



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/04/2021 Period start date To 31/03/2022 Period end date

Charity name: Bradford Hate Crime Alliance

Charity registration number:1126043

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>General Charity Purposes</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Education/Training, supporting of victims of hate crime and other charitable purposes.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees are aware of their obligations as policy makers of the charity, with regard to the provision of services to the general public at large and the victims of hate crimes</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has undertaken projects both for local and national government. The prevent work has seen an increase in the reports from concerned parties particularly schools. The charity is experiencing an increase in the hate crimes towards all strands of the protected characteristics but Race, Faith, Disability and the whole LGTBQ+ agenda have seen the greatest increase.</p> <p>The charity has developed a new website that provides information about hate crime and guidance on how to address it. Th charity has also developed a hate crime web application that enables to people to report hate crimes directly from their mobile phones.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The charity was in a stable financial position at the end of the this account period.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Reserves reflect the need for financial sustainability and the longterm security of the organisation. Covid 19, has impacted on the work of the charity resulting in areas of work being delayed.</b>
Amount of reserves held	Para 1.22	<b>114,033</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>N/A</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>The Memo and Articles of Association are generally accepted as good practice.</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Decisions are made by consensus through the board of trustees and their professional advisors.</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Bradford Hate Crime Alliance
Other name the charity uses	
Registered charity number	1126043
Charity's principal address	Mary Seacole Court 89 Park Road Bradford West Yorkshire BD5 0SW

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin R Baines	Trustee		
2	Zahida Bibi Mallard	Trustee		
3	Charles Dacres	Trustee		
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20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		
None		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
None		

## **Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### **Additional information (optional)**

#### **Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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#### **Name of chief executive or names of senior staff members (Optional information)**

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## **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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## **Other optional information**

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Charles Dacres	
Position (eg Secretary, Chair, etc)	Trustee	
Date	10 Jan 2023	

# **BRADFORD HATE CRIME ALLIANCE**

**(Limited Company By Guarantee 06326565)**

## **ACCOUNTS FOR THE YEAR ENDED**

**31st MARCH 2022**



# BRADFORD HATE CRIME ALLIANCE

## INCOME & EXPENDITURE ACCOUNT

BALANCE SHEET		2022	2021
AS AT	31 March	31 March	
<b>FIXED ASSETS:</b>	8,361	7,030	
<b>CURRENT ASSETS:</b>			
DEBTORS	0	0	
FLOATS	156	156	
SUNDRY DEBTORS & PREPAYMENTS	0	0	
BANK DEPOSIT ACCOUNT	100,806	134,792	
BANK CURRENT ACCOUNT & CASH IN HAND	7,352	3,058	
	108,314	138,006	
<b>CURRENT LIABILITIES:</b>			
CREDITORS & ACCRUALS	2,642	3,181	
CROWN CREDITORS	0	0	
BANK LOAN ACCOUNT	0	0	
BANK CURRENT ACCOUNT	0	0	
	2,642	3,181	
<b>NET CURRENT ASSETS:</b>	105,672	134,825	
<b>TOTAL ASSETS &amp; LIABILITIES</b>	<b>114,033</b>	<b>141,855</b>	
<b>LIABILITIES DUE AFTER ONE YEAR:</b>	0	0	
	114,033	141,855	
<b>FINANCED BY:</b>			
SHARE CAPITAL ACCOUNT	0	0	
INCOME & EXPENDITURE ACCOUNT	0	0	
BALANCE B/F	141,855	86,857	
SURPLUS/(DEFICIT) FOR YEAR	(27,821)	54,998	
	114,033	141,855	
	114,033	141,855	

For the year ending the 31st March 2022 the company was entitled to exemption under section 477 of The Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of The Companies Act 2006

The Directors and Trustees acknowledge their responsibilities and comply with the requirements of The Companies Act 2006 with respect to accounting records and the preparation of accounts

The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the board on 23rd December 2022.

Signed on behalf of the Board by Charles Dacres, Director



**BRADFORD HATE CRIME ALLIANCE****INCOME & EXPENDITURE ACCOUNT**

	Year to 31 March 2022	Year to 31 March 2021
DONATIONS	112,025	155,786
OTHER INCOME	2,297	0
DEFERRED INCOME	0	0
<b>TOTAL INCOME</b>	<b>114,322</b>	<b>155,786</b>
<b>DIRECT COSTS</b>	<b>(44,350)</b>	<b>(12,187)</b>
<b>GROSS SURPLUS</b>	<b>69,972</b>	<b>143,599</b>
EXPENSES:		
ACCOMODATION, TRAVEL, SUBSISTENCE	1,322	702
BANK CHARGES & INTEREST	15	0
COMPUTER SERVICES & EQUIPMENT	1,449	973
CASUAL LABOUR	0	0
DEPRECIATION	2,443	2,027
DIRECTORS SALARY & EMPLOYEES NIC	0	0
INSURANCE	665	661
LIGHT HEAT	0	0
LEASE & HIRE COSTS	0	0
MARKETING & PROMOTIONS	2,142	0
PROFESSIONAL & LEGAL FEES	26	859
RELOCATION/REMOVAL/EXPENSES	2,551	0
RENT & SERVICES	1,950	4,000
REPAIRS & RENEWALS	139	316
STATIONERY, PRINT & COMPUTER SUPPLIES	901	60
SALARIES & PAYROLL CHARGES	76,373	77,379
SUBSCRIPTIONS	144	50
SUNDRIES	230	480
TELECOMMUNICATIONS	1,713	1,106
TRAINING COURSES	119	32
ADMINISTRATION EXPENSES	5,625	0
	(97,807)	(88,645)
<b>SURPLUS/(DEFICIT) FOR PERIOD:</b>	<b>-27,835</b>	<b>54,954</b>
INTEREST RECEIVED	14	43
<b>NET SURPLUS/(DEFICIT) FOR PERIOD:</b>	<b>-27,821</b>	<b>54,997</b>

This page is not a part of the Statutory Accounts

NOTES TO ACCOUNTS:

FIXED ASSETS	FIXUTRES FITTINGS	COMPUTER EQUIPMENT	TOTAL
BALANCE B/F	1,582	7,475	9,057
ADDITIONS	205	3,569	3,774
DISPOSALS			
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BALANCE C/F	1,787	11,044	12,831
=====			
DEPRECIATION	(10% RB)	(25%RB)	
BALANCE B/F	158	1,869	2,027
CHARGE FOR THE YEAR	162	2,281	2,443
DISPOSALS	0	0	0
ADJUSTMENTS	0	0	0
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BALANCE C/F	320	4,150	4,470
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NET BOOK VALUE B/F	1,424	5,606	7,030
NET BOOK VALUE C/F	1,467	6,894	8,361
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Section A

Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
BRADFORD HATE CRIME ALLIANCE

**On accounts for the year  
ended**

31ST MARCH 2022

**Charity no  
(if any)**

1126043

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed: 

Date: 10.01.2023

Name: KWSAY DARVILL

**Relevant professional  
qualification(s) or body**

(if any):

Address:

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**