

# CΔMPS Foundation

*Giving 100%*

SUSTAINABLE DEVELOPMENT | ENVIRONMENT | CONSERVATION

## TRUSTEES ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDING

**30 NOVEMBER 2024**



## **CAMPS FOUNDATION**

### **Reference and administration details**

**Charity Name** Camps Foundation

**Registered charity number** 1125858

**Charity's principal address** Unit 10 Kingfisher Park, Headlands Business Park  
Salisbury Road, Ringwood, BH24 3NX

### **Names of the charity trustees who manage the charity**

**Trustee name** **Office (if any)**

1. Stuart Rees Jones
2. Matthew Lacey
3. Carl Palmer Treasurer

### **Names and addresses of advisers**

<b>Type of adviser</b>	<b>Name</b>	<b>Address</b>
Bank	Natwest	48 Blue Boar Row, Salisbury
Independent Examiner	J Aylett FCCA	84 Wilton Gardens, Southampton, SO15 7QR

## **CAMPS FOUNDATION**

### **Structure, governance and management**

#### **Description of the charity's trusts**

Type of governing document	Trust Deed dated 10 September 2008 (as amended 18 July 2016)
How the charity is constituted	Unincorporated Trust
Trustee selection methods	The existing Trustees appoint new Trustees by invitation having considered the suitability of the new Trustees and having consulted with Camps International. The Trust maintains a minimum of 3 trustees in office at all times.

#### **Additional governance issues**

##### **Policies and Procedures**

All Trustees give their time voluntarily and receive no remuneration or other benefits. They all meet their own costs for performing their duties as Trustees and this is one of the conditions of appointment as a trustee. Each of the Trustees is made aware of the criteria upon appointment. The Trustees also consult with the business of Camps International.

##### **Organisational structure and wider network**

The Trustees run the Foundation by closely liaising through regular meetings, phone calls and correspondence. They have set up guidelines and policies to ensure that the Foundation is properly run. The Foundation is closely associated with the business of Camps International, as the mainspring for the setting up of the Foundation was for the ability to channel donations made by the clients of Camps International. Camps International supports the Foundation by meeting all financial costs of administering the Foundation which means that the Foundation can guarantee that all funds donated to it by the public are spent on charitable works and that no donations are spent on administration of the Foundation at all.

##### **Major risks and the system and procedures to manage them**

The Trustees have developed policies and guidelines in accordance with which it administers Camps Foundation. The Trustees consider that one of the major risks usually associated with charitable giving is the loss of accountability once the funds have been transferred for use by the target project.

In the case of Camps Foundation, this risk is mitigated by a system of accountability as follows: the production of a list of projects and requests for funds which the Trustees generally consider in advance of the summer season which is the peak period when funds are being spent on projects: (generally this is season which is the peak period when customers of Camps International are working on projects). The projects put forward their requests for funds together with a description of its use and a budget of costs. The Trustees check the actual availability of funds and vote on whether such funds should be transferred to the local charity for use in the project. Certain funds are restricted (that is donors have specified what the funds must be used for) and so these are checked by the Trustees for amounts etc. but have virtually certain pass through. The Trustees exercise their discretion in relation to unrestricted funds. After the funds are disbursed by the local charity on the relevant project, the project leader on the ground (a Camps International employee), reports back to the Trustees on how the funds were actually spent.

## **CAMPS FOUNDATION**

### **Structure, governance and management (cont.)**

Any unspent funds are put back into the reserves for spending on another relevant project which is selected in the same way. Thus, there is transparency and accountability to the Trustees at each stage of the process.

Another major risk is that funds intended for charitable purposes are diverted from being spent on beneficiaries and are swallowed up in administration costs of the charity itself. Camps Foundation's policies on trustee remuneration are set out above and the support of Camps International of the Foundation's administrative costs means that the Trustees have clear visibility that 100% of donated funds are actually spent on charitable purposes.

## **CAMPS FOUNDATION**

### **Objectives and activities**

#### **Summary of the objects of the charity set out in its governing document**

The objects of Camps Foundation in its governing document are:

##### **Clause 3 Objects**

The objects of the charity (the 'objects') are for the public benefit:

3.1. To prevent or relieve poverty anywhere in the world but in particular to people in need in developing countries by:

3.1.1. providing or assisting in the provision of education, training, healthcare projects, basic amenities and facilities for healthy living, including but not limited to the provision of necessary materials, drinking water and electricity and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient; and

3.1.2. providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty;

3.2. to promote the education (including social and physical training) of people in need in developing countries in such ways as the charity trustees think fit, including by:

3.2.1. establishing or securing the establishment of schools, training facilities and community centres or to contribute to their establishment and to maintain or manage, contribute to the maintenance or management or co-operate with any statutory authority in the maintenance and management of such schools, training facilities and community centres; and

3.2.2. by awarding to such persons, scholarships, maintenance allowances or grants

3.2.2.1. tenable at any school, university, college or institution of higher or further education, or

3.2.2.2. to undertake travel in furtherance of that education, or

3.2.2.3. to prepare for entry to any occupation, trade or profession on leaving any educational establishment;

3.3. To advance the health of, relieve sickness and preserve physical and mental health among, people residing permanently or temporarily in developing countries by:

3.3.1. providing, and assisting in the provision of, facilities, support services, supplies and equipment not provided by the statutory authorities;

3.3.2. by promoting healing of mind, body and spirit;

3.3.3. prevention of and alleviation of symptoms and the cure of physical or mental illness;

3.3.4. by the provision of counselling and support for such persons;

3.4. To develop the capacity and skills of the members of the socially and economically disadvantaged communities in developing countries in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society by:

3.4.1. providing opportunities that would not otherwise be available to them to learn through experience; and

3.4.2. involving people in collective effort so that they gain confidence in their own abilities and their ability to influence decisions that affect them;

3.5. To further or benefit the residents of socially and economically disadvantaged communities in developing countries without distinction of sex, sexual orientation, race or of political, religious or other opinions in a common effort to provide facilities to advance education and in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents;

3.6. To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment in developing countries by promoting the mitigation of human-wildlife conflict and creating favourable conditions for human-wildlifeco-existence;

3.6.1. To advance the education of the public in the conservation, protection and improvement of the physical and natural environment;

3.6.2. To promote sustainable development for the benefit of the public by:

3.6.2.1. the preservation, conservation and the protection of the environment and the prudent use of resources;

## **CAMPS FOUNDATION**

### **Objectives and activities (cont.)**

- 3.6.2.2. the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities;
- 3.6.2.3. the promotion of sustainable means of achieving economic growth and regeneration;
- 3.6.3. To advance the education of the public in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment by:
- 3.6.3.1. the promotion of sustainable development and biodiversity;
- 3.6.3.2. the promotion of recycling and sustainable waste management;
- 3.7. The relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage anywhere in the world
- 3.7.1. by providing such persons with goods, services and opportunities which they could not otherwise afford through lack of means or opportunity;
- 3.7.2. by making grants of money for providing or paying for items services or facilities;
- 3.7.3. by reason of natural or other kinds of disaster in the form of money, the provision of supplies, equipment or services (or other means deemed suitable) for persons, bodies, organisations and/or countries affected, including the provision of medical aid;
- 3.8. To advance animal welfare in developing countries by promoting humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals;
- 3.9. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.
- 3.10. For the purposes of these objects, 'sustainable development' means development which meets the needs of the present without compromising the ability of future generations to meet their own needs.

In allocating funds to charitable projects, the Trustees followed the Charity Commission's guidance on public benefit and only select projects which demonstrably provide benefits to that section of the public which is to benefit.

Further information about projects is set out in the section below (on Camps Foundation's activities) but the broad areas on which the Foundation expends funds include:

- the building or renovation of schools/classrooms
- the building/renovation of kitchens associated with schools, so as to enable the provision of healthy meals and to assist with the prevention of malnutrition
- the building/renovation of infrastructure for the provision of clean water for communities, so as to improve health and enable children to attend school rather than spending hours each day fetching water
- the building of community houses for use by communities for purposes such as to train women and youths for employment or to set up and run their own businesses
- the building of houses for vulnerable persons
- support for the setting up of employment schemes within communities, encouraging local artisans and community projects to enhance tourism
- support for environmental education and wildlife conservation programmes to enhance the environment for humans and animals
- provision of scholarships to enable children to attend school and further education
- provision of emergency health and food aid to prevent or relieve diseases and malnutrition

## **CAMPS FOUNDATION**

### **The Foundation's activities during the Year**

The Foundation has granted funds to contribute towards the expenditure incurred on projects in Africa, South East Asia and South America. The following projects are some of the key projects that were assisted with during the year:

#### **Africa**

##### **Kenya**

##### **Nairobi National Park Conservation - Nairobi, Kenya**

KW-TWF-001

We are supporting The Wildlife Foundation (TWF) around Nairobi National Park, particularly focusing on their Lion Lights project. This initiative, launched 8 years ago, uses solar-powered LED lights to reduce livestock loss by 90%.

The flashing lights create the illusion of human presence, preventing nighttime predators from attacking livestock, significantly reducing human-wildlife conflict, especially in the Naretunoi village.

The Lion Lights system has been proven to benefit the community in other ways alongside the primary use of protecting the livestock. Households are able to make use of the domestic solar energy to light their homes with bulbs as opposed to lantern lamps which can be hazardous. This provides more flexibility within the day and gives children additional time to focus on their homework, even after the light has started to fade.

In addition, we are helping counteract soil erosion in the area with the construction of Gabions. Gabions act as permeable retaining structures that reduce erosion by stabilizing soil and dispersing water flow while blending with the natural environment

Progress in 2024:

24 gabions to counteract soil erosion were constructed.

22 Lion lights to deter lions from attacking community homes were installed

##### **Rukinga Wildlife Conservation & Marungu Tree Nursery Project - Tsavo, Kenya**

KW-RUK-002

Rukinga Wildlife Sanctuary spans 80,000 acres between Tsavo East and Tsavo West National Parks in southeast Kenya. Once a degraded cattle ranch and vital wildlife corridor, Wildlife Works transformed it into a sanctuary in 1998. Overgrazing and poaching had left the land barren, but today, it thrives as a refuge for more than 50 large mammal species – including endangered elephants, Grevy's zebras, cheetahs, lions and African wild dogs – alongside 300+ bird species. Despite its revival, Rukinga faces ongoing threats from poaching, deforestation and human-wildlife conflict. With around 20,000 people living along its borders, competition for resources like water and land remains high. Since 2008, we've supported Wildlife Works and the Kenya Wildlife Service by improving water holes, maintaining patrol roads, protecting crops with fencing and leading environmental education workshops to promote coexistence. Additionally, we engage in indigenous tree planting to restore habitats and support local communities.

Progress 2024:

Installed 250m of elephant deterrent fencing to reduce human-wildlife conflict.  
Completed 21 wildlife monitoring sessions with data collection.

## **Tanzania**

### **Father Neville Primary School Improvement – Moshi**

TC-MBO-002

The Father Neville Primary School is based in the small village of Korini Kusini in the Kilimanjaro foothills. Access to good quality education facilities outside of the cities is very limited and few students continue to secondary school. For this reason, it's important that the young children of Mbokomu receive an effective primary education to support them in gaining employment once they leave school.

We continue to support Father Neville Primary School through efforts focused on enhancing the school's infrastructure to improve the learning environment for students. In 2024, the construction of a Grade 3 Classroom was completed up to roofing level.

## **Asia**

### **Cambodia**

#### **Beng Pae English Classroom**

CC-CBP-012

Camp Cambodia has been employing a local English teacher as there is currently no English teacher at the school. Due to a lack of space at the local school, there is a need for a dedicated classroom in which to hold the lessons. The project aims to build and furnish a purpose-built classroom to use for the English lessons. In 2024, progress began with the construction of two classrooms. At present, around 30% of the building plan has been completed, with the foundations now in place.

## **South America**

### **Peru**

#### **Community Toilets – Pillahuara**

PC-MOR-010

The community lacks proper sanitation, with no drainage or plumbing system in place. Three modern toilets with flushing systems and septic tanks were provided as the first stage of the project. In 2024, 20 toilets for 20 families were built.



## **Riverbank**

### **PC-TAR-001**

In the community of Huerfahuayco a high-demand project was identified following severe damage caused by a river overflow triggered by a landslide. The disaster affected many homes and farmland, and since then the community has requested support in building a riverside defence to prevent future events. We have committed to this as a long-term project in partnership with community leaders and in 2024 started work on clearing and flattening the ground to place gabions.

## **Costa Rica**

### **ADI Infrastructure Support - Caño Negro**

Integral Development Associations (ADIs) are community-led groups dedicated to fostering local development through coordinated initiatives with various stakeholders. Camps supports the Caño Negro ADI by implementing projects that drive economic growth and promote sustainable tourism. In 2024 we completed the stone and bamboo trail, painted two murals and began ADI Gate construction with concrete and wooden posts. The ADI Gate is to prevent animals entering into a biodiversity trail used for environmental research and tourism.

## **CAMPS FOUNDATION**

### **Achievements and performance**

#### **Summary of the main achievements of the charity during the year**

The trustees wish to extend their thanks and gratitude to the executors of the estate of Dr Janet Wolf who kindly provided an unrestricted donation of £53,579 (2023: £116,421) during the year. These funds will go towards future projects including the construction of a classroom in Tanzania.

Camps Foundation has continued improving its website and took steps to keep increasing general donations for its projects.

Whilst funds have still been limited, it has enabled the Foundation to continue supporting the improvement of school facilities in some of the poorest places in the world as well as continuing its work on sustainable livelihoods, such as developing products to enable more women to make a living from selling to tourists.

Whilst our efforts feel like a droplet on a twig, the Foundation has continued to support work on reversing deforestation in the sensitive areas of Borneo and the Amazon Rainforest.

## **CAMPS FOUNDATION**

### **Financial Review**

#### **Brief statement of the charity's policy on reserves**

As at 30 November 2024 the Foundation held cash at bank of £71,948, of which £42,399 was unrestricted funds and £29,549 was restricted funds.

The aim is to apply these funds, at the discretion of the Trustees, to charitable projects during the year 2025.

The Trustees always retain reserves to provide for emergency relief such as for famine or drought relief, or for disaster relief from natural events such as flooding or earthquakes.

#### **Details of any funds materially in deficit**

No funds were in deficit at the year-end.

#### **Further financial review details**

Donors to Camps Foundation included:

- the volunteers who go on a Camps International volunteer expedition
- former volunteers and their families and friends
- the staff of Camps International Group
- the estate of Dr Janet Wolf
- The Black Isle Group

As well as the direct donations we received, we also raised funds through the following:

- Easy Fundraising (Commission from purchasers who specify Camps Foundation as their designated charity)
- Amazon Smile
- Just Giving

In addition, all the costs of running the Foundation were funded by Camps International, so that donor funds are only spent on the projects sponsored by the Foundation

The Trustees and the Foundation thank all our donors.

Camps Foundation seeks to provide better access to education and healthcare and to develop capacity so that such areas may develop alternative sources of income, usually from tourism. The wildlife conservation projects provide a focus for such tourism, enhancing the value of conservation in the eyes of the communities in areas of sensitive biodiversity. Human/animal conflict is thereby reduced whilst the welfare of both is enhanced. The aim is to encourage communities to be self-supporting.

**CAMPS FOUNDATION**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s).....

Full name(s)..... Carl Palmer

Position ..... Trustee

Date..... 29/9/25

**CAMPS FOUNDATION**

**Independent Examiner's Report on the Accounts**

Report to the trustees/ members of	Camps Foundation
On accounts for the year ended	30 November 2024
Charity no	1125858
Set out on pages	15 and 16

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 November 2024.

**Responsibilities and basis of report**

As the charity's trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

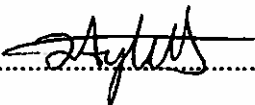
I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records

**CAMPS FOUNDATION**

**Independent Examiner's Report on the Accounts (cont.)**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....

Date.....30/9/2025.....

Name.....JONATHAN AYLETT.....

Relevant professional  
qualification or body.....FCCA 1034008.....

Address.....84 WILTON GARDENS, SOUTHAMPTON, SO15 7QR.....

# **CAMPS FOUNDATION**

## **Receipts and Payments Accounts**

**for the Year Ending 30 November 2024**

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	2023 £
<b><u>Receipts</u></b>					
Voluntary income	53,965	28,604	-	82,569	123,885
Activities for generating funds	30,482	-	-	30,482	10,809
Other incoming resources	-	-	-	-	-
<b>Sub Total</b>	<b>84,447</b>	<b>28,604</b>	<b>-</b>	<b>113,051</b>	<b>134,694</b>
<b>Total receipts</b>	<b>84,447</b>	<b>28,604</b>	<b>-</b>	<b>113,051</b>	<b>134,694</b>
<b><u>Payments</u></b>					
<b><u>Charitable Expenditure</u></b>					
Grants to Africa	3,134	51,323	-	54,457	9,492
Grants to Asia	23,659	23,904	-	47,563	8,332
Grants to Latin America	16,718	50,993	-	67,711	2,871
<b><u>Costs of Generating Voluntary Income</u></b>	<b>-</b>	<b>216</b>	<b>-</b>	<b>216</b>	<b>216</b>
<b><u>Administrative and Governance Costs</u></b>	<b>-</b>	<b>127</b>	<b>-</b>	<b>127</b>	<b>70</b>
<b>Sub Total</b>	<b>43,511</b>	<b>126,563</b>	<b>-</b>	<b>170,074</b>	<b>20,981</b>
<b>Total payments</b>	<b>43,511</b>	<b>126,563</b>	<b>-</b>	<b>170,074</b>	<b>20,981</b>
<b>Net of receipts/(payments)</b>	<b>40,936</b>	<b>(97,959)</b>	<b>-</b>	<b>(57,023)</b>	<b>113,713</b>
<b>Transfers between funds</b>	<b>(126,261)</b>	<b>126,261</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds last year end</b>	<b>127,724</b>	<b>1,247</b>	<b>-</b>	<b>128,971</b>	<b>15,258</b>
<b>Cash funds this year end</b>	<b>42,399</b>	<b>29,549</b>	<b>-</b>	<b>71,948</b>	<b>128,971</b>

**CAMPS FOUNDATION**

**Statement of Assets and Liabilities as at 30 November 2024**

**Cash funds**

Cash at Bank

**Total cash funds**

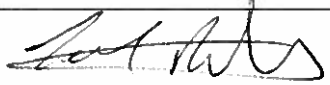
Unrestricted funds	Restricted funds	Total funds
£	£	£
42,399	29,549	71,948
42,399	29,549	71,948

Signature

Print Name

Date of approval

**Signed by one trustee on behalf of all the trustees**



**Carl Palmer**

**29/9/25**