

# CΔMPS Foundation

*Giving 100%*

SUSTAINABLE DEVELOPMENT | ENVIRONMENT | CONSERVATION

## TRUSTEES ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDING

**30 NOVEMBER 2023**

**GIVING 100%**

*All donations support projects. Guaranteed.*

## **CAMPS FOUNDATION**

### **Reference and administration details**

**Charity Name** Camps Foundation

**Registered charity number** 1125858

**Charity's principal address** Unit 10 Kingfisher Park, Headlands Business Park  
Salisbury Road, Ringwood, BH24 3NX

### **Names of the charity trustees who manage the charity**

<b>Trustee name</b>	<b>Office (if any)</b>
1. Rosemary Bointon	Chair (resigned 20 February 2023)
2. Stuart Rees Jones	
3. Matthew Lacey	
4. Carl Palmer	Treasurer

### **Names and addresses of advisers**

<b>Type of adviser</b>	<b>Name</b>	<b>Address</b>
Bank	Natwest	48 Blue Boar Row, Salisbury
Independent Examiner	J Aylett FCCA	84 Wilton Gardens, Southampton, SO15 7QR

## **CAMPS FOUNDATION**

### **Structure, governance and management**

#### **Description of the charity's trusts**

Type of governing document	Trust Deed dated 10 September 2008 (as amended 18 July 2016)
How the charity is constituted	Unincorporated Trust
Trustee selection methods	The existing Trustees appoint new Trustees by invitation having considered the suitability of the new Trustees and having consulted with Camps International. The Trust maintains a minimum of 3 trustees in office at all times.

#### **Additional governance issues**

##### **Policies and Procedures**

All Trustees give their time voluntarily and receive no remuneration or other benefits. They all meet their own costs for performing their duties as Trustees and this is one of the conditions of appointment as a trustee. Each of the Trustees is made aware of the criteria upon appointment. The Trustees also consult with the business of Camps International.

##### **Organisational structure and wider network**

The Trustees run the Foundation by closely liaising through regular meetings, phone calls and correspondence. They have set up guidelines and policies to ensure that the Foundation is properly run. The Foundation is closely associated with the business of Camps International, as the mainspring for the setting up of the Foundation was for the ability to channel donations made by the clients of Camps International. Camps International supports the Foundation by meeting all financial costs of administering the Foundation which means that the Foundation can guarantee that all funds donated to it by the public are spent on charitable works and that no donations are spent on administration of the Foundation at all.

##### **Major risks and the system and procedures to manage them**

The Trustees have developed policies and guidelines in accordance with which it administers Camps Foundation. The Trustees consider that one of the major risks usually associated with charitable giving is the loss of accountability once the funds have been transferred for use by the target project.

In the case of Camps Foundation, this risk is mitigated by a system of accountability as follows: the production of a list of projects and requests for funds which the Trustees generally consider in advance of the summer season which is the peak period when funds are being spent on projects: (generally this is season which is the peak period when customers of Camps International are working on projects). The projects put forward their requests for funds together with a description of its use and a budget of costs. The Trustees check the actual availability of funds and vote on whether such funds should be transferred to the local charity for use in the project. Certain funds are restricted (that is donors have specified what the funds must be used for) and so these are checked by the Trustees for amounts etc. but have virtually certain pass through. The Trustees exercise their discretion in relation to unrestricted funds. After the funds are disbursed by the local charity on the relevant project, the project leader on the ground (a Camps International employee), reports back to the Trustees on how the funds were actually spent.

## **CAMPS FOUNDATION**

### **Structure, governance and management (cont.)**

Any unspent funds are put back into the reserves for spending on another relevant project which is selected in the same way. Thus, there is transparency and accountability to the Trustees at each stage of the process.

Another major risk is that funds intended for charitable purposes are diverted from being spent on beneficiaries and are swallowed up in administration costs of the charity itself. Camps Foundation's policies on trustee remuneration are set out above and the support of Camps International of the Foundation's administrative costs means that the Trustees have clear visibility that 100% of donated funds are actually spent on charitable purposes.

## CAMPS FOUNDATION

### Objectives and activities

#### **Summary of the objects of the charity set out in its governing document**

The objects of Camps Foundation in its governing document are:

##### *Clause 3 Objects*

*The objects of the charity (the 'objects') are for the public benefit:*

*3.1. To prevent or relieve poverty anywhere in the world but in particular to people in need in developing countries by:*

*3.1.1. providing or assisting in the provision of education, training, healthcare projects, basic amenities and facilities for healthy living, including but not limited to the provision of necessary materials, drinking water and electricity and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient; and*

*3.1.2. providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty;*

*3.2. to promote the education (including social and physical training) of people in need in developing countries in such ways as the charity trustees think fit, including by:*

*3.2.1. establishing or securing the establishment of schools, training facilities and community centres or to contribute to their establishment and to maintain or manage, contribute to the maintenance or management or co-operate with any statutory authority in the maintenance and management of such schools, training facilities and community centres; and*

*3.2.2. by awarding to such persons, scholarships, maintenance allowances or grants*

*3.2.2.1. tenable at any school, university, college or institution of higher or further education, or*

*3.2.2.2. to undertake travel in furtherance of that education, or*

*3.2.2.3. to prepare for entry to any occupation, trade or profession on leaving any educational establishment;*

*3.3. To advance the health of, relieve sickness and preserve physical and mental health among, people residing permanently or temporarily in developing countries by:*

*3.3.1. providing, and assisting in the provision of, facilities, support services, supplies and equipment not provided by the statutory authorities;*

*3.3.2. by promoting healing of mind, body and spirit;*

*3.3.3. prevention of and alleviation of symptoms and the cure of physical or mental illness;*

*3.3.4. by the provision of counselling and support for such persons;*

*3.4. To develop the capacity and skills of the members of the socially and economically disadvantaged communities in developing countries in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society by:*

*3.4.1. providing opportunities that would not otherwise be available to them to learn through experience; and*

*3.4.2. involving people in collective effort so that they gain confidence in their own abilities and their ability to influence decisions that affect them;*

*3.5. To further or benefit the residents of socially and economically disadvantaged communities in developing countries without distinction of sex, sexual orientation, race or of political, religious or other opinions in a common effort to provide facilities to advance education and in the interests of social welfare for a recreation and leisure time occupation with the objective of improving the conditions of life for the residents;*

*3.6. To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment in developing countries by promoting the mitigation of human-wildlife conflict and creating favourable conditions for human-wildlifeco-existence;*

*3.6.1. To advance the education of the public in the conservation, protection and improvement of the physical and natural environment;*

*3.6.2. To promote sustainable development for the benefit of the public by:*

*3.6.2.1. the preservation, conservation and the protection of the environment and the prudent use of resources;*

## CAMPS FOUNDATION

### Objectives and activities (cont.)

3.6.2.2. the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities;

3.6.2.3. the promotion of sustainable means of achieving economic growth and regeneration;

3.6.3. To advance the education of the public in subjects relating to sustainable development and the protection, enhancement and rehabilitation of the environment by:

3.6.3.1. the promotion of sustainable development and biodiversity;

3.6.3.2. the promotion of recycling and sustainable waste management;

3.7. The relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage anywhere in the world

3.7.1. by providing such persons with goods, services and opportunities which they could not otherwise afford through lack of means or opportunity;

3.7.2. by making grants of money for providing or paying for items services or facilities;

3.7.3. by reason of natural or other kinds of disaster in the form of money, the provision of supplies, equipment or services (or other means deemed suitable) for persons, bodies, organisations and/or countries affected, including the provision of medical aid;

3.8. To advance animal welfare in developing countries by promoting humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals;

3.9. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time.

3.10. For the purposes of these objects, 'sustainable development' means development which meets the needs of the present without compromising the ability of future generations to meet their own needs.

In allocating funds to charitable projects, the Trustees followed the Charity Commission's guidance on public benefit and only select projects which demonstrably provide benefits to that section of the public which is to benefit.

Further information about projects is set out in the section below (on Camps Foundation's activities) but the broad areas on which the Foundation expends funds include:

- the building or renovation of schools/classrooms
- the building/renovation of kitchens associated with schools, so as to enable the provision of healthy meals and to assist with the prevention of malnutrition
- the building/renovation of infrastructure for the provision of clean water for communities, so as to improve health and enable children to attend school rather than spending hours each day fetching water
- the building of community houses for use by communities for purposes such as to train women and youths for employment or to set up and run their own businesses
- the building of houses for vulnerable persons
- support for the setting up of employment schemes within communities, encouraging local artisans and community projects to enhance tourism
- support for environmental education and wildlife conservation programmes to enhance the environment for humans and animals
- provision of scholarships to enable children to attend school and further education
- provision of emergency health and food aid to prevent or relieve diseases and malnutrition

## **CAMPS FOUNDATION**

### **The Foundation's activities during the Year**

The Foundation has granted funds to contribute towards the expenditure incurred on the following projects.

#### **AFRICA**

##### **Projects in Kenya**

###### **ITINYI Administration Block (KC-ITI-016)**

Itinyi is located within the Taru desert close to the Tsavo National Parks. This area is seasonally very arid & food & water are scarce. The community struggles to survive here as water & food is scarce & most families are living below the poverty line due to very low income jobs.

As with Itinyi, the primary school is under resourced & although they have received limited government funding, the school board is unable to raise the funds needed for upkeep & expansion. Currently, the school has 550 pupils with eight classrooms, but more children who wish to attend school are unable due to lack of space.

Parents cannot afford to raise funds towards the construction of the administration office. Previously, CI constructed a standard 3 classroom block that was later converted to a staff room/office leaving a class of 70 pupils congested. The completion of the admin block will provide a suitable place for the teachers to hold their meetings, store their educational equipment and plan lessons without interfering with classroom occupancy.

Parents have demonstrated their commitment to this project by supplying sand, thereby reducing the cost of building materials.

#### **ASIA**

##### **Projects in Borneo**

###### **VILLAGE WATER STORAGE (BC-TIN-005)**

Around ten percent of the population of Tinangol, Sabah, have no reliable access to clean drinking water. In 2014, the Foundation supported the construction and installation of a water storage system to allow silt to be separated from the water, enabling access to free, clean water for the entire community of around 2,000 inhabitants. The work was carried out by the villagers and the Camps International volunteers.

After constructing 3 large holding tanks, the community started working on connecting the system so that it receives water from the nearby hills. They successfully diverted the main gravity water source to feed both old and new tanks, and are now supplying each household with the water they need.

In 2023 there are plans to construct and install a water storage system in Tinangol that will allow silt to be separated from the water, enabling access to free, clean water for the entire community.

## **CAMPS FOUNDATION**

### **The Foundation's activities during the Year (cont.)**

#### **Projects in Cambodia**

##### **Beng Pae English School (CC-CBP-012)**

Camp Cambodia has been employing a local English teacher as there is currently no English teacher at the school.

Due to a lack of space at the local school, there is a need for an dedicated classroom in which to hold the lessons.

The project aims to build and furnish a purpose built classroom to use for the English lessons.

#### **SOUTH AMERICA**

##### **Projects in Ecuador**

##### **ANGELO PATRY SCHOOL (EE- ESM-002)**

This school has seen a sharp rise in the number of children attending and currently has 186 students enrolled. However, due to a lack of government funding and support, the facilities are now inadequate and falling into disrepair. Recent flooding has also damaged many of the school buildings and outdoor facilities.

##### **AMAZON REFORESTATION of Native Plants (EE- CHU-003)**

The Foundation has committed to keep supporting the reforestation programmes in Kuri Kucho and in the Amazon rainforest. We are seeking to combat one of the highest deforestation rates in the world and assist in preserving the biodiversity of plants, animal and reptiles in this area.



## **CAMPS FOUNDATION**

### **Achievements and performance**

#### **Summary of the main achievements of the charity during the year**

The trustees wish to extend their thanks and gratitude to the executors of the estate of Dr Janet Wolf who kindly provided an unrestricted donation of £116,421 during the year. These funds will go towards future projects including the construction of a classroom in Tanzania.

Camps Foundation has continued improving its website and took steps to keep increasing general donations for its projects.

Whilst funds have still been limited, it has enabled the Foundation to continue supporting the improvement of school facilities in some of the poorest places in the world as well as continuing its work on sustainable livelihoods, such as developing products to enable more women to make a living from selling to tourists.

Whilst our efforts feel like a droplet on a twig, the Foundation has continued to support work on reversing deforestation in the sensitive areas of Borneo and the Amazon Rainforest.

## **CAMPS FOUNDATION**

### **Financial Review**

#### **Brief statement of the charity's policy on reserves**

As at 30 November 2023 the Foundation held cash at bank of £128,971, of which £127,724 was unrestricted funds and £1,247 was restricted funds.

The aim is to apply these funds, at the discretion of the Trustees, to charitable projects during the year 2024.

The Trustees always retain reserves to provide for emergency relief such as for famine or drought relief, or for disaster relief from natural events such as flooding or earthquakes.

#### **Details of any funds materially in deficit**

No funds were in deficit at the year-end.

#### **Further financial review details**

Donors to Camps Foundation included:

- the volunteers who go on a Camps International volunteer expedition
- former volunteers and their families and friends
- the staff of Camps International Group
- the estate of Dr Janet Wolf
- The Black Isle Group

As well as the direct donations we received, we also raised funds through the following:

- Easy Fundraising (Commission from purchasers who specify Camps Foundation as their designated charity)
- Amazon Smile
- Just Giving

In addition, all the costs of running the Foundation were funded by Camps International, so that donor funds are only spent on the projects sponsored by the Foundation

The Trustees and the Foundation thank all our donors.


Camps Foundation seeks to provide better access to education and healthcare and to develop capacity so that such areas may develop alternative sources of income, usually from tourism. The wildlife conservation projects provide a focus for such tourism, enhancing the value of conservation in the eyes of the communities in areas of sensitive biodiversity. Human/animal conflict is thereby reduced whilst the welfare of both is enhanced. The aim is to encourage communities to be self-supporting.

**CAMPS FOUNDATION**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s).....

Full name(s)..... Carl Palmer

Position ..... Trustee

Date..... 25/9/24

## **CAMPS FOUNDATION**

### **Independent Examiner's Report on the Accounts**

Report to the trustees/ members of	Camps Foundation
On accounts for the year ended	30 November 2023
Charity no	1125858
Set out on pages	14 and 15

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 November 2023.

#### **Responsibilities and basis of report**

As the charity's trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect;

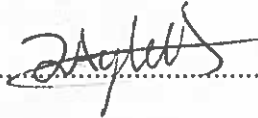
- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records

**CAMPS FOUNDATION**

**Independent Examiner's Report on the Accounts (cont.)**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....



Date.....

25/9/2024

Name.....

JONATHAN AYLETT

Relevant professional  
qualification or body.....

FCCA 1034008

Address.....

84 WILTON GARDENS, SOUTHAMPTON, SO15 7QR

# **CAMPS FOUNDATION**

## **Receipts and Payments Accounts**

**for the Year Ending 30 November 2023**

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	2022 £
<b><u>Receipts</u></b>					
Voluntary income	116,914	6,971	-	123,885	2,638
Activities for generating funds	10,809	-	-	10,809	3,403
Other incoming resources	-	-	-	-	(431)
<b>Sub Total</b>	<b>127,723</b>	<b>6,971</b>	<b>-</b>	<b>134,694</b>	<b>5,610</b>
<b>Total receipts</b>	<b>127,723</b>	<b>6,971</b>	<b>-</b>	<b>134,694</b>	<b>5,610</b>
<b><u>Payments</u></b>					
<b><i>Charitable Expenditure</i></b>					
Grants to Africa	2,000	7,492	-	9,492	19,568
Grants to Asia	2,000	6,332	-	8,332	17,059
Grants to Latin America	2,000	871	-	2,871	13,882
<b><i>Costs of Generating Voluntary Income</i></b>	<b>-</b>	<b>216</b>	<b>-</b>	<b>216</b>	<b>216</b>
<b><i>Administrative and Governance Costs</i></b>	<b>-</b>	<b>70</b>	<b>-</b>	<b>70</b>	<b>234</b>
<b>Sub Total</b>	<b>6,000</b>	<b>14,981</b>	<b>-</b>	<b>20,981</b>	<b>50,959</b>
<b>Total payments</b>	<b>6,000</b>	<b>14,981</b>	<b>-</b>	<b>20,981</b>	<b>50,959</b>
<b>Net of receipts/(payments)</b>	<b>121,723</b>	<b>(8,010)</b>	<b>-</b>	<b>113,713</b>	<b>(45,349)</b>
<b>Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds last year end</b>	<b>6,001</b>	<b>9,257</b>	<b>-</b>	<b>15,258</b>	<b>60,607</b>
<b>Cash funds this year end</b>	<b>127,724</b>	<b>1,247</b>	<b>-</b>	<b>128,971</b>	<b>15,258</b>

**CAMPS FOUNDATION**

**Statement of Assets and Liabilities as at 30 November 2023**



		Unrestricted funds	Restricted funds	Total funds
		£	£	£
Cash funds	Cash at Bank	127,724	1,247	128,971
	<b>Total cash funds</b>	<b>127,724</b>	<b>1,247</b>	<b>128,971</b>

Signature

Print Name

Date of approval

Signed by one or two trustees on behalf of all the trustees

Carl Palmer
MATTHEW LACEY

25/9/24
25/9/24

