

Registered number  
06011953

Charity number  
1125942

**CHALKHILL COMMUNITY CENTRE LIMITED**  
( A company limited by guarantee)

Trustees report and Unaudited Accounts  
for the year ended  
31 March 2025

Clifford C Palmer & Co  
61-67 Rectory Road  
Wivenhoe  
Colchester  
Essex  
CO7 9ES

**CHALKHILL COMMUNITY CENTRE LIMITED**  
**( A company limited by guarantee)**

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**CHALKHILL COMMUNITY CENTRE LIMITED**  
**Company Information**

**Charity number**

1125942

**Registered number**

06011953

**Registered office**

113 Chalkhill Road  
Wembley  
Middlesex  
HA9 9FX

**Trustees**

Hassan Mohamud Afrah  
Gloria Lily Travers  
Munia Omar  
Winston Henry  
Kathleen Fraser - resigned 22/11/2024  
Mansoor Akram - resigned 22/11/2024  
Vaishali Raghvani - resigned 22/11/2024  
Chuck Madekwe - resigned 22/11/2024  
Iman Moghaddam - resigned 22/11/2024  
Emad Ebadi - appointed 22/11/2024  
Abigail Vidal - appointed 22/11/2024

**Accountants**

Clifford C Palmer & Co  
61-67 Rectory Road  
Wivenhoe  
Colchester  
Essex  
CO7 9ES

**Bankers**

Barclays Bank Plc  
Wembley

**Chalkhill Community Centre Limited**  
**(A company limited by guarantee)**

**Report of the trustees (incorporating the directors' report)**  
**for the year ended 31 March 2025**

The trustees present their report and the financial statements for the year ended 31 March 2025. The trustees, who are also directors of Chalkhill Community Centre Limited for the purposes of Companies Act 2006 and who served during the year and up to

**Structure, governance and management**

The association was incorporated on 28 November 2006, as a company limited by guarantee and registered as Charity on 18 September 2008. Its governing document is the Memorandum and Articles of Association as amended and adopted on

5 September 2008.

**Objectives and activities**

The objects of the charity are:

- a). To further or benefit the residents of Chalkhill in the Brent area, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for the residents.
- b). To relieve elderly people in need.
- c). To relieve disabled people in need.
- d). To promote racial harmony for the public benefit.
- e). To promote such other charitable purposes as may from time to time determined.

**Report of the trustees (incorporating the directors' report)**  
**for the year ended 31 March 2025 (continued)**

**Achievements and performance**

Chalkhill's Got Talent was delivered successfully this year, giving young kids a lively and welcoming platform to showcase their skills. Table tennis has been reintroduced at the centre, offering a fun and accessible activity for all ages.

This has encouraged more regular social engagement and provided an additional recreational outlet for young people.

Free study rooms were made available for young people throughout the year. These spaces offered a quiet and safe environment for homework, revision, and exam preparation, supporting better educational outcomes.

The centre has partnered with the Royal Association for Deaf People offering weekly one-to-one sessions and a monthly social taking place at the centre. These sessions provided essential support and improved accessibility for deaf residents within the community.

Martial arts and Tai Chi classes continued to run consistently throughout the year. These sessions promoted physical wellbeing,

There has been a noticeable increase in weekly tuition sessions held at the centre. This reflects both rising demand and the centre's

During the half-term break, food parcels are distributed in partnership with MTVH and The Felix Project. This initiative provided

A partnership was also established with Hopscotch Women's Centre to provide free weekly support with housing, PIP, benefits, and

Women's-only sessions continued to take place throughout the year, offering a safe and inclusive space for women to connect,

socialise, and participate in activities tailored to their needs. In addition, free exercise sessions for over-50s continued to run,

The Raunchy Rockers and The Willows Club have continued to run their long-standing sessions at the centre, maintaining the

strong community traditions they have built over many years. Alongside these, Zumba sessions and the weekly chess group

have also remained active, offering residents a mix of physical, social, and cognitive activities that cater to a wide range of interests

As part of Refugee Week, the centre provided free pottery sessions, offering a creative and therapeutic activity for participants.

Overall, the centre has been significantly busier, with a noticeable increase in attendance across all age groups. Youth engagement

Our sincere thanks to City Bridge, Brent Council, Brent Health Matters, MTVH, and The National Lottery for their continued support and funding, which enabled us to deliver events and projects throughout the year

**Financial review**

We are raising money in different ways: by setting up and delivering some activities; by hiring out rooms to groups; we also hire out

The bookings for weddings, parties, christenings etc are still very much in evidence and makes us a good living to subsidise other

The above activities has enabled the Centre to achieve a surplus of £23,428 (2024 -surplus £24,438)

We continue to explore resources to fund activities and projects at the centre to accommodate the diverse community which resides

**Chalkhill Community Centre Limited**  
**(A company limited by guarantee)**

**Report of the trustees (incorporating the directors' report)**  
**for the year ended 31 March 2025 (continued)**

**Statement of trustees' responsibilities**

The trustees (who are also directors of Chalkhill Community Centre Limited for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the

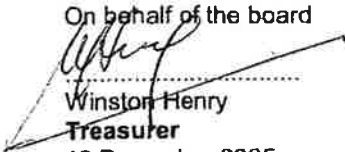
income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
  - observe the methods and principles in the Charities SORP;
  - make judgements and estimates that are reasonable and prudent;
  - state whether applicable UK Accounting Standards have been followed, subject to  
any material departures disclosed and explained in the financial statements; and
  - prepare the financial statements on the going concern basis unless it is  
inappropriate to presume that the charitable company will continue in operation.
- The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the

**Small company provisions**

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act

On behalf of the board



Winston Henry

Treasurer

12 December 2025

**Chalkhill Community Centre Limited**  
**(A company limited by guarantee)**

**Independent examiner's report to the trustees on the unaudited financial statements of Chalkhill Community Centre Limited.**

We report on the accounts of Chalkhill Community Centre Limited for the year ended 31 March 2025 set out on pages 2 to 10.

**Respective responsibilities of trustees and independent examiner**

The charity's trustees (who are also the directors of the company for purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under Part 16 of the 2006 Act and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the Charities Act 2011, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act, as amended; and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

which gives me reasonable cause to believe that in any material respect the requirements:

- to keep proper accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination or Statement of Recommended Practice : Accounting and Reporting by Charities have not been met or the accounts have not been prepared in the accordance with the Charities SORP (FRS 102).

*Clifford C Palmer & Co*

**Clifford C Palmer & Co**  
Chartered Accountants  
61-67 Rectory Road  
Wivenhoe  
Colchester  
Essex  
CO7 9ES

12 December 2025

**CHALKHILL COMMUNITY CENTRE LIMITED**
**Statement of financial activities ( incorporating the income and expenditure account)  
for the year ended 31 March 2025**

	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 £
<b>Incoming resources</b>					
Incoming resources from generating funds :					
Voluntary income	2		66,938	66,938	102,423
CCC led activities	3	-		-	-
Hall hire	3	146,607		146,607	116,372
Other Income - Interest received		707		707	-
Miscellaneous Income		10,070		10,070	13,242
<b>Total incoming resources</b>		<b>157,384</b>	<b>66,938</b>	<b>224,322</b>	<b>232,037</b>
<b>Resources expended</b>					
Costs of generating voluntary income / CCC led activities costs :		-	11,116	11,116	20,261
Staff costs	5	91,027	23,785	114,812	107,675
Establishment costs		11,178	-	11,178	11,494
Accountancy fees		2,280	-	2,280	2,280
Legal and professional fees		450	20,765	21,215	25,500
Communications and IT		2,043	-	2,043	2,259
Other office expenses		8,626	-	8,626	7,345
Telephone		253	-	253	822
Postage, packing and stationery		1,011	-	1,011	951
Service charges		26,404	-	26,404	26,404
Depreciation	4	1,956		1,956	2,608
Finance charges		0.00			
<b>Total resources expended</b>		<b>145,228</b>	<b>55,666</b>	<b>200,894</b>	<b>207,599</b>
<b>Net incoming / (outgoing) resources for the</b>		<b>12,156</b>	<b>11,272</b>	<b>23,428</b>	<b>24,438</b>
Total funds brought forward		136,795	14,710	151,505	112,357
<b>Total funds carried forward</b>		<b>148,951</b>	<b>25,982</b>	<b>174,933</b>	<b>136,795</b>

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.



**CHALKHILL COMMUNITY CENTRE LIMITED****Balance Sheet****as at 31 March 2025**


	Notes	2025 £	2024 £
<b>Fixed assets</b>			
Tangible assets	7	5,868	7,824
<b>Current assets</b>			
Debtors	8	117,401	54,400
Cash at bank and in hand		<u>88,750</u>	<u>113,936</u>
		206,151	168,336
<b>Creditors: amounts falling due within one year</b>	9	(51,796)	(39,365)
<b>Net current assets</b>		<u>154,355</u>	<u>128,971</u>
<b>Net assets</b>		<u>160,223</u>	<u>136,795</u>
<b>Funds</b>			
Unrestricted income funds	11	134,241	122,085
Restricted income funds	12	<u>25,982</u>	<u>14,710</u>
<b>Total funds</b>		<u>160,223</u>	<u>136,795</u>

The trustees' is satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The director acknowledges his responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation

The accounts have been prepared in accordance with the special provisions applicable to companies subject to the small companies regime of the Companies Act 2006.



Winston Henry  
Treasurer

Approved by the board on 12 December 2025

Registered number  
06011953

## CHALKHILL COMMUNITY CENTRE LIMITED

### 1 Notes to financial statements for the year ended 31 March 2025

#### 1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

##### 1.1. Basis of accounting

The financial statements have been prepared in accordance with the FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland ( as applied to small entities by section 1A of the standard ) Charities SORP (FRS 102) and the Companies Act 2006.

##### 1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

##### 1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

##### 1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and office equipment 25% reducing balance basis

### 2 Voluntary income

	Restricted funds £	2025 Total £	2024 Total £
Grants / donations receivable	66,938	66,938	102,423
	<u>66,938</u>	<u>66,938</u>	<u>102,423</u>

# CHALKHILL COMMUNITY CENTRE LIMITED

3 Activites for generating funds	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total £
Hall hire	146,607		146,607	116,372
	146,607	-	146,607	116,372

4 Net incoming / (outgoing) resources for the year	2025 £	2024 £
This is stated after charging:		
Depreciation of owned fixed assets	1,956	2,608

5 Employment costs	2025 £	2024 £
Salaries and wages	112,276	107,675
Other costs	2,537	-
Total	114,813	107,675

No employee received emoluments of more than £60,000 ( 2024 : None).

The average monthly number of employees (including trustees) during the year, calculated on the basis of full time equivalents, was as follows :

2025 Number	2024 Number
3	3

## 6 Taxation

The charity's activites fall within the exemption afforded by the provisions of pt 11,Ch 3 of the Corporation Tax Act 2010 and section 256 of the Taxation of Chargeable Gains Act 1992. Accordingly no tax charges have arisen in the Charity.

## 7 Tangible fixed assets

	Fixtures, fittings & equipment £	Total £
<b>Cost</b>		
At 1 April 2024	69,054	69,054
Additions	-	-
At 31 March 2025	69,054	69,054
<b>Depreciation</b>		
At 1 April 2024	61,230	61,230
Charge for the period	1,956	1,956
At 31 March 2025	63,186	63,186
<b>Net book value</b>		
At 31 March 2025	5,868	5,868
At 31 March 2023	7,823	7,823

**8 Debtors**

	2025 £	2024 £
Trade debtors	117,401	54,400
Other debtors and Prepayments	-	-
	<u>117,401</u>	<u>54,400</u>

**9 Creditors: amounts falling due within one year**

	2025 £	2024 £
Other taxes and social security	6,064	8,101
Other creditors	19,227	11,361
Accruals	8,881	2,280
Deferred income	17,624	17,623
	<u>51,796</u>	<u>39,365</u>

**10 Analysis of net assets between funds**

	Unrestricted funds £	Restricted funds £	Total funds £
Tangible fixed assets	5,868	-	5,868
Current assets	180,169	25,982	206,151
Current liabilities	(51,796)	-	(51,796)
	<u>134,241</u>	<u>25,982</u>	<u>160,223</u>
Net assets at 31 March 2025			

**11 Unrestricted funds**

At 1 April 2024 £	Incoming resources £	Outgoing resources £	At 31 March 2025 £
<u>122,085</u>	<u>157,384</u>	<u>(145,228)</u>	<u>134,241</u>

**12 Restricted funds**

At 1 April 2024 £	Incoming resources £	Outgoing resources £	At 31 March 2025 £
<u>14,710</u>	<u>66,938</u>	<u>(55,666)</u>	<u>25,982</u>

**13 Trustees' expenses**

During the period the charity paid trustees' £3,964 for administrative expenses and reimbursement of incurred costs. (2024 : £3,852).

**14 Going concern**

The accounts have been prepared on the assumption that the company is able to carry on business as a going concern, which the directors consider appropriate having regard to the circumstances.

**15 Company limited by guarantee**

Chalkhill Community Centre Limited is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

**CHALKHILL COMMUNITY CENTRE LIMITED**  
**Detailed profit and loss account**  
**for the year ended 31 March 2025**

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
<b>Incoming resources</b>			-	-
Incoming resources from generating funds :				
Voluntary income		66,938	66,938	102,423
CCC led activities	-		-	-
Hall hire	146,607		146,607	116,372
Other Income - Interest received	707		707	-
Miscellaneous Income	10,070		10,070	13,242
<b>Total incoming resources</b>	<b>157,384</b>	<b>66,938</b>	<b>224,322</b>	<b>232,037</b>
<b>Resources expended</b>				
Costs of generating voluntary income / CCC led activities costs	-	11,116	11,116	20,261
Staff costs	91,027	23,785	114,812	107,675
Establishment costs	11,178		11,178	11,494
Accountancy fees	2,280		2,280	2,280
Legal and professional fees	450	20,765	21,215	25,500
Communications and IT	2,043		2,043	2,259
Other office expenses	8,626		8,626	7,345
Telephone	253		253	822
Postage, packing and stationery	1,011		1,011	951
Service charges	26,404		26,404	26,404
Depreciation	1,956	-	1,956	2,608
<b>Total resources expended</b>	<b>145,228</b>	<b>55,666</b>	<b>200,894</b>	<b>207,599</b>
<b>Net incoming / (outgoing) resources for the year</b>	<b>12,156</b>	<b>11,272</b>	<b>23,428</b>	<b>24,438</b>
Total funds brought forward	122,085	14,710	136,795	112,357
<b>Total funds carried forward</b>	<b>134,241</b>	<b>25,982</b>	<b>160,223</b>	<b>136,795</b>

**CHALKHILL COMMUNITY CENTRE LIMITED**  
**Detailed profit and loss account**  
**for the year ended 31 March 2025**

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
<b>Incoming resources</b>				
Incoming resources from generating funds			-	
Voluntary income		66,938	66,938	102,423
CCC led activities			-	-
Hall hire	146,607		146,607	116,372
Other Income - Interest received	707		707	-
Miscellaneous Income	10,070		10,070	1,351
<b>Total incoming resources</b>	<b>157,384</b>	<b>66,938</b>	<b>224,322</b>	<b>220,146</b>
<b>Resources expended</b>				
<b>Costs of generating voluntary income / CCC led activities</b>		11,116		
<b>Staff costs:</b>				
Wages and salaries	84,527	23,785		
Trustees expenses -	3,963			
Other	2,537			
	<b>91,027</b>	<b>23,785</b>		
<b>Establishment costs:</b>				
Rates & Water		0		
Repairs and maintenance	10,005			
Insurance	1,173			
Cleaning	0			
	<b>11,178</b>	<b>-</b>		
<b>Motor and travelling expenses</b>				
Travel and subsistence	0			
Motor expenses	0			
	<b>-</b>	<b>-</b>		
<b>Accountancy fees</b>	2,280			
<b>Legal and professional costs:</b>				
Professional other	450	20,765	21,215	
<b>Communications and IT</b>				
Website / IT service charge	2,043			
<b>Other office expenses</b>				
Miscellaneous expense	2,831			
Office expenses	5,795			
Advertising	-			
	<b>8,626</b>	<b>-</b>		
<b>Telephone</b>	253			
<b>Postage, packing and stationery</b>				
Postage	0			
Stationery and printing	1,011			
	<b>1,011</b>	<b>-</b>		
<b>Service charges</b>	26,404			
<b>Security</b>	0			
<b>Depreciation</b>	1,956	0		
<b>Finance Charges</b>	-			
<b>Total resources expended</b>	<b>145,228</b>	<b>55,666</b>		
<b>Net incoming / (outgoing) resources for the year</b>	<b>12,156</b>	<b>11,272</b>		