resigned 20 May 2021)

Simon Davis (appointed 20 May 2021)

Frances Edwards (term of office ended 14 September 2021)

Jeffrey Forrest (term of office ended 26 May 2021)

Audrey Haaxman

Gavin Mansfield (appointed 17 April 2021)

Dame Maura McGowan DBE

Natalia Rymaszewska

Rebecca Samaras

Nicola Sawford

Andrew Seager

Joe Snape

Sarah Stephens

Carol Storer (appointed 13 December 2021)

www.accesstojusticefoundation.org.uk

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