

Green Lane Masjid and Community Centre

Trustees' report and financial statements

For the year ended 31 December 2021



GREEN LANE MASJID
& COMMUNITY CENTRE

Green Lane Masjid and Community Centre
(A company limited by guarantee)

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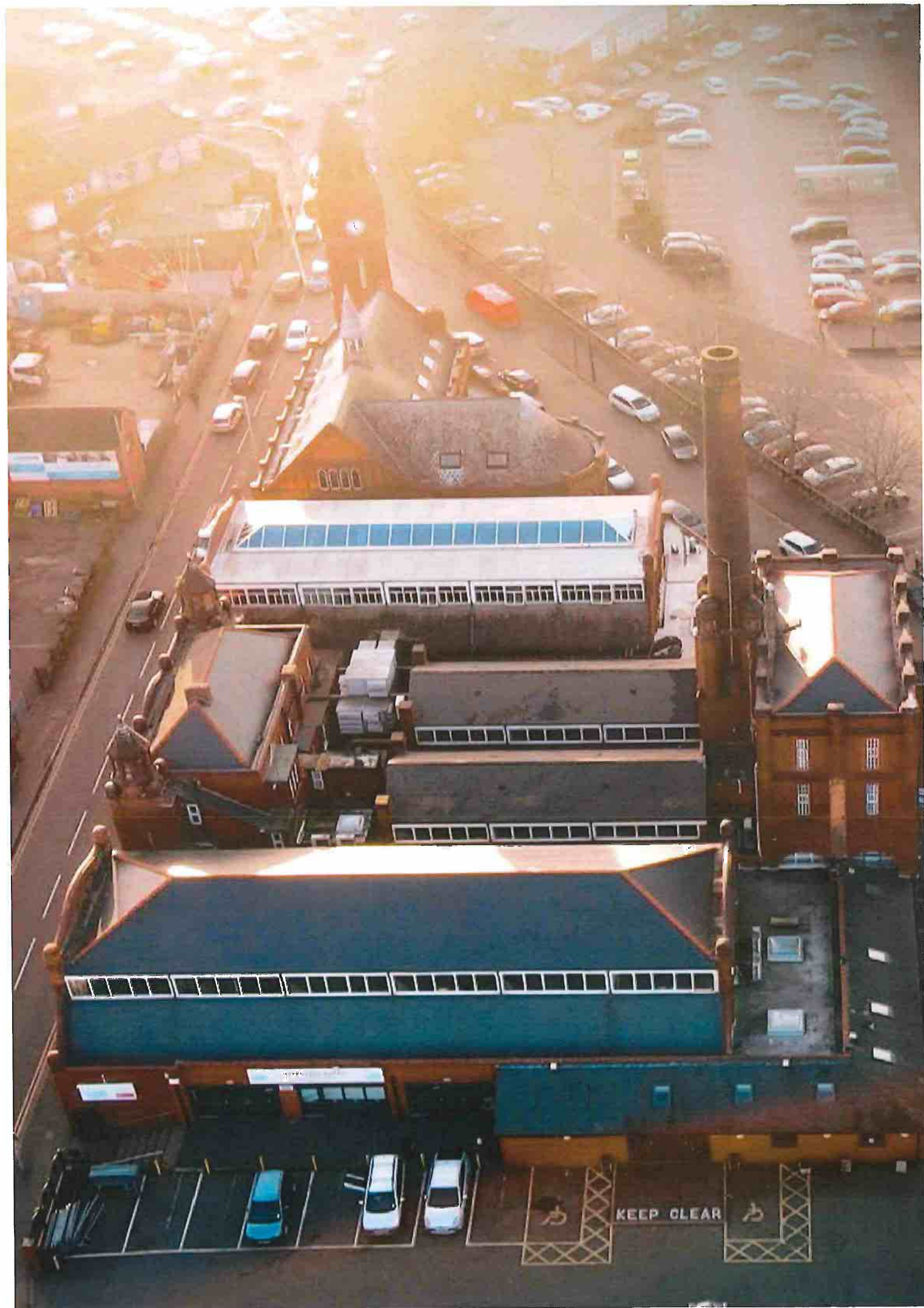


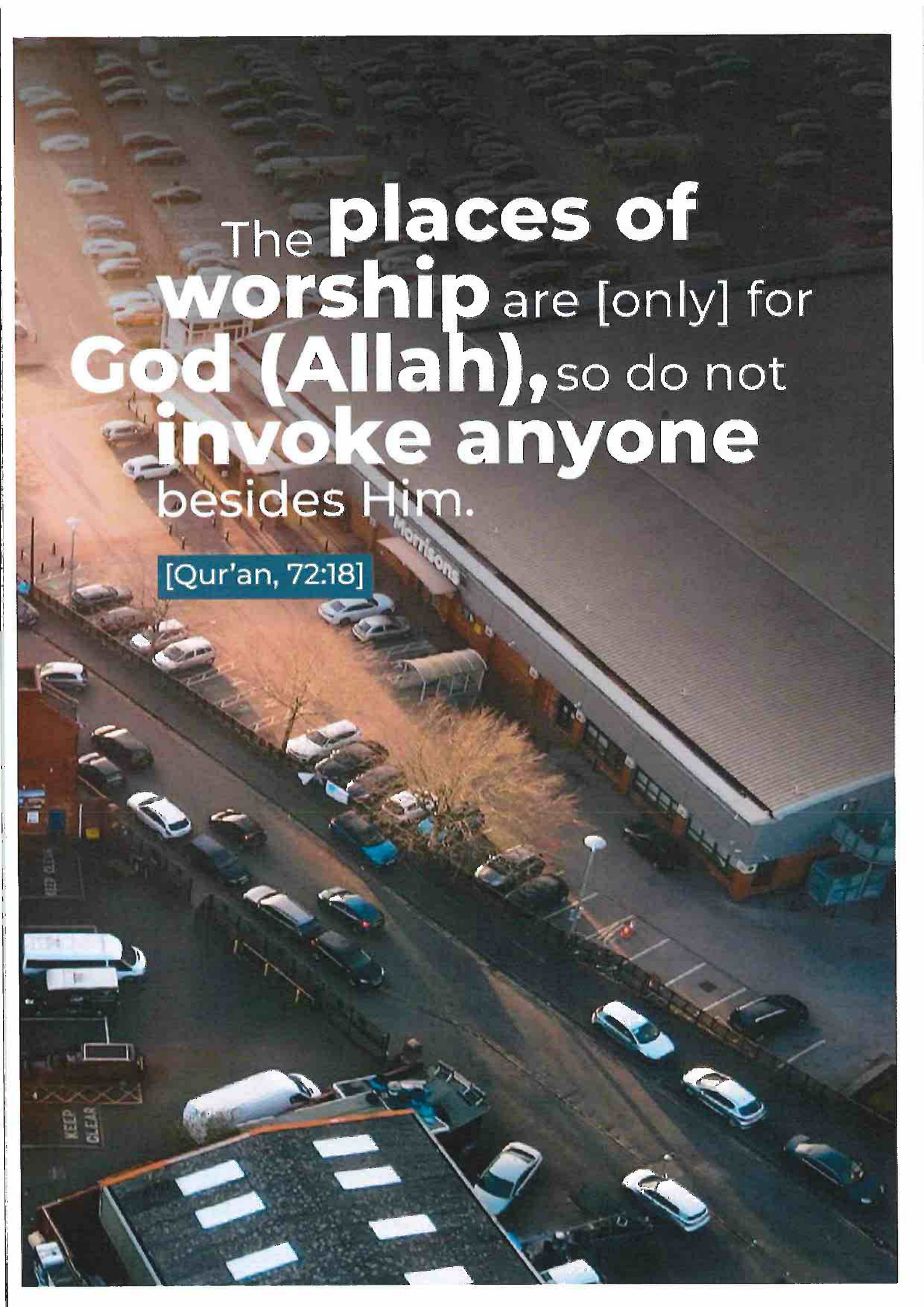
GREEN LANE MASJID
& COMMUNITY CENTRE

**Green Lane Masjid
& Community Centre**

Annual Report

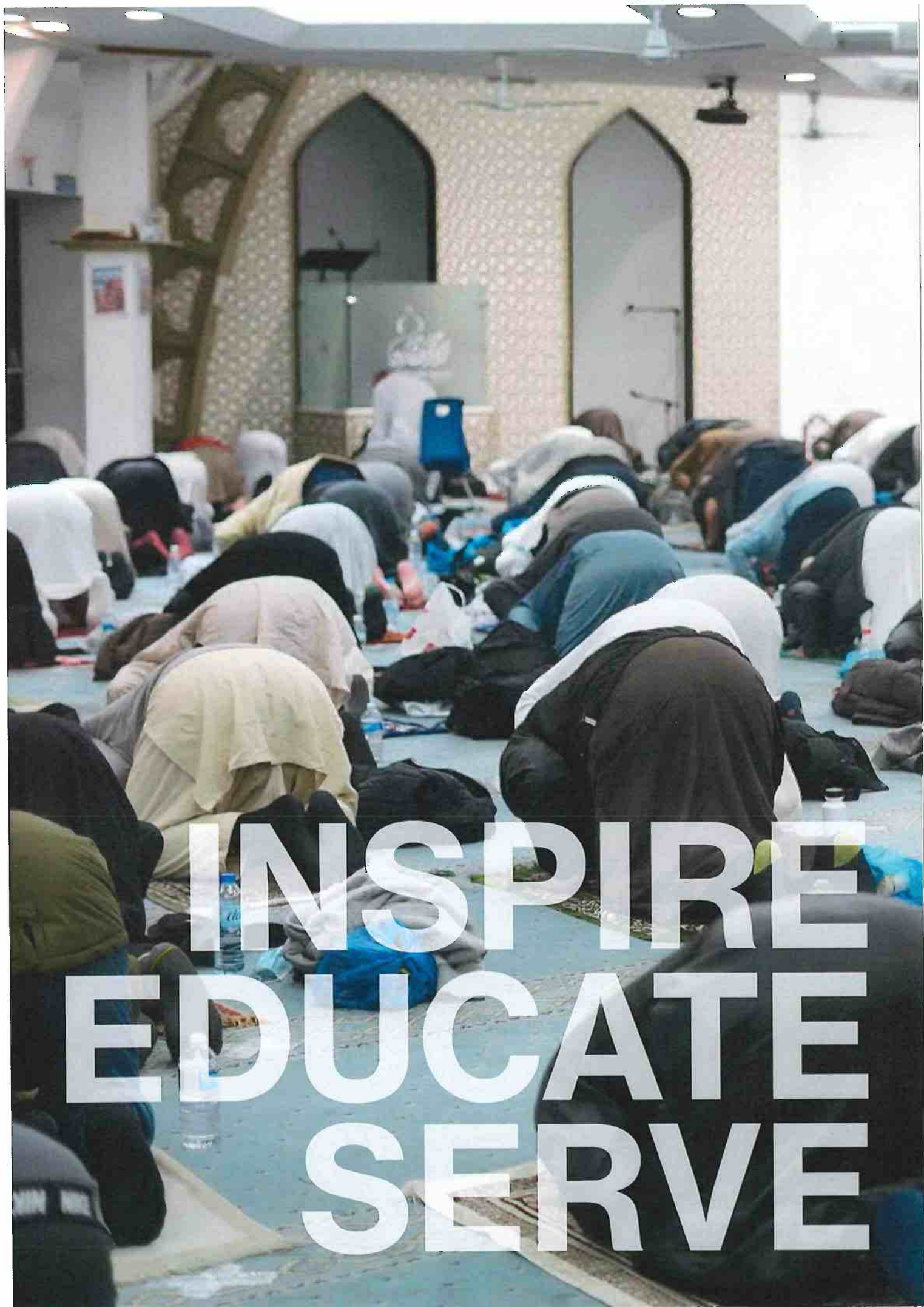
2022



An aerial photograph of a large commercial parking lot filled with numerous cars. In the background, a large Morrisons supermarket building is visible. The scene is captured from a high angle, showing the layout of the parking spaces and the surrounding area.

The **places of
worship** are [only] for
God (Allah), so do not
invoke anyone
besides Him.

[Qur'an, 72:18]



INSPIRE
EDUCATE
SERVE

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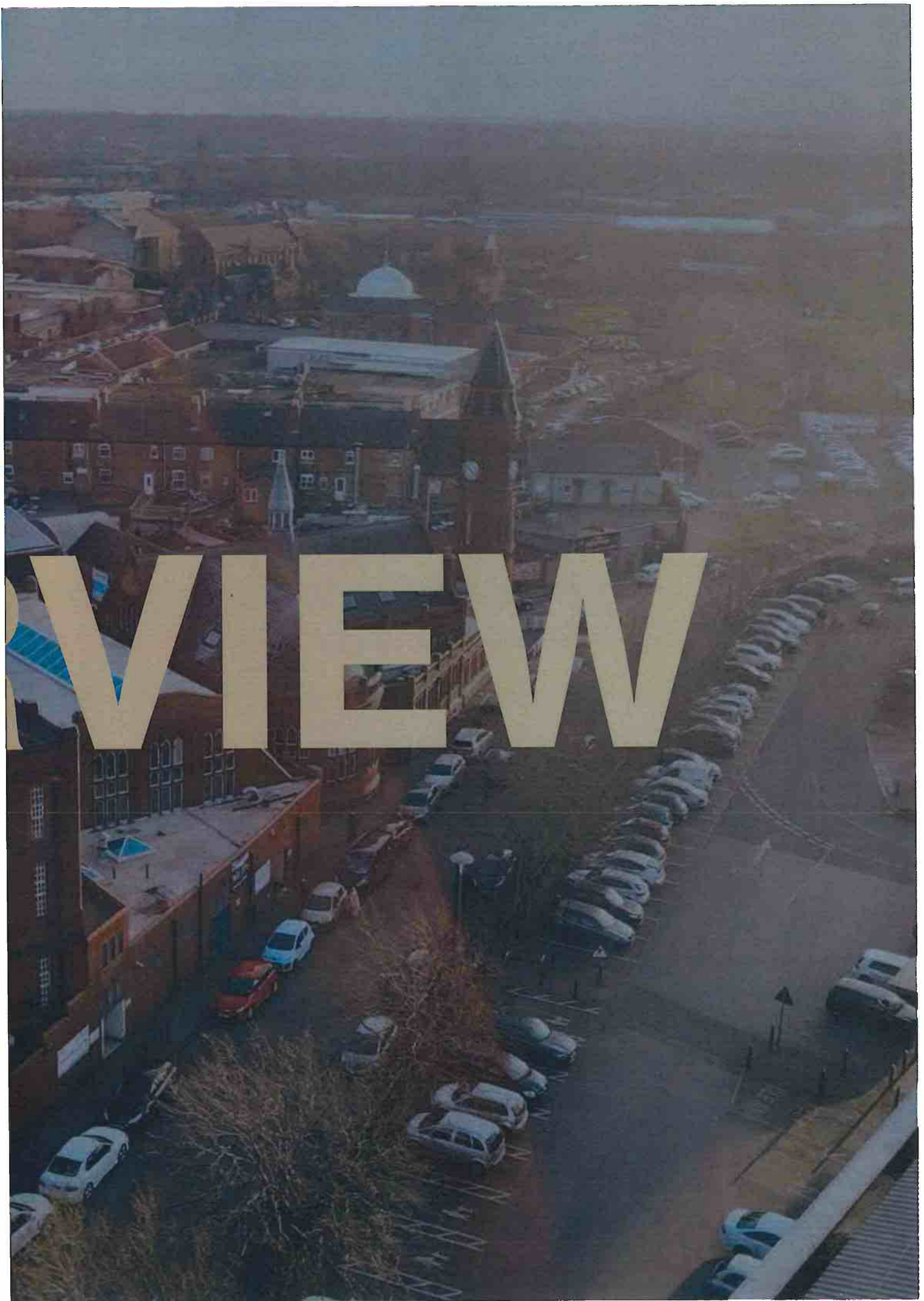
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An aerial photograph of a city, likely Glasgow, showing a dense urban landscape with numerous buildings, streets, and a prominent tall chimney on the right side. The word "OVER" is superimposed in large, bold, white capital letters across the center of the image.

OVER



Message from Our Chair of Trustees



Assalamu alaykum (peace be upon you),

For the past 14 years, I have been blessed to be involved in the management of Green Lane Masjid as Chair of Trustees and 2021 was no different. 2021 was the year of the aftermath of the Covid pandemic. The return to some semblance of normality, led to a return of many of our mosque activities. The mosque is not only a spiritual hub but also a social one, which for many Muslims enhances their worship and connection to the community.

Alongside our daily prayers, Friday sermons and other social and welfare activities, many were relieved at the return of Taraweeh prayers at the mosque in Ramadan. With Covid measures in place, the community was able to come to the mosque to benefit from the communal worship during Ramadan, which everyone had missed since 2019.

In the post-Covid era, Alhamdulillah, by the Grace of God, we were able to adapt our services to offer both onsite and online activities, to connect the people to the mosque in a way that was not possible pre-Covid. We at the mosque, as well as the community, are more appreciative of the benefits of online content and courses.

Allah says in the Qur'an,

'Put your trust in the Almighty, Most Merciful'

The team of over 100 staff and volunteers at the mosque, showed their trust in Allah and dedicated their efforts to the mosque, despite the uncertainty surrounding the pandemic and these trying times.

I am grateful to Allah first and foremost, for the opportunity to be involved in inspiring, educating and serving the community, and secondly to all our staff, volunteers, community and partners, who make the work at the mosque a reality. Thank you to everyone who supports us and has patience with us, during these unprecedented times.

May Allah bless the work and efforts of all who make it possible to serve the community and the mosque.

Mohammed Saeed
Mohammed Saeed

Message from Our CEO



Assalamu alaykum (peace be upon you),

GLMCC is ultimately an organisation that has built its reputation on following the Quran and sunnah (the prophetic way). With that comes a lot of responsibility - in ensuring that these are not just words but a culture that we live and exemplify.

Our vision is to instil God into people's lives. That is at the heart of what we do. A God-consciousness that pushes everyone to be better. We look to instil morals and values in ourselves, our children and our communities.

The prophet Muhammad (pbuh) said, 'I have come to complete the best of manners.'

Ultimately, as an educational institute, we are building character. Through good character, through instilling good morals and values, we can remove a lot of the ills in our society, especially in our youth. Whether that's violent crime, drug abuse, anti-social behaviour, or even the litter that we see on our streets. All these things can be alleviated through the teaching of good values.

Alhamdulillah, we continue to grow as an organisation and can now see the impact that GLMCC is having at both a local and national level. We are constantly trying to innovate and expand the way we serve our communities.

This report is a moment to take stock and reflect on what we've done. As you read through it, you'll get a glimpse of all the incredible work that was carried out in 2021.

I would like to take this opportunity to thank all of you - our supporters, donors, partners, staff and volunteers. Those of you who support us through your words, actions and donations.

The Prophet Muhammad (pbuh) said, 'One who does not show thankfulness to people, will not be thankful to God.'

We could not have achieved this immense output without the support of Allah through yourselves. I pray that Allah, may He be glorified, weighs all the work of this Masjid heavily on your scale of good deeds. Ameen.

Kamran Hussain
Kamran Hussain

Our Work & Our Vision

YOUTH & SOCIAL ACTIVITIES

Sports Sessions **Youth Club**
Social Gatherings Scouts
Female Only Events



WELFARE SERVICES



Financial Support Advice Surgeries
Community Projects **Food Provision**
Health Clinics

DAWAH & OUTREACH

Public Outreach **Online Videos**
Chaplaincy Conferences **Lectures** Khutbas
University ISOC Support

EDUCATION

Online & Onsite Madrasah

Adult Education College **Women's Development**
Adults & Childrens Holiday Programmes



HUMANITARIAN



Taskforce GLM Community Work
Charity Dinners **Social Campaigns**
Fundraisers

RELIGIOUS SERVICES

Prayers & Jumu'ah **Ramadan & Eid**
Islamic Services Nikah Services

GOD IN THE
LIVES OF PEOPLE.

An aerial photograph of a city, likely Istanbul, showing a large parking lot filled with cars, a multi-lane highway with traffic, and various urban buildings. A large, semi-transparent yellow '20' is superimposed over the center of the image. The overall color palette is muted, with a brownish-yellow tint.

20

21



Islamic Relief **Food** Distribution

Teams of volunteers from GLMCC and Islamic Relief UK came to the Masjid to prepare food parcels for the most vulnerable in the city. The food parcels contained food items for 2,000 meals and were distributed to the homeless, Food Bank users, Zakat applicants, asylum seekers, refugees and domestic abuse victims - both Muslims and non-Muslims.

“Let there be a group among you who call others to goodness, encourage what is good, and forbid what is evil - it is they who will be successful”

[Qur'an 3:104]



ARY

University Islamic Society Dawah

The Dawah department increased efforts to support university Islamic Societies with online activities. Activities started in January with a 40 Hadith series, a virtual ISOC speaker tour with Shaykh Waleed Basyouni, regular talks, Dawah training and more. Later in March, there was a further ISOC tour, courses and workshops with renowned speakers, including Shaykh Sajid Umar, Shaykh Yahya Ibrahim and others.



Educational Classes

Our Education department commenced its new term in January. Over the academic year, we deliver almost 30 classes a week on Tajweed, Arabic, Fiqh, Aqeedah and Hadith, with almost 1,000 unique students. Our women's Tarbiyah side also runs women's only courses. In January they delivered their annual Bow Down course on the Islamic prayer and continued with their regular classes throughout the year.



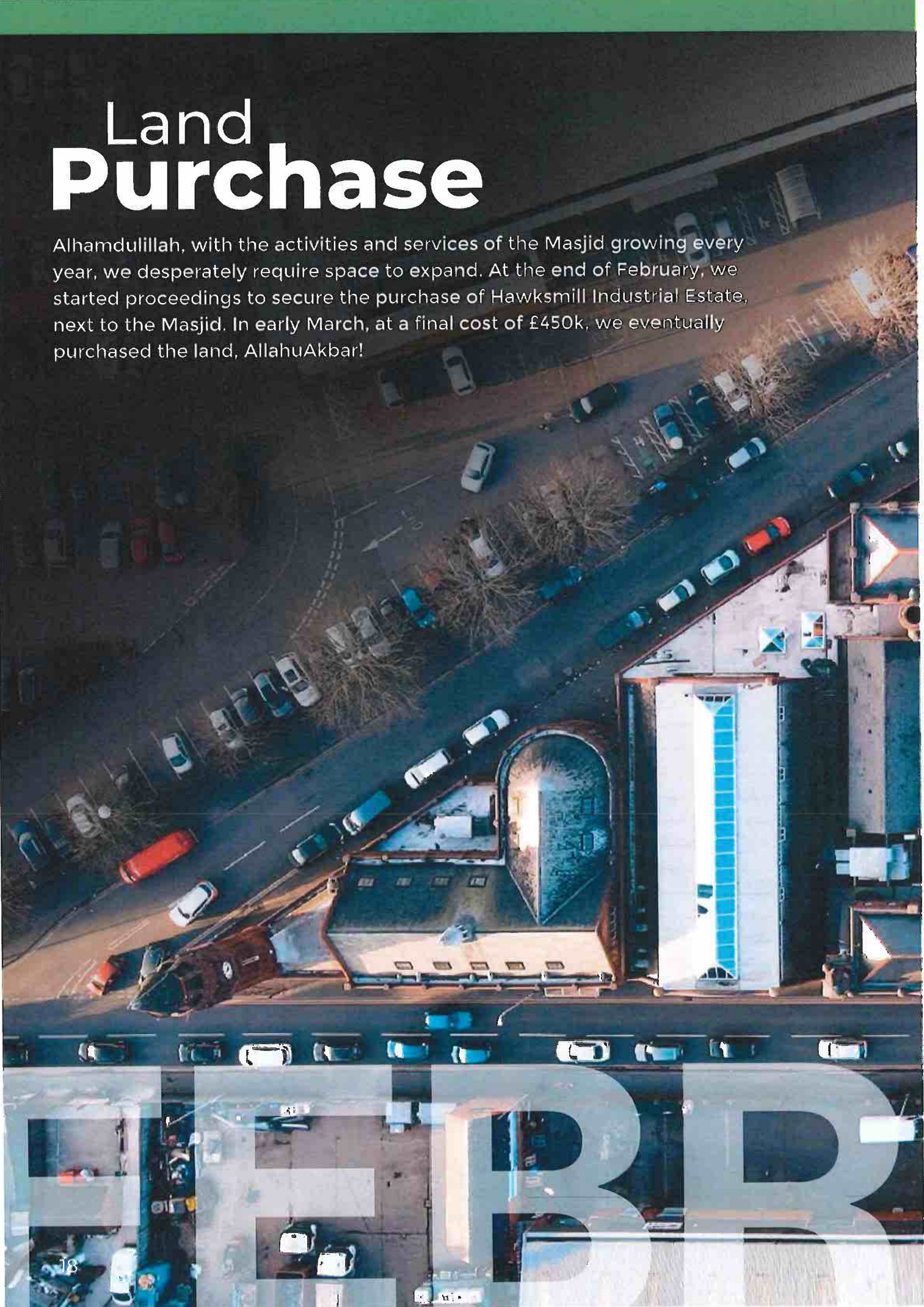
**Also
This Month**

Lockdown Restrictions

Reassuringly, the 6th of January government announcement of the latest lockdown measures, allowed faith institutes to remain open for congregational prayers.

Land Purchase

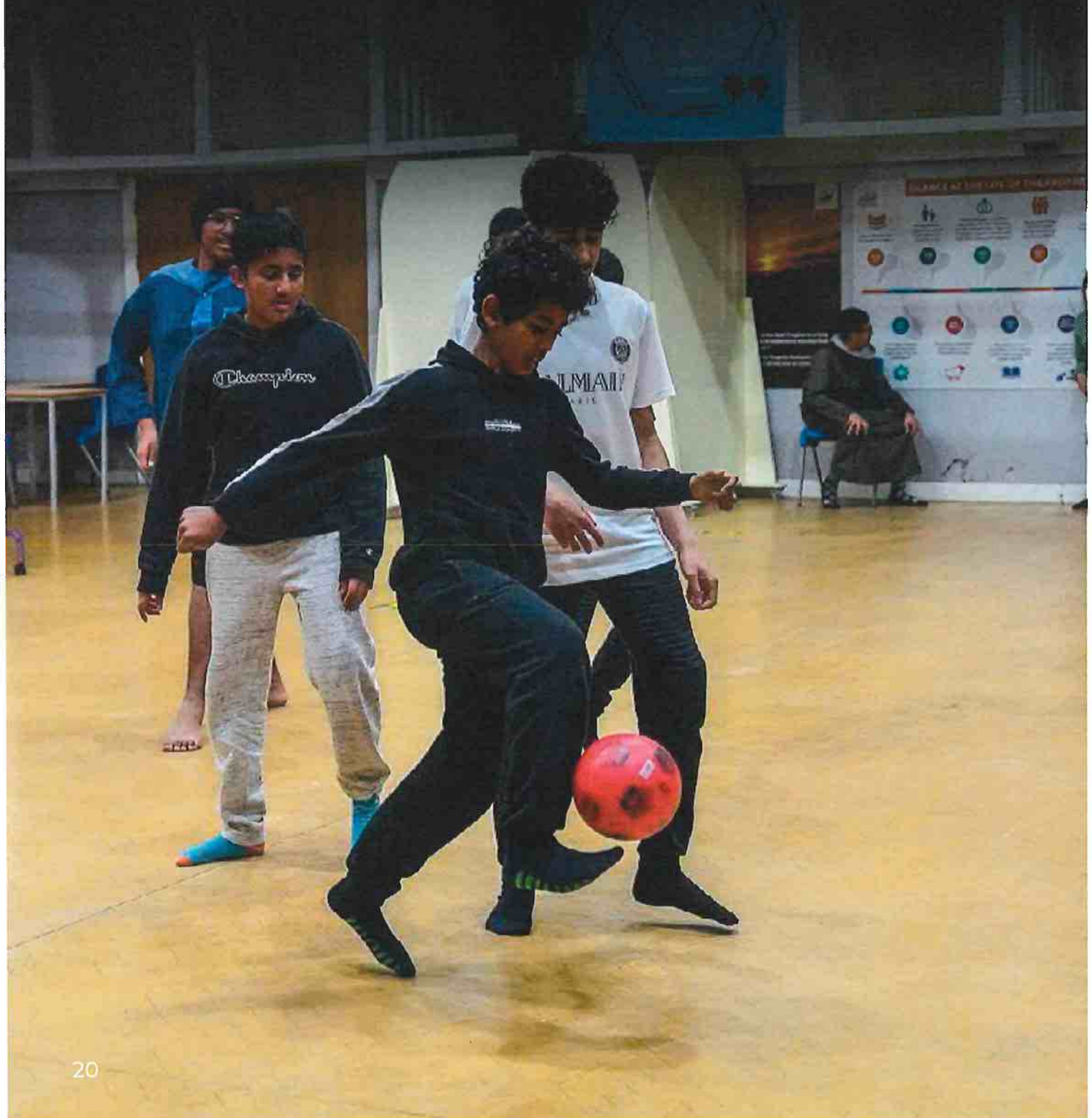
Alhamdulillah, with the activities and services of the Masjid growing every year, we desperately require space to expand. At the end of February, we started proceedings to secure the purchase of Hawksmill Industrial Estate, next to the Masjid. In early March, at a final cost of £450k, we eventually purchased the land, AllahuAkbar!





Youth Club

Our youth clubs for boys and girls continued throughout the pandemic with Covid restrictions. Our clubs were some of the few that remained open during lockdown due to the support they provide to vulnerable youth of one of the most deprived areas in the city.



Funeral Service

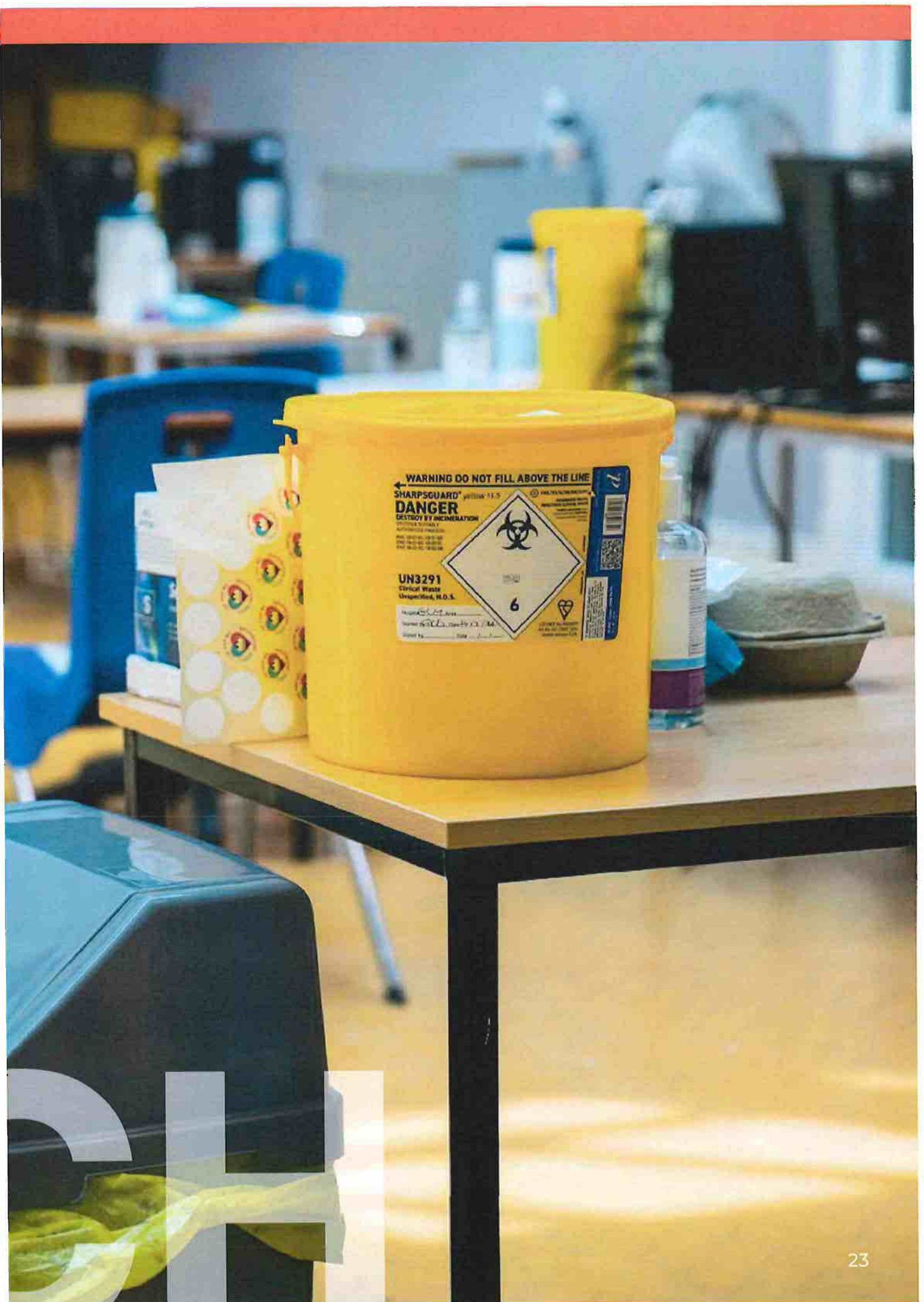
The GLM Funeral Service provides a much needed service for the community. In January we managed seven community funerals. On the whole, we averaged about 2 funerals a week during 2021. A doubling of demand in comparison to pre-Covid times.



Vaccination Centre

In early March, we partnered with Masters Pharmacy to open a vaccination centre in our community hall. The Masjid provided a safe space for those seeking to take the vaccine and provided a screened area for women who needed privacy. On the busiest days, hundreds of people were vaccinated.

The vaccination centre welcomed Muslims and non-Muslims, with many non-Muslims visiting a Masjid for the first time.



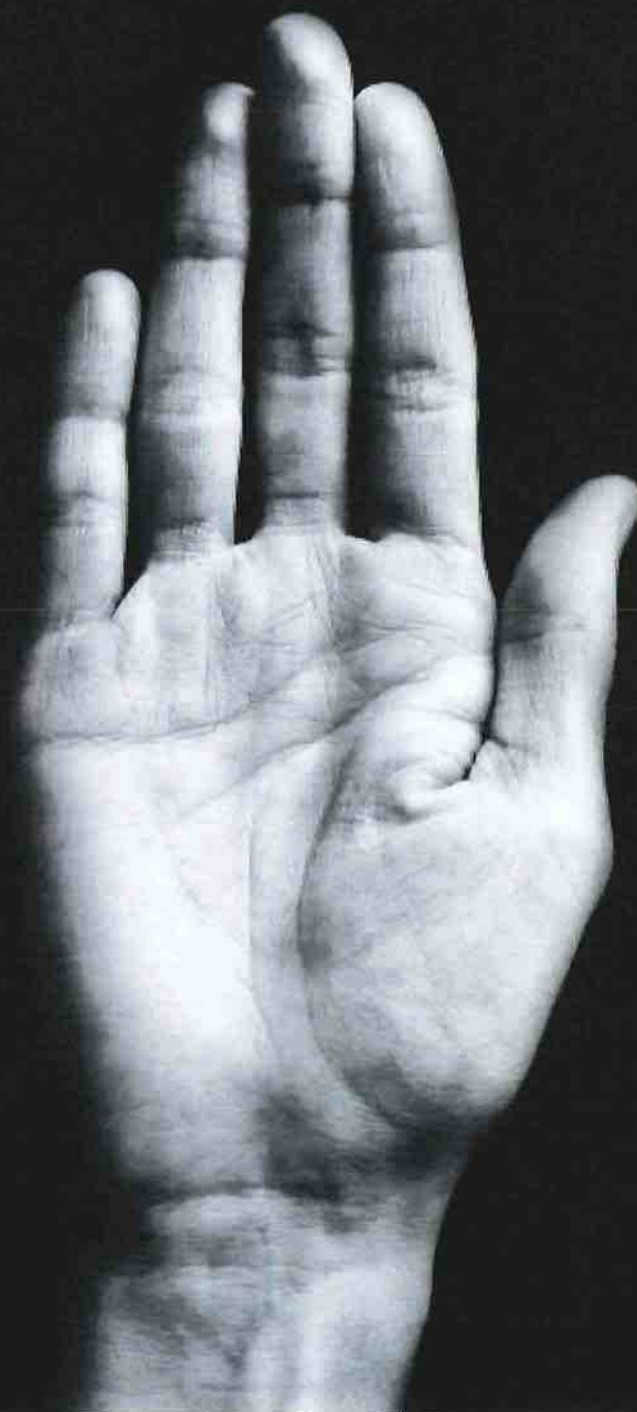
Launch of The Online Qur'an Institute

Our Online Qur'an Institute was launched in March to help people improve their recitation of the Qur'an. The online lessons were easily accessible and could be booked to work around people's schedules. Webinars were held to promote the service with over 100 registrations for some of the Tajweed webinars delivered by our Head Imam.



Domestic **Violence** **Support** Worker Employed

In March, we took the decision to employ a Domestic Violence Support Worker, funded by Islamic Relief. To raise awareness, we also recorded podcasts and filmed educational videos to support the campaign.



Weekend Courses

Pre-Covid we ran regular weekend courses which were very popular and attracted over 200 attendees per course. In March we eventually restarted, with our first weekend course in over a year. Dr Ahsan Hanif covered Al-Bukhari's Book of Fasting to prepare everyone for the coming month of Ramadan.



Virtual Mosque Tour

We accommodate a high number of requests from schools around the West Midlands to visit the Mosque. In 2021 we accommodated 30 school visits. With Covid, we also developed a virtual tour so that schools could continue to benefit without having to physically visit the Mosque.



Covid RAMADAN

In 2020, the Masjid was not open for Ramadan due to the Covid pandemic. This year we were able to open for Taraweeh prayers with limited capacity and strict Covid measures. We created an online registration app and held two congregations every night to accommodate all the worshippers. The community was relieved that they could return to worship in the Masjid.





Ramadan Revolution

This year we launched a major Ramadan campaign to help people connect with the Qur'an, which was reflected by the slogan, 'one page at a time.' A daily Tafseer programme, reminders, video series and courses facilitated people's Ibadah over the month.



TFGLM Humanitarian Work

Over £1m was raised over Ramadan by the Task Force team. Three major campaigns were pushed over Ramadan - Peanut paste for malnourished Yemeni children, shelters for Rohingya refugees and a Bread project for Syrian refugees.

Also
This **Month**

Kids Ramadan Programme

We launched a number of activities to prepare children for Ramadan, including courses, a poetry competition, a poster competition and a Du'a challenge.

Eid Al Fitr

Typically, our annual Eid in the Park event sees an attendance of over 60,000 people. As a safety measure, and to avoid such a large gathering following the pandemic, we held 6 congregational Eid prayers in the Masjid to accommodate the high numbers.

Our welfare department also visited Heartlands Hospital in conjunction with Aman Solicitors to hand out sweets and gifts to sick children.



MAY



Interfaith Events

At GLMCC we attend and also host a range of interfaith visits every year. In May, one of our Imams spoke at a racism and equality event at the University of Birmingham. The event was attended by people of all faiths.



Podcasts & Panel Discussions

The Dawah and media teams produced interesting and relevant podcasts on topics of marriage, divorce, racism and Muslim athletes. We also began to host key panel discussions to discuss pertinent topics academically, while also being accessible, engaging and thought-provoking for the general public.



Also This Month

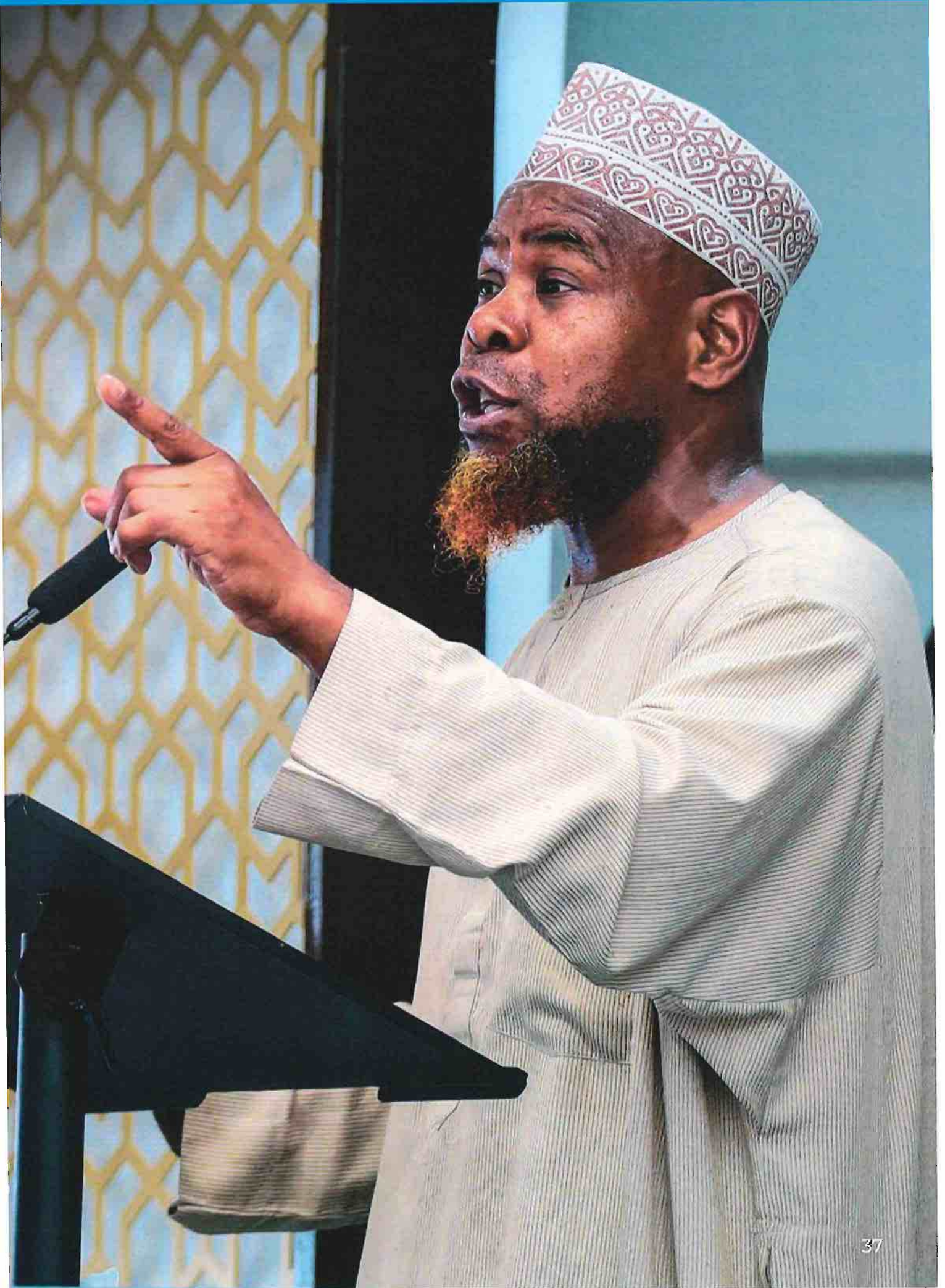
Kids Football Club

After Ramadan, our weekly kids football club was back, led by our volunteer coaches. This was the first year the teams competed in leagues and tournaments.

Khutbas & Lectures

We delivered almost 250 Jumu'ah Khutbas (Friday sermons) at GLM and across the Midlands. After a long period of restrictions, lectures resumed in the Masjid. In total, we deliver over 200 lectures onsite at GLM every year, with most streamed online.

We also make a huge number of studio recordings, with some of our most viewed videos achieving hundreds of thousands of views.

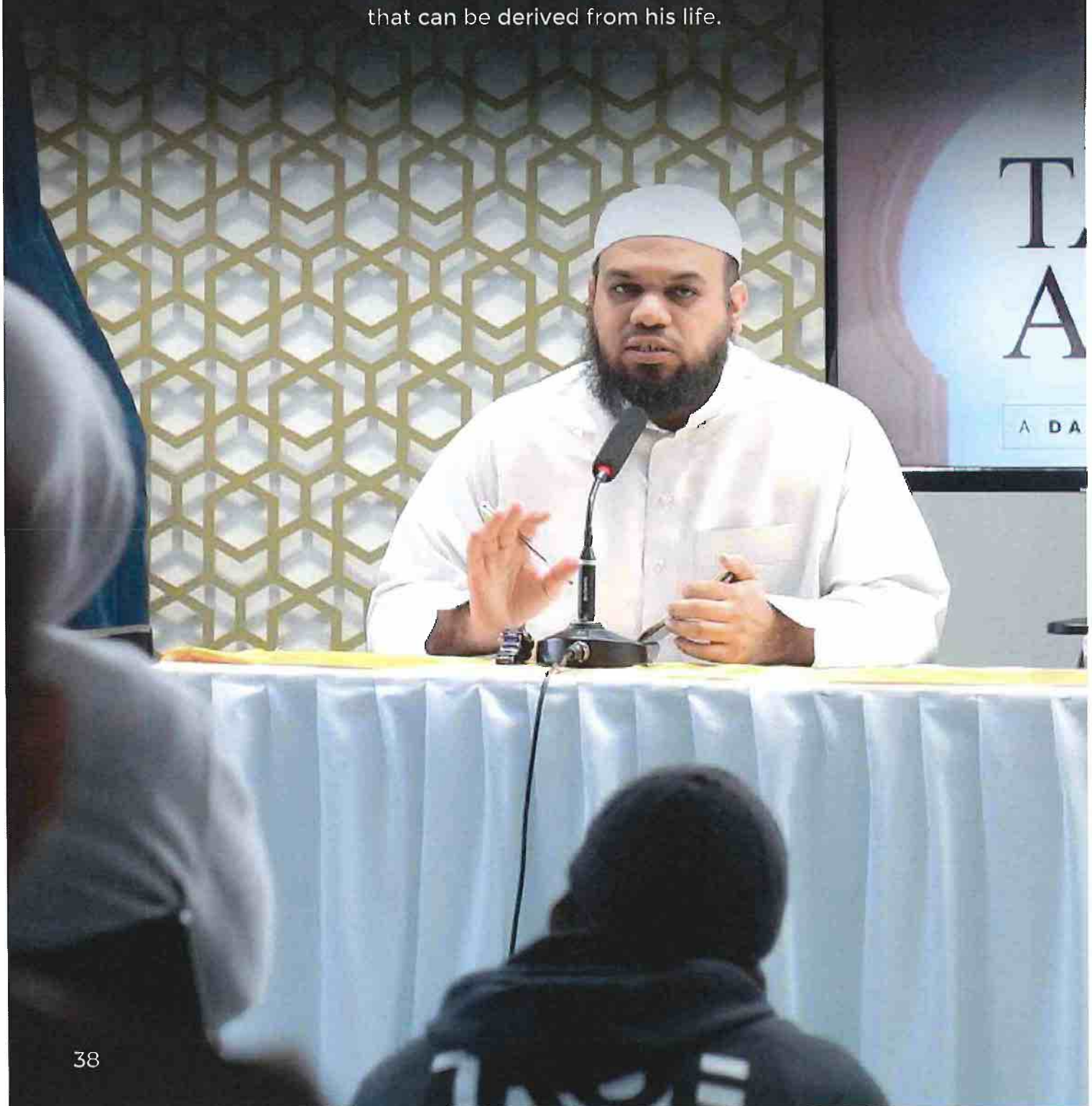


Prophet Ibrahim

Peace be Upon Him

Weekend Course

In preparation for Dhul Hijjah, the final month of the lunar calendar, Dr Ahsan Hanif delivered a course on the story of Ibrahim (peace be upon him) and the key lessons that can be derived from his life.



Youth **Tarbiyah** Programme

Imam Mustafa Hussein launched a long-term development programme to build the character and Islamic knowledge of dedicated young Muslims. This will be achieved through weekend retreats, activities at the Masjid, and involvement in our various volunteering opportunities.



Eid Al Adha at Edgbaston

For Eid al Adha this year we had the brilliant opportunity to partner with the Edgbaston Foundation to run an Eid event on their grounds. 500 people attended this 'pilot' event - the very first of its kind!

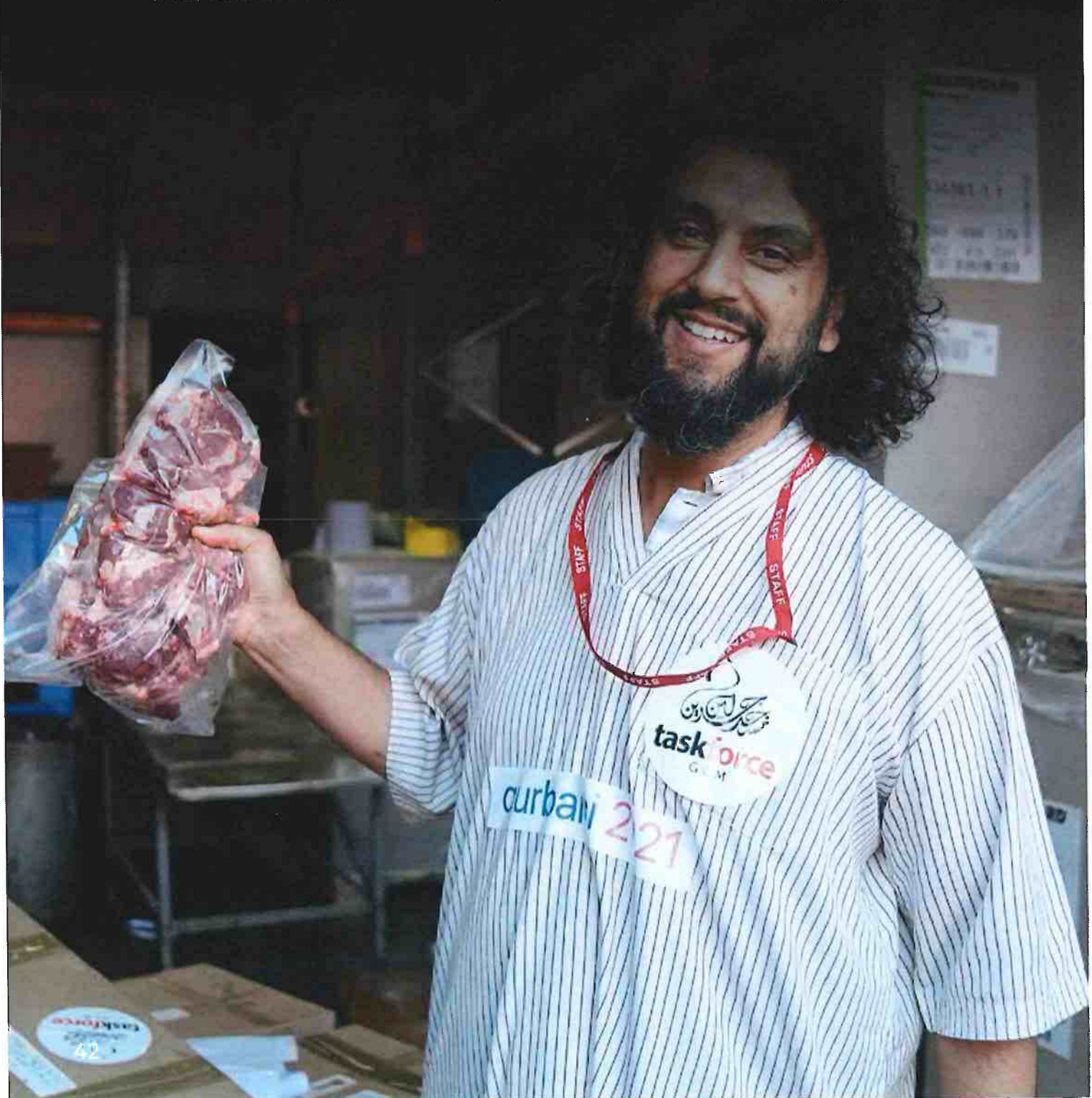
Back at the Masjid, the Islamwise team were also busy arranging a lunch and gifts for around 100 new Muslims who often struggle without families on Eid. It was a warmly welcomed event after the pandemic.

The welfare team once again distributed gifts to sick children, this time at Birmingham Children's Hospital. The activity was also supported by our partner, Aman Solicitors.



Eid Qurbani Distribution

Working with a number of charities including Islamic Relief and Muslim Aid, as well as our own Zakat department, we distributed Qurbani meat locally to hundreds of needy people, including the homeless, Food Bank users and Zakat applicants.



Summer Education Programme

Every Summer our Education department runs a number of activities and courses for both children and adults.

Our Summer school was up and running for the second year. Open for four weeks, four days a week, there were hundreds of children in attendance. This year we also held a separate kids Hifdh summer programme for the first time. For adults we held our annual full-time 6 week Arabic course, along with other courses over the Summer.



Faith Line

A new service was launched by the Dawah team in late July, to support youth and individuals struggling to find answers to questions about faith. The hotline provided a free confidential service where callers could speak to a qualified Imam. Later on in the year, a Doubts course was launched for the youth to provide further support in this area.



07460 806 691

ALL CONVERSATIONS ARE STRICTLY CONFIDENTIAL

Summer Youth Programme

Alhamdulillah, we now employ a youth worker who has been arranging events for the youth. Over the summer, activities included a youth trek, go-karting, rock climbing, Masjid sleepovers, workshops, a visit to Manchester United Football Club, as well as our weekly boys and girls youth clubs.



Macmillan Partnership

Macmillan Cancer Support made the landmark decision to fund a community cancer engagement role at GLMCC. This is the first time Macmillan have partnered with a faith organisation to fund and support a role like this.

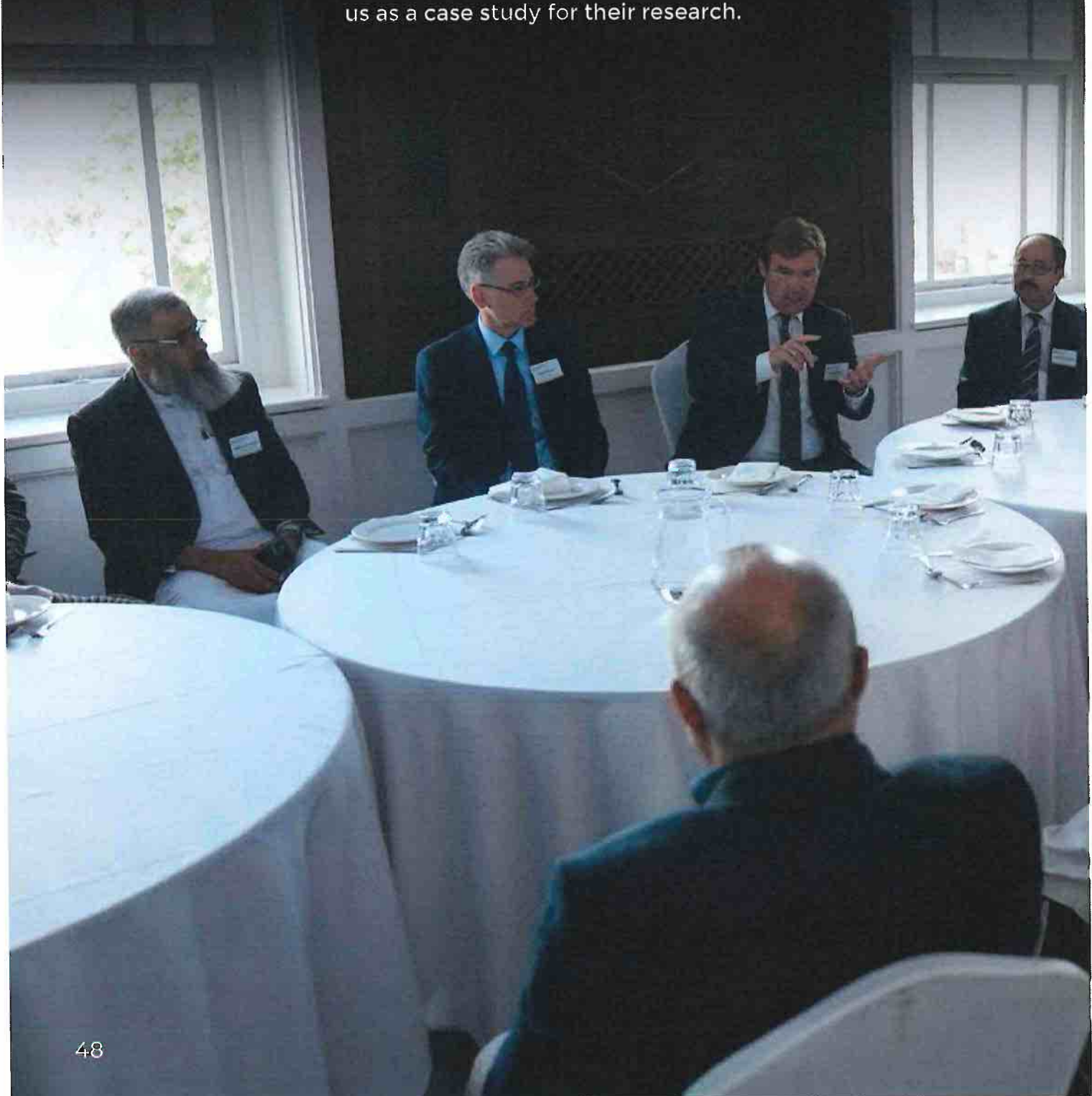
We hope this partnership will help create greater cancer awareness, and improve some of the health inequalities we witness within the BAME community.



JUST

Masjid Outreach

Every year we host a number of Mosques, organisations and academics who wish to learn from our operations, services and activities. In 2021 we were visited by Mosques across the country as well as academics from various universities, many of whom used us as a case study for their research.



Hot Food Distribution to Food Bank

Our Food Bank users were given hot meals with around 400 people benefiting. The Food Bank is used by those in need, including both Muslims and non-Muslims.



**Also
This Month**

Faith In Action Event

We held an inaugural Masjids' Eid event attended by over 20 Mosques and key dignitaries. This event showcased the contribution of the Muslim community over the pandemic.

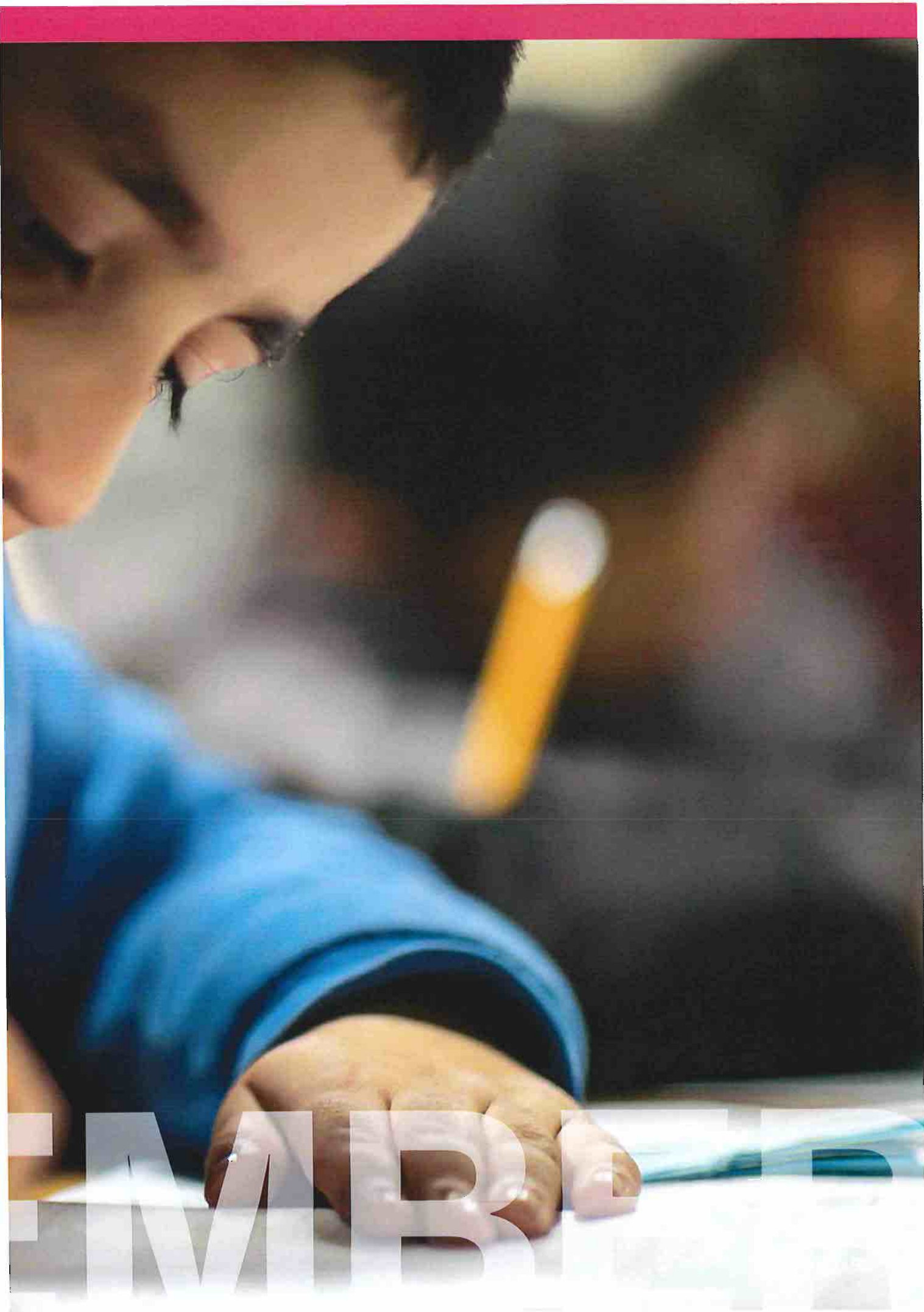


Return of Onsite Madrasah

The GLM Madrasah was moved online for over a year due to the pandemic. Alhamdulillah, it was a great relief for both children and teachers to return onsite in September. 300 children returned onsite whilst the online Madrasah continued with a further 300 children.

The Madrasah is integral to character development, as well as the social and spiritual growth of young Muslim children.

SEPTE



BMS Launch

British Muslim Students (BMS), a project of GLMCC was launched at the beginning of the academic year to provide Muslim students with pastoral support, mentoring, Dawah training and access to a wide range of services through their university years.



Re- Charge

THE ULTIMATE MASJID EXPERIENCE
for Students

- Reminders
- Activities
- Sisters only Session
- Socialising
- Fun & Engaging



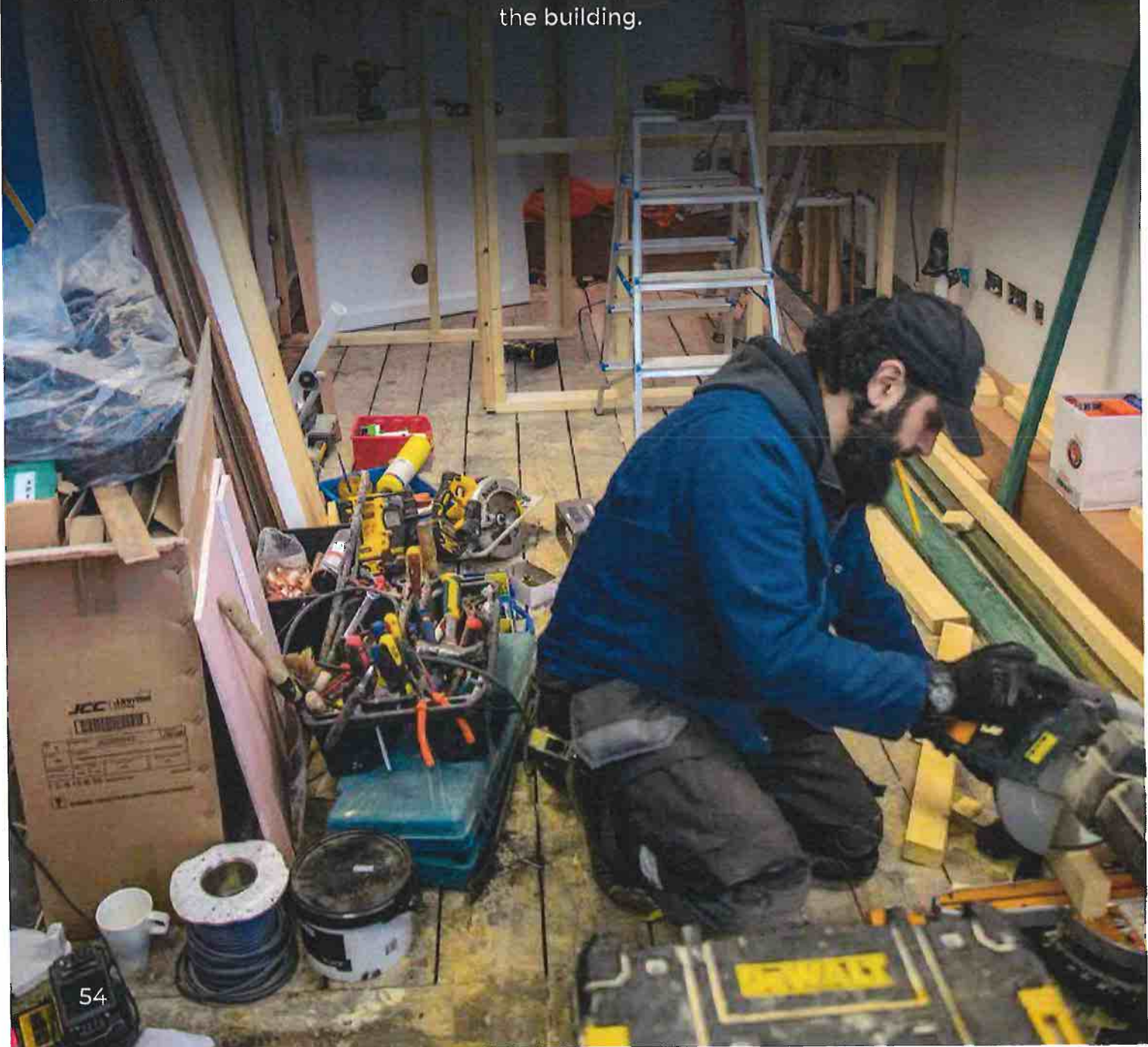
Annual Staff Strategy Day

Our annual strategy day for the GLMCC team was hosted off-site at the University of Birmingham. The day presents a wonderful opportunity for staff to bond, gain a deeper understanding of the work of other departments and the strategic vision and future plans of the Masjid.



Masjid Refurbishment

Our award winning Grade 2 listed building requires a lot of care and attention. In September we had a major refurbishment of our heating and boiler system, costing almost £20k. Over the course of the year, we spend a considerable amount on the upkeep of the building. This year, our Operations department were busy repairing roof leaks, refurbishing offices, completing a building survey, updating the studio, as well as refurbishing parts of the residential area. Over the course of a year, the Operations team completes hundreds of internal and external repairs and maintenance activities around the building.



Stakeholder Meetings

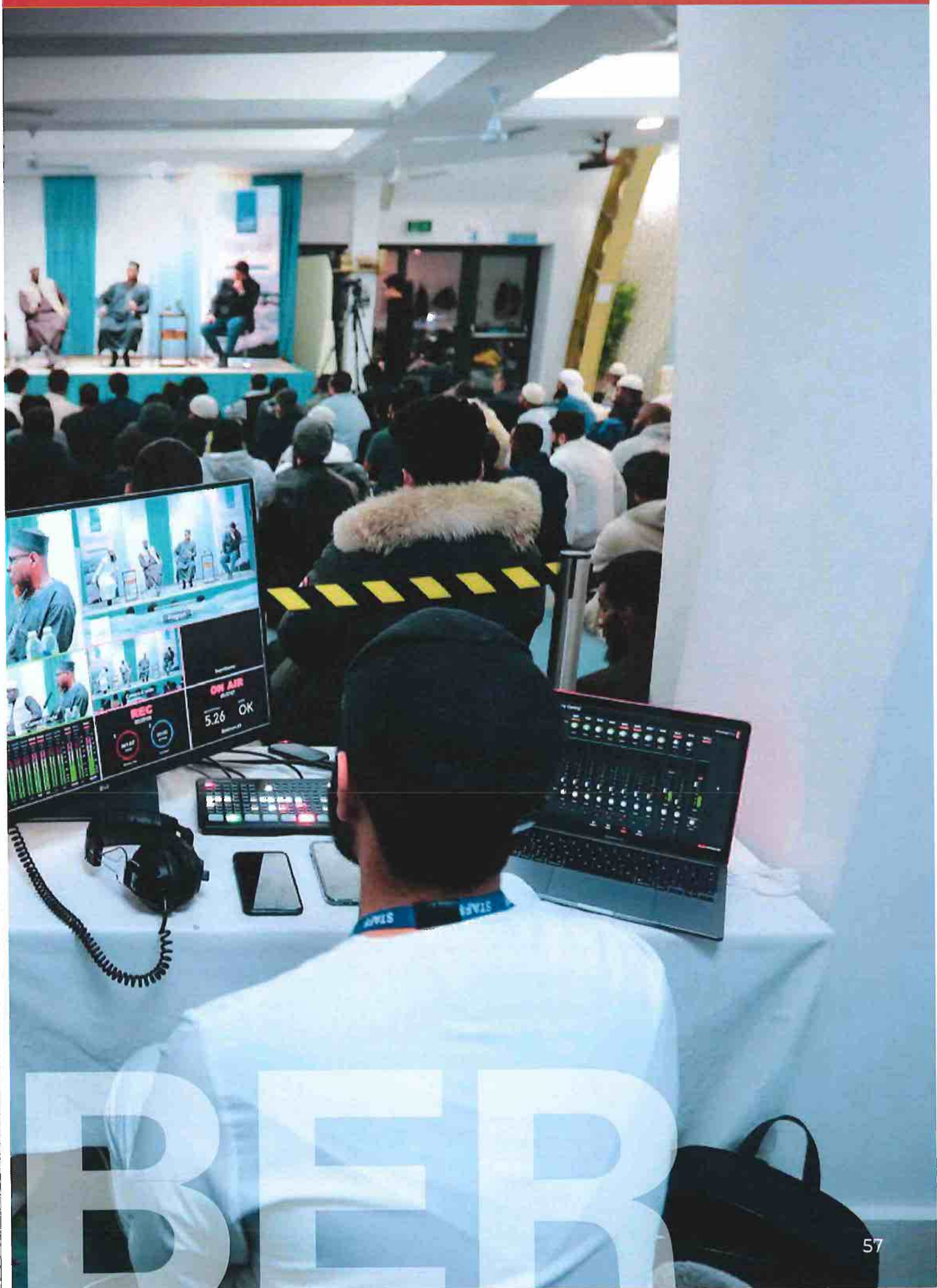
Every month we hold meetings with key individuals to agree strategic objectives and common areas of work. For example, in September we met up with the Uyghur World Council Leader, Macmillan Executive Team, the Mayor of the West Midlands, Warwickshire Cricket Club CEO, Mercy Mission CEO and attended key community meetings.



Clouded Minds Conference

With many young Muslims confused and doubtful of their faith, this conference clarified many common doubts through interactive workshops, lectures and Q&A sessions. The conference built on an ongoing campaign of addressing doubts amongst the youth, with our Doubts Helpline and Doubts Course, which were launched earlier in the year.

Many people benefited spiritually from this conference with increased faith and certainty.



Muslims In Rail Job Fair

We hosted a Muslims in Rail careers fair for the first time, with a wide range of companies, such as Network Rail, HS2, Balfour Beatty and others. This was a great opportunity for young people to network and build connections to help inform their career decisions.

CALLING EVERYONE:
STUDENTS, APPRENTICES, GRADUATES

Careers Fair

COME & UNCOVER EXCITING CAREER
OPTIONS IN LEADING ORGANISATIONS



WEDNESDAY 20TH OCTOBER 2021


REGISTRATION FROM 10AM-4:30PM



GREEN LANE MASJID

20 GREEN LANE, BIRMINGHAM, B9 5DB

SPONSORED BY

gleeds  Currie & Brown  WSP  ARCADIS  Grant Thornton

EVENT PARTNERS



**GREEN LANE MASJID
& COMMUNITY CENTRE**



Live Presentations
CV Workshop
121 Coaching
Plus more

Knife Crime Videos

In 2019, 17 year old Abdullah was tragically stabbed and murdered in a local park. We interviewed his father and brother about this heart-wrenching event. Abdullah was a regular at GLMCC, along with his brother and father. The interviews were published as short videos on YouTube, highlighting the emotional devastation and destruction caused by knife crime.



**Also
This Month**

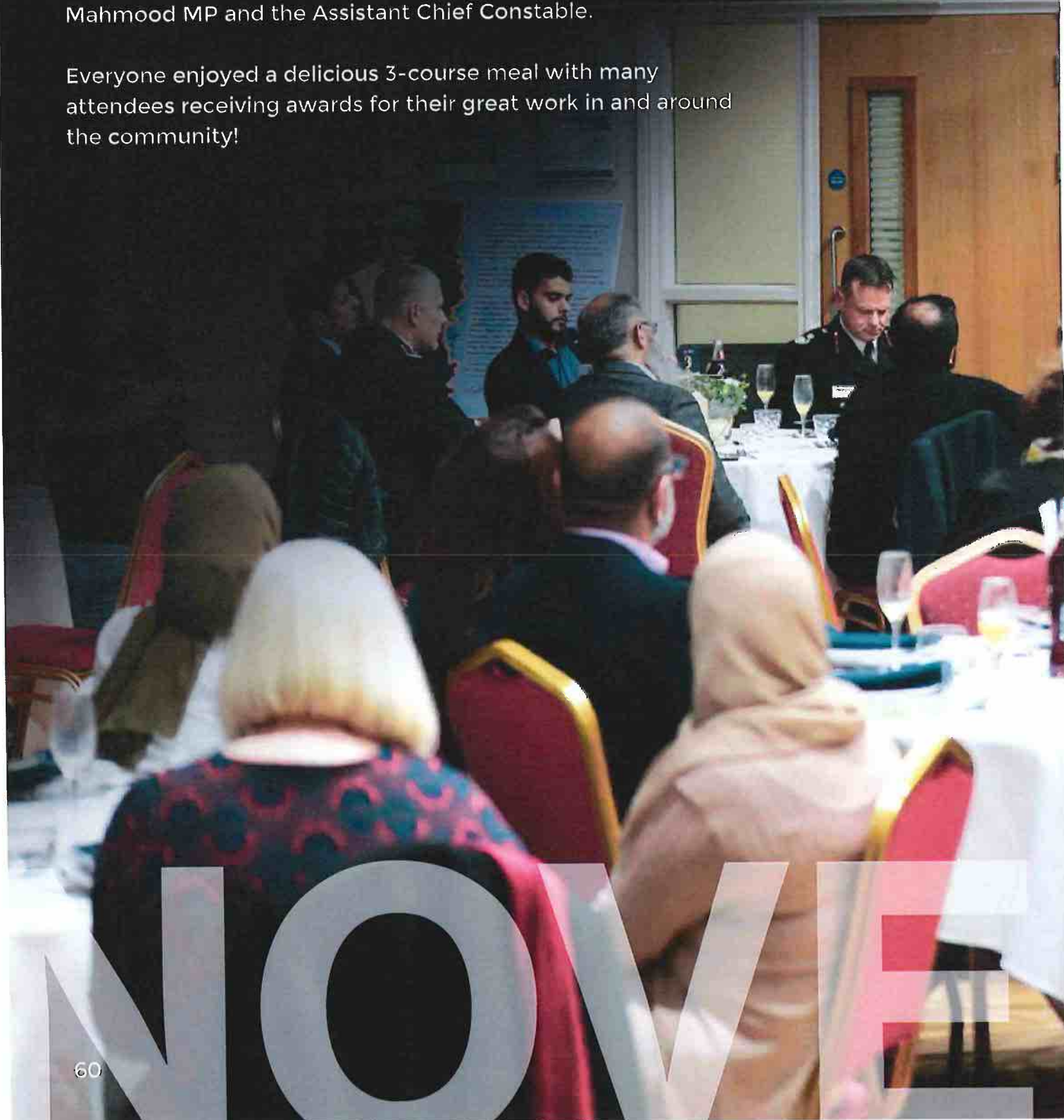
Coffee Mornings

Alhamdulillah, after a huge break due to the pandemic, our weekly women's Coffee Mornings returned back onsite, with over 40 women attending each week!

Gala Dinner

Our annual Gala Dinner is an opportunity to showcase our work to key dignitaries and partners. Presenters on the night included the NHS, Islamic Relief, Macmillan, Shabana Mahmood MP and the Assistant Chief Constable.

Everyone enjoyed a delicious 3-course meal with many attendees receiving awards for their great work in and around the community!





Chaplaincy

As part of our outreach work, Imam Adil Saleem works as a volunteer chaplain at the University of Birmingham. In November, he started a new weekly drop-in surgery to provide Muslim students with pastoral and spiritual support.



Youth Canoeing

Our weekly canoeing continued through the year, having started again in May. Canoeing is one of our most popular youth activities and is always over subscribed. Sessions are delivered by Olympian Andy Train, who volunteers his time to the community. Thank you Andy!



Scouts

After more than a year online, our scouts returned onsite. We have one of the largest scout groups in the region with over 130 children, supported by a large number of scout leaders.



Islamic Relief Clothing Drive

GLMCC held a weekend clothing drive with Islamic Relief in November. By the end of the weekend, two large transit vans were full with clothes that had been donated by the congregation!



TFGLM **Winter Freeze**

Winter is harsh for refugee families living in unheated and temporary shelters. Temperatures fall below freezing in many countries, bringing further misery and suffering. During the winter, Task Force GLM run an annual campaign to distribute winter emergency packs and food packs, for refugees and vulnerable families.

Over £250k worth of aid is distributed over the winter. This year, the team supported Syrian refugees in Lebanon and the people of Afghanistan.





تدفق
taskforce
GLM
TASKFORCEGLM.ORG

WINTER

MEMBER

Under The Lens Islamophobia Event

In partnership with Edgbaston cricket stadium, we held a panel discussion around the prominent issue of racism and Islamophobia. Panellists included Baroness Sayeeda Warsi, Dr Chris Allen, MP Naz Shah and more. The aim was to raise awareness and create a positive discussion around racism and Islamophobia. A booklet on racism and Islamophobia was also published by the Dawah team.



Soup Kitchen

We partnered with local Masjids and community organisations, to deliver a 7-day soup kitchen, which included a hot meal, hot beverages and snacks. GLMCC hosted the soup kitchen every Monday and Tuesday for 4 months. More than 90 meals were distributed every night to the homeless and needy.



Booklets

This year we began to publish a number of booklets to support our work. The first booklet was published back in July, titled 'Faith in Action', highlighting the Covid Projects delivered by the West Midlands Mosques and Community over the pandemic. In December we published a booklet on 'The Role of a Mosque' to help Mosques with school visits. Again in December, in time for our Islamophobia event, we also published a booklet on racism.



Winter Hifdh Programme

With an increasing demand for children's Islamic education, we ran a full time winter hifdh school for children over the two week school holiday. Over 40 children registered and were kept busy with the memorisation of the Qur'an, Alhamdulillah.



An aerial photograph of a city, likely Pittsburgh, showing a dense urban landscape with numerous buildings, streets, and a prominent tall industrial smokestack. The image is used as a background for a title.

PUE RELAT

An aerial photograph of a city, likely Pittsburgh, showing a large church spire, a parking lot filled with cars, and various urban buildings. The image is used as a background for the title text.

PUBLIC TIONS

Media

For many media organisations and journalists, GLMCC is a key source of information on topics related to Islam and Muslims. Our outreach projects and activism as a leading mosque in Britain has led to national media regarding us as a trusted source of reputable, reliable and relevant information.

Over 2021, we featured in 49 articles in major media outlets such as The Guardian, BBC and Arab News. We gave 24 media interviews and released 21 press statements on topics affecting Muslims both nationally and globally. Through our media engagement we were able to challenge narratives on Islamophobia as well as address attitudes surrounding wider topics such as knife-crime, the impact of lockdown and global humanitarian crises and injustices. We articulated and displayed the positive impact that the Muslim community has had during some of the most critical periods in recent history.



Eid Al-Adha 2021: Outdoor prayers return in Birmingham

12:20 July

Eid al-Adha



It's incredible, I mean, I think, the most important thing for us

Eid al-Adha 2021: Muslims pray at Edgbaston cricket ground

Hundreds of Muslims have celebrated Eid in Birmingham with outdoor prayers for the first time in two years.

About 400 people attended the event for Eid al-Adha, or the 'feast of the sacrifice' at Edgbaston cricket ground.

Organiser the Green Lane Masjid and Community Centre to hold its usual gathering at Small Heath.

In previous years, over 1,400,000

RETRO

NEWS... BUT

SPORT ENTERTAINMENT PUZZLES SOAPS LIFESTYLE PLATFORM VIDEOS
 19 UK US WORLD ROYALS WEIRD TECH

Volunteers at mosque battle snow to hand 2,000 meals to vulnerable

EXCLUSIVE

Josh Layton

Saturday 30 Jan 2021 6:39 pm

1.5k SHARES



Press Release: GLMCC partners with Islamic Relief 500 food parcels across Birmingham

17th February 2021

PRESS RELEASE

GLMCC partners with Islamic Relief UK to distribute over 500 food parcels across Birmingham

On Saturday 30th January 2021 we opened up our warehouse to volunteers from GLMCC and Islamic Relief UK to prepare food parcels. The food parcels contained food items for 2000 meals and were distributed to those in need. The parcels included toiletries, hygiene products, religious materials, and other necessities.

As a community for our community, we recognise that there are many families in Birmingham who are struggling due to the cost of living. We are grateful to our volunteers for their hard work and dedication. We hope that these parcels will help to ease the burden on those in need.



Leadership

Over four decades of serving the community has placed CLMCC in a unique position of leadership. This year we led on a number of initiatives with the aim of providing support and guidance to other mosques, faith organisations and community leaders. Our work included:

- **Joint press-statements** - we coordinated three statements, with signatories from local mosques and organisations.
- **Eid event** - a first of its kind event to bring together the wider Muslim community, Imams and community leaders.
- **Panel discussions** - we organised public events to widen the discourse on topics pertinent to Muslims in the UK.

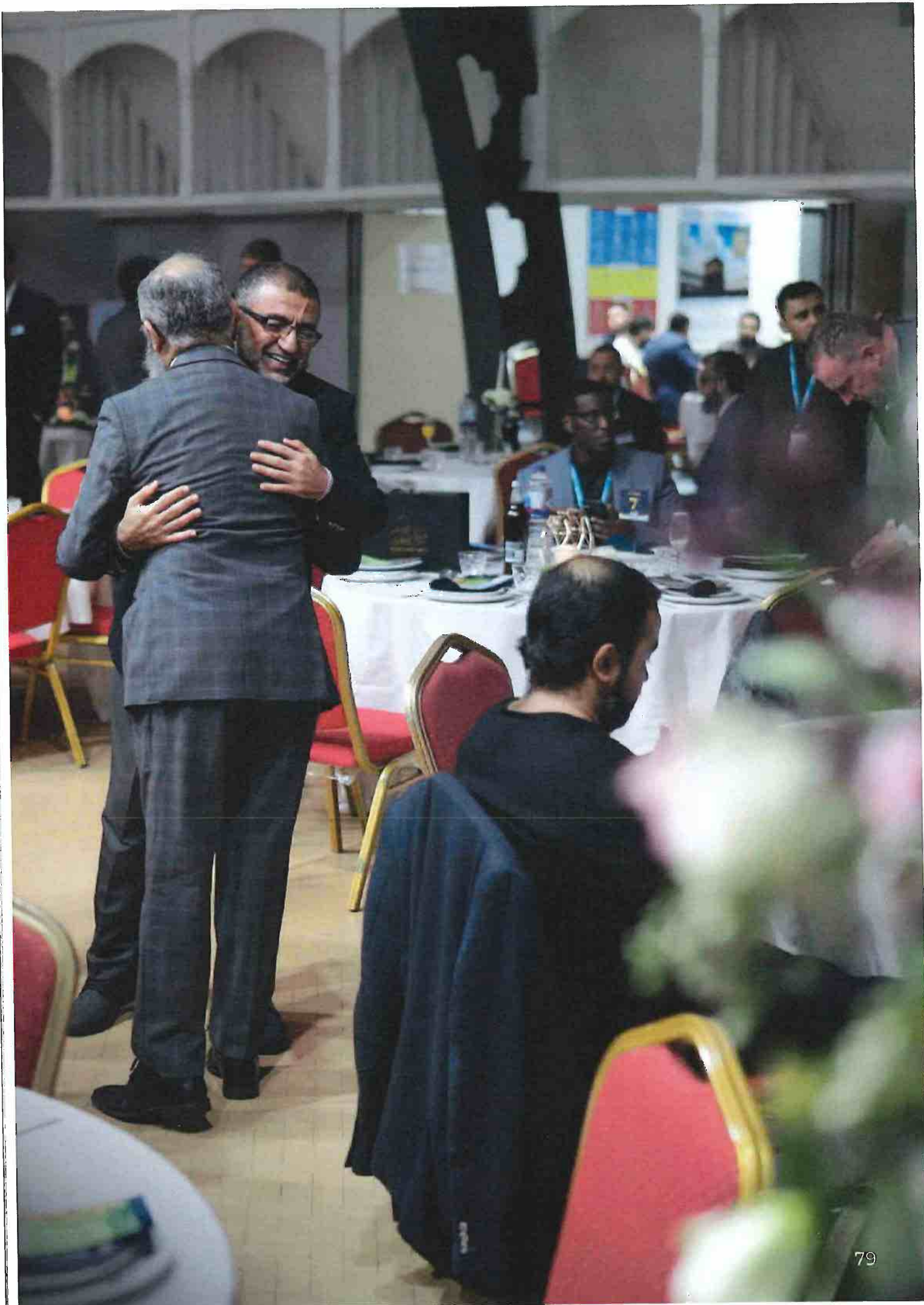


- **Key meetings** - arranged several meetings for the West Midlands mosques with the West Midland's Mayor, Police Crime Commissioner (PCC) , Birmingham City Council officials, MPs and other key figures.
- **Steering groups** - we attended steering groups on mental health, health of the region and violence reduction.
- **Campaigns** - we supported and led on campaigns surrounding Covid vaccinations and the plight of the Muslim Uyghurs.
- **Mosque visits** - provided tours and presentations to other mosques to share good practice.
- **Wider roles** - we serve as the joint-chair for the PCC Violence Reduction Unit Faith Alliance.

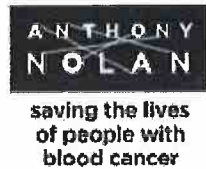
A photograph of a formal event, likely a meeting or conference. In the foreground, a man with a long white beard and glasses, wearing a dark suit jacket over a white traditional garment, stands with his back to the camera. To his left, a man in a bright blue suit is partially visible. In the background, several other people are seated at tables covered with white cloths. The room features red upholstered chairs with gold-colored frames. A clock is visible on the wall in the upper left corner.

Engagement

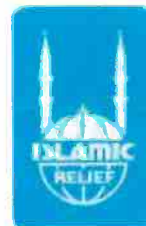
To aid our mission to Inspire, Educate and Serve, we recognise the importance of building new bridges through arranging regular meetings, events and outreach projects with wider organisations. This year, we held monthly meetings with key individuals to discuss strategic objectives and common areas of working. We met with the Uyghur World Council Leader, Macmillan's Executive Team, the Mayor of the West Midlands, Warwickshire Cricket Club Management team, School Management Teams, Islamic organisation management teams, Mosque leaders, NGO leaders, Council leaders, MPs and others. By increasing the scope of our work, we are able to offer more holistic and varied services to our community.



Partners



Eden Girls



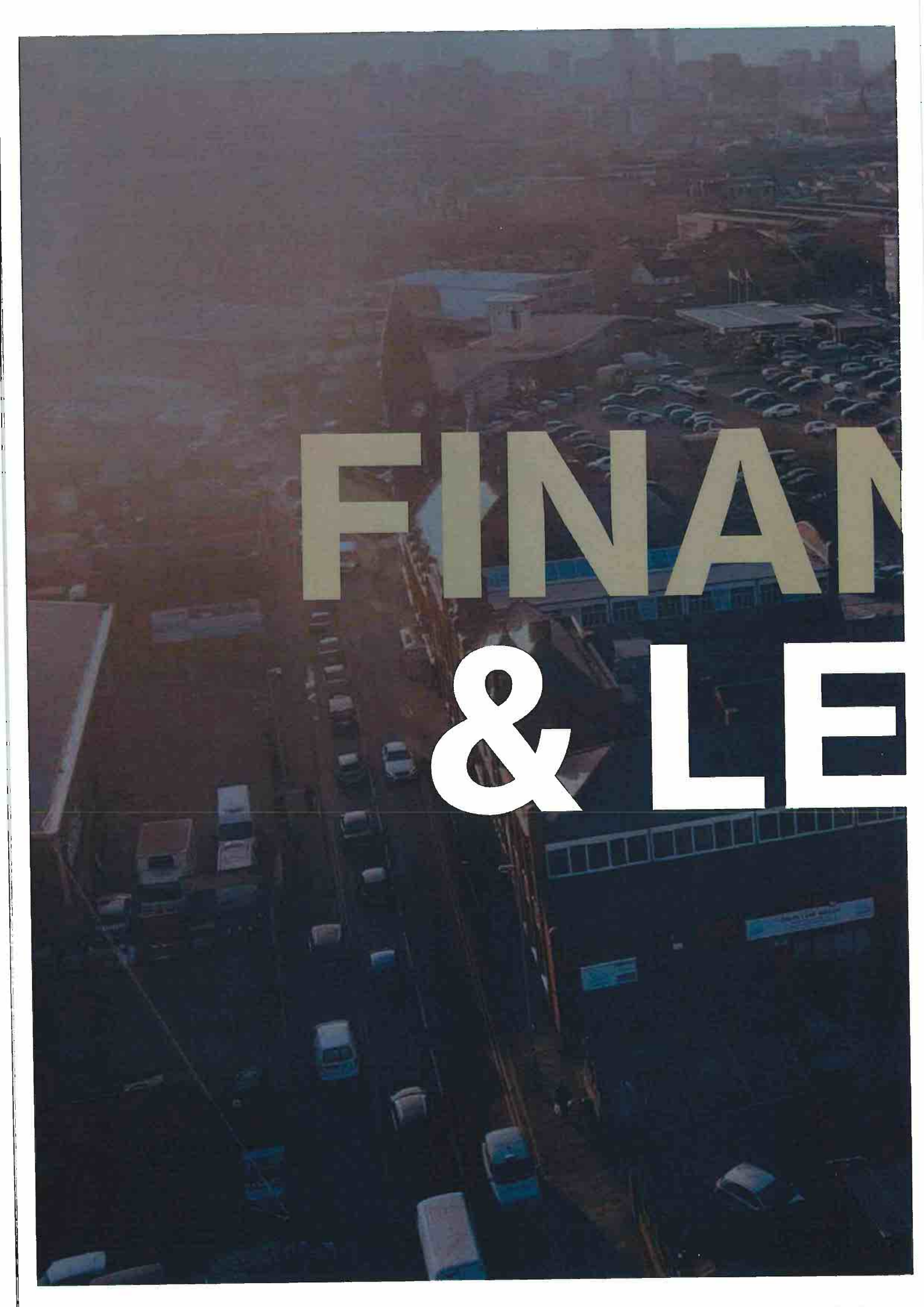
BIRMINGHAM CHILDREN'S TRUST



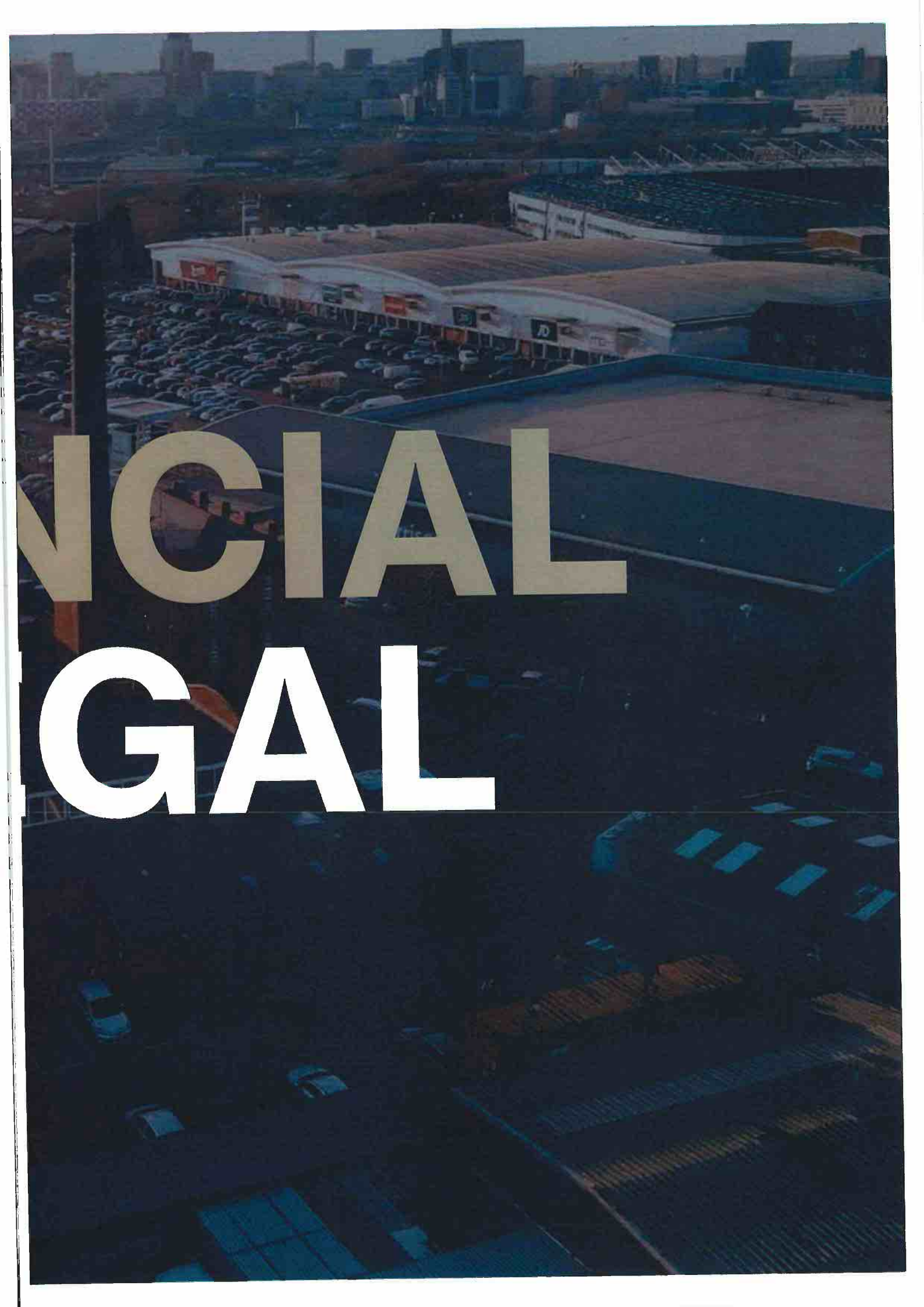


BRITISH ISLAMIC
MEDICAL ASSOCIATION



An aerial photograph of a city street, likely in a developing country, showing a multi-lane road with many cars and trucks. The street is flanked by buildings and a large parking lot filled with cars. The text 'FINAN & LE' is overlaid on the image in a large, bold, sans-serif font. The word 'FINAN' is in a light beige color, and '& LE' is in white. The background image is somewhat faded and has a warm, brownish tint.

FINAN & LE



NCIAL

GAL

Revenue



Costs







Legal & Administrative Details

Registered Office

Green Lane Masjid and Community Centre
20 Green Lane, Small Heath
Birmingham, B9 5DB

Tel: 0121 713 0080

Web: www.greenlanemasjid.org

Company registration number: 06552666

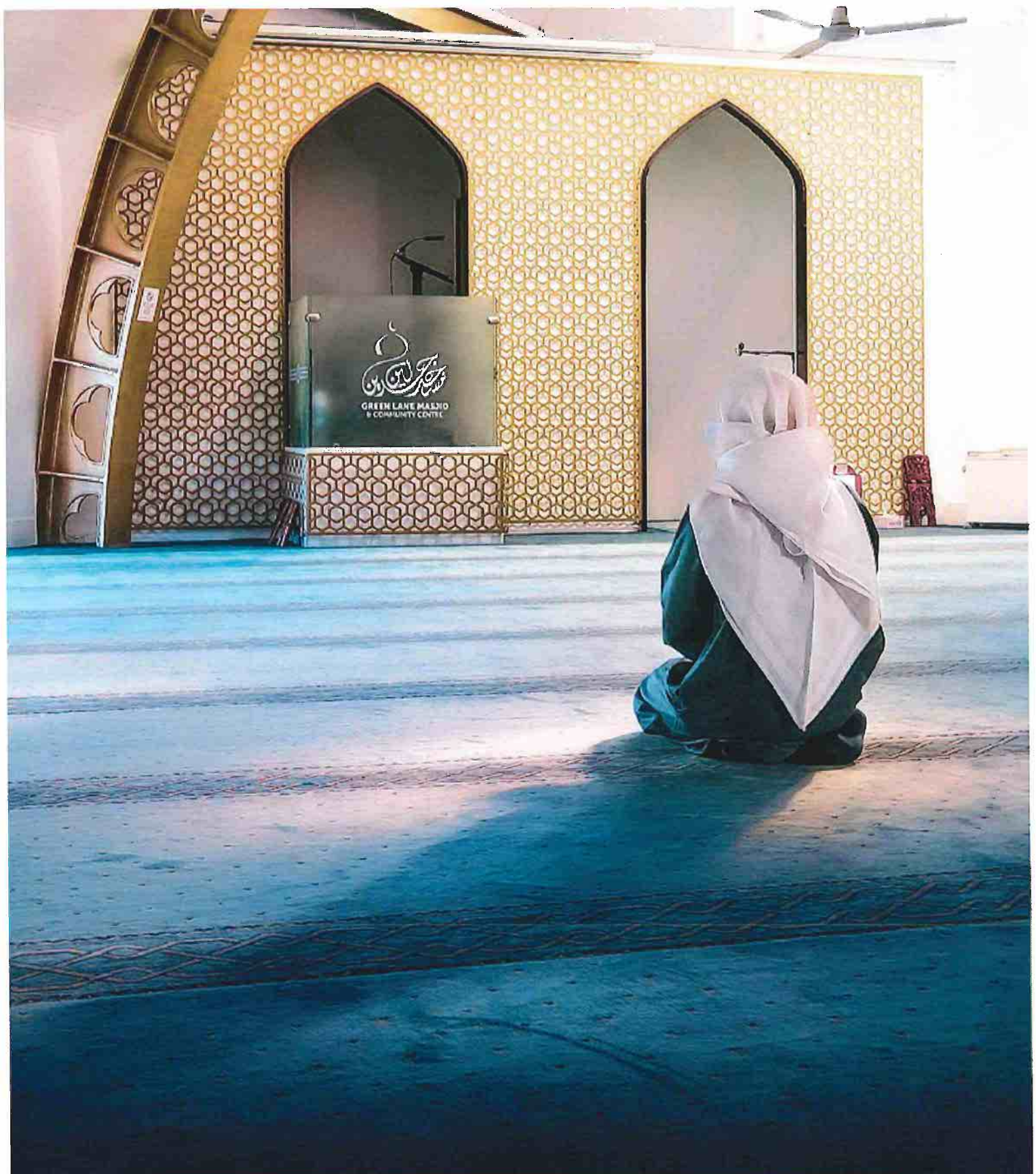
Charity registration number: 1125833

Bankers

Barclays Bank PLC
534 Coventry Rd
Small Heath
Birmingham
B10 0UP

Independent Auditors

Dains Accountants
15 Colmore Row
Birmingham
B3 2BH



[GREENLANEMASJID.ORG/DONATE](https://greenlanemasjid.org/donate)



Registered with
**FUNDRAISING
REGULATOR**

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Reference and administrative details of the Charity, its Trustees and advisers
For the year ended 31 December 2021

Trustees M Saeed
I Ahmed
S Akram
M Nahim
A Stevenson (resigned 10 October 2021)

Company registered number 06552666

Charity registered number 1125833

Registered office 20 Green Lane
Small Heath
Birmingham
West Midlands
B9 5DB

Company secretary S Akram

Chief executive officer K Hussain

Independent auditors Dains LLP
Statutory Auditor
15 Colmore Row
Birmingham
B3 2BH

Bankers Barclays Bank Plc
534 Coventry Road
Birmingham
B10 0UP

Solicitors Brabners Chaffe Street LLP
Horton House
Exchange Flags
Liverpool
L2 3YL

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Trustees' report
For the year ended 31 December 2021

The Trustees present their annual report together with the audited financial statements of the Charity for the year 1 January 2021 to 31 December 2021. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Objectives and activities

a. Policies and objectives

The objective and principal activity of Green Lane Masjid and Community Centre (the charitable company and the group - GLMCC) is to advance the Islamic faith for the public benefit.

Home to a diverse community, our mission at GLMCC is simply Islam, to inspire, educate, and serve the people.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remained focused on our stated purposes.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

The focus of our work

The focus of Green Lane Masjid and Community Centre (the charitable company and group) remains the advancement of the Islamic faith.

Grantmaking

Green Lane Masjid and Community Centre (GLMCC) reviews various organisations and individuals who support and deliver GLMCC's objects.

Potential recipients of grants paid by GLMCC are reviewed by GLMCC on a case by case basis depending upon the available resources of GLMCC.

Strategic report

Achievements and performance

a. Review of activities

A detailed review of the activities of performed during the year can be found in the annual report on pages 1 to 88.

Strategic report (continued)

Achievements and performance (continued)

b. How our activities deliver public benefit

The Trustees routinely review the activities of Green Lane Masjid and Community Centre (GLMCC) to ensure they continue to reflect the objectives and aims of the charity and provide an overall benefit to the public.

In carrying out this review the Trustees continue to consider the Charity Commission's general guidance on public benefit and its supplementary public guidance on the advancement of religion for the public benefit.

Our main activities and who we try to help are described in the Annual Report which is included as an Appendix to this report.

c. Key performance indicators

The consolidated Statement of Financial Activities for the year ended 31 December 2021 shows group incoming resources of £4,690,348 (2020: £3,610,622) and group resources expended of £3,634,762 (2020: £3,158,610), generating a surplus of income over expenditure of £1,055,586 (2020: £452,012).

As a result, GLMCC's group net assets have increased from £4,074,527 as at 31 December 2020 to £5,130,113 as at 31 December 2021.

d. Investment policy and performance

GLMCC has various purpose-built rooms accessible to let with shared kitchen and WC. This is solely aimed at single males. Every so often, GLMCC procures out its Community Hall and different regions of the site. Rental income from these facilities for the period added up to £81,971 (2020: £19,688) and was utilised to subsidise the charities activities.

Financial review

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

b. Reserves policy

Green Lane Masjid and Community Centre recognises the importance of having reserves. These funds are freely available to spend on any of the charity's purposes and hence exclude restricted funds. They will be used to mitigate significant falls in income or to take advantage of new opportunities.

Green Lane Masjid and Community Centre faces a number of risks that may result in the need to use the charity's reserves. Some of these include:

- Reduction in donations from congregation / members of the public.
- Unexpected refurbishment costs in relation to the listed building from which the charity operates.
- External factors impacting the charity, such as National Living Wage increases or increasing utility bills.

Trustees' report (continued)
For the year ended 31 December 2021

Reserves are represented by the fund balances as disclosed in the Group balance sheet included within these financial statements.

The Group balance sheet shows unrestricted reserves (reserves that do not carry any restrictions on how they can be used) of £4,146,643 as at 31 December 2021 (2020: £3,200,370). In assessing our level of free reserves as 31 December 2021 we also exclude unrestricted fixed assets totalling £2,556,921 (2020: £2,278,979). This leaves free reserves of £1,589,722 as at 31 December 2021 (2020: free reserves totalling £921,391).

Green Lane Masjid and Community has set its reserves at approximately four months operational expenditure. It is the Trustees view that this amount means the charity has a balanced approach between having funds available to run the charity on a day-to-day basis and keeping funds aside in case any of the risks mentioned above materialise the Trustees also believe this level of reserves provides the charity with adequate financial stability and the means to meet its charitable objectives for the future.

As at 31 December 2021 the charity's free reserves equated to approximately 8 months unrestricted expenditure which is in excess of the charity's target of having its free reserves at approximately four months operational expenditure.

The level of reserves will be reviewed annually to ensure alignment with risks the charity faces.

c. Principal risks and uncertainties

The Board of Trustees has responsibility for ensuring that there are effective risk management and systems of internal control in place to manage the charitable company and group's major risks and support the achievement of our strategic objectives.

The principal risks to the charitable company and group's objectives and how these are managed is set out below.

Risk – financial performance and sustainability

Risk concerning financial performance and sustainability includes any significant reduction in fundraising income due to economic conditions. This risks undermining our ability to meet the needs of our users and to meet our strategic aims.

Risk concerning financial performance and sustainability is managed by the holding of the appropriate level of reserves and a regular review of charity reserves to ensure these remain within the target set by the Trustees. Senior management and the Trustees also regularly review and scrutinise the charitable company's and group's short and medium-term financial position.

Risk – safeguarding of vulnerable and young people

Risk concerning the safeguarding of vulnerable and young people includes negligence in relation to safeguarding policies or when practice results in or contributes to serious harm or injury to a young person or vulnerable adult and damages GLMCC's reputation.

Risk concerning the safeguarding of vulnerable and young people is managed by safeguarding training for all employees working directly with vulnerable and young people.

Risk – information security

Risk concerning information security includes serious data protection or security failure which may result in legal and contractual issues, reputational damage and potential fines and loss of income.

Risk concerning information security is managed by having a structure in place for Data Protection Act (DPA) monitoring and compliance and by the routine testing of IT systems to identify any security weaknesses.

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Trustees' report (continued)
For the year ended 31 December 2021

d. Principal funding

The charity's main source of income is voluntary donations. During the year £4,095,090 (2020: £3,109,591) was raised through such donations. Of this source of income, £1,809,434 (2020: £1,833,259) were restricted funds to be applied for in specific areas of the charity's work. Details of the restricted funds and their purpose can be found in note 19 to the financial statements.

Structure, governance and management

a. Constitution

Green Lane Masjid and Community Centre is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association dated 2 April 2008 as amended by Special Resolution(s) dated 19 March 2012 and 20 April 2012 and was enlisted with the Charity Commission on 10 September 2008.

b. Methods of appointment or election of Trustees

The management of the Group and the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum of Association.

c. Organisational structure and decision-making policies

The parent of the Group is Green Lane Masjid and Community Centre (GLMCC), a company limited by guarantee and incorporated in England and Wales and registered as charity in England and Wales with the Charity Commission.

There are two charitable companies in the Group, GLM Educational Trust and Re-Enlighten.

The nature of each subsidiary's business and a summary of each subsidiary's trading results and assets and liabilities for the year ended 31 December 2021 are disclosed in note 16 to the financial statements.

The overall management and control of the charitable company and group is the responsibility of the Trustees of GLMCC who give their time freely and receive no remuneration or other benefits for carrying out their role.

The Trustees meet on a fortnightly basis to make operational decisions relating to administration and management of the mosque and community centre.

Day to day responsibilities of the mosque and community centre have been delegated to the Chief Executive. To assist in the smooth running of the charity, the Trustees have further delegated the responsibility of various functions and activities of the charity to a number of sub-committees. The heads of each of the sub-committees form the Management Committee, the Logistics and Operations Committee, and meet on a monthly basis to report feedback and make operational decisions.

d. Policies adopted for the induction and training of Trustees

New Trustees undergo a briefing on their legal commitments under charity law, the content of the Memorandum and Articles of Association, the Management Committee and decision-making processes, the business plan and recent financial performance of the charity. New Trustees also meet key employees and other Trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

Structure, governance and management (continued)

e. Pay policy for key management personnel

In the trustees' opinion, the key management personnel of the charity responsible for the direction, control, running and operation of the charity on a day-to-day basis consists of the Board of Trustees and the Chief Executive.

Key management personnel - trustees

All trustees give of their time freely and no trustee received remuneration during the year.

Details of trustees' expenses and related party transactions are disclosed in notes 14 and 27 to the financial statements.

Key management personnel – chief executive officer

The pay of the charity's senior staff is reviewed annually and normally increased based upon the financial position of the charity's finances and the cost of living in general.

f. Fundraising

The majority of our income comes from voluntary donations from our supporters. Through the fundraising efforts of our staff, volunteers and supporters we are generating the financial resources to enable us to provide our services.

We have a wide portfolio of fundraising activities to generate voluntary donations towards the services we provide.

Our Board of Trustees is deeply committed to building relationships and trust with our supporters and is committed to the strengthening of oversight and assurance concerning our fundraising programmes and in ensuring compliance and best practice in these areas.

We are particularly aware of the need to protect vulnerable individuals in any fundraising we undertake. Our vulnerable persons policy sets out the standards we commit to meet.

We continue to be committed to addressing any expression of dissatisfaction on the part of our supporters and to examining ways to improve the levels of our service to them.

g. Financial risk management

The Trustees have assessed the major risks to which the Group and the Charity are exposed, in particular those related to the operations and finances of the Group and the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Trustees' report (continued)
For the year ended 31 December 2021

Plans for future periods

Our vision for the future is simple – to inspire the Islamic faith into the hearts of people.

The year ended 31 December 2021 has been a difficult year, primarily due to the Covid-19 pandemic.

Nevertheless, going forward, we intend to expand, improve and develop on all of our current services, programmes and activities. Our focus is to educate, inspire and serve which will help us bridge gaps, increase understanding and tolerance and improve community relations. We are aware, however, that our plans are dependent upon the charitable company and group being able to continue to operate and come to terms with the impact of the Covid-19 pandemic.

At the present time there are many unknown variables which makes forecasting the future results and impact on the charitable company and group very difficult. The Trustees recognise that the current situation is uncertain but they have considered the position of the charitable group both at present and for the future given the current information available.

The Trustees have considered the various income streams of the charitable company and group, anticipated costs, future cash flows and the various options available to them. There is no intention for the charitable group to cease activity.

We look forward to developing our structure, services and activities in 2022 by the permission of Allah SWT. We thank Allah (swt) followed by the congregation, our donors, partners and the wider community for their support and look forward to the same spirit of co-operation in the coming year.

Members' liability

The Members of the Charity guarantee to contribute an amount not exceeding £10 to the assets of the Charity in the event of winding up.

Trustees' report (continued)
For the year ended 31 December 2021

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' report including the Strategic report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Group and the Charity and of their incoming resources and application of resources, including their income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Group will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Group and the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Group and the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Group and the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to auditors

Each of the persons who are Trustees at the time when this Trustees' report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant audit information of which the charitable group's auditors are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant audit information and to establish that the charitable group's auditors are aware of that information.

Auditors

The auditors, Dains LLP, have indicated their willingness to continue in office. The designated Trustees will propose a motion reappointing the auditors at a meeting of the Trustees.

Approved by order of the members of the board of Trustees on 1 September 2022 and signed on their behalf by:



M Saeed
(Chair of Trustees)

Independent auditors' report to the Members of Green Lane Masjid and Community Centre

Opinion

We have audited the financial statements of Green Lane Masjid and Community Centre (the 'parent charitable company') and its subsidiaries (the 'group') for the year ended 31 December 2021 which comprise the Consolidated statement of financial activities, the Consolidated balance sheet, the Charity balance sheet, the Consolidated statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Group's and of the parent charitable company's affairs as at 31 December 2021 and of the Group's incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006 and the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Group's or the parent charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Independent auditors' report to the Members of Green Lane Masjid and Community Centre (continued)

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report including the Strategic report for the financial year for which the financial statements are prepared is consistent with the financial statements.
- the Trustees' report and the Strategic report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' report including the Strategic report.

We have nothing to report in respect of the following matters in relation to which Companies Act 2006 requires us to report to you if, in our opinion:

- the parent charitable company has not kept adequate and sufficient accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the parent charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the Trustees' report.

Responsibilities of trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Group's and the parent charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Group or the parent charitable company or to cease operations, or have no realistic alternative but to do so.

Independent auditors' report to the Members of Green Lane Masjid and Community Centre (continued)

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the senior statutory auditor ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the company through discussions with directors and other management, and from our commercial knowledge and experience of the charity sector;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the company, including the financial reporting legislation, Companies Act 2006, taxation legislation, anti-bribery, employment, and environmental and health and safety legislation;
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the company's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships;
- tested journal entries to identify unusual transactions;
- assessed whether judgements and assumptions made in determining the accounting estimates were indicative of potential bias; and
- investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance;
- enquiring of management as to actual and potential litigation and claims; and
- reviewing correspondence with HMRC, relevant regulators and the company's legal advisors.

Green Lane Masjid and Community Centre
(A company limited by guarantee)

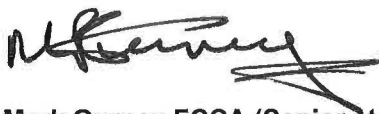
Independent auditors' report to the Members of Green Lane Masjid and Community Centre (continued)

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006, and to the charitable company's trustees, as a body, Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members, as a body, for our audit work, for this report, or for the opinions we have formed.



Mark Gurney FCCA (Senior statutory auditor)

for and on behalf of
Dains LLP

Statutory Auditor
Chartered Accountants

Birmingham

1 September 2022

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Consolidated Statement of financial activities (incorporating income and expenditure account)
For the year ended 31 December 2021

	Note	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Income from:					
Donations and legacies	4	2,285,656	1,809,434	4,095,090	3,109,591
Charitable activities	5	212,041	52,622	264,663	189,021
Investments	6	85,345	-	85,345	19,688
Other income	7	245,250	-	245,250	292,322
Total income		2,828,292	1,862,056	4,690,348	3,610,622
Expenditure on:					
Raising funds	8	18,757	89,878	108,635	31,458
Charitable activities	10,11	1,871,749	1,654,378	3,526,127	3,127,152
Total expenditure		1,890,506	1,744,256	3,634,762	3,158,610
Net income		937,786	117,800	1,055,586	452,012
Transfers between funds		8,487	(8,487)	-	-
Net movement in funds		946,273	109,313	1,055,586	452,012
Reconciliation of funds:					
Total funds brought forward		3,200,370	874,157	4,074,527	3,622,515
Net movement in funds		946,273	109,313	1,055,586	452,012
Total funds carried forward		4,146,643	983,470	5,130,113	4,074,527

Green Lane Masjid and Community Centre**(A company limited by guarantee)****Registered number: 06552666****Consolidated balance sheet****As at 31 December 2021**

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	15	2,556,921	2,291,979
Current assets			
Debtors	17	232,664	244,517
Cash at bank and in hand		2,599,255	1,662,369
		<u>2,831,919</u>	<u>1,906,886</u>
Creditors: amounts falling due within one year	18	(258,727)	(124,338)
Net current assets		<u>2,573,192</u>	<u>1,782,548</u>
Total net assets		<u><u>5,130,113</u></u>	<u><u>4,074,527</u></u>
Charity funds			
Restricted funds	19	983,470	874,157
Unrestricted funds	19	4,146,643	3,200,370
Total funds		<u><u>5,130,113</u></u>	<u><u>4,074,527</u></u>

The financial statements were approved and authorised for issue by the Trustees on 01 September 2022 and signed on their behalf by:



M Saeed
(Chair of Trustees)

The notes on pages 105 to 127 form part of these financial statements.

Green Lane Masjid and Community Centre**(A company limited by guarantee)****Registered number: 06552666****Charity Balance sheet
As at 31 December 2021**

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	15	2,556,921	2,291,221
Current assets			
Debtors	17	232,664	244,517
Cash at bank and in hand		2,489,010	1,629,122
		2,721,674	1,873,639
Creditors: amounts falling due within one year	18	(319,260)	(195,462)
Net current assets		2,402,414	1,678,177
Total net assets		4,959,335	3,969,398
Charity funds			
Restricted funds		983,470	857,024
Unrestricted funds		3,975,865	3,112,374
Total funds		4,959,335	3,969,398

The Charity's net movement in funds for the year was £989,937 (2020 - £343,933).

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on 01 September 2022 and signed on their behalf by:



M Saeed
(Chair of Trustees)

The notes on pages 105 to 127 form part of these financial statements.

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Consolidated statement of cash flows
For the year ended 31 December 2021

	Note	2021 £	2020 £
Cash flows from operating activities			
Net cash used in operating activities	23	1,406,007	494,491
Cash flows from investing activities			
Purchase of tangible fixed assets		(469,121)	(22,121)
Cash flows from financing activities			
Change in cash and cash equivalents in the year		936,886	472,370
Cash and cash equivalents at the beginning of the year		1,662,369	1,189,999
Cash and cash equivalents at the end of the year	24	2,599,255	1,662,369

The notes on pages 105 to 127 form part of these financial statements

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

1. General information

Green Lane Masjid and Community Centre (GLMCC) is a charitable company limited by guarantee and is registered in England and Wales. Its company and charity registered numbers and registered office are shown on the Charity information page of these financial statements. Its principal activity is detailed in the trustees' report.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Green Lane Masjid and Community Centre meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The Consolidated statement of financial activities (SOFA) and Consolidated balance sheet consolidate the financial statements of the Charity and its subsidiary undertakings. The results of the subsidiaries are consolidated on a line by line basis.

The Charity has taken advantage of the exemption allowed under section 408 of the Companies Act 2006 and has not presented its own Statement of financial activities in these financial statements.

2.2 Company status

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity.

2.3 Going concern

The Trustees have a reasonable expectation that the Group has adequate resources to continue in operational existence for a period of at least twelve months from the date of approval of these financial statements. Thus they have concluded that it is reasonable to continue to prepare the financial statements on a going concern basis.

2. Accounting policies (continued)

2.4 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to the projects. Gifts donated for resale are included as income when they are sold.

On receipt, donated professional services and facilities are recognised on the basis of the value of the gift to the Charity which is the amount it would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Investment income is earned through holding assets for investment purposes such as holding cash on deposit and the letting of rooms for hire. It includes interest and rent. Interest income is recognised using the effective interest method and rent income is recognised as the charity's right to receive payment is established.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Group to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Group's objectives, as well as any associated support costs.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

All expenditure is inclusive of irrecoverable VAT.

2. Accounting policies (continued)

2.6 Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.7 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

Freehold land	- Not depreciated
Leasehold improvements	- over the period of the lease
Motor vehicles	- 10% straight line
Fixtures, fittings and equipment	- 15% reducing balance
Computer equipment	- 15% reducing balance

2.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.9 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.11 Financial instruments

The Group only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. Accounting policies (continued)

2.12 Pensions

The Group operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Group to the fund in respect of the year.

2.13 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Group and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Group for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Critical accounting estimates and areas of judgement

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

Critical areas of judgement:

Depreciation

The Trustees have reviewed the asset lives and associated residual values of all fixed asset classes and have concluded that asset lives and residual values are appropriate given the activities of the charity.

Income and expenditure allocation

Income and expenditure incurred by the charity is apportioned where it relates to more than one category.

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

4. Income from donations and legacies

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Donations	2,285,656	1,809,434	4,095,090

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Donations	1,276,332	1,833,259	3,109,591

5. Income from charitable activities

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Madrassa and other course fees	189,793	-	189,793
Grants receivable	22,248	52,622	74,870
	212,041	52,622	264,663

The Group furloughed certain staff under the governments Coronavirus Job Retention Scheme (CJRS). The funding received of £22,248 relates to claims made in respect of the year.

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Madrassa and other course fees	142,556	60	142,616
Grants receivable	36,405	10,000	46,405
	178,961	10,060	189,021

The Group furloughed certain staff under the governments Coronavirus Job Retention Scheme (CJRS). The funding received of £36,405 relates to claims made in respect of the year.

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

6. Investment income

	Unrestricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Rental income	81,971	81,971	19,688
Other investment income	3,374	3,374	-
	<u>85,345</u>	<u>85,345</u>	<u>19,688</u>

7. Other incoming resources

	Unrestricted funds 2021 £	Total funds 2021 £
Scouts membership	827	827
Funeral income	196,089	196,089
Other income	48,334	48,334
	<u>245,250</u>	<u>245,250</u>

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Scouts membership	2,289	-	2,289
Funeral income	92,685	-	92,685
Other income	194,140	3,208	197,348
	<u>289,114</u>	<u>3,208</u>	<u>292,322</u>

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

8. Expenditure on raising funds

Costs of raising voluntary income

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Direct fundraising expenses	18,757	89,878	108,635

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Direct fundraising expenses	10,942	20,516	31,458

9. Analysis of grants

	Grants to Institutions 2021 £	Grants to Individuals 2021 £	Total funds 2021 £
Grants paid	1,323,491	78,892	1,402,383

	Grants to Institutions 2020 £	Grants to Individuals 2020 £	Total funds 2020 £
Grants paid	1,626,668	52,737	1,679,405

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

9. Analysis of grants (continued)

The Group has made the following material grants to institutions during the year:

	2021 £	2020 £
Name of institution		
One Ummah	443,048	-
Islamic Relief	785,440	1,515,068
Ethar Relief	-	111,600
	1,228,488	1,626,668
Other grants to institutions	95,003	-
	1,323,491	1,626,668

10. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Charitable activities	1,852,459	1,654,378	3,506,837
Governance costs	19,290	-	19,290
	1,871,749	1,654,378	3,526,127

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Charitable activities	1,334,850	1,781,102	3,115,952
Governance costs	11,200	-	11,200
	1,346,050	1,781,102	3,127,152

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

11. Analysis of expenditure by activities

	Activities undertaken directly 2021 £	Grant funding of activities 2021 £	Support costs 2021 £	Total funds 2021 £
Charitable activities	1,059,999	1,402,383	1,044,455	3,506,837
Governance costs	-	-	19,290	19,290
	<u>1,059,999</u>	<u>1,402,383</u>	<u>1,063,745</u>	<u>3,526,127</u>

	Activities undertaken directly 2020 £	Grant funding of activities 2020 £	Support costs 2020 £	Total funds 2020 £
Charitable activities	618,328	1,679,405	818,219	3,115,952
Governance costs	-	-	11,200	11,200
	<u>618,328</u>	<u>1,679,405</u>	<u>829,419</u>	<u>3,127,152</u>

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

11. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2021 £	Total funds 2020 £
Staff costs	376,158	259,975
Dawah costs	31,495	20,909
Advertising and promotion	25,305	19,174
Social welfare and other donations	272,850	97,861
Masjid costs	46,184	61,507
Equipment hire	6,360	3,610
Speakers' fees	21,555	22,464
Hospitality	11,839	1,798
Travel expenses – external guests	-	(826)
Other sundry costs	185,165	98,002
Food purchases	75,039	33,764
Other sundry direct costs	8,049	90
	1,059,999	618,328

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

11. Analysis of expenditure by activities (continued)

Analysis of support costs

	Total funds 2021 £	Total funds 2020 £
Masjid costs	16,829	3,742
Depreciation	173,824	152,517
Staff costs	269,213	175,355
Rent, rates and insurance	25,217	20,909
Light and heat	34,561	33,600
Telephone, internet and fax	3,772	3,750
Printing, postage and stationery	53,107	9,860
Sundry and other costs	72,265	175,842
Repairs and maintenance	73,269	25,822
Legal and professional fees	205,401	112,649
Subscriptions	15,203	699
Bank charges	7,510	6,784
Advertising and promotion	44,880	71,521
Travel and subsistence	9,361	16,335
Cleaning and waste disposal	9,688	9,006
Loss / (Profit) on disposal of tangible fixed assets	30,355	(172)
Governance costs	19,290	11,200
	1,063,745	829,419

12. Auditors' remuneration

	2021 £	2020 £
Fees payable to the Charity's auditor for the audit of the Charity's annual accounts	9,500	10,500
Fees payable to the Charity's auditor in respect of:		
All non-audit services not included above	5,770	-

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

13. Staff costs

	Group 2021 £	Group 2020 £	Company 2021 £	Company 2020 £
Wages and salaries	613,184	409,963	580,110	378,880
Social security costs	25,366	20,768	23,832	19,656
Pension costs	6,821	4,599	6,608	4,225
	645,371	435,330	610,550	402,761

The average number of persons employed by the Charity during the year was as follows:

	Group 2021 No.	Group 2020 No.	Company 2021 No.	Company 2020 No.
Teaching	19	17	16	14
Mosque	23	21	23	21
	42	38	39	35

No employee received remuneration amounting to more than £60,000 in either year.

14. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2020 - £NIL).

During the year ended 31 December 2021, no Trustee expenses have been incurred (2020 - £NIL).

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

15. Tangible fixed assets

Group

	Freehold property £	Long-term leasehold property £	Fixtures and fittings £	Computer equipment £	Motor vehicles £	Total £
Cost						
At 1 January 2021	-	3,109,422	363,004	3,206	26,620	3,502,252
Additions	448,000	-	21,121	-	-	469,121
Disposals	-	-	(162,755)	-	-	(162,755)
At 31 December 2021	<u>448,000</u>	<u>3,109,422</u>	<u>221,370</u>	<u>3,206</u>	<u>26,620</u>	<u>3,808,618</u>
Depreciation						
At 1 January 2021	-	968,615	232,335	2,448	6,875	1,210,273
Charge for the year	-	128,222	42,182	758	2,662	173,824
On disposals	-	-	(132,400)	-	-	(132,400)
At 31 December 2021	<u>-</u>	<u>1,096,837</u>	<u>142,117</u>	<u>3,206</u>	<u>9,537</u>	<u>1,251,697</u>
Net book value						
At 31 December 2021	<u>448,000</u>	<u>2,012,585</u>	<u>79,253</u>	<u>-</u>	<u>17,083</u>	<u>2,556,921</u>
At 31 December 2020	<u>-</u>	<u>2,140,807</u>	<u>130,669</u>	<u>758</u>	<u>19,745</u>	<u>2,291,979</u>

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

15. Tangible fixed assets (continued)

Company

	Freehold property £	Long-term leasehold property £	Fixtures and fittings £	Motor vehicles £	Total £
Cost					
At 1 January 2021	-	3,109,422	363,004	26,620	3,499,046
Additions	448,000	-	21,121	-	469,121
Disposals	-	-	(162,755)	-	(162,755)
At 31 December 2021	448,000	3,109,422	221,370	26,620	3,805,412
Depreciation					
At 1 January 2021	-	968,615	232,335	6,875	1,207,825
Charge for the year	-	128,222	42,182	2,662	173,066
On disposals	-	-	(132,400)	-	(132,400)
At 31 December 2021	-	1,096,837	142,117	9,537	1,248,491
Net book value					
At 31 December 2021	448,000	2,012,585	79,253	17,083	2,556,921
At 31 December 2020	-	2,140,807	130,669	19,745	2,291,221

16. Fixed asset investments

As at 31 December 2021, Green Lane Masjid and Community Centre holds an investment in GLM Education Trust and Re-Enlighten. Both entity's are a Charitable company limited by guarantee. The nature of business is as follows:

GLM Education Trust - Provision of a faith based school.

Re-Enlighten - Provision of a faith based school.

The charity had three wholly owned subsidiaries, GLMCC Trading Limited, GLM Youth and Children Services Limited and GLIS Construction Limited, which were all incorporated in England and Wales which were all dissolved at Companies House during 2020.

There continues to be two charitable companies limited by guarantee within the group, GLM Education Trust and Re-Enlighten. Re-Enlighten was the immediate parent of a wholly owned subsidiary company, Re-Enlighten Trading Limited, which was dissolved at Companies House on 22 September 2020.

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

17. Debtors

	Group 2021 £	Group 2020 £	Company 2021 £	Company 2020 £
Trade Debtors	-	2,305	-	2,305
Other debtors	219,828	234,456	219,826	234,456
Prepayments and accrued income	12,836	7,756	12,838	7,756
	232,664	244,517	232,664	244,517

18. Creditors: Amounts falling due within one year

	Group 2021 £	Group 2020 £	Company 2021 £	Company 2020 £
Trade creditors	177,506	42,907	177,506	42,907
Amounts owed to group undertakings	-	-	61,231	71,822
Other taxation and social security	8,997	4,859	8,997	4,859
Other creditors	46,899	54,568	46,899	54,568
Accruals and deferred income	25,325	22,004	24,627	21,306
	258,727	124,338	319,260	195,462

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

19. Statement of funds

Statement of funds - current year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
Unrestricted funds					
General fund	921,391	2,376,526	(1,716,682)	8,487	1,589,722
Fixed Assets fund	2,278,979	451,766	(173,824)	-	2,556,921
	3,200,370	2,828,292	(1,890,506)	8,487	4,146,643
Restricted funds					
Africa	2	-	(2)	-	-
Burma Appeal	2,974	212,813	(200,000)	-	15,787
Celebrate Eid	94,891	-	(6,362)	-	88,529
Refugees	-	20,000	-	-	20,000
Fidiyah	-	16,164	(24,710)	8,546	-
Foodbank	31,796	57,438	(34,133)	-	55,101
GLM Social Media	2,051	-	(2,051)	-	-
Online TV Project fund	6,714	4	(6,718)	-	-
Iftar Fund	(1,680)	249,659	(243,048)	1,680	6,611
Investing in the Hereafter	2,454	-	(2,454)	-	-
Masjid Refurbishment & School Project	64,109	3,800	(67,909)	-	-
Orphans Appeal	(302)	39,703	-	-	39,401
Palestine Appeal	2,488	76,103	(50,000)	-	28,591
Qurbani	4,160	66,334	(70,494)	-	-
Sadaqah Jariyah Projects	9,392	-	(9,392)	-	-
School Library Fittings	3,063	-	(3,063)	-	-
Syria Appeal	321,041	455,978	(571,570)	-	205,449
Zakat	75,785	190,265	(100,508)	-	165,542
Zakat-ul-Fitr	2,441	14,200	(16,641)	-	-
Yemen	23,126	81,081	(100,000)	-	4,207
Roof Project	13,272	200	(13,472)	-	-
Imed Defib Project	564	-	(564)	-	-
Salaries	36	-	(36)	-	-
East Africa	747	-	-	(747)	-
Emergency Appeal	1	-	-	(1)	-
Syrian Orphans	1,129	-	(1,129)	-	-
Quran Printing	531	-	-	-	531
World in Crisis	30,365	2,194	-	-	32,559
Zakat TFGLM	150,149	264,673	(200,000)	-	214,822
Pakistan Water Appeal	11,204	19,264	-	-	30,468
Kashmir Earthquake Appeal	831	-	-	(831)	-
Lebanon Appeal	3,689	5	-	-	3,694
GLM Educational Trust	14,765	-	-	(14,765)	-
Youth and Children	2,369	-	-	(2,369)	-
Afghanistan	-	68,542	(20,000)	-	48,542
Tanzania	-	23,636	-	-	23,636
	874,157	1,862,056	(1,744,256)	(8,487)	983,470
Total of funds	4,074,527	4,690,348	(3,634,762)	-	5,130,113

Green Lane Masjid and Community Centre
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 December 2021

20. Prior years statement of funds

Statement of funds - prior year

	Balance at 1 January 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2020 £
Unrestricted funds					
General fund	125,020	1,635,649	(1,100,100)	260,822	921,391
Fixed Asset fund	2,681,897	128,446	(256,892)	(274,472)	2,278,979
	<u>2,806,917</u>	<u>1,764,095</u>	<u>(1,356,992)</u>	<u>(13,650)</u>	<u>3,200,370</u>
Restricted funds					
Africa	-	2	-	-	2
Burma Appeal	26,014	51,990	(75,030)	-	2,974
Celebrate Eid	102,870	-	(7,979)	-	94,891
Foodbank	2,331	35,445	(5,980)	-	31,796
GLM Social Media	1,951	100	-	-	2,051
Investing in the Hereafter	2,454	-	-	-	2,454
Masjd Refurbishment & School Project	62,643	1,466	-	-	64,109
Online TV Project	6,714	-	-	-	6,714
Orphans Appeal	6,635	60,224	(67,161)	-	(302)
Palestine Appeal	315	44,345	(42,172)	-	2,488
Qurbani	-	42,350	(38,190)	-	4,160
Sadaqah Jariyah Projects	4,129	5,431	(168)	-	9,392
School Library Fittings	3,063	-	-	-	3,063
Syria Appeal	287,553	768,305	(734,817)	-	321,041
Zakat	77,308	94,776	(96,299)	-	75,785
Zakat-ul-Fitr	(2)	32,443	(30,000)	-	2,441
Yemen	82,986	160,747	(220,607)	-	23,126
Roof Project	32	240	(650)	13,650	13,272
Imed Defib Project	566	(2)	-	-	564
East Africa	1	746	-	-	747
Emergency Appeal	1	-	-	-	1
Syrian Orphans	11,344	13,026	(23,241)	-	1,129
Quran Printing	531	-	-	-	531
World in Crisis	31,465	53,224	(54,324)	-	30,365
Zakat TFGLM	49,589	320,560	(220,000)	-	150,149
Pakistan Water Appeal	39,386	113,818	(142,000)	-	11,204
Kashmir Earthquake Appeal	231	600	-	-	831
Lebabon Appeal	-	36,689	(33,000)	-	3,689
GLM Educational Trust	14,765	-	-	-	14,765
Coronavirus Resilience	-	10,000	(10,000)	-	-
Youth and Children	2,369	-	-	-	2,369
Salaries	34	2	-	-	36
Iftar	(1,680)	-	-	-	(1,680)
	<u>815,598</u>	<u>1,846,527</u>	<u>(1,801,618)</u>	<u>13,650</u>	<u>874,157</u>
Total of funds	<u>3,622,515</u>	<u>3,610,622</u>	<u>(3,158,610)</u>	<u>-</u>	<u>4,074,527</u>

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For the year ended 31 December 2021

21. Summary of funds

Summary of funds - current year

	Balance at 1 January 2021 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2021 £
General funds	3,200,370	2,828,292	(1,890,506)	8,487	4,146,643
Restricted funds	874,157	1,862,056	(1,744,256)	(8,487)	983,470
	<u>4,074,527</u>	<u>4,690,348</u>	<u>(3,634,762)</u>	<u>-</u>	<u>5,130,113</u>

Summary of funds - prior year

	Balance at 1 January 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2020 £
General funds	2,806,917	1,764,095	(1,356,992)	(13,650)	3,200,370
Restricted funds	815,598	1,846,527	(1,801,618)	13,650	874,157
	<u>3,622,515</u>	<u>3,610,622</u>	<u>(3,158,610)</u>	<u>-</u>	<u>4,074,527</u>

21. Summary of funds (continued)

Purpose of Unrestricted Funds

General fund

This fund represents the free funds of the charity that are not designated for particular purposes.

Designated fund - Fixed Asset fund

This fund consists of unrestricted funds that have been set aside by the Trustees and represents funds spent by the charity on leasehold improvements and various furniture, fittings and equipment.

Purpose of Restricted Funds

Africa fund

This fund consists of monies raised for humanitarian projects in Africa.

Burma Appeal fund

This fund consists of monies raised to help Muslims being persecuted in Burma.

Celebrate Eid fund

This fund consists of monies raised for Celebrate Eid project.

Refugees fund

This fund is to support the resettlement Syrian refugees in the UK.

Fidiyah fund

The Fidiyah fund raises money to feed the poor in expiation of missed fasts by individuals during the month of Ramadan.

Foodbank fund

This fund consists of monies raised for the GLM Foodbank.

GLM Social Media fund

This fund consists of monies raised to support GLMCC Social Media initiatives.

Online TV Project fund

This fund consists of funds to help launch GLM TV, a new website accessible to the public, who can watch live and pre-recorded content from Green Lane Masjid and Community Centre.

Iftar fund

This fund covers the costs of providing a light snack during Ramadan for people wishing to break their fast in the mosque.

Investing in the Hereafter fund

This fund consists of monies raised for projects acting as continuous charity.

Masjid Refurbishment and School Project fund

The Masjid Refurbishment and School Project fund is used to help finance refurbishment works to the community hall and the old masjid.

Orphans Appeal fund

The Orphans Appeal fund consists of funds raised to help finance orphan sponsorship projects.

Palestine Appeal fund

The Palestine Appeal fund raises money to be used to assist the humanitarian crisis in the Occupied Territories.

Notes to the financial statements
For the year ended 31 December 2021

21. Summary of funds (continued)

Qurbani fund

Qurbani is the sacrificing of an animal on the day of Eid-Al-Adha. Funds raised are usually sent to various counties where the sacrifices of animals are undertaken and the meat distributed to the poor in those regions.

Sadaqah Jariyah Projects fund

This fund consists of monies raised for multimedia projects acting as continuous charity for donors.

School Library Fittings fund

The School Library Fittings fund is used to finance the installation of library fittings in newly refurbished parts of the charity's buildings.

Syria Appea fund

This fund consists of funds raised to help the plight of the Syrian people in the recent civil conflict.

Zakat fund

Zakat is an obligation on all Muslims to pay 2.5% of their savings to charity. Funds raised must be spent in accordance with the Islamic Sharia guidelines and are not available to the charity for general purpose use.

Zakat-ul-Fitr fund

Zakat-ul-Fitr is charity given to the poor at the end of fasting in the Islamic holy month of Ramadan. Funds raised are usually distributed to various countries where food parcels are purchased and distributed to the poor on the day of Eid Al-Fitr/

Yemen fund

The Yemen fund consists of monies raised for humanitarian support in Yemen.

Roof Project fund

The roof project fund is money raised to support the refurbishment of the roof at te mosque.

Imed Dfib fund

Working together with IMED, this fund was set up to raise money to buy two defibrillators to support the local community.

Salaries fund

This fund was created to collect donations given specifically to support wages and salaries of masjid employees.

East Africa fund

This fund was created to provide humanitarian support after multiple countries in East Africa were severely affected by drought and conflict.

Emergency Appeal fund

This fund was created to support a lady in Syria who had been blinded following a missile attack in Syria. The monies raised are being used to support treatment to recover her eyesight via multiple operations.

Syrian Orphans fund

This fund was created to support the setup of the largest Syrian Orphanage in Turkey, housing and providing care for approximately 240 orphans.

Quran Printing fund

This fund consists of monies raised to help with the printng and distribution of copies of the Quran.

Notes to the financial statements
For the year ended 31 December 2021

21. Summary of funds (continued)

World in Crisis fund

This fund consists of monies raised to support various Task Force GLM projects.

Zakat TFGLM fund

This fund is used to capture zakat donations in respect of Task Force GLM projects.

Pakistan Water Appeal fund

This fund was created to set up sustainable sources of clean water in Pakistan.

Kashmir Earthquake Appeal fund

This fund was created to collect monies to help with the aftermath of an earthquake which occurred in Kashmir during 2019.

Leabon Appeal fund

This fund consists of monies raised for humanitarian support in Lebanon.

GLM Educational Trust fund

The GLM Educational Trust fund represents funds of the charity controlled by the charitable company and consolidated into these financial statements.

Youth and Children fund

The Youth and Children fund represents funds of the charity controlled by the charitable company and consolidated into these financial statements.

Afghanistan fund

This fund is monies raised for humanitarian support in Afghanistan.

Tanzania fund

This fund was set up for donations towards the building of a Secondary School with Mosque and Well in Tanzania.

22. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Tangible fixed assets	2,556,921	-	2,556,921
Current assets	1,848,449	983,470	2,831,919
Creditors due within one year	(258,727)	-	(258,727)
Total	4,146,643	983,470	5,130,113

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22. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £
Tangible fixed assets	2,278,979	13,000	2,291,979
Current assets	1,045,729	861,157	1,906,886
Creditors due within one year	(124,338)	-	(124,338)
Total	3,200,370	874,157	4,074,527

23. Reconciliation of net movement in funds to net cash flow from operating activities

	Group 2021 £	Group 2020 £
Net income for the year (as per Statement of Financial Activities)	1,055,586	452,012
Adjustments for:		
Depreciation charges	173,824	152,517
Loss on the disposal of fixed assets	30,355	-
Decrease/(increase) in debtors	11,853	(165,318)
Increase in creditors	134,389	55,280
Net cash provided by operating activities	1,406,007	494,491

24. Analysis of cash and cash equivalents

	Group 2021 £	Group 2020 £
Cash in hand	2,599,255	1,662,369
Total cash and cash equivalents	2,599,255	1,662,369

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25. Analysis of changes in net debt

	At 1 January 2021 £	Cash flows £	At 31 December 2021 £
Cash at bank and in hand	1,662,369	936,886	2,599,255
	<u>1,662,369</u>	<u>936,886</u>	<u>2,599,255</u>

26. Pension commitments

The Charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independent administered fund. The pension cost charge represents contributions payable by the Charity to the fund and amounted to £6,821 (2020: £4,599). Contributions totalling £389 (2020: £Nil) were payable to the fund at the balance sheet date and are included in other creditors.

27. Related party transactions

At the balance sheet date, the following balances were due from / (owed to) GLMCC:

	2021 £	2020 £
Re-Enlighten	26,769	(71,822)
	<u>26,769</u>	<u>(71,822)</u>

During the year ended 31 December 2021, the following transactions took place between GLMCC and its subsidiaries.

Re-Enlighten

During the year ended 31 December 2021, GLMCC made of £88,000 (2020: £113,343) to Re-Enlighten.

Furthermore, during the year ended 31 December 2021, GLMCC paid wages totalling £34,821 (2020: £32,569) on behalf of Re-Enlighten.

As at 31 December 2021, Re-Enlighten owed GLMCC £26,769 (2020: £71,822 owed from GLMCC to Re-Enlighten).

GLM Education Trust

During the year ended 31 December 2021, GLM Education Trust made no donations (2020: £9,951) to GLMCC.

28. Controlling party

There is no one ultimate controlling party of the Group.