

Trustees Annual Report for the Year Ending 31st March 2024**Aims and Purposes**

To support learning disabled adults who live in Bury, Greater Manchester to achieve their full rights as citizens.

To make available to the same people information that is accessible and easy to understand.
To provide training opportunities that will enable them to take part in their own local and wider communities and to widen their life experiences.

To support people to engage with local Social and Health Services to ensure they are as appropriate as they can be for the people we represent.

Objectives and Activities

Bury People First has a strong commitment to offer its services to as many representative people as possible. Training sessions are held in venues that are welcoming and accessible and are also accessible by public transport. Information is produced in such a way that it is understandable and easy to read by both the people we represent and those who are supporting them.

Achievements and Performance

Bury People First's biggest achievement of this year is being awarded the 'Kings Award for Voluntary Services (KAVS)'. The Award shines a light on the fantastic work of voluntary groups from all across the UK. The Award is given to groups that are truly outstanding, make a big difference to their local communities and have the highest standards in everything they do. Equivalent to an MBE, KAVS is the highest Award given to local voluntary groups in the UK, and they are awarded for life.

Bury People First has continued to prioritise their work in supporting the learning disabilities community and the effects the cost of living crisis. Whilst continuing to carry out as much of our core work as possible, we continued to obtain funding to support the needs of people during the cost of living crisis.

We have supported the learning disabilities community, in Bury, with food, supporting with the increase in bills, housing issues and other resources as well as helping people get online to reduce isolation and loneliness. We have held a number of drop in session as the keep warm initiative to support the learning disabilities community to keep warm. We have partnered with other local voluntary organisations to support local communities during the winter period.

We have continued to run our core activities which has included a co-production network, one to one advocacy and group advocacy. We have continued to work alongside local statutory and voluntary sector services to enable them to make appropriate changes to the provision they offer.

Representation has been made at conferences, events, meetings and forums within both the Health and Social Care sectors where the quality of service provision is scrutinized and can be influenced.

We have continued to work with Total Communication CIC on our Communication Rights Charter and have continued to work towards going to London to lobby in parliament. Members continue to take the opportunity to present our work in different platforms and how we can ensure the charter sits in current law to ensure everyone is given the right to communicate.

We have co-produced and co delivered a number of workshops this year including healthy living, Mental wellbeing, personalisation (choice and Control), Care Act assessments and safeguarding. All workshops had been requested by our members and reviewed regularly to ensure the workshops continue to meet the needs of the learning disabilities community.

We continue to work with Northern Care Alliance in developing their training for staff. As an addition to the work we did with the top 20 hospital signs last year, this year we continued to work on top 20 hospital signs for children and young people which is now part of staff training. This was produced as a video alongside the chief executives of Northern Care Alliance and hospital staff within children's services.

We, once again, worked very closely with Bury ICB to increase the uptake of the flu vaccine and the Covid-19 vaccine. We also supported the work to increase the uptake of annual health checks to ensure people with learning disabilities were supported by their GP's to have an annual health check so health related issues could be dealt with at the earliest possible stage.

We have had an increase in demand for our group advocacy group and supporting people with one to one advocacy. We have successfully formed 1 new self-advocacy group that has regular monthly sessions. This has been done alongside our members who have led the sessions and supported people to speak up.

We continue to have a sharp increase in the request for one to one advocacy for people with learning disabilities. This has been a result of people not being able to access statutory advocacy due to the eligibility of statutory advocacy. Therefore we have had to ensure staff are appropriately trained and we have enrolled one member of staff on to the community advocacy training. We secured funding from Lloyds foundation to develop our one to one advocacy service to meet this demand.

We continue to support Rochdale People First in Rochdale. This group is going well and picking up with members.

We continue to generate income for Bury People First. Staff and some members have attended training to delivery the Tier 1 and Tier 2 to deliver the Oliver Magowan training across England. We also continue to offer our easy read service. We also trained our regular volunteers and members in 'Making Information Easy Read' with some formal 6 week training to help develop further skills for our regular volunteers and members.

We have continued to actively be involved in the Grether Manchester Peoples Panel which has been set up by Manchester Mayor, Andy Burnham. As part of this work we have fed into Greater Manchester housing strategy and transport strategy.

Links have been strengthened/created with other charitable and voluntary organisations that represent, the same community of people as Bury People First. We have worked closely with North West Training and Development Team (NWTDT) on various projects, such as the Confirm and Challenge group, Transforming Care, Self-Advocates Training and Mental Capacity Act training.

We continue to carry out 'Care and Treatment Reviews' whilst people are living in secure and long-term hospital care.

Financial Review

We received a grant from Bury Council, National Lottery, New Philanthropy Capital and Lloyds Foundation,

We continued to receive our 5 year funding from the Lotteries 'Reaching Communities Fund' which is in its' final year.

Some revenue was received from consultancy work that we carried out, involvement in the Oliver McGowan training, making information easy read and our work with Total Communication CIC.

Donations were another source of income.

Rebecca Lunness, Trustee: Rebecca Lunness

Date: 23/10/2024

Kings Award for Voluntary Services 2023



AGM



Making documents 'Easy Read' Training sessions



Partnership Board Meeting



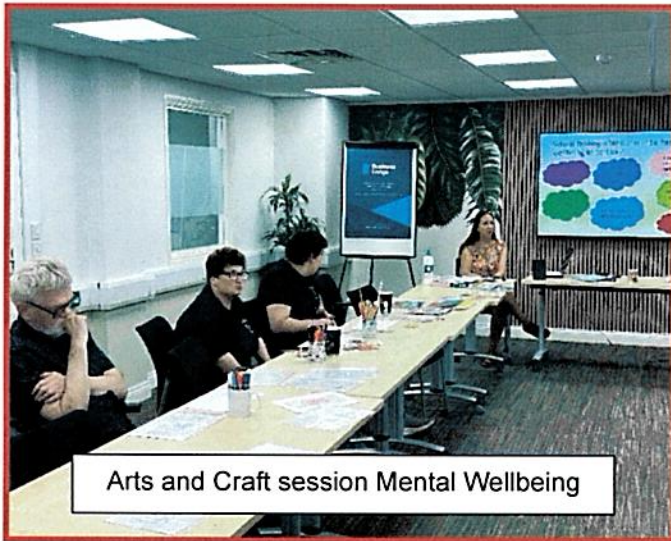
Talking Therapies Training



Promoting our Work



Workshops



Arts and Craft session Mental Wellbeing



Wellbeing Walk



Recycling Workshop



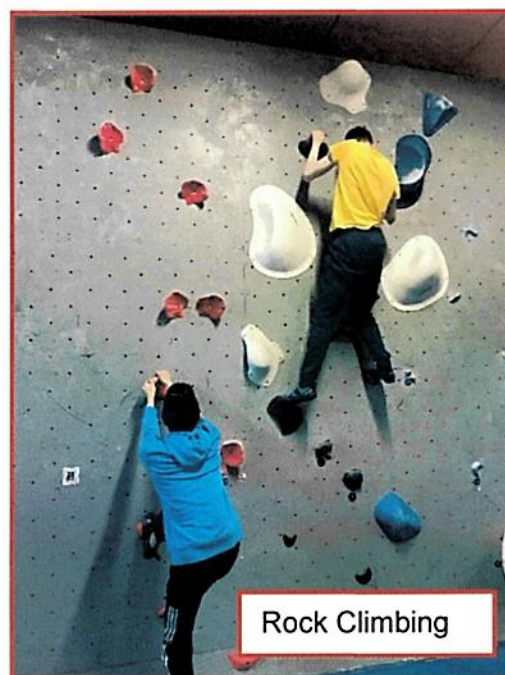
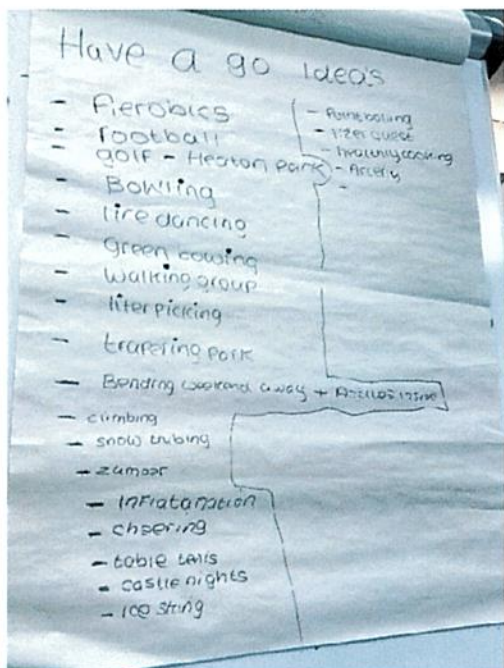
Healthy Eating Workshop



Eye Care Workshop



Have A Go Sessions



Registered Number:05853457

England and Wales

BURY PEOPLE FIRST LIMITED

Report of the Directors and Unaudited Financial Statements

For the year ended 31 March 2024

BURY PEOPLE FIRST LIMITED
Contents Page
For the year ended 31 March 2024

Company Information	1
Directors' Report	2
Independent Accountants' Report	3
Income Statement	4
Statement of Financial Position	5
Notes to the Financial Statements	6 to 7
Trading and Profit and Loss Account	8

BURY PEOPLE FIRST LIMITED
Company Information
For the year ended 31 March 2024

Directors	Miss M Rigby Mr G Jones R Lunness
Registered Number	05853457
Registered Office	Imperial House 79 Hornby Street Bury BL9 5BN
Accountants	Rose and Co Accountants 273 Bury New Road Whitefield Manchester M458QP

BURY PEOPLE FIRST LIMITED
Directors' Report
For the year ended 31 March 2024

The director presents his report and accounts for the year ended 31 March 2024.

Principal activities

The principal activity of the company continued to be that of a charity.

Directors

The director who served the company throughout the year was as follows:

Miss M Rigby

Mr G Jones

R Lunness

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

Rebecca Lunness

R Lunness

Director

Date: 4/12/24

BURY PEOPLE FIRST LIMITED
Independent Accountants' Report
For the year ended 31 March 2024

As described on the Statement of Financial Position you are responsible for the preparation of the financial statements for the year ended 31 March 2024 and you consider that the company is exempt from an audit under the Companies Act 2006. In accordance with your instructions, we have compiled these unaudited financial statements in order to assist you to fulfil your statutory responsibilities, from the accounting records and information and explanations supplied to us.



28/11/24

Rose and Co Accountants
273 Bury New Road
Whitefield
Manchester
M458QP

BURY PEOPLE FIRST LIMITED
Income Statement
For the year ended 31 March 2024

	Notes	2024 £	2023 £
Turnover	2	121,383	123,938
Cost of sales		(17,889)	(26,750)
Gross profit		103,494	97,188
Administrative expenses		(85,081)	(92,677)
Operating profit		18,413	4,511
Profit before taxation		18,413	4,511
Profit for the financial year		18,413	4,511

BURY PEOPLE FIRST LIMITED
Statement of Financial Position
As at 31 March 2024

	Notes	2024 £	2023 £
Fixed assets			
Property, plant and equipment	3	18,489	24,654
		18,489	24,654
Current assets			
Trade and other receivables	4	4,803	11,085
Cash and cash equivalents		170,497	138,909
		175,300	149,994
Trade and other payables: amounts falling due within one year	5	(1,389)	(661)
Net current assets		173,911	149,333
Total assets less current liabilities		192,400	173,987
Net assets		192,400	173,987
Capital and reserves			
Retained earnings		192,400	173,987
Members' Funds		192,400	173,987

For the year ended 31 March 2024 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006

The director acknowledges his responsibilities for:

- a) ensuring that the company keeps proper accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

These financial statements were approved and authorised for issue by the Board on and were signed by:

Rebecca Unniss.
 4/12/24

BURY PEOPLE FIRST LIMITED
Notes to the Financial Statements
For the year ended 31 March 2024

Statutory Information

BURY PEOPLE FIRST LIMITED is a private limited company, limited by guarantee, domiciled in England and Wales, registration number 05853457.

Registered address:

Imperial House
79 Hornby Street
Bury
BL9 5BN

The presentation currency is £ sterling.

1. Accounting policies

Basis of preparing the financial statements

These financial statements have been prepared in accordance with the provisions of Section 1A of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical costs convention as modified by the revaluation of certain assets.

Revenue recognition

Turnover comprises the invoiced value of goods and services supplied by the company, net of Value Added Tax and trade discounts.

Property, plant and equipment

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Computer equipment	25% Reducing balance
Motor vehicles	25% Reducing balance
Fixtures and fittings	25% Reducing balance

2. Turnover

The income for the year totals £121,383 and £30227 has been allocated to unrestricted funds.

3. Property, plant and equipment

	Motor vehicles	Fixtures and fittings	Computer equipment	Total
Cost or valuation	£	£	£	£
At 01 April 2023	26,127	2,545	13,433	42,105
At 31 March 2024	26,127	2,545	13,433	42,105
Provision for depreciation and impairment				
At 01 April 2023	6,940	2,474	8,038	17,452
Charge for year	4,797	18	1,349	6,164
At 31 March 2024	11,737	2,492	9,387	23,616
Net book value				
At 31 March 2024	14,390	53	4,046	18,489
At 31 March 2023	19,187	71	5,395	24,653

BURY PEOPLE FIRST LIMITED
Notes to the Financial Statements Continued
For the year ended 31 March 2024

4. Trade and other receivables

	2024	2023
	£	£
Other debtors	4,803	11,085

5. Trade and other payables: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	(1)	1
Other creditors	1,390	660
	1,389	661

6. Average number of persons employed

During the year the average number of employees was 2 (2023 : 3)

BURY PEOPLE FIRST LIMITED
Trading and Profit and Loss Account
For the year ended 31 March 2024

	2024	2023
	£	£
Turnover		
Other Income-Training	2,624	10,930
Grants received	112,906	103,938
Donations received	742	505
Other Income	5,111	8,565
	121,383	123,938
Cost of Sales		
Sub Contractors	17,889	26,750
	(17,889)	(26,750)
Gross Profit	103,494	97,188
Administrative Expenses		
Wages & National Insurance	46,819	54,244
Pension Contributions	983	1,002
Rent	13,712	12,173
Motor & Travel	4,839	3,084
General Travel Expenses	(1)	(1)
Bank Charges	36	61
Depreciation	6,163	8,218
Accountancy	660	660
Professional Fees	233	1,940
General Insurance	488	875
Computer & Website Expenses	789	150
Repairs & Renewals	367	1,797
Printing, Stationery & Postage	845	951
Telephone, Fax & Internet	1,441	757
Meetings & Activities Costs	7,361	5,281
Sundry Expenses	346	1,078
Publications & Subscriptions	-	407
	(85,081)	(92,677)
Profit for the Financial Year	18,413	4,511

BURY PEOPLE FIRST LIMITED

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES/MEMBERS OF BURY PEOPLE FIRST LIMITED, BURY, LANCASHIRE

I report on the accounts for the year ended 31st March 2024, which are set out on the pages 1-8.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011 (the Act) and that an independent examination is needed. It is my responsibility to:

Examine the accounts (under section 145 of the Act),
To follow the procedures laid down in the General Commission (under section 145 (5) (b) of the Act) and to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

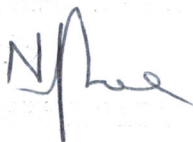
My examination was carried out in accordance with General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
to keep accounting records in accordance with section 386 of the Companies Act 2006;
and to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006.
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

NEIL ROSE I.F.A F.M.A.A.T,
273 BURY NEW ROAD.
WHITEFIELD,
MANCHESTER,
M45 8QP



28th November 2024