

EARL'S COURT COMMUNITY TRUST

England & Wales · Charity number 1126021

Details

Status Registered

Legal form Charitable company

Company number [06450596](#)

Registered 2008-09-23

Register [View on the Charity Commission register](#)

Contact

Address TLC Estate Agents
8 Hogarth Place
London
SW5 0QT

Phone 02073700042

Email ecctsw5@gmail.com

Activities

Objects: 1 TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF EARLS COURT AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.2 TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.3 TO ADVANCE EDUCATION IN THE ARTS.

Activities: Trust's objects are to promote for the benefit of the inhabitants of Earls Court and surrounding area the provision of facilities for recreation and leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare.

Classification

- **How:** Provides Services
- **What:** Education/training, Arts/culture/heritage/science, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** EARLS COURT AND THE SURROUNDING AREA
- Kensington And Chelsea

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£60,949	£57,952	-	-
2024-12-31	£91,063	£90,140	-	-
2023-12-31	£114,047	£129,740	-	-
2022-12-31	£103,898	£116,165	-	-
2021-12-31	£100,153	£101,246	-	-

Trustees

Name	Role	Appointed
TOBY BROWN	Chair	2013-02-07
ANTHONY MARRACCINO		2023-06-09
Inge Marks		2023-06-09
KEITH MORTIMER CLANCY		
MARIELA MANSO		2023-06-09

EARL'S COURT COMMUNITY TRUST

England & Wales - Charity number 1126021

Accounts

EARL'S COURT COMMUNITY TRUST
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2025

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

The trustees present their report and unaudited accounts for the year ended 31 December 2025. The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's memorandum and articles of association, the Companies Act 2006 and the Statement of Recommended Practice (SORPs). In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Administrative Information

Trustees and directors as of 31 December 2025	Trustee Since:
Toby Brown (Chair)	2012
Keith Clancy	2007
Mariela Manso	2023
Inge Marks	2023
Anthony Marraccino	2023

Charity number	1126021
Company number	6450596
Principal address	8 Hogarth Pl, London SW5 OQT
Registered office	8 Hogarth Pl, London SW5 OQT
Bankers	Metro Bank, 1 Southampton Row London WC1B 5HA

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

The Earl's Court Community Trust's (ECCT) aim is to support and develop accessible arts, culture and community initiatives, involving and benefiting a wide range of social groups in our area.

We are a recognised and respected organisation with a track record of success, that unites and activate housing authorities, local & corporate businesses, residents and community groups, using Arts & Culture as a vehicle for sustainable community evolution.

Our Objectives

- Promote, maintain, stimulate, educate and promote enjoyment of the arts for the benefit of the inhabitants of Earl's Court (EC) and the surrounding area;
- Improve the provision of facilities for recreation and other leisure time activities for individuals that have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances;
- Through Arts and Culture initiatives, support the public at large in the interest of social welfare and with the object of improving the condition of life of the aforementioned inhabitants;
- Encourage young people, especially, but not exclusively, through leisure time activities, to develop their capabilities that they may grow to full maturity as individuals and members of society.

The policies adopted in the furtherance of these objectives are to create, manage and deliver events and projects throughout the year which promote ECCT's objects of encompassing marginalised people, involving disaffected young people, promoting local talent and giving pleasure and pride in quality productions. Equality of access is an essential part of our thinking. These continue to be the trust's policies which the trustees intend to expand and build upon in the coming year.

Principal funding sources

The trust's income comes from donations, grants, sponsorship and revenues from activities associated with projects and events mounted in the name of the Earl's Court Community Trust. Money so raised is in the form of unrestricted funds unless otherwise stated.

Risk management

The trustees have reviewed the major risks to which the charity is exposed. Where necessary, processes and activities have been established to mitigate those risks.

Achievements in 2025

ECCT produced several projects and events in the Earl's Court community, including:

- Earls Courtiers productions – including a show as part of the National Theatre's Connections youth theatre festival, large summer shows as well as shows at Refettorio Felix
- Earl's Court Film Festival
- Musical events and open-air cinemas in several garden squares
- Christmas lights and events in Earl's Court

Trustees' responsibilities

Company law requires the trustees to prepare financial statements for the financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on a going concern basis unless it is not appropriate to assume that the company will continue on that basis,

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees, who are also the directors of Earl's Court Community Trust for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that a full audit is not required for this year under section 43 of the Charities Act 1993, the 1993 Act, but that an external scrutiny is required.

Public Benefit Statement

The trustees confirm that they have complied with the duty of Part 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, "Charities and public benefit."

This report has been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Approved by the trustees on and signed on their behalf by:



Anthony Marraccino, Treasurer

Date: 12 February 2026

EARL'S COURT COMMUNITY TRUST

h STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

For the year ended 31 December 2025

<i>All figures are £</i>	Note	2025	2024
Incoming resources	1		
Grants/donations received for charitable activities			
- Film Festival	2	8,000	10,000
- Drama Workshop		2,400	-
- Theatrical and Musical Events		7,032	21,740
Total grants/donations received for charitable activities		17,432	41,740
Event and other income from charitable activities	2	43,517	49,323
Total Income		60,949	91,063
Resources expended	1		
Charitable activities	3,4,5	57,952	90,140
Total Expenditure		57,952	90,140
Net Income / (deficit)		£ 2,997	£ 923
Reconciliation of funds			
Total funds brought forward		13,642	12,719
Total funds carried forward	7	16,640	13,642

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All recognised gains and losses are contained in the above statement of financial activities.

EARL'S COURT COMMUNITY TRUST

BALANCE SHEET

As of 31 December 2025

<i>All figures are £</i>	Note	2025	2024	2023	2022
Current Assets					
Cash at bank and in hand		16,639	13,642	12,719	28,412
Current Liabilities					
Creditors: amounts falling due within 1 year	6	-	-	-	-
Net Assets		16,639	13,642	12,719	28,412
Funds					
Unrestricted funds		5,197	8,200	4,205	10,155
Restricted funds	7	11,442	5,442	8,514	18,257
Total Funds		£ 16,639	£ 13,642	£ 12,719	£ 28,412

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2025. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006

The accounts were approved by Mr Toby Brown (Chair) and Mr Anthony Marraccino (Treasurer).

EARL'S COURT COMMUNITY TRUST

Notes to the accounts for the year ended 31 December 2025

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 2006 and the Financial Reporting for Smaller Entities (effective April 2008).

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the income can be quantified with reasonable accuracy. Income from ticket sales and sponsorship is included in the accounts when received.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be recovered and is reported as part of the expenditure to which it relates. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities.

Accumulated unrestricted funds

Unrestricted funds are available at the discretion of the trustees in the furtherance of the general objectives of the charity. Restricted funds are subject to specific conditions by donors as to how they may be used.

2 Incoming Resources

£	2025	2024
Earl's Court Development Company Community Fund Grant	8,000	27,500
Foyle Foundation	-	7,500
Royal Borough of Kensington & Chelsea Other Grants	2,400	6,390
Grants received for charitable activities	10,400	41,390
Donations received for charitable activities	7,032	891
Total grants/donations received for charitable activities	17,432	42,281
Event and other income from charitable activities	43,517	48,782
Total Income	60,949	91,063

EARL'S COURT COMMUNITY TRUST

Notes to the accounts for the year ended 31 December 2025, continued...

3 Resources Expended

£	see notes 4,5	2025	2024
Charitable activity costs			
Film Festival		2,000	15,072
EC Drama Workshop		1,930	0
EC Theatre and Musical Events		48,491	54,847
Christmas Lights		-	10,000
Other costs			
Nevern Place running costs		-	1,848
ECCT donations made to local charities & organisations		5,531	8,372
Total expenditure		57,952	90,140

4 Trustees/Related Parties

No trustees received any remuneration during the year. Trustees receive reimbursement of Trust related expenses.

5 Employees and contractors

There were no paid staff/employees for the year to 31 December 2025 (2024: 0).
There were no contractors for the year to 31 December 2025 (2024: 0) providing a weekly office cleaning service.

6 Creditors

There were no amounts falling due within 1 year.

7 Restricted Funds

Restricted Funds of £11,442 bank account of the Earl's Court Film Festival.

ENDS.

Independent examiner's report to the trustees of Earls Court Community Trust.

I report to the trustees on my examination of the accounts of Earls Court Community Trust (the Charity) for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Charity (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

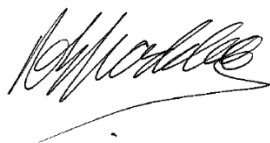
Independent examiner's statement

I have completed by examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Robert Waddelow CA (ICAS – Institute of chartered accountants Scotland)
47 Broom Park
Teddington, Middx
TW11 9RS

Date: 12 February 2026

EARL'S COURT COMMUNITY TRUST

England & Wales - Charity number 1126021

Accounts

EARL'S COURT COMMUNITY TRUST
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

The trustees present their report and unaudited accounts for the year ended 31 December 2024. The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's memorandum and articles of association, the Companies Act 2006 and the Statement of Recommended Practice (SORPs). In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Administrative Information

Trustees and directors as of 31 December 2024	Trustee Since:
Toby Brown (Chair)	2012
Keith Clancy	2007
Mariela Manso	2023
Inge Marks	2023
Anthony Marraccino	2023
Diane Parnell	2014

Charity number	1126021
Company number	6450596
Principal address	247-249 Cromwell Road, London SW5 9GA
Registered office	247-249 Cromwell Road, London SW5 9GA
Bankers	Metro Bank, 1 Southampton Row London WC1B 5HA

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

The Earl's Court Community Trust's (ECCT) aim is to support and develop accessible arts, culture and community initiatives, involving and benefiting a wide range of social groups in our area.

We are a recognised and respected organisation with a track record of success, that unites and activate housing authorities, local & corporate businesses, residents and community groups, using Arts & Culture as a vehicle for sustainable community evolution.

Our Objectives

- Promote, maintain, stimulate, educate and promote enjoyment of the arts for the benefit of the inhabitants of Earl's Court (EC) and the surrounding area;
- Improve the provision of facilities for recreation and other leisure time activities for individuals that have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances;
- Through Arts and Culture initiatives, support the public at large in the interest of social welfare and with the object of improving the condition of life of the aforementioned inhabitants;
- Encourage young people, especially, but not exclusively, through leisure time activities, to develop their capabilities that they may grow to full maturity as individuals and members of society.

The policies adopted in the furtherance of these objectives are to create, manage and deliver events and projects throughout the year which promote ECCT's objects of encompassing marginalised people, involving disaffected young people, promoting local talent and giving pleasure and pride in quality productions. Equality of access is an essential part of our thinking. These continue to be the trust's policies which the trustees intend to expand and build upon in the coming year.

Principal funding sources

The trust's income comes from donations, grants, sponsorship and revenues from activities associated with projects and events mounted in the name of the Earl's Court Community Trust. Money so raised is in the form of unrestricted funds unless otherwise stated.

Risk management

The trustees have reviewed the major risks to which the charity is exposed. Where necessary, processes and activities have been established to mitigate those risks.

Achievements in 2024

ECCT produced several projects and events in the Earl's Court community, including:

- Earls Courtiers productions – including “The Sad Club” as part of the National Theatre's Connections youth theatre festival, “Night at the Musicals 2” and the “Peter Rabbit Show” at the Bousfield Amphitheatre and “Cabaret Night” at Refettorio Felix
- Earl's Court Film Festival
- Musical events and open-air cinemas in several garden squares
- Christmas lights and events in Earl's Court

Trustees' responsibilities

Company law requires the trustees to prepare financial statements for the financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on a going concern basis unless it is not appropriate to assume that the company will continue on that basis,

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees, who are also the directors of Earl's Court Community Trust for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that a full audit is not required for this year under section 43 of the Charities Act 1993, the 1993 Act, but that an external scrutiny is required.

Public Benefit Statement

The trustees confirm that they have complied with the duty of Part 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, "Charities and public benefit."

This report has been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Approved by the trustees on and signed on their behalf by:



Anthony Marraccino, Treasurer

Date: 15 February 2025

EARL'S COURT COMMUNITY TRUST

h STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

For the year ended 31 December 2024

<i>All figures are £</i>	Note	2024	2023
Incoming resources	1		
Grants/donations received for charitable activities			
- Film Festival		10,000	10,525
- Amphitheatre Renovation Grant		-	27,917
- Drama Workshop	2	-	2,950
- Theatrical and Musical Events		21,740	14,268
- Christmas Lights		10,000	10,000
- The Court Newspaper		-	-
Total grants/donations received for charitable activities		41,740	65,660
Event and other income from charitable activities	2	49,323	48,387
Total Income		91,063	114,047
Resources expended	1		
Charitable activities	3,4,5	90,140	101,823
The Court Newspaper costs	3	-	-
Amphitheatre Renovation costs	3	-	27,917
Accountancy and governance costs	4	-	-
Total Expenditure		90,140	129,740
Net Income / (deficit)		£ 923	£ (15,693)
Reconciliation of funds			
Total funds brought forward		12,719	28,412
Total funds carried forward	7	13,642	12,719

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All recognised gains and losses are contained in the above statement of financial activities.

EARL'S COURT COMMUNITY TRUST

BALANCE SHEET

As of 31 December 2024

<i>All figures are £</i>	Note	2024	2023
Current Assets			
Cash at bank and in hand		13,642	12,719
Current Liabilities			
Creditors: amounts falling due within 1 year	6	-	-
Net Assets		13,642	12,719
Funds			
Unrestricted funds		8,200	4,205
Restricted funds	7	5,442	8,514
Total Funds		£13,642	£12,719

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2024. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006

The accounts were approved by Mr Toby Brown (Chair) and Mr Anthony Marraccino (Treasurer).

EARL'S COURT COMMUNITY TRUST

Notes to the accounts for the year ended 31 December 2024

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 2006 and the Financial Reporting for Smaller Entities (effective April 2008).

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the income can be quantified with reasonable accuracy. Income from ticket sales and sponsorship is included in the accounts when received.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be recovered and is reported as part of the expenditure to which it relates. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities.

Accumulated unrestricted funds

Unrestricted funds are available at the discretion of the trustees in the furtherance of the general objectives of the charity. Restricted funds are subject to specific conditions by donors as to how they may be used.

2 Incoming Resources

£	2024	2023
Earl's Court Development Company Community Fund Grant	27,500	25,000
Foyle Foundation	7,500	-
Royal Borough of Kensington & Chelsea Renovation Grant	-	27,917
Royal Borough of Kensington & Chelsea Other Grants	6,390	2,000
Grants received for charitable activities	41,390	54,917
Donations received for charitable activities	350	10,743
Total grants/donations received for charitable activities	41,740	65,660
Event and other income from charitable activities	49,323	48,387
Total Income	91,063	114,047

The Trust received £27,917 in 2023 from the Royal Borough of Kensington & Chelsea to renovate the Bousfield Primary School Amphitheatre. Following the renovation, the Earls Courtiers performed "West Side Story" at the theatre in the summer of 2023 and various performances in 2024.

EARL'S COURT COMMUNITY TRUST

Notes to the accounts for the year ended 31 December 2024, continued...

3 Resources Expended

£	see notes 4,5	2024	2023
Charitable activity costs			
Film Festival		15,072	15,622
Amphitheatre Renovation Costs		-	27,917
EC Drama Workshop		-	3,662
EC Theatre and Musical Events		54,847	62,804
Christmas Lights		10,000	9,720
The Court Newspaper		-	-
Other costs			
Nevern Place running costs		1,848	6,619
ECCT donations made to local charities & organisations		8,372	3,396
Total expenditure		90,140	129,740

4 Trustees/Related Parties

No trustees received any remuneration during the year. Trustees receive reimbursement of Trust related expenses.

5 Employees and contractors

There were no paid staff/employees for the year to 31 December 2024 (2023: 0).
There were no contractors for the year to 31 December 2024 (2023: 1) providing a weekly office cleaning service.

6 Creditors

There were no amounts falling due within 1 year.

7 Restricted Funds

Restricted Funds of £5,442 bank account of the Earl's Court Film Festival.

ENDS.

Independent examiner's report to the trustees of Earls Court Community Trust.

I report to the trustees on my examination of the accounts of Earls Court Community Trust (the Charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Charity (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

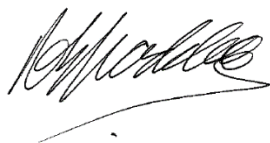
Independent examiner's statement

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- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Robert Waddelow CA (ICAS – Institute of chartered accountants Scotland)
47 Broom Park
Teddington, Middx
TW11 9RS

Date: 15 February 2025

EARL'S COURT COMMUNITY TRUST

England & Wales - Charity number 1126021

Accounts

EARL'S COURT COMMUNITY TRUST
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

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Administrative Information

Trustees and directors as of 31 December 2023	Trustee Since:
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Company number	6450596
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EARL'S COURT COMMUNITY TRUST

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We are a recognised and respected organisation with a track record of success, and, as an umbrella entity, we unite and activate housing authorities, local & corporate businesses, residents and community groups, using Arts & Culture as a vehicle for sustainable community evolution.

Our Objectives

- Promote, maintain, stimulate, educate and promote enjoyment of the arts for the benefit of the inhabitants of Earl's Court (EC) and the surrounding area;
- Improve the provision of facilities for recreation and other leisure time activities for individuals that have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances;
- Through Arts and Culture initiatives, support the public at large in the interest of social welfare and with the object of improving the condition of life of the aforementioned inhabitants;
- Encourage young people, especially, but not exclusively, through leisure time activities, to develop their capabilities that they may grow to full maturity as individuals and members of society.

The policies adopted in the furtherance of these objectives are to create, manage and deliver events and projects throughout the year which promote ECCT's objects of encompassing marginalised people, involving disaffected young people, promoting local talent and giving pleasure and pride in quality productions. Equality of access is an essential part of our thinking. These continue to be the trust's policies which the trustees intend to expand and build upon in the coming year.

Principal funding sources

The trust's income comes from donations, grants, sponsorship and revenues from activities associated with projects and events mounted in the name of the Earl's Court Community Trust. Money so raised is in the form of unrestricted funds unless otherwise stated.

Risk management

The trustees have reviewed the major risks to which the charity is exposed. Where necessary, processes and activities have been established to mitigate those risks.

Achievements in 2023

ECCT produced several projects and events in the Earl's Court community during 2023, including:

- The renovation of the Bousfield Primary School Amphitheatre
- Earls Courtiers productions – including “West Side Story” at the Bousfield Amphitheatre and “Sweeney Todd” at Refettorio Felix
- Earl's Court Film Festival
- Musical events and open-air cinemas in several garden squares
- Christmas lights and events in Earl's Court
- Earl's Court Drama Workshop

Trustees' responsibilities

Company law requires the trustees to prepare financial statements for the financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on a going concern basis unless it is not appropriate to assume that the company will continue on that basis,

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees, who are also the directors of Earl's Court Community Trust for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that a full audit is not required for this year under section 43 of the Charities Act 1993, the 1993 Act, but that an external scrutiny is required.

Public Benefit Statement

The trustees confirm that they have complied with the duty of Part 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, "Charities and public benefit."

This report has been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Approved by the trustees on and signed on their behalf by:



Anthony Marraccino, Treasurer

Date: 15 April 2024

EARL'S COURT COMMUNITY TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

For the year ended 31 December 2023

<i>All figures are £</i>	Note	2023	2022
<i>Incoming resources</i>	1		
Grants/donations received for charitable activities			
- Film Festival		10,525	23,504
- Amphitheatre Renovation Grant		27,917	-
- Drama Workshop	2	2,950	4,281
- Theatrical and Musical Events		14,268	14,421
- Christmas Lights		10,000	14,166
- The Court Newspaper		-	15,760
Total grants/donations received for charitable activities		65,660	72,132
Event and other income from charitable activities	2	48,387	31,766
Total Income		114,047	103,898
<i>Resources expended</i>	1		
Charitable activities	3,4,5	101,823	100,392
The Court Newspaper costs	3		15,760
Amphitheatre Renovation costs	3	27,917	-
Accountancy and governance costs	4	-	13
Total Expenditure		129,740	116,165
Net Income / (deficit)		£ (15,693)	£(12,267)
<i>Reconciliation of funds</i>			
Total funds brought forward		28,412	40,679
Total funds carried forward	7	12,719	28,412

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All recognised gains and losses are contained in the above statement of financial activities.

EARL'S COURT COMMUNITY TRUST

BALANCE SHEET

As of 31 December 2023

<i>All figures are £</i>	Note	2023	2022
Current Assets			
Cash at bank and in hand		12,719	28,412
Current Liabilities			
Creditors: amounts falling due within 1 year	6	-	-
Net Assets		12,719	28,412
Funds			
Unrestricted funds		2,271	10,155
Restricted funds	7	10,448	18,257
Total Funds		£12,719	£28,412

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2023. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006

The accounts were approved by Mr Toby Brown (Chair) and Mr Anthony Marraccino (Treasurer).

EARL'S COURT COMMUNITY TRUST

Notes to the accounts for the year ended 31 December 2023

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 2006 and the Financial Reporting for Smaller Entities (effective April 2008).

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the income can be quantified with reasonable accuracy. Income from ticket sales and sponsorship is included in the accounts when received.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be recovered and is reported as part of the expenditure to which it relates. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities.

Accumulated unrestricted funds

Unrestricted funds are available at the discretion of the trustees in the furtherance of the general objectives of the charity. Restricted funds are subject to specific conditions by donors as to how they may be used.

2 Incoming Resources

£	2023	2022
Earl's Court Development Company Community Fund Grant	25,000	59,650
Royal Borough of Kensington & Chelsea Renovation Grant	27,917	-
Royal Borough of Kensington & Chelsea Other Grants	2,000	2,000
Grants received for charitable activities	54,917	61,650
Donations received for charitable activities	10,743	10,482
Total grants/donations received for charitable activities	65,660	72,132
Event and other income from charitable activities	48,387	31,766
Total Income	114,047	103,898

The Trust received £27,917 from the Royal Borough of Kensington & Chelsea to renovate the Bousfield Primary School Amphitheatre. Following the renovation, the Earls Courtiers performed "West Side Story" at the theatre in the summer of 2023.

EARL'S COURT COMMUNITY TRUST

Notes to the accounts for the year ended 31 December 2023, continued...

3 Resources Expended

£	see notes 4,5	2023	2022
Charitable activity costs			
Film Festival		15,622	32,339
Amphitheatre Renovation Costs		27,917	-
EC Drama Workshop		3,662	1,917
EC Theatre and Musical Events		62,356	48,091
Christmas Lights		9,720	6,757
The Court Newspaper		-	15,760
Other costs			
Arts Hub (1a Nevern Place) running costs		7,067	7,901
ECCT donations made to local charities & organisations		3,396	3,400
Total expenditure		129,740	116,165

4 Trustees/Related Parties

No trustees received any remuneration during the year. Trustees receive reimbursement of Trust related expenses.

5 Employees and contractors

There were no paid staff/employees for the year to 31 December 2023 (2022: 0).
There was one contractor for the year to 31 December 2023 (2021: 1) providing a weekly office cleaning service.

6 Creditors

There were no amounts falling due within 1 year.

7 Restricted Funds

Restricted Funds of £10,448 represent £1,934 for the EC Drama Workshop and £8,514 for the Earl's Court Film Festival.

ENDS.

Independent examiner's report to the trustees of Earls Court Community Trust.

I report to the trustees on my examination of the accounts of Earls Court Community Trust (the Charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Charity (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

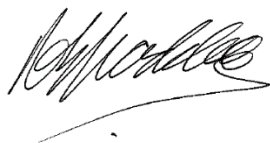
Independent examiner's statement

I have completed by examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Robert Waddelow CA (ICAS – Institute of chartered accountants Scotland)
47 Broom Park
Teddington, Middx
TW11 9RS

Date: 15 April 2024

EARL'S COURT COMMUNITY TRUST

England & Wales - Charity number 1126021

Accounts

EARL'S COURT COMMUNITY TRUST
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

The trustees present their report and unaudited accounts for the period ended 31 December 2022. The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's memorandum and articles of association, the Companies Act 2006 and the Statement of Recommended Practice (SORPs). In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Administrative Information

Trustees and directors as of 31 December 2022	Trustee since...
Keith Clancy	2007
Toby Brown (Chair)	2012
Baljit Badisha	2012
Freddy Gibbs	2013
Di Parnell	2014
Simon Brooks	2012
Elsa Maria Beirao Simoes	2019
Nikita Franks WILLIAMS	2020

Charity number	1126021
Company number	6450596
Principal address	1a Nevern Place, London SW5 9NR
Registered office	1a Nevern Place, London SW5 9NR
Bankers	Metro Bank, 1 Southampton Row London WC1B 5HA

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

The Earl's Court Community Trust's (ECCT) aim is to support and develop accessible arts, culture and community initiatives, involving and benefiting a wide range of social groups in our area.

We are a recognised and respected organisation with a track record of success, and, as an umbrella entity, we unite and activate housing authorities, local & corporate businesses, residents and community groups, using Arts & Culture as a vehicle for sustainable community evolution.

Our Objectives

- Promote, maintain, stimulate, educate and promote enjoyment of the arts for the benefit of the inhabitants of Earl's Court (EC) and the surrounding area;
- Improve the provision of facilities for recreation and other leisure time activities for individuals that have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances;
- Through Arts and Culture initiatives, support the public at large in the interest of social welfare and with the object of improving the condition of life of the aforementioned inhabitants;
- Encourage young people, especially, but not exclusively, through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

ECCT Activities

- Host a range of community initiatives at our local community centre (Art's Hub);
- Offer PA/Cinematic equipment for local events;
- Provide event and production support;
- Provide funding and finance administration, including banking and financial advice to project groups;
- Offer advisory, training, marketing and logistical support to persons and groups that wish to run events, classes or create local initiatives.

The policies adopted in the furtherance of these objectives are to create, manage and deliver events and projects throughout the year which promote ECCT's objects of encompassing marginalised people, involving disaffected young people, promoting local talent and giving pleasure and pride in quality productions. Equality of access is an essential part of our thinking.

These continue to be the trust's policies which the trustees intend to expand and build upon in the coming year.

Principal funding sources

The trust's income comes from donations, grants, sponsorship and revenues from activities associated with projects and events mounted in the name of the Earl's Court Community Trust. Money so raised is in the form of unrestricted funds unless otherwise stated. Fund raising activity has been successful to cover event and specific project costs over the past year. In 2022 the largest financial supporters of ECCT were the Earl's Court Partnership (£59,650) and the Royal Borough of Kensington & Chelsea (£2000).

Financial review

The accounts show a current balance of funds at 31 December 2022 of £28,412. This includes

£18,257 of funds restricted for the EC Drama Workshop and the EC Film Festival. The remainder are unrestricted reserves which at £10,155 are considered to be sufficient by the trustees.

Risk management

The trustees have reviewed the major risks to which the charity is exposed. Where necessary, processes and activities have been established to mitigate those risks.

Achievements in 2022

Despite the continuing challenges presented by the Coronavirus pandemic, ECCT supported the organisation and delivery of the following projects and events in Earl's Court during 2022:

- The Court, a newspaper and online journal covering arts and events in Earl's Court;
- Hosting a variety of charitable groups and organisations at our community space the Arts Hub, 1a Nevern Place;
- Earl's Court Drama Workshop;
- Musical events in garden squares;
- Earls Courtiers productions – including "Music Man" and a comedy night at St Cuthberts.
- Open air cinema in Nevern Square
- Earl's Court Film Festival – online and in person screenings
- Christmas Lights in Earl's Court Road

In addition to its core activities, the Trust provides infrastructure support to the following independent projects in Earl's Court:

- The Court
- Earl's Court Theatre Project
- Drama Workshop Project
- Earl's Court Film Festival

Related parties

There are no other related parties to the charity apart from those listed above and organisations who use the community space at 1a Nevern Place.

Trustees' responsibilities

Company law requires the trustees to prepare financial statements for the financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on a going concern basis unless it is not appropriate to assume that the company will continue on that basis,

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees, who are also the directors of Earl's Court Community Trust for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that a full audit is not required for this year under section 43 of the Charities Act 1993, the 1993 Act, but that an external scrutiny is required.

Public Benefit Statement

The trustees confirm that they have complied with the duty of Part 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, "Charities and public benefit."

This report has been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Approved by the trustees on and signed on their behalf by:



Anthony Marraccino, Treasurer (since 9 June 2023)

Date :...4 July 2023.....

EARL'S COURT COMMUNITY TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

For the year ended 31 December 2022

<i>All figures are £</i>	Note	2022	2021
<i>Incoming resources</i>	1		
Grants/donations received for charitable activities	2		
- Film Festival		23,504	24,222
- Drama Workshop		4,281	8,118
- Theatrical and musical Events		11,224	5,186
- Christmas Lights		14,166	14,166
- The Court Newspaper		15,760	7,500
Event and other income from charitable activities	2	34,963	40,961
Total Income		103,898	100,153
<i>Resources expended</i>	1		
Charitable activities	3,4,5	116,152	101,234
Accountancy and governance costs	4	13	13
Total Expenditure		116,165	101,247
Net Income / (deficit)		(12,267)	(1,094)
<i>Reconciliation of funds</i>			
Total funds brought forward		40,679	41,773
Total funds carried forward	7	28,412	40,679

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All recognised gains and losses are contained in the above statement of financial activities.

EARL'S COURT COMMUNITY TRUST

BALANCE SHEET

As of 31 December 2022

<i>All figures are £</i>	Note	2022	2021
Current Assets			
Cash at bank and in hand		28,412	40,679
Current Liabilities			
Creditors: amounts falling due within 1 year	6	0	0
Net Assets		28,412	40,679
Funds			
Unrestricted funds		10,155	15,951
Restricted funds	7	18,257	24,728
Total Funds		28,412	40,679

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2022. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006

The accounts were approved by Mr Toby Brown (Chair), and Mr Anthony Marraccino (Treasurer appointed on 9 June 2023).

EARL'S COURT COMMUNITY TRUST

Notes to the accounts for the year ended 31 December 2022

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 2006 and the Financial Reporting for Smaller Entities (effective April 2008).

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the income can be quantified with reasonable accuracy. Income from ticket sales and sponsorship is included in the accounts when received.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be recovered and is reported as part of the expenditure to which it relates. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities.

Accumulated unrestricted funds

Unrestricted funds are available at the discretion of the trustees in the furtherance of the general objectives of the charity. Restricted funds are subject to specific conditions by donors as to how they may be used.

2 Incoming Resources

£	2022	2021
Grants received for charitable activities	61,650	59,193
Event and other income from charitable activities	42,248	40,960
Total Income	103,898	100,153

3 Resources Expended

£	see notes 4,5	2022	2021
Charitable activity costs			
Film Festival		32,339	26,477
EC Drama Workshop		1,917	14,874
EC Theatre and Musical Events		48,090	33,023
Christmas Lights		6,758	10,330
The Court Newspaper		15,760	0
Other costs			
Arts Hub (1a Nevern Place) running costs		7,901	5,749
ECCT donations made to local charities & organisations		3,400	10,794*
Total expenditure		116,165	101,247

Note * includes £2100 loan to local resident

4 Trustees

No trustees received any remuneration during the year. There were no trustee expenses paid for the year to 31 December 2022.

EARL'S COURT COMMUNITY TRUST

Notes to the accounts for the year ended 31 December 2022cont'd

5 Employees and contractors

There were no paid staff/employees for the year to 31 December 2022 (2021: 0).
There was one contractor for the year to 31 December 2022 (2021: 1) providing a weekly cleaning service for the Arts Hub.

6 Creditors

There were no amounts falling due within 1 year.

7 Restricted Funds

£18,257 being divided as follows: £2,646 restricted for the EC Drama Workshop,
£15,611 restricted for the Earl's Court Film Festival.

ENDS.

Independent examiner's report to the trustees of Earls Court Community Trust.

I report to the trustees on my examination of the accounts of Earls Court Community Trust (the Charity) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Charity (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

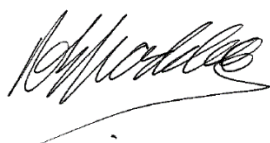
Independent examiner's statement

I have completed by examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Robert Waddelow CA (ICAS – Institute of chartered accountants Scotland)
47 Broom Park
Teddington, Middx
TW11 9RS

Date : 27.06.2023

EARL'S COURT COMMUNITY TRUST

England & Wales - Charity number 1126021

Accounts

EARL'S COURT COMMUNITY TRUST
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2021

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

The trustees present their report and accounts for the period ended 31 December 2021. The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's memorandum and articles of association, the Companies Act 2006 and the Statement of Recommended Practice (SORPs). In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Administrative Information

Trustees and directors... ...as of 31 Dec 2021	Trustee since...
Keith Clancy	2007
Toby Brown (Chairman)	2012
Baljit Badisha	2012
Freddy Gibbs	2013
Di Parnell	2014
Simon Brooks	2012
Elsa Maria Beirao Simoes	2019
Nikita Franks WILLIAMS	2020

Charity number	1126021
Company number	6450596
Principal address	1a Nevern Place, London SW5 9NR
Registered office	1a Nevern Place, London SW5 9NR
Bankers	Metro Bank, 1 Southampton Row London WC1B 5HA

EARL'S COURT COMMUNITY TRUST

TRUSTEES' REPORT

The Earl's Court Community Trust's (ECCT) aim is to support and develop accessible arts, culture and community initiatives, involving and benefiting a wide range of social groups in our area.

We are a recognised and respected organisation with a track record of success, and, as an umbrella entity, we unite and activate housing authorities, local & corporate businesses, residents and community groups, using Arts & Culture as a vehicle for sustainable community evolution.

Our Objectives

- Promote, maintain, stimulate, educate and promote enjoyment of the arts for the benefit of the inhabitants of Earl's Court (EC) and the surrounding area;
- Improve the provision of facilities for recreation and other leisure time activities for individuals that have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances;
- Through Arts and Culture initiatives, support the public at large in the interest of social welfare and with the object of improving the condition of life of the aforementioned inhabitants;
- Encourage young people, especially, but not exclusively, through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

ECCT Activities

- Host a range of community initiatives at our local community centre (Art's Hub);
- Offer PA/Cinematic equipment for local events;
- Provide event and production support;
- Provide funding and finance administration, including banking and financial advice to project groups;
- Offer advisory, training, marketing and logistical support to persons and groups that wish to run events, classes or create local initiatives.

The policies adopted in the furtherance of these objectives are to create, manage and deliver events and projects throughout the year which promote ECCT's objects of encompassing marginalised people, involving disaffected young people, promoting local talent and giving pleasure and pride in quality productions. Equality of access is an essential part of our thinking.

These continue to be the trust's policies which the trustees intend to expand and build upon in the coming year.

Principal funding sources

The trust's income comes from donations, grants, sponsorship and revenues from activities associated with projects and events mounted in the name of the Earl's Court Community Trust. Money so raised is in the form of unrestricted funds unless otherwise stated. Fund raising activity has been successful to cover event and specific project costs over the past year. In 2021 the largest financial supporters of ECCT were the Earl's Court Partnership (£54,166) and the Royal Borough of Kensington & Chelsea (£4146).

Financial review

The accounts show a current balance of funds at 31 December 2020 of £40,679. This includes

£32,229 of funds restricted for the EC Drama Workshop, the EC Film Festival and for the EC Pride event in 2022. The remainder are unrestricted reserves which at £8451 are considered to be sufficient by the trustees.

Risk management

The trustees have reviewed the major risks to which the charity is exposed. Where necessary, processes and activities have been established to mitigate those risks.

Achievements in 2021

Despite the continuing challenges presented by the Coronavirus pandemic, ECCT supported the organisation and delivery of the following projects and events in Earl's Court during 2021:

- The Court, a newspaper and online journal covering arts and events in Earl's Court;
- Hosting a variety of charitable groups and organisations at our community space the Arts Hub, 1a Nevern Place;
- Earl's Court Drama Workshop;
- Musical events in garden squares;
- Earls Courtiers productions – including "A night at the musicals" and a winter play
- Open air cinema in Bramham Gardens
- Earl's Court Film Festival – online and in person screenings
- Christmas Lights in Earl's Court Road

In addition to its core activities, the Trust provides infrastructure support to the following independent projects in Earl's Court:

- The Court
- Earl's Court Theatre Project
- Drama Workshop Project
- Earl's Court Film Festival

Related parties

There are no other related parties to the charity apart from those listed above and organisations who use the community space at 1a Nevern Place.

Trustees' responsibilities

Company law requires the trustees to prepare financial statements for the financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on a going concern basis unless it is not appropriate to assume that the company will continue on that basis,

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees, who are also the directors of Earl's Court Community Trust for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that a full audit is not required for this year under section 43 of the Charities Act 1993, the 1993 Act, but that an external scrutiny is required.

Public Benefit Statement

The trustees confirm that they have complied with the duty of Part 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, "Charities and public benefit."

This report has been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Approved by the trustees on and signed on their behalf by:

Frederick Gibbs, Treasurer.....

Date :.....

EARL'S COURT COMMUNITY TRUST**STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT****For the year ended 31 December 2021**

<i>All figures are £</i>	Note	2021	2020
<i>Incoming resources</i>	1		
Grants/donations received for charitable activities	2		
- Film Festival		24,222	28,995
- Drama Workshop		8,118	5,355
- Theatrical and musical Events		5,186	15,428
- Christmas Lights		14,166	14,166
- The Court Newspaper		7,500	15,760
Event and other income from charitable activities	2	40,960	23,183
Total Income		100,153	102,887
<i>Resources expended</i>	1		
Charitable activities	3,4,5	101,233	94,487
Accountancy and governance costs	4	13	0
Total Expenditure		101,246	94,487
Net Income / (deficit)		(1093)	8,400
<i>Reconciliation of funds</i>			
Total funds brought forward		41,773	33,373
Total funds carried forward	7	40,679	41,773

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All recognised gains and losses are contained in the above statement of financial activities.

EARL'S COURT COMMUNITY TRUST**BALANCE SHEET****For the year ended 31 December 2021**

<i>All figures are £</i>	Note	2021	2020
Current Assets			
Cash at bank and in hand		40,679	41,773
Current Liabilities			
Creditors: amounts falling due within 1 year	6	0	0
Net Assets		40,679	41,773
Funds			
Unrestricted funds		8,450	2,340
Restricted funds	7	32,229	39,433
Total Funds		40,679	41,773

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2016. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006

The accounts were approved by Mr Toby Brown (Chairman), Mr Keith Clancy (former chairman) and Mr Frederick Gibbs (Treasurer).

EARL'S COURT COMMUNITY TRUST

Notes to the accounts.....for the year ended 31 December 2021

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 2006 and the Financial Reporting for Smaller Entities (effective April 2008).

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the income can be quantified with reasonable accuracy. Income from ticket sales and sponsorship is included in the accounts when received.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be recovered and is reported as part of the expenditure to which it relates. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities.

Accumulated unrestricted funds

Unrestricted funds are available at the discretion of the trustees in the furtherance of the general objectives of the charity. Restricted funds are subject to specific conditions by donors as to how they may be used.

2 Incoming Resources

£	2021	2020
Grants received for charitable activities	59,193	79,704
Event and other income from charitable activities	40,960	23,183
Total Income	100,153	102,887

3 Resources Expended

£	see notes 4,5	2021	2020
Charitable activity costs			
Film Festival		26,477	19,770
EC Drama Workshop		14,874	5,550
EC Theatre and Musical Events		35,363	35,363
Christmas Lights		10,330	10,830
The Court Newspaper		0	15,760
Other costs			
Arts Hub (1a Nevern Place) running costs		5,749	7,214
ECCT donations made to local charities & organisations*		10,793	n/a
Total expenditure		101,246	94,487

Note * includes £2100 loan to local resident

4 Trustees

No trustees received any remuneration during the year. There were no trustee expenses paid for the year to 31 December 2020.

EARL'S COURT COMMUNITY TRUST

Notes to the accounts.....for the year ended 31 December 2021cont'd

5 Employees and contractors

There were no paid staff/employees for the year to 31 December 2021 (2020: 0).
There was one contractor for the year to 31 December 2021 (2020: 1) providing a weekly cleaning service for the Arts Hub.

6 Creditors

There were no amounts falling due within 1 year.

7 Restricted Funds

££32,229 being divided as follows: £282 restricted for the EC Drama Workshop,
£24,447 restricted for the Earl's Court Film Festival and £7500 restricted for the EC
Pride event scheduled for February 2022.

ENDS.

Independent examiner's report to the trustees of Earls Court Community Trust.

I report to the trustees on my examination of the accounts of Earls Court Community Trust (the Charity) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Charity (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed by examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Robert Waddelow CA (ICAS – Institute of chartered accountants Scotland)
47 Broom Park
Teddington
Middx
TW11 8RS

Date: 30.08.2022