

DOLCORSLLWYN HALL ASSOCIATION

England & Wales · Charity number 1125847

Details

Status Registered

Legal form Other

Registered 2008-09-11

Register [View on the Charity Commission register](#)

Contact

Address 74 Delph Park Avenue
Aughton
Ormskirk
L39 5DQ

Phone 01695422642

Email bobdowning01@gmail.com

Website www.dollyhall.co.uk

Activities

Objects: TO PROMOTE, ADAPT AND MAINTAIN THE PROPERTY KNOWN AS DOLCORSLLWYN HALL IN CEMMAES, POWYS SY20 9AB WITH THE OBJECT OF PROVIDING RESIDENTIAL FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION FOR CHILDREN AND YOUNG PEOPLE, BEING FACILITIES;A) OF WHICH SUCH CHILDREN AND YOUNG PEOPLE HAVE NEED, BY REASON OF THEIR YOUTH OR SOCIAL AND ECONOMIC CIRCUMSTANCES.B) WHICH WILL HELP TO IMPROVE THE CONDITION OF LIFE FOR SUCH CHILDREN AND YOUNG PEOPLE BY PROMOTING THEIR PHYSICAL, SOCIAL AND SPIRITUAL WELL BEING.

Activities: The Charity owns a large mansion in mid Wales which it maintains and refurbishes as funds allow so to provide residential experience for children or young people, especially those from a needy or under privileged background.

Classification

- **How:** Makes Grants To Individuals, Provides Buildings/facilities/open Space
- **What:** Education/training, Disability, The Prevention Or Relief Of Poverty, Accommodation/housing, Amateur Sport, Environment/conservation/heritage
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** POWYS
- Knowsley
- Liverpool City
- Sefton
- St Helens

Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£14,852	£28,649	-	-
2024-10-31	£27,450	£18,310	-	-
2023-10-31	£13,403	£11,428	-	-
2022-10-31	£13,069	£17,434	-	-
2021-10-31	£27,189	£24,214	-	-

Trustees

Name	Role	Appointed
MR BOB DOWNING	Chair	
Anna Routledge		2014-04-10
CAROLYN DOWNING		2015-12-01
John Curran		2019-09-09
Keith Owen		2019-09-09
PAUL ROUTLEDGE		

DOLCORSLLWYN HALL ASSOCIATION

England & Wales - Charity number 1125847

Accounts

DOLCORSLWYN HALL ASSOCIATION

(Registered Charity No. 1125847)

Hon Secretary and Chair: Bob Downing

74 Delph Park Avenue
Aughton
Ormskirk
West Lancs L39 5DQ



Home: 01695 422642
mobile: 07733 268 770
e-mail: bobdowning@nasuwt.net
Website: www.dollyhall.co.uk

Trustees Annual Report for the Financial Year 2023/2024

Personnel

We are indebted to the trustees for another successful year for Dolcorsslwyn Hall. John Curran & Keith Owen have been the main contributors to any practical maintenance that has been needed ably assisted by our band of trustees & volunteers who give up their time generously.

Volunteers, funding and internal works

We met shortly after the AGM in November where plans were made for the coming year. The work upstairs of relocating the top corridor, extending Dorm 3 & 4, the total refurbishment of the staff bedroom & ensuite plus 2 new bathrooms was finished but finishing touches were needed. The main effort was to complete these. Extra funding was not needed but work weekends with our trusty volunteers were what was needed so these weekends were planned & addressed. It was felt that the main outlay should be a new boiler to replace the 2 that served the Hall. Andrew Nolan set about the task of finding the funding. The sum of £10,000 was donated by a former work colleague of Andrews to whom we are most grateful. With the improvement to 2 of the dormitories complete, new mattresses were purchased.

It was decided to purchase a carpet cleaner so that the carpeted areas of the Hall could be maintained without the expense of hiring contractors.

Volunteers, funding and external works

The maintenance of the grounds is ongoing. It was decided that the trees needed some major pruning so an ex-pupil gave us his time & expertise to tackle the problem ably assisted by our trusty volunteers. The lawn mowers were serviced & the necessary repairs carried out so that they could continue the job of keeping the lawns in good order. It was decided that a window cleaner should be found to keep the Hall looking cared for. This was done & he now comes monthly throughout the Spring, Summer & Autumn.

Visitors to Dolly Hall

This year has seen an increase in the number of schools & charity groups using the Hall. Many Special Needs groups both children & adults have also started to use to use the Hall eager to book again after their stay. These groups use weekdays rather than weekends meaning that weekend time is available for volunteers to complete maintenance work.

A very successful year for Dolcorsslwyn Hall

Bob Downing (Secretary)

Dolly Hall Accounts Nov22-23
Expenditure

Nov 23-Oct 24

Date	Description	Cheq No/DD	House Maint	Grounds	Phone	Electricity	Council Tax
2.11.23	Powys CC Refuse	DD					
10.11.23	Banywy Fuels		1202				
10.11.23	Window cleaning		1203	£65.00			
21.11.23	Powys CC Council tax						£78.00
27.11.23	BT	DD			£137.07		
30.11.23	Valda Energy	DD				£142.20	
30.11.23	John Curran		1204	£709.00			
1.12.23	TV license	DD					
7.12.23	EDF Energy	DD				£89.15	
21.12.23	Travis Perkins		1205	£80.14			
21.12.23	Powys CC	DD					£78.00
28.12.23	Valda Energy	DD				£11.12	
22.1.24	Powys CC Council Tax	DD					£78.00
30.1.24	Valda Energy	DD				£55.17	
31.1.24	Powys CC Refuse	DD					
1.2.24	Water Bill		1206				
9.2.24	John Curran		1207	£362.00			
27.2.24	BT				£140.49		
28.2.24	Valda Energy	DD				£93.61	
29.2.24	Paul R for bedroom sink		1208	£161.59			
15.3.24	John Curran		1209	£858.00			
15.3.24	Mattress Next Day		1210	£1,071.00			
19.3.24	Travis Perkins		1211	£92.88			
22.3.24	Valda Energy	DD				£174.53	
4.4.24	Carpet cleaner		1212	£468.22			
4.4.24	Banywy Fuels		1213				
4.4.24	Amazon Carpet cleaner liquid		1214	£17.00			
16.4.24	KP Fire		1215				
22.4.24	Powys CC Council Tax	DD					£82.52

24.4.24	Powys CC Refuse	DD					
29.4.24	Valda Energy	DD				£145.24	
16.5.24	Window cleaning		1216	£65.00			
16.5.24	Window cleaning +assorted		1217	£194.05			
21.5.24	Powys CC Council Tax	DD					£82.00
28.5.24	BT	DD			£157.05		
30.5.24	Valda Energy	DD				£178.66	
21.6.24	Powys CC Council Tax	DD					£82.00
28.06.24	Valda Energy	DD				£132.89	
10.07.24	John Curran £755 Windows £65 June		1218	£820.00			
10.07.24	Windows		1219	£65			
22.07.24	Powys CC Council tax	DD					£82.00
26.07.24	Water Bill		1221				
29.07.24	Valda Energy	DD				£176.84	
31.07.24	Powys CC Refuse	DD					
1.08.24	Dyfi skips£300Richard Weed killer £49.99 Travel £50		1220	£399.99			
21.08.24	Powys CC						£82.00
16.08.24	Broker Network Insurance		1222				
09.08.24	Windows		1223	£65.00			
28.08.24	Valda Energy	DD				£111.47	
28.08.24	BT	DD			£151.11		
04.09.24	Morgans Machinery		1124		£491.64		
04.09.24	Exess Sjip £60 BBQ £67		1125	£127.00			
19.09.24	Windows £65 Paul exp		1126	£152.25			
23.9.24	Powys Council Tax	DD					£82.00
30.9.24	Valeda Energy	DD				£148.18	
10.10.24	Windows			£65.00			
10.10.24	John Curran food,blue rolls 3xtravel		1227	£256.66			
10.10.24	Travel Richard		1228	£50.00			
10.10.24	John Fibreglass£334 plus exp		1229	£824.00			
14.10.24	Travis Perkins	App		£406.85			
21.10.24	Powys Council Tax	DD					£82.00

22.10.24	Banwy Fuels	App						
28.10.24	Windows	App	£65.00					
28.10.24	Valeda Energy	DD					£257.04	
30.10.24	Powys Refuse	DD						
			7440.63	£491.64	585.72	1716.10	808.52	

TV Lic	Oil	Miscellan	Water	Refuse	Donation/payment Insurance
				£326.60	
	£785.40				
£159.00					
				£261.28	
			£338.93		
	£702.45				
		282.60			

£261.28

£659.00

£382.83

£359.30

£1,865.08

£597.45

£287.44

159.00

£2,744.30

282.60

721.76

£1,495.90

1865.08

Final Account

Dolcorsllwyn Hall Association

	Income
Charity Donations	£10,548.34
Schools/children	£16,750.00
Visitors/families	£-
Miscellaneous	£102.40
Deposits	£50.00
Total Income	£27,450.74
Balance b/fwd	£14,627.45
Total	£42,078.19

2023-24

Year Ending 31st October 2024

	Expenditure
Fuel Oil	£2,744.30
Insurance	£1,865.08
House Maint.& Equip	£7,440.63
Ground Maint	£491.64
Donations/payments	
Telephone & Bband	£585.72
Electricity	£1,716.10
Council Tax	£808.52
Mains Water	£721.76
Refuse Collection	£1,495.90
Miscellanious	£282.60
TV Licence	£159.00
Total Expenditure	£18,311.25
Balance in Bank	£23,766.94
Total	£42,078.19

I have verified the above accounts from the records provided by the Dolcorsllwyn Hall Association and believe that they represent a true position of the income and expenditure for November 2023 to 31st October 2024

All records of meetings relating to decisions on expenditure are in order.

H. Haygarth

Finance Officer

DOLCORSLLWYN HALL ASSOCIATION

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Accounts

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Trustees Annual Report for the Financial Year 2021-2022

The 2021-2022 year has probably been the most difficult for Dolcorsllwyn Hall since the current Charity took over the running of it from Brookfield High School in Kirkby in 1993. The income from visiting groups was nil as the Coronavirus epidemic resulted in the Trustees decision to close the Hall to all groups because of lock down rules in England & Wales & the banning of social gatherings. Fortunately the Hall is owned by the charity so no mortgage payments were required & oil & electricity bills were significantly reduced due to lack of groups using the Hall.

Work planned for the year were put on hold & it was decided that a major refurbishment of the upstairs rooms at the back of the house could be undertaken while the Hall was closed. This consisted of the corridor being moved, an extension to Dorm 3, an extended staff suite with shower room, a refurbished Dorm 4 and the installation of 2 new bathrooms with shower & bath. All walls needed plastering & new floors were installed throughout the area plus flooring & decoration throughout. As coronavirus rules differed in England & Wales, special permission was granted from Powys for this work to be undertaken by volunteers from Merseyside. We are eternally grateful to John Curran & Keith Owen for their heroic work on this project & if it wasn't for them it would not have been completed.

The funding for the materials for above work was generously given by the B&Q Foundation, Awards for All & Amazon & PayPal Charities in addition to support from Powys County Council. All labour was generously given free of charge.

Hopefully the next year will see the return of visitors to the Hall. School & youth groups will benefit from the improved facilities & children who would not normally enjoy a holiday in the countryside will again make memories that will last for many years to come.

Bob Downing (Secretary)

Final Account

Dolcorsllwyn Hall Association

	Income
Charity Donations	£25,824.66
Schools/children	£-
Visitors/families	£690.00
Miscellaneous	£674.99
Deposits	£-
Total Income	£27,189.65
Balance b/fwd	£13,992.06
Total	£41,181.71

2020-21

Year Ending 31st October 2021

	Expenditure
Fuel Oil	£974.98
Insurance	£1,880.87
House Maint.& Equip	£16,461.04
Ground Maint	£237.00
Donations/payments	£1,712.86
Telephone & Bband	£428.83
Electricity	£718.00
Council Tax	£1,123.50
Mains Water	£304.97
Refuse Collection	£215.20
Miscellaneous	£-
TV Licence	£157.50
Total Expenditure	£24,214.75
Balance in Bank	£16,966.96
Total	£41,181.71

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Finance Officer

Final Account

Dolcorsllwyn Hall Association

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2020-21

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Donations/payments	£1,712.86
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TV Licence	£157.50
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